Moorabool Shire Council

Adopted 2026/27 Annual Budget

Moorabool
Shire Council

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Mayor and CEO's Introduction

Council's 2026/27 Budget delivers practical investment across the Shire, focusing on the roads, buildings and facilities our community relies on every day. With $21.958 million allocated to new capital works, the program is designed to keep local infrastructure safe, accessible and fit for the future, while ensuring investment in urban areas, townships and rural communities.

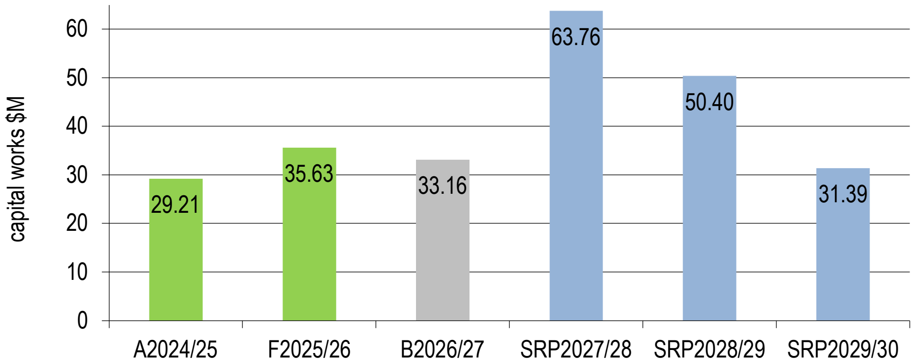
A strong emphasis is placed on maintaining and improving everyday infrastructure, including the Annual Reseal Program ($1.805 million) to extend the life of local roads and improve safety for all road users. The budget also supports local traffic safety initiatives ($1.2 million) such as traffic calming measures, along with critical bridge maintenance ($0.5 million) identified through inspections to ensure roads and bridges remain safe and reliable. Investment is also directed toward making Council buildings more accessible for people of all abilities and safely removing asbestos from older facilities to create healthier, safer community spaces ($0.15 million).

As part of Council's ongoing commitment to strengthening smaller townships, the Capital Works Program includes targeted improvements in Mount Egerton, with upgrades to footpaths, car parking and additional tree planting. These works will enhance safety, accessibility and local amenity, supporting everyday use by residents and visitors while contributing to the long-term liveability and character of the township.

Some of the projects proposed as part of the 2026/27 Capital Program include:

- Bacchus Marsh Indoor Sports Facilities – Stage 2 Aquatic Infrastructure ($2.000 million)
- Annual Reseal Program (shire wide) ($1.805 million), delivering preventative road maintenance across the shire including Morrisons, Mount Wallace, Elaine, Blakeville, Cargerie and Rowsley
- Ballan Meredith Road, Morrisons – sprayed reseal from Grants Lane intersection
- Brisbane Ranges Road, Mount Wallace – sprayed reseal from Geelong Ballan Road to Greens Lane
- Blakeville Road, Blakeville – sprayed reseal between Bunding Blakeville Road and Cam Lane
- Chambers Court, Darley – sprayed reseal from Swanns Road
- Cunningham Close, Darley – sprayed reseal from Holts Lane to end
- Harvey Street, Darley – sprayed reseal from Nathan Drive to Cunningham Close
- Darcy Street, Maddingley – asphalt overlay from Bacchus Marsh Balliang Road to end of road
- Gisborne Road Service Road, Darley – asphalt overlay from Somerton Court to end
- Elaine Mount Mercer Road, Cargerie – final seal from Midland Highway intersection
- Elaine Egerton Road, Elaine – final seal from Midland Highway to Elaine Morrisons Road
- Bacchus Marsh Balliang Road, Rowsley – final seal from Glenmore Road roundabout to near bridge
- Ballan Meredith Road, Morrisons – rip, resheet, reseal and widening ($1.296 million), improving a key regional connection
- Spargo Creek Road, Spargo Creek – reconstruction and widening ($0.886 million), strengthening access in a smaller rural community
- Glenmore Road, Mount Wallace – rip, resheet, reseal and widening ($0.602 million), supporting safer travel in Mount Wallace
- Elaine Mount Mercer Road, Elaine – rip, resheet and reseal ($0.536 million), improving local road conditions for Elaine residents
- Delivery of CCTV, fencing, gates and signage across township facilities ($0.750 million) to protect community assets
- MARC Grandstand Stadium seating ($0.675 million)
- Playground Renewals ($0.784 million) including playgrounds in Wallace and Darley

The table below provides a high level snapshot of the forward outlook for Capital Works for the next 4 years and demonstrates a high level of investment in community infrastructure and assets.



A = Actual F = Forecast B = Budget SRP = Strategic Resource Plan estimates

The Capital Works program for 2026/27 will be $33.164 million. Of the new works funded (totaling $21.958 million) in the 2026/27 budget, $14.808 million will come from Council operations, $5.15 million from external grants and contributions. Borrowings of $2 million are required to fund the Capital Works program. We acknowledge the contribution of State and Federal Government grants in our Capital Works and service delivery programs.

We look forward to working with you in the community to deliver these exciting projects throughout the coming year.

Financial Snapshot

Key Statistics	**2025/26 Forecast**	**2026/27 Budget**
	$'000	**$'000**
Total expenditure	71,605	71,453
Comprehensive operating surplus	17,620	17,461
Underlying operating surplus	(1,667)	(803)
Cash result movement	(4,800)	1,624
Capital Works Program	35,634	33,164
Funding the Capital Works Program:		
Council	897	19,391
Borrowings	22,025	2,000
Grants and Contributions	12,712	11,773
Budgeted expenditure by strategic objective:	**2026/27 Budget**	**Budget %**
Healthy, inclusive and safe communities	8,863	17%
A dynamic and resilient local economy	5,656	10%
Places and spaces that meet the needs of our many and varied communities	25,557	46%
A Council that engages and adapts	14,979	27%

Cr Steven Venditti-Taylor
Mayor

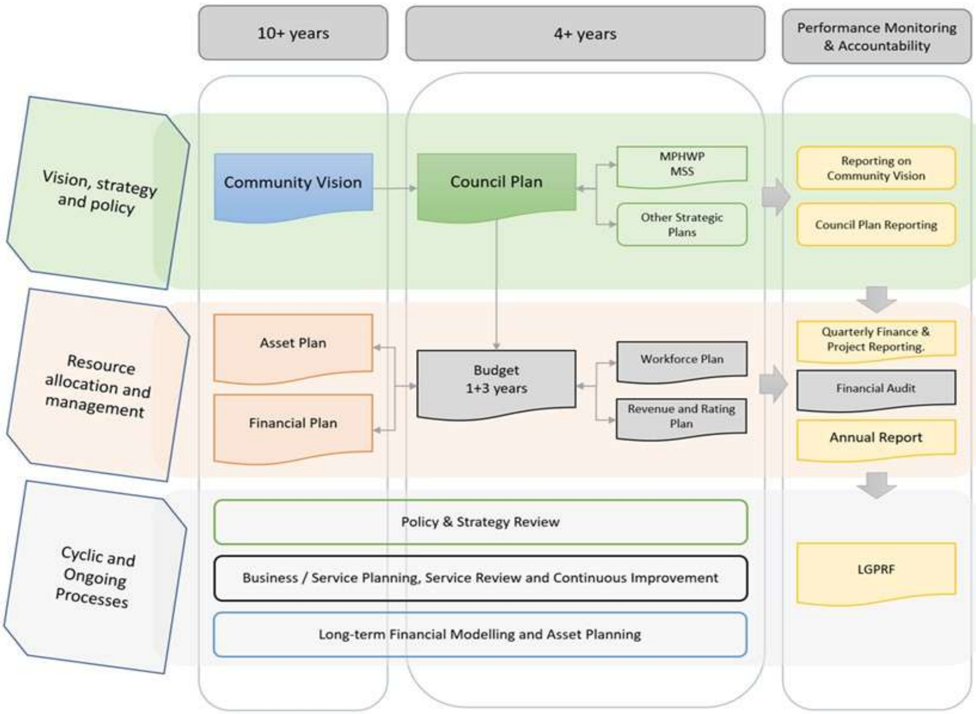
Derek Madden
Chief Executive Officer

1. Link to the Integrated Strategic Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision, Financial Plan and Asset Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget), and then holding itself accountable (Annual Report).

1.1 Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated strategic planning and reporting framework that applies to local government in Victoria. At each stage of the integrated strategic planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.



Source: Department of Jobs, Precincts and Regions

In addition to the above, Council has a long term plan (Moorabool 2041) which articulates a community vision, mission and values. The Council Plan is prepared with reference to Council's long term Community Plan.

The timing of each component of the planning framework is critical to the successful achievement of the planned outcomes. The Council Plan, including the Strategic Resource Plan, is required to be completed by 30 June following a general election and is reviewed each year in advance of the commencement of the Annual Budget process.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services— such as animal management, local roads, food safety and statutory planning—most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

Community consultation needs to be in line with a councils adopted Community Engagement Policy and Public Transparency Policy.

1.2 Our purpose

Our Vision

Embracing our natural environment and lifestyle options to create an inspiring place for everyone to live, work and play.

Our Purpose

Council exists to co-design local solutions that enable our communities to prosper now and into the future.

We do this by:

- Providing good governance and leadership
- Minimising environmental impact
- Stimulating economic development
- Improving social outcomes

Our values

By living these values Council is able to build strong relationships internally, with the community and with partners.

- Integrity - I say what I mean and always do what’s right.
- Creativity - I consider situations from multiple angles and perspectives.
- Accountability - I have courage to make decisions and take ownership for their outcomes.
- Respect - I seek to understand and treat people how I would like to be treated.
- Excellence - I take calculated risks to seek out better ways of doing things.

Our municipal strategic statement

In 2025, we will be recognised for advocating and supporting a strong, inclusive community that co-exists with the natural environment. Our organisation will deliver services that best serve a growing community and support a self-sustaining local economy.

1.3 Strategic objectives

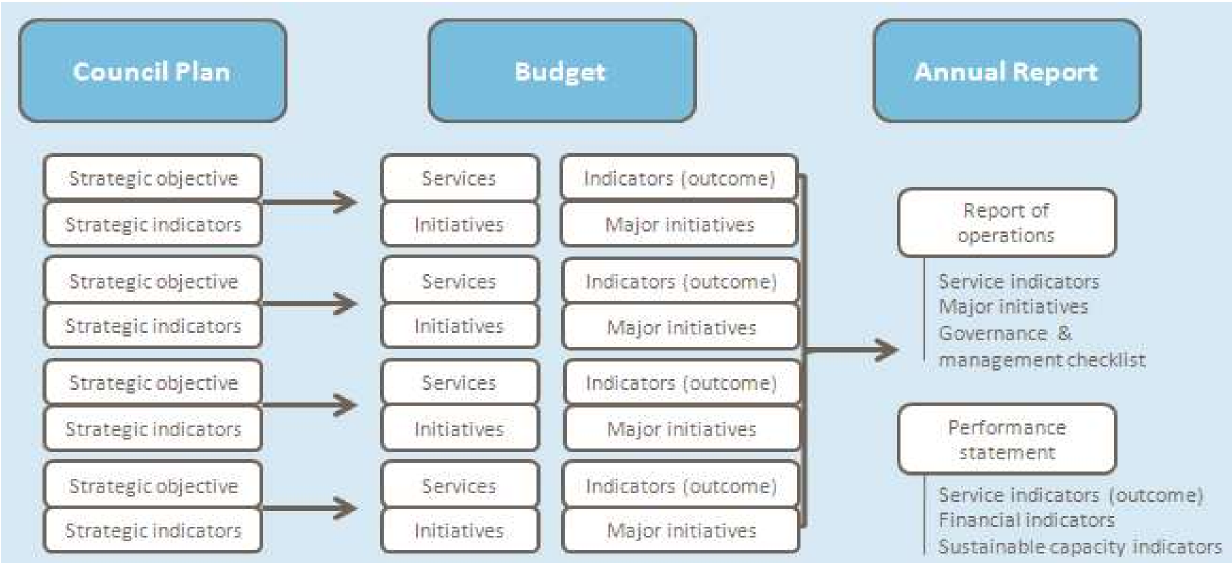
Council delivers activities and initiatives under a number of major service categories. Each contributes to the achievement of one of the four Strategic Objectives as set out in the Council Plan for the 2025-29 years. The following table lists the four Strategic Objectives as described in the Council Plan.

Strategic Objective	Description
1 - Healthy, inclusive and safe communities	**Council Measures:** Involving our communities in advocacy and responsible decision-making. - Increase in community health and wellbeing as per the Health and Wellbeing Plan - Socio Economic Indexes for Areas (SEIFA) Index for Moorabool Shire. - User experience with Council community services such as libraries and Maternal & Child Health - Council data collected for participation in maternal and child health services, library services and youth services **Our three priorities:** 1. Improve access to services for all communities 2. Improve the health, safety and wellbeing of the shire 3. Improve access and opportunities for all modes of transport
2 - A dynamic and resilient local economy	**Council Measures:** Supporting jobs, tourism and sustainable economic growth. - Increase in number of local jobs created - Increase in number of visitors to Moorabool Shire - Increase spend within the Shire **Our three priorities:** 1. Grow local industry, employment and business opportunities 2. Attract and retain investment in the shire 3. Make the most of the shire's unique location and attributes to help drive visitation
3 - Places and spaces that meet the needs of our many and varied communities	**Council Measures:** Enhancing liveability, sustainability and the distinctive character of our shire. - Delivery of capital works program - Reduction of asset renewal gap (LGPRF) - Volume of kerbside collection waste diverted from landfill (LGPRF) **Our three priorities:** 1. Enhance the natural and built environment 2. Align services to meet the needs of the community 3. Facilitate opportunities for the community to gather and celebrate
4 - A Council that engages and adapts	**Council Measures:** Involving our communities in advocacy and responsible decision-making. - Delivery of capital works program - Reduction of asset renewal gap (LGPRF) - Proportion of capital works program funded by external grants - Community satisfaction with overall Council performance (LGPRF) - Community satisfaction with Council decisions (LGPRF) - Employee experience / staff turnover (LGPRF) **Our three priorities:** 1. Listen, understand and advocate for community needs 2. Align services and resources to sustainably meet the needs of the community 3. Focus resources to deliver on our service promise in a sustainable way

2. Services and Service Performance Indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2026/27 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes a number of major initiatives, initiatives and service performance outcome indicators for key areas of Council's operations.

Council is required by legislation to identify initiatives, major initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below:



Source: Department of Jobs, Precincts and Regions

2.1 Strategic Objective 1: Healthy, inclusive and safe communities

To achieve our objective of 'Healthy, inclusive and safe communities', we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives, major initiatives and service performance indicators for each business area are described below:

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Services					
Animal Management and Local Laws Compliance	Deliver and maintain a responsive and proactive animal management service throughout the Shire. Review, develop and implement local laws that promote peace and good order in Moorabool.	Inc	793	785	895
		Exp	(159)	(175)	(229)
		Surplus/ Deficit	634	610	666

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Community Development	Community Development is concerned with empowering and enabling the communities of Moorabool to be innovative, engaged, skilled and help them work together to improve their well-being through opportunities for partnerships, better relationships with Council and increased participation in community life.	Inc	24	67	15
		Exp	(1,479)	(1,781)	(1,955)
		Surplus/ Deficit	(1,455)	(1,714)	(1,940)
Recreation Development	Provide leadership, strengthen networks and partnerships to plan, develop and deliver high quality recreation participation and engagement opportunities that enhance health and wellbeing. Includes Leisure and Pool Facilities.	Inc	293	330	326
		Exp	(834)	(977)	(801)
		Surplus/ Deficit	(541)	(647)	(475)
Library Services	Provision of fixed and rural mobile library services to key points throughout the Moorabool area.	Inc	369	344	332
		Exp	(1,017)	(1,159)	(1,193)
		Surplus/ Deficit	(648)	(815)	(861)
Youth Services	Enable youth within Moorabool to have a community voice and establish programs and activities that enhance and reward them as people.	Inc	304	260	78
		Exp	(411)	(517)	(470)
		Surplus/ Deficit	(107)	(257)	(392)
Community Health and Safety	Legislative Responsibilities (Food Act 1984 (food safety), Health Act 1958, Tobacco Act 1987, Residential Tenancies Act 1997 and Local Government Act 1989). Assessments and installations of septic tanks carried out in accordance with the Environmental Protection Act and the Septic Code of Practice 2003. Ensure children in the Australian Childhood Immunisation Register target group are fully immunised.	Inc	500	729	621
		Exp	(1,569)	(1,565)	(1,548)
		Surplus/ Deficit	(1,069)	(836)	(927)
Early Years Services	Ensure that services and infrastructure provided to children and families are well planned and respond in a way that meets the needs of the local community. Early Years Services delivers a small number of high quality family and children's programs and services that support, promote and strengthen family health and wellbeing.	Inc	37	31	40
		Exp	(494)	(581)	(584)
		Surplus/ Deficit	(457)	(550)	(544)
Maternal & Child Health	Provision of a universal service to families with children aged 0-6 years directed at improving outcomes by the prevention, early detection, and intervention of physical, emotional or social factors known to place children at risk of not reaching their potential.	Inc	710	719	732
		Exp	(1,396)	(1,342)	(1,426)
		Surplus/ Deficit	(686)	(623)	(694)

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Best Start	A State Government funded early intervention program aimed at reducing disadvantage and enhancing the outcomes of children 0-8 yrs. Best Start supports communities, parents, families and service providers to improve local early years services and support.	Inc	139	160	158
		Exp	(140)	(160)	(158)
		Surplus/ Deficit	(1)	0	0
Education and Care Services	Supported Playgroups provide support and connection to disadvantaged families through groups and in home support. Kindergarten liaison and support which includes the management of Council owned early years facilities, including kindergarten central enrolment for 4-year-old kindergarten programs and support of Early Years Managers	Inc	255	419	208
		Exp	(313)	(484)	(220)
		Surplus/ Deficit	(58)	(65)	(12)
School Crossings	Provide school crossing supervisors or staff at 13 locations in Ballan and Bacchus Marsh within designated hours.	Inc	125	129	111
		Exp	(296)	(306)	(279)
		Surplus/ Deficit	(171)	(177)	(168)

Service Performance Outcome Indicators

Service	Indicator	2024/25 Actual	2025/26 Forecast	2026/27 Budget
Animal Management	Health and Safety	100%	75%	75%
Library Services	Participation	6.56%	12%	12%
Maternal and Child Health	Participation	67.18%	90%	90%
Food Safety	Health and Safety	83%	100%	100%
Aquatic Facilities	Utilisation	0.27	0.30	0.30

* refer to table at section 2.4 for information on the calculation of Service Performance Outcome Indicators

2.2 Strategic Objective 2: A dynamic and resilient local economy

To achieve our objective of 'A dynamic and resilient local economy', we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives, major initiatives and service performance indicators for each business area are described below.

Services

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Statutory Planning	Deliver statutory planning functions of Council to ensure responsible land use and development in Moorabool.	Inc	445	778	638
		Exp	(2,036)	(2,743)	(1,995)
		Surplus/ Deficit	(1,591)	(1,965)	(1,357)
Strategic Land Use Planning	Delivery of key strategic policies and projects that assist in the long-term development of the Shire.	Inc	30	345	30
		Exp	(1,554)	(1,918)	(1,687)
		Surplus/ Deficit	(1,524)	(1,573)	(1,657)
Infrastructure Subdivision Development	Provide infrastructure support services for subdivisions and developments, whilst developing guidelines for Council to improve and provide consistency in the planning and delivery of subdivision development.	Inc	269	300	400
		Exp	(745)	(760)	(385)
		Surplus/ Deficit	(476)	(460)	15
Economic Development and Tourism	The economic development service assists the organisation to facilitate an environment that is conducive to a sustainable and growing local business sector and provides opportunities for local residents to improve their skill levels and access employment. It also aims to develop strategies to bring tourists into Moorabool Shire.	Inc	(2)	75	0
		Exp	(920)	(1,054)	(939)
		Surplus/ Deficit	(922)	(979)	(939)
Building Services	Ensure all building permits lodged by private building surveyors are registered in accordance with legislation, and all building department activities are undertaken within legislative timelines.	Inc	249	268	247
		Exp	(546)	(612)	(650)
		Surplus/ Deficit	(297)	(344)	(403)

Service Performance Outcome Indicators

Service	Indicator	2024/25 Actual	2025/26 Forecast	2026/27 Budget
Statutory Planning	Responsiveness	83.33%	85.00%	87.55%

* refer to table at section 2.4 for information on the calculation of Service Performance Outcome Indicators

2.2 Strategic Objective 3: Places and spaces that meet the needs of our many and varied communities

To achieve our objective of 'Places and spaces that meet the needs of our many and varied communities', we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives, major initiatives and service performance indicators for each business area are described

Services

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Waste Management	This unit covers maintenance, collection and disposal of domestic wastes and waste related products, litter and litter bins around the Shire and cleaning of roads and other public places. The unit is responsible for managing recycling, the transfer stations and related services.	Inc	724	798	691
		Exp	(7,011)	(8,008)	(8,042)
		Surplus/ Deficit	(6,287)	(7,210)	(7,351)
Fleet	To provide fleet management services for Council's passenger and light commercial vehicles, buses, trucks, and earthmoving & roadwork machinery.	Inc	991	1,075	765
		Exp	(95)	466	382
		Surplus/ Deficit	896	1,541	1,147
Building Maintenance	This service prepares maintenance management programs for Council's property assets. These include municipal buildings, pavilions and other community buildings.	Inc	470	48	48
		Exp	(2,703)	(2,104)	(2,190)
		Surplus/ Deficit	(2,233)	(2,056)	(2,142)
Parks and Gardens	Maintain Council's parks and gardens assets and provide facilities for our residents for the future. Enhance and upgrade the aesthetic appearance of Moorabool townships.	Inc	50	15	0
		Exp	(4,611)	(4,844)	(5,083)
		Surplus/ Deficit	(4,561)	(4,829)	(5,083)
Road Safety	This service is for the provision of street lighting and bus stop maintenance.	Inc	0	0	0
		Exp	(287)	(310)	(324)
		Surplus/ Deficit	(287)	(310)	(324)
Asset Management	This service undertakes the design and coordination of Council's Capital Improvement Program.	Inc	183	231	169
		Exp	(1,992)	(2,963)	(2,901)
		Surplus/ Deficit	(1,809)	(2,732)	(2,732)
Property Asset Management	To effectively manage Council land, property leases and licences as per the property register.	Inc	218	223	265
		Exp	(46)	28	(16)
		Surplus/ Deficit	172	251	249
Road and Off Road Maintenance	To undertake maintenance to Council's road assets to ensure they are in a safe and serviceable condition for all users. This includes sealed and unsealed roads, bridges, kerb and channel, drainage, footpaths and signage.	Inc	144	4	0
		Exp	(5,706)	(5,746)	(6,053)
		Surplus/ Deficit	(5,562)	(5,742)	(6,053)

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Emergency Management	Emergency Management works to ensure Moorabool has plans in place to engage with the community and assist with preparing resilient communities that can prepare and recover from emergencies.	Inc	290	372	120
		Exp	(480)	(612)	(354)
		Surplus/ Deficit	(190)	(240)	(234)
Fire Prevention	Ensure safety around the Moorabool Shire through fire prevention inspections of vacant land in urban and rural living areas.	Inc	73	77	77
		Exp	(42)	(56)	(51)
		Surplus/ Deficit	31	21	26
Environmental Management	This service develops environmental policy, coordinates and implements environmental projects and works with other services to improve Council's environmental performance.	Inc	95	59	35
		Exp	(952)	(902)	(924)
		Surplus/ Deficit	(857)	(843)	(889)

Service Performance Outcome Indicators

Service	Indicator	2024/25 Actual	2025/26 Forecast	2026/27 Budget
Roads	Condition	95.12%	95.60%	96.07%
Waste Management	Waste Diversion	36.93%	37.67%	38.80%

* refer to table at section 2.4 for information on the calculation of Service Performance Outcome Indicators

2.3 Strategic Objective 4: A Council that engages and adapts

To achieve our objective of 'Places and spaces that meet the needs of our many and varied communities', we will continue to plan, deliver and improve high quality, cost effective, accessible and responsive services. The services, initiatives, major initiatives and service performance indicators for each business area are described below.

Services

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Governance	This area, being Governance includes the Mayor and Councillors which cannot be easily attributed to the direct service provision areas.	Inc	0	0	0
		Exp	(511)	(529)	(566)
		Surplus/ Deficit	(511)	(529)	(566)
Corporate Governance	This area, being Governance includes the Chief Executive Officer, General Managers and associated support which cannot be easily attributed to the direct service provision areas.	Inc	28	84	1
		Exp	(2,913)	(2,666)	(2,440)
		Surplus/ Deficit	(2,885)	(2,582)	(2,439)
Public Relations and Marketing	Provide an open and accessible communication network that is accurate, accessible, user friendly, relevant and timely.	Inc	0	0	0
		Exp	(595)	(537)	(647)
		Surplus/ Deficit	(595)	(537)	(647)

Activities	Description		2024/25 Actual $'000	2025/26 Forecast $'000	2026/27 Budget $'000
Personnel Management	To provide, develop and implement strategies, policies and procedures through the provision of human resource and industrial relations services, that minimise the risk to Council.	Inc	66	55	80
		Exp	(2,078)	(2,162)	(2,396)
		Surplus/ Deficit	(2,012)	(2,107)	(2,316)
Risk Management	To develop, build and identify effective management of Council's exposure to all forms of risk and to foster safer work places and environments within the municipality.	Inc	2	0	0
		Exp	(869)	(891)	(929)
		Surplus/ Deficit	(867)	(891)	(929)
Finance	Financial management and accounting of Council's finances, including property rating and valuation services, collection of revenue and internal support and advice to internal departments. These services will be delivered by increasing the financial knowledge base of the whole of Council through customer awareness, consistency and clearly defined processes.	Inc	15,427	33,691	11,008
		Exp	(4,438)	(27,185)	(1,645)
		Surplus/ Deficit	10,989	6,506	9,363
Customer Service	Manage service provisions to provide an open and accessible communication network that is accurate, accessible, user friendly, relevant and timely.	Inc	0	2	2
		Exp	(1,241)	(1,360)	(1,288)
		Surplus/	(1,241)	(1,358)	(1,286)
Document Management	Electronic document management of Council's external correspondence, maintain an effective and efficient electronic document management system and maintain Council's archive program.	Inc	0	0	0
		Exp	(525)	(587)	(592)
		Surplus/ Deficit	(525)	(587)	(592)
Information Communication and Technology	To provide a range of services to the organisation that supports its development through the effective management and expansion of Council's information systems and technology.	Inc	67	0	0
		Exp	(3,988)	(4,008)	(4,477)
		Surplus/ Deficit	(3,921)	(4,008)	(4,477)

Service Performance Outcome Indicators

Service	Indicator	2024/25 Actual	2025/26 Forecast	2026/27 Budget
Governance	Community Engagement	48	49	50

* refer to table at section 2.4 for information on the calculation of Service Performance Outcome Indicators

2.4 Service Performance Outcome Indicators

Domain	Indicator	Performance Measure	Computation
Governance	Community Engagement	Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions (community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Environment	Roads	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
	Waste Management	Kerbside collection waste diverted from landfill (Percentage of garbage, recyclables and green organics collected from kerbside bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Community	Libraries	Library membership (Percentage of the population that are registered library members)	[Number of registered library members / Population] x100
	Maternal and Child Health	Participation in the MCH service (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the year) / Number of children enrolled in the MCH service] x100
	Maternal and Child Health	Participation in MCH service by Aboriginal children (Percentage of Aboriginal children enrolled who participate in the MCH service)	[Number of Aboriginal children who attend the MCH service at least once (in the year) / Number of Aboriginal children enrolled in the MCH service] x100
	Aquatic Facilities	Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	Number of visits to aquatic facilities / Population
	Animal Management	Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions

Service	Indicator	Performance Measure	Computation
Responsiveness	Statutory Planning	Planning applications decided within required time (percentage of regular and VicSmart planning application decisions made within the relevant required time)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
	Food Safety	Critical and major non-compliance notifications (Percentage of critical and major non-compliance notifications that are followed up by Council)	[Number of critical non-compliance notifications and major non-compliance notifications about a food premises followed up / Number of critical non-compliance notifications and major non-compliance notifications about food premises] x100

2.5 Reconciliation with budgeted operating result

	Net Cost (Revenue) $'000	Expenses $'000	Revenue $'000
Healthy, inclusive and safe communities	5,347	8,863	(3,516)
A dynamic and resilient local economy	4,341	5,656	(1,315)
Places and spaces that meet the needs of our many and varied communities	23,388	25,557	(2,169)
A Council that engages and adapts	3,889	14,979	(11,090)
Total	**36,965**	**55,055**	**(18,090)**
Expenses added in:			
Depreciation	17,400		
Amortisation - right of use assets	0		
Finance costs	1,012		
Deficit before funding sources	**55,377**		
Funding sources added in:			
Rates and charges revenue	(43,490)		
Waste charge revenue	(8,650)		
Grants - Capital	(11,258)		
Contributions - monetary	(1,940)		
Contributions - non-monetary	(7,500)		
Total funding sources	**(72,838)**		
Operating (surplus)/deficit for the year	**(17,461)**		

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2026/27 has been supplemented with projections to 2029/30.

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

Comprehensive Income Statement
Balance Sheet
Statement of Changes in Equity
Statement of Cash Flows
Statement of Capital Works
Statement of Human Resources

Comprehensive Income Statement

For the four years ending 30 June 2030

	NOTES	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Projections 2027/28 $'000	2028/29 $'000	2029/30 $'000
Income / Revenue						
Rates and charges	4.1.1	49,253	**52,140**	55,121	58,563	62,351
Statutory fees and fines	4.1.2	1,843	**1,805**	1,852	1,902	1,953
User fees	4.1.3	2,182	**2,334**	2,435	2,552	2,674
Grants - operating	4.1.4	11,921	**11,319**	11,827	12,415	13,028
Grants - capital	4.1.4	12,712	**11,258**	36,543	29,474	16,563
Contributions - monetary	4.1.5	1,330	**1,940**	472	483	495
Contributions - non-monetary	4.1.5	7,500	**7,500**	7,500	11,677	7,500
Net gain/(loss) on disposal of property, infrastructure, plant and equipment		(1,200)	**(1,500)**	(1,500)	(1,500)	(1,500)
Other income	4.1.6	3,685	**2,117**	2,503	2,618	2,819
Total income / revenue		89,225	**88,914**	116,753	118,184	105,884
Expenses						
Employee costs	4.1.7	28,329	**29,363**	30,236	31,067	32,063
Materials and services	4.1.8	24,524	**22,929**	23,499	24,529	26,668
Depreciation	4.1.9	16,416	**17,400**	19,088	20,345	20,976
Borrowing costs		1,208	**1,012**	1,095	1,303	1,232
Other expenses	4.1.11	1,128	**749**	767	786	807
Total expenses		71,605	**71,453**	74,686	78,030	81,746
Surplus/(deficit) for the year		17,620	**17,461**	42,068	40,154	24,138
Other comprehensive income Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation gain /(loss)		20,496	**-**	23,908	-	24,764
Total other comprehensive income		20,496	**-**	23,908	-	24,764
Total comprehensive result		38,116	**17,461**	65,976	40,154	48,902

Balance Sheet
For the four years ending 30 June 2030

	NOTES	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Projections 2027/28 $'000	2028/29 $'000	2029/30 $'000
Assets						
Current assets						
Cash and cash equivalents		15,641	**17,264**	21,137	25,276	29,984
Trade and other receivables		9,720	**9,720**	7,226	7,571	7,951
Inventories		71	**71**	71	71	71
Prepayments		901	**901**	901	901	901
Other assets		538	**538**	538	538	538
Total current assets	4.2.1	26,871	**28,494**	29,874	34,356	39,445
Non-current assets						
Trade and other receivables		15	**15**	15	15	15
Property, infrastructure, plant & equipment		939,313	**954,979**	1,029,045	1,064,585	1,105,250
Total non-current assets	4.2.1	939,328	**954,994**	1,029,060	1,064,600	1,105,265
Total assets		966,199	**983,489**	1,058,934	1,098,957	1,144,710
Liabilities						
Current liabilities						
Trade and other payables		6,260	**6,260**	7,037	7,341	7,968
Trust funds and deposits		5,916	**5,916**	5,916	5,916	5,916
Contract and other liabilities		5,050	**5,050**	5,050	5,050	5,050
Provisions		5,532	**5,842**	6,279	6,629	6,979
Interest-bearing liabilities	4.2.3	26,486	**2,929**	3,815	4,156	4,315
Total current liabilities	4.2.2	49,243	**25,997**	28,097	29,092	30,227
Non-current liabilities						
Provisions		791	**791**	829	859	890
Interest-bearing liabilities	4.2.3	27	**23,103**	30,433	29,277	24,963
Total non-current liabilities	4.2.2	818	**23,894**	31,262	30,137	25,853
Total liabilities		50,062	**49,891**	59,359	59,229	56,080
Net assets		916,137	**933,598**	999,574	1,039,728	1,088,630
Equity						
Accumulated surplus		330,313	**346,472**	389,667	429,006	452,301
Reserves		585,824	**587,127**	609,907	610,722	636,328
Total equity		916,137	**933,598**	999,574	1,039,728	1,088,630

Statement of Changes in Equity

For the four years ending 30 June 2030

	NOTES	Total $'000	Accumulated Surplus $'000	Revaluation Reserve $'000	Other Reserves $'000
2026 Forecast Actual					
Balance at beginning of the financial year		878,021	307,625	557,089	13,307
Surplus/(deficit) for the year		38,116	38,116	-	-
Net asset revaluation gain/(loss)		-	(20,496)	20,496	-
Transfers to other reserves		-	(1,627)	-	1,627
Transfers from other reserves		-	6,695	-	(6,695)
Balance at end of the financial year		**916,137**	**330,313**	**577,585**	**8,239**
2027 Budget					
Balance at beginning of the financial year		916,137	330,313	577,585	8,239
Surplus/(deficit) for the year		17,461	17,461	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves	4.3.1	-	(2,245)	-	2,245
Transfers from other reserves	4.3.1	-	943	-	(943)
Balance at end of the financial year	4.3.2	**933,598**	**346,472**	**577,585**	**9,541**
2028					
Balance at beginning of the financial year		933,598	346,472	577,585	9,541
Surplus/(deficit) for the year		65,976	65,976	-	-
Net asset revaluation gain/(loss)		-	(23,908)	23,908	-
Transfers to other reserves		-	(788)	-	788
Transfers from other reserves		-	1,915	-	(1,915)
Balance at end of the financial year		**999,574**	**389,667**	**601,494**	**8,414**
2029					
Balance at beginning of the financial year		999,574	389,667	601,494	8,414
Surplus/(deficit) for the year		40,154	40,154	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	(814)	-	814
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		**1,039,728**	**429,006**	**601,494**	**9,228**
2030					
Balance at beginning of the financial year		1,039,728	429,006	601,494	9,228
Surplus/(deficit) for the year		48,902	48,902	-	-
Net asset revaluation gain/(loss)		-	(24,764)	24,764	-
Transfers to other reserves		-	(843)	-	843
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		**1,088,630**	**452,301**	**626,257**	**10,071**

Statement of Cash Flows

For the four years ending 30 June 2030

	Notes	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Projections 2027/28 $'000	2028/29 $'000	2029/30 $'000
		Inflows (Outflows)	**Inflows (Outflows)**	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities						
Rates and charges		55,253	**52,140**	57,615	58,218	61,971
Statutory fees and fines		1,843	**1,805**	1,852	1,902	1,953
User fees		2,182	**2,334**	2,435	2,552	2,674
Grants - operating		11,921	**11,319**	11,827	12,415	13,028
Grants - capital		7,662	**11,258**	36,543	29,474	16,563
Contributions - monetary		1,330	**1,940**	472	483	495
Interest received		1,194	**1,083**	1,443	1,531	1,705
Other receipts		2,492	**1,034**	1,060	1,087	1,114
Employee costs		(28,329)	**(29,053)**	(29,760)	(30,686)	(31,683)
Materials and services		(24,524)	**(22,929)**	(22,722)	(24,225)	(26,042)
Other payments		(1,128)	**(749)**	(767)	(786)	(807)
Net cash provided by/(used in) operating activities	4.4.1	29,895	**30,183**	59,997	51,965	40,972
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment		(30,780)	**(27,581)**	(63,761)	(46,223)	(31,391)
Proceeds from sale of property, infrastructure, plant and equipment		815	**515**	515	515	515
Net cash provided by/ (used in) investing activities	4.4.2	(29,965)	**(27,066)**	(63,246)	(45,708)	(30,876)
Cash flows from financing activities						
Finance costs		(1,208)	**(1,012)**	(1,095)	(1,303)	(1,232)
Proceeds from borrowings		22,025	**2,000**	11,145	3,000	-
Repayment of borrowings		(25,547)	**(2,481)**	(2,929)	(3,815)	(4,156)
Net cash provided by/(used in) financing activities	4.4.3	(4,730)	**(1,493)**	7,121	(2,118)	(5,388)
Net increase/(decrease) in cash & cash equivalents		(4,800)	**1,624**	3,873	4,138	4,708
Cash and cash equivalents at the beginning of the financial year		20,441	**15,641**	17,264	21,137	25,276
Cash and cash equivalents at the end of the financial year		15,641	**17,264**	21,137	25,276	29,984

Statement of Capital Works

For the four years ending 30 June 2030

	NOTES	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Projections 2027/28 $'000	2028/29 $'000	2029/30 $'000
Buildings						
Buildings		7,689	**10,900**	32,090	25,934	7,960
Building improvements		944	**-**	-	-	-
Total buildings		8,632	**10,900**	32,090	25,934	7,960
Plant and equipment						
Plant, machinery and equipment		4,172	**2,905**	2,005	2,005	2,005
Computers and telecommunications		1,738	**310**	1,136	417	709
Library books		121	**128**	132	135	138
Total plant and equipment		6,031	**3,343**	3,273	2,557	2,852
Infrastructure						
Roads		9,134	**13,674**	15,436	9,826	10,445
Bridges		15	**800**	858	883	939
Footpaths and cycleways		2,777	**100**	245	252	268
Drainage		457	**720**	613	631	1,171
Recreational, leisure and community facilities		7,031	**1,834**	4,436	5,156	2,531
Parks, open space and streetscapes		269	**1,324**	6,200	4,570	4,586
Other infrastructure		1,288	**469**	612	592	640
Total infrastructure		20,971	**18,921**	28,399	21,910	20,580
Total capital works expenditure	4.5.1	35,634	**33,164**	63,762	50,401	31,392
Represented by:						
New asset expenditure		11,952	**12,077**	35,200	33,678	12,000
Asset renewal expenditure		21,657	**15,872**	14,472	14,805	15,895
Asset expansion expenditure		-	**-**	-	-	-
Asset upgrade expenditure		2,025	**5,215**	14,090	1,918	3,497
Total capital works expenditure	4.5.1	35,634	**33,164**	63,762	50,401	31,392
Funding sources represented by:						
Grants		12,712	**11,258**	32,543	28,974	8,063
Contributions		-	**515**	715	4,178	-
Council cash		897	**19,391**	16,359	17,249	23,329
Borrowings		22,025	**2,000**	14,145	-	-
Total capital works expenditure	4.5.1	35,634	**33,164**	63,762	50,401	31,392

Statement of Human Resources

For the four years ending 30 June 2030

	Forecast Actual	Budget	Projections		
	2025/26	2026/27	2027/28	2028/29	2029/30
	$'000	$'000	$'000	$'000	$'000
Staff expenditure					
Employee costs - operating	28,329	**29,363**	30,236	31,067	32,063
Employee costs - capital	3,024	**3,024**	3,114	3,199	3,302
Total staff expenditure	31,353	**32,387**	33,350	34,266	35,365
	FTE	**FTE**	FTE	FTE	FTE
Staff numbers					
Employees	267	**267**	268	268	269
Total staff numbers	267	**267**	268	268	269

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget	Comprises			
		Permanent			
	2026/27	Full Time	Part Time	Casual	Temporary
	$'000	$'000	$'000	$'000	$'000
CEO, Council & Committees	**509**	509	-	-	-
Community Assets & Infrastructure	**9,568**	9,275	131	162	-
Community Planning & Development	**5,652**	4,389	1,011	252	-
Community Strengthening	**6,135**	3,552	2,019	564	-
Customer & Corporate Services	**5,264**	4,720	446	97	-
Democratic Support & Corporate Governance	**502**	502	-	-	-
People & Culture	**1,673**	1,289	384	-	-
Total permanent staff expenditure	**29,303**	24,235	3,992	1,076	-
Other employee related expenditure	**60**				
Capitalised labour costs	**3,024**				
Total expenditure	**32,387**				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget	Comprises			
		Permanent			
	2026/27	Full Time	Part time	Casual	Temporary
CEO, Council & Committees	**2.0**	2.0	-	-	-
Community Assets & Infrastructure	**89.5**	87.0	1.5	1.0	-
Community Planning & Development	**46.2**	34.0	10.4	1.8	-
Community Strengthening	**48.4**	28.0	17.4	2.9	-
Customer & Corporate Services	**40.6**	36.8	3.3	0.6	-
Democratic Support & Corporate Governance	**4.0**	4.0	-	-	-
People & Culture	**12.6**	9.0	3.6	-	-
Capitalised labour costs	**24.0**	24.0	-	-	-
Total staff	**267.2**	224.8	36.2	6.3	-

3.1 Summary of Planned Human Resources Expenditure
For the four years ended 30 June 2030

	2026/27 $'000	2027/28 $'000	2028/29 $'000	2029/30 $'000
CEO, Council & Committees				
Permanent - Full time	509	525	539	556
Women	136	140	144	148
Men	374	385	395	408
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total CEO, Council & Committees	509	525	539	556
Community Assets & Infrastructure				
Permanent - Full time	9,275	9,551	9,813	10,128
Women	1,984	2,043	2,099	2,166
Men	7,291	7,508	7,714	7,961
Persons of self-described gender	-	-	-	-
Permanent - Part time	131	135	138	143
Women	131	135	138	143
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Community Assets & Infrastructure	9,406	9,685	9,951	10,271
Community Planning & Development				
Permanent - Full time	4,389	4,519	4,643	4,792
Women	1,999	2,058	2,115	2,183
Men	2,390	2,461	2,528	2,609
Persons of self-described gender	-	-	-	-
Permanent - Part time	1,011	1,041	1,070	1,104
Women	696	717	737	760
Men	315	324	333	344
Persons of self-described gender	-	-	-	-
Total Community Planning & Development	5,400	5,560	5,713	5,896
Community Strengthening				
Permanent - Full time	3,552	3,657	3,758	3,878
Women	2,913	3,000	3,082	3,181
Men	638	657	675	697
Persons of self-described gender	-	-	-	-
Permanent - Part time	2,019	2,079	2,136	2,205
Women	1,743	1,795	1,844	1,903
Men	276	284	292	302
Persons of self-described gender	-	-	-	-
Total Community Strengthening	5,571	5,736	5,894	6,083
Customer & Corporate Services				
Permanent - Full time	4,720	4,860	4,994	5,154
Women	2,562	2,638	2,710	2,797
Men	2,158	2,222	2,283	2,357
Persons of self-described gender	-	-	-	-
Permanent - Part time	446	460	472	487
Women	319	328	337	348
Men	128	131	135	139
Persons of self-described gender	-	-	-	-
Total Customer & Corporate Services	5,166	5,320	5,466	5,641

	2026/27 $'000	2027/28 $'000	2028/29 $'000	2029/30 $'000
Democratic Support & Corporate Governance				
Permanent - Full time	502	517	531	548
Women	324	334	343	354
Men	177	183	188	194
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Democratic Support & Corporate Governance	502	517	531	548
People & Culture				
Permanent - Full time	1,289	1,327	1,364	1,407
Women	948	976	1,003	1,035
Men	341	351	361	373
Persons of self-described gender	-	-	-	-
Permanent - Part time	384	396	407	420
Women	297	306	314	324
Men	87	90	92	95
Persons of self-described gender	-	-	-	-
Total People & Culture	1,673	1,723	1,770	1,827
Casuals, temporary and other expenditure	1,136	1,170	1,202	1,241
Capitalised labour costs	3,024	3,114	3,199	3,302
Total staff expenditure	**32,387**	**33,350**	**34,266**	**35,365**

	2026/27 FTE	2027/28 FTE	2028/29 FTE	2029/30 FTE
CEO, Council & Committees				
Permanent - Full time	2.0	2.0	2.0	2.0
Women	1.0	1.0	1.0	1.0
Men	1.0	1.0	1.0	1.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total CEO, Council & Committees	2.0	2.0	2.0	2.0
Community Assets & Infrastructure				
Permanent - Full time	87.0	87.0	88.0	88.0
Women	24.0	24.0	24.0	25.0
Men	63.0	63.0	64.0	63.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	1.5	1.5	1.5	1.5
Women	1.5	1.5	1.5	1.5
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Community Assets & Infrastructure	88.5	88.5	89.5	89.5
Community Planning & Development				
Permanent - Full time	34.0	34.0	34.0	35.0
Women	17.0	17.0	17.0	17.0
Men	17.0	17.0	17.0	18.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	10.4	10.4	10.4	10.4
Women	7.4	7.4	7.4	7.4
Men	3.0	3.0	3.0	3.0
Persons of self-described gender	-	-	-	-
Total Community Planning & Development	44.4	44.4	44.4	45.4

	2026/27 FTE	2027/28 FTE	2028/29 FTE	2029/30 FTE
Community Strengthening				
Permanent - Full time	28.0	28.0	28.0	28.0
Women	24.0	24.0	24.0	24.0
Men	4.0	4.0	4.0	4.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	17.4	17.4	17.4	17.4
Women	13.8	13.8	13.8	13.8
Men	3.7	3.7	3.7	3.7
Persons of self-described gender	-	-	-	-
Total Community Strengthening	45.4	45.4	45.4	45.4
Customer & Corporate Services				
Permanent - Full time	36.8	36.8	36.8	36.8
Women	21.8	21.8	21.8	21.8
Men	15.0	15.0	15.0	15.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	3.3	3.3	3.3	3.3
Women	3.3	3.3	3.3	3.3
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Customer & Corporate Services	40.1	40.1	40.1	40.1
Democratic Support & Corporate Governance				
Permanent - Full time	4.0	4.0	4.0	4.0
Women	3.0	3.0	3.0	3.0
Men	1.0	1.0	1.0	1.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	-	-	-	-
Women	-	-	-	-
Men	-	-	-	-
Persons of self-described gender	-	-	-	-
Total Democratic Support & Corporate Governance	4.0	4.0	4.0	4.0
People & Culture				
Permanent - Full time	9.0	9.0	9.0	9.0
Women	7.0	7.0	7.0	7.0
Men	2.0	2.0	2.0	2.0
Persons of self-described gender	-	-	-	-
Permanent - Part time	3.6	3.6	3.6	3.6
Women	2.5	2.5	2.5	2.5
Men	1.0	1.0	1.0	1.0
Persons of self-described gender	-	-	-	-
Total People & Culture	12.6	12.6	12.6	12.6
Casuals and temporary staff	6.7	6.7	6.8	6.8
Capitalised labour	24.0	24.0	23.6	23.6
Total staff numbers	**267.7**	**267.7**	**268.3**	**269.3**

4. Notes to the Financial Statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the Local Government Act 2020, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2026/27 the FGRS cap has been set at 2.75%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate and the municipal charge will increase by 2.75% in line with the rate cap.

This will raise total rates and charges for 2026/27 to $52.14 million.

Council has a long-established methodology for calculating waste/garbage charges based on user-pays principles. This methodology formed part of Council's successful 2016/17 rate cap variation application which was approved by the Essential Services Commission.

In December 2023, the Local Government Service Rates and Charges Good Practice Guidelines were published. These guidelines were issued under s.87 of the Local government Act 2020 and are not mandatory. Council is in the process of evaluating these recommendations and may elect to change its methodology for waste/garbage charges calculations in future budgets.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2025/26 Forecast Actual $'000	2026/27 Budget $'000	Change $'000	%
General Rates*	39,149	**40,577**	1,428	**3.65%**
Waste / Garbage Charges	8,540	**8,650**	110	**1.29%**
Supplementary rates and rate adjustments	404	**787**	383	**94.80%**
Revenue in lieu of rates	1,160	**2,126**	966	**83.28%**
Total rates and charges	**49,253**	**52,140**	**2,887**	**5.86%**

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2025/26 cents/$CIV*	2026/27 cents/$CIV*	Change
Commercial & Industrial Rate	0.388052	**0.391138**	**0.80%**
Commercial & Industrial Vacant Land	0.517402	**0.521516**	**0.80%**
Extractive Industry Rate	0.807147	**0.813565**	**0.80%**
Farm Rate	0.201787	**0.203392**	**0.80%**
General Rate	0.258701	**0.260758**	**0.80%**
Vacant Land General	0.517402	**0.521516**	**0.80%**
Vacant Land FZ and RCZ	0.258701	**0.260758**	**0.80%**
Vacant Land GRZ	0.517402	**0.521516**	**0.80%**
Residential Retirement Villages	0.232831	**0.234682**	**0.80%**

* highlighted figures are subject to change

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2025/26	2026/27	Change	
	$'000	$'000	$'000	%
Commercial & Industrial Rate	2,503	**2,824**	321	**12.82%**
Commercial & Industrial Vacant Land	183	**177**	(6)	**-3.28%**
Extractive Industry Rate	728	**712**	(16)	**-2.20%**
Farm Rate	4,232	**4,098**	(134)	**-3.17%**
General Rate	26,877	**28,296**	1,419	**5.28%**
Vacant Land General	1,294	**1,216**	(78)	**-6.03%**
Vacant Land FZ and RCZ	1,760	**1,767**	7	**0.40%**
Vacant Land GRZ	1,189	**1,153**	(36)	**-3.03%**
Residential Retirement Villages	327	**334**	7	**2.14%**
Total amount to be raised by general rates	**39,094**	**40,577**	**1,484**	**3.80%**

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	2025/26	2026/27	Change	
	Number	Number	Number	%
Commercial & Industrial Rate	716	**735**	19	**2.65%**
Commercial & Industrial Vacant Land	50	**45**	(5)	**-10.00%**
Extractive Industry Rate	21	**20**	(1)	**-4.76%**
Farm Rate	1,225	**1,219**	(6)	**-0.49%**
General Rate	15,143	**15,416**	273	**1.80%**
Vacant Land General	623	**547**	(76)	**-12.20%**
Vacant Land FZ and RCZ	741	**735**	(6)	**-0.81%**
Vacant Land GRZ	553	**525**	(28)	**-5.06%**
Residential Retirement Villages	343	**346**	3	**0.87%**
Total number of assessments	**19,415**	**19,588**	**173**	**0.89%**

* highlighted figures are subject to change

4.1.1(e) The basis of valuation to be used is the Capital Improved Value (CIV).

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2025/26 $'000	2026/27 $'000	Change $'000	%
Commercial & Industrial Rate	698,709	**722,123**	23,414	**3.35%**
Commercial & Industrial Vacant Land	31,950	**33,865**	1,915	**5.99%**
Extractive Industry Rate	90,217	**87,557**	(2,660)	**-2.95%**
Farm Rate	2,068,926	**2,014,696**	(54,230)	**-2.62%**
General Rate	10,553,995	**10,851,580**	297,585	**2.82%**
Vacant Land General	229,807	**233,260**	3,453	**1.50%**
Vacant Land FZ and RCZ	692,835	**677,554**	(15,281)	**-2.21%**
Vacant Land GRZ	213,000	**221,145**	8,145	**3.82%**
Residential Retirement Villages	142,005	**142,305**	300	**0.21%**
Total value of land	**14,721,444**	**14,984,085**	**262,641**	**1.78%**

* highlighted figures are subject to change

4.1.1(g) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property 2025/26 $	Per Rateable Property 2026/27 $	Change $	%
Waste Management	113	**144**	31	**27.43%**
Domestic Waste Collection	253	**262**	9	**3.56%**
Kerbside Green waste	99	**103**	4	**4.04%**
State Landfill Levy Charge	79	**82**	3	**3.80%**
Total	**544**	**591**	**47**	**8.64%**

4.1.1(h) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2025/26 $	2026/27 $	Change $	%
Waste Management	2,156,440	**2,230,082**	73,642	**3.41%**
Domestic Waste Collection	3,920,235	**4,041,394**	121,159	**3.09%**
Kerbside Green waste	570,141	**606,177**	36,036	**6.32%**
Commercial Garbage	182,310	**182,310**	0	**0.00%**
State Landfill Levy Charge	1,489,360	**1,589,700**	100,340	**6.74%**
Total	**8,318,486**	**8,649,663**	**331,177**	**3.98%**

4.1.1(i) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2025/26 $'000	2026/27 $'000	Change $'000	%
General Rates	39,094	**40,577**	1,483	**3.79%**
Waste and garbage services	8,318	**8,650**	332	**3.99%**
Supplementary rates and charges	459	**787**	328	**71.46%**
Revenue in lieu of rates	1,160	**2,126**	966	**83.28%**
Total Rates and charges	**49,031**	**52,140**	**3,109**	**6.34%**

4.1.1(j) Fair Go Rates System Compliance

Moorabool Shire Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2025/26	2026/27
Total Rates $'000s	$ 39,094	$ 40,577
Number of rateable properties	19,415	19,588
Base Average Rate	$ 1,962	$ 2,021
Maximum Rate Increase (set by the State Government)	**3.00%**	**2.75%**
Capped Average Rate	$ 2,021	$ 2,076
Maximum General Rates and Municipal Charges Revenue	$ 39,241,780	$ 40,673,182
Budgeted General Rates and Municipal Charges Revenue	$ 39,094,000	$ 40,577,000
Budgeted Supplementary Rates	$ 459,000	$ 787,000
Budgeted Total Rates and Municipal Charges Revenue	$ 39,553,000	$ 41,364,000

* highlighted figures are subject to change

4.1.1(k) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

The making of supplementary valuations (2026/27 estimated $787,000 and 2025/26: $459,000)

- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.1(l) Differential rates

Rates to be levied

Each differential rate will be determined by multiplying the Capital Improved Value of each rateable land (categorised by the characteristics described below) by the relevant percentages indicated above.

Council considers that each differential rate will contribute to the equitable and efficient carrying out of Council functions. Details of the objectives of each differential rate, the types of classes of land, which are subject to each differential rate and the uses of each differential rate, are set out below.

General Land

Definition:

General Land is any land:

- on which a dwelling is lawfully erected and occupied for the principal purpose of physically accommodating persons; and
- which does not have the characteristics of:
- Commercial and Industrial Land;
- Vacant Commercial and Industrial Land;
- Extractive Industry Land;
- Farm Land;
- Residential Retirement Villages Land;
- Vacant General Land;
- Vacant Farming Zone or Rural Conservation Zone; and
- General Residential Zone Land within the Moorabool Planning Scheme.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public
2. Development and provision of health and
3. Provision of general support services.

Use and Level of Differential Rate:

The differential rate will be used to fund those items of expenditure described in the Budget adopted by Council. The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are lawfully erected on the land.

Residential Retirement Land

Definition:

Residential Retirement Land is any land within the meaning of ‘retirement village land’ under section 3 of the *Retirement Villages Act 1986.*

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health
3. Provision of general support services.

To ensure that the Residential Retirement Land rate is lower than the General Land rate in recognition of the services and infrastructure undertaken by the retirement village sector.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial Year.

Commercial/Industrial Land

Definition:

Commercial/Industrial Land is any land which is lawfully used:

- for the principal purpose of carrying out the manufacturing or productions of goods; or
- for the principal purpose of carrying out trade in goods or services.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

To ensure that such rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, having regard to the capacity of such land to be used to yield income and the demands such land make on Council's infrastructure. The differential rate also recognises that Council rates and charges may be claimed as a tax deduction.

Types and Classes:

Rateable land having the relevant characteristics described in the above definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool

Planning Scheme Zoning:

The zoning applicable to rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are lawfully erected on the land.

Vacant Commercial/Industrial Land

Definition:

Vacant Commercial/Industrial land is any land:

- located within an Industrial or Business zone under the Moorabool Planning scheme; and
- which is vacant; or
- not lawfully developed for the principal purpose of carrying out the manufacturing or production of goods or trade in goods or services; and
- which does not have the characteristics of Vacant General Land, Vacant Farming Zone or Rural Conservation Zone Land or General Residential Zone Land.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

To encourage the development of land for commercial and industrial purposes.

To discourage land banking and ensure an adequate supply of Commercial and Industrial zoned land to meet market demand.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

Any buildings that are not lawfully erected on the land.

Extractive Industry Land

Definition:

Extractive Industry Land is any land:

· which is used primarily for the purpose of extraction, removal or treatment of minerals, earth or stone;

· on which activities of the extraction, removal or treatment of minerals, earth or stone has been discontinued but which has not yet been rehabilitated to environmental standards as required by law.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

To ensure that such rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, having regard to the capacity of such land to be used to yield income and the demands such land make on Council's infrastructure. The differential rate also recognises that Council rates and charges may be claimed as a tax deduction.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial Year.

Farm Land

Definition:

Farm Land is any rateable land within the meaning of 'farm land' as defined by section 2(1) of the *Valuation of Land Act 1960* .

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

To provide economic support and relief to farmers.

To encourage further development and appropriate use of Farm Land, as defined under the Valuation of Land Act 1960.

To encourage persons engaged in farming activities (as referred to in the definition of 'farm land' in the Act) to further develop farm land and value-add to their products in the local community to create more employment opportunities in the industry.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial Year.

Vacant General Land

Definition:

Vacant General Land is any land;

- on which no building is lawfully erected; and
- which does not have the characteristics of:
- Vacant Commercial/Industrial Land; or
- Vacant Farming Zone, Rural Conservation Zone; or
- Vacant General Residential Zone Land in the Moorabool Planning Scheme.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

To encourage development of Vacant General Land.

To discourage land banking and ensure an adequate supply of appropriately zoned land to meet market demand.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

Any buildings that are not lawfully erected on the land.

Vacant Farming Zone or Rural Conservation

Definition:

Vacant Farming Zone or Rural Conservation Zone land within the Moorabool Planning Scheme is any land;

· on which no building is lawfully erected; and

· which is located within the Farm Zone or Rural Conservation Zone under the Moorabool Planning Scheme; and

· which does not have the characteristics of Farm Land.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

Specifically, the objective of the vacant Farming Zone or Rural Conservation Zone rate category is to recognise the lower likelihood of development on this type of land as a result of planning and development restrictions or other encumbrances which limit the development opportunities and use of the land.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is set at 1.00 and is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

Any buildings that are not lawfully erected on the land.

Vacant General Residential Zone Land

Definition:

Vacant General Residential Zone Land is any land:

- on which no dwelling is lawfully erected; and
- which is located within the General Residential Zone under the Moorabool Planning Scheme.

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

1. Construction and maintenance of public infrastructure; and
2. Development and provision of health and community services; and
3. Provision of general support services.

To encourage the development of land for residential purposes.

To discourage land banking, and ensure an adequate supply of residential zoned land to meet the market demand.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which Council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

Any buildings that are not lawfully erected on the land.

4.1.2 Statutory fees and fines

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Asset management	100	85	(15)	-15.00%
Community health and safety	987	942	(45)	-4.57%
Statutory building services	9	7	(2)	-22.22%
Statutory planning services	504	590	86	17.05%
Other	243	181	(62)	-25.56%
Total statutory fees and fines	**1,843**	**1,805**	**(38)**	**-2.07%**

Statutory fees and fines ($0.038 million decrease)
Includes statutory fees that relate to fees and fines levied in accordance with legislation and includes animal registrations, Health Act registrations, parking fines and other local law infringements. Increases in statutory fees are made in accordance with legislative requirements.

Statutory fees are forecast to decrease by 2.1% or $0.038 million compared to the 2025/26 forecast actual. The main decrease of ($0.045 million) relates to a high focus on local law enforcement in 2025/26.

A detailed listing of statutory fees is included in Section 6.

4.1.3 User fees

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Asset management	86	86	0	0.00%
Child, youth and family services	33	40	7	21.05%
Community health and safety	567	615	48	8.46%
Engineering services	300	400	100	33.33%
Environmental & sustainable management	610	613	3	0.46%
Statutory building services	259	240	(19)	-7.34%
Statutory planning services	29	48	19	65.52%
Other	298	292	(6)	-2.02%
Total user fees	**2,182**	**2,334**	**152**	**6.96%**

User fees ($0.152 million increase)
User charges relate mainly to the recovery of service delivery costs through the charging of fees to users of Council's services. These include use of leisure and other community facilities. In setting the Budget, the key principle for determining the level of user charges has been to ensure that increases recognise equity issues and market levels.

User charges are projected to increase by 6.96% or $0.152 million above than the 2025/26 forecast actual.

A detailed listing of user fees is included in Section 6.

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's budget.

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Grants were received in respect of the following:				
Summary of grants				
Commonwealth funded grants	8,785	**9,200**	415	**5%**
State funded grants	15,848	**13,377**	(2,471)	**-16%**
Total grants received	**24,633**	**22,577**	**(2,056)**	**-8%**
(a) Operating Grants				
Recurrent - Commonwealth Government				
Victoria Grants Commisson	6,529	**6,765**	236	**4%**
Recurrent - State Government				
School Crossing Supervisors	129	**111**	- 18	**-14%**
Libraries	310	**292**	(18)	**-6%**
Maternal and child health	1,360	**1,114**	(246)	**-18%**
Kinder Enrolments	65	**65**	-	**0%**
Other	2,659	**2,972**	313	**12%**
Total recurrent grants	**11,052**	**11,319**	**267**	**2%**
Non-recurrent - State Government				
Emergency management	250	**-**	(250)	**-100%**
Families and youth	-	**-**	-	
Environment and health	24	**-**	(24)	**-100%**
Other	595	**-**	(595)	**-100%**
Total non-recurrent grants	**869**	**-**	**(869)**	**-100%**
Total operating grants	**11,921**	**11,319**	**(602)**	**-5%**
(b) Capital Grants				
Recurrent - Commonwealth Government				
Roads to recovery	2,256	**2,435**	179	**8%**
Recurrent - State Government				
Other	-	**-**	-	
Total recurrent grants	**2,256**	**2,435**	**179**	**8%**
Non-recurrent - State Government				
Community and recreational facilities	8,681	**-**	(8,681)	**-100%**
Local roads	1,775	**8,823**	**7,048**	**397%**
Other				
Community and recreational facilities	-	**-**	-	
Total non-recurrent grants	**10,456**	**8,823**	**(1,633)**	**-16%**
Total capital grants	**12,712**	**11,258**	**(1,454)**	**-11%**
Total Grants	**24,633**	**22,577**	**(2,056)**	**-8%**

4.1.4(a) Operating grants include all monies received from State and Federal sources for the purposes of funding the delivery of Council's services to ratepayers.

Overall, the level of operating grants has decreased by 5% or $0.602 million compared to the 2025/26 forecast actual.

This is mainly due to one-off grants not being budgeted for.

4.1.4(b) Capital grants include all monies received from other levels of Government including State and Federal for the purposes of funding the capital works program. Overall, the level of capital grants has decreased by 11% or $1.454 million compared to the 2025/26 forecast actual.

4.1.5 Contributions

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Monetary	1,330	**1,940**	610	**45.86%**
Non-monetary	7,500	**7,500**	-	**-**
Total contributions	**8,830**	**9,440**	**610**	**6.91%**

Contributions - monetary ($0.61 million increase)

Monetary contributions predominantly relate to monies paid by developers (Development Contributions) in regard to road infrastructure, drainage, community facilities and recreation. These amounts are paid in accordance with planning permits issued for property, subdivision development and precinct structure plans.

Contributions - non-monetary assets ($Nil change)

Non-monetary contributions relate to the transfer of subdivision assets such as roads, footpaths and reserves from developers (Development Contributions) to Council. Upon transfer of these assets, Council assumes ownership and becomes responsible for their maintenance and eventual reconstruction. The transfer of these assets to Council does not represent a cash inflow to Council but create future liabilities for the Council.

4.1.6 Other income

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Interest	1,194	**1,083**	(111)	**-9.30%**
Reimbursements, rebates and recoveries	602	**431**	(171)	**-28.41%**
Other rent	230	**265**	35	**15.22%**
Royalties	91	**85**	(6)	**-6.59%**
Other	1,568	**253**	(1,315)	**-83.86%**
Total other income	**3,685**	**2,117**	**(1,568)**	**-42.55%**

Other income ($1.568 million decrease)

2026/27 budget expects a decrease in the interest rates on term deposits of 9% or $0.111 million bringing lower interest income compared to 2025/26 levels.

Other decreases include one off amounts included in the 2025/26 forecast including election income, expense reimbursements related to the Western Renewables Link, illegal dumping and planning scheme amendments.

4.1.7 Employee costs

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Wages and salaries	24,057	**24,880**	823	**3.42%**
Work cover	589	**678**	89	**15.11%**
Casual staff	502	**493**	(9)	**-1.79%**
Superannuation	3,169	**3,312**	143	**4.51%**
Fringe benefits tax	12	**-**	(12)	**-100.00%**
Total employee costs	**28,329**	**29,363**	**1,034**	**3.65%**

Employee costs ($1.034 million increase)
Employee costs are forecast to increase by 3.6% or $1.034 million compared to 2025/26. This increase is primarily driven by vacant positions and staff turnover in the 2025/26 year as well as the provisions within the EBA, oncost increases and the cost of additional FTEs related to the Strategic Resource Plan.

4.1.8 Materials and services

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Materials and services	3,203	**2,269**	(934)	**-29.16%**
Contract payments	12,299	**12,437**	138	**1.12%**
Building maintenance	790	**790**	-	**0.00%**
General maintenance	618	**450**	(168)	**-27.20%**
Utilities	674	**684**	10	**1.48%**
Office administration	929	**1,053**	124	**13.40%**
Information technology	2,175	**2,596**	422	**19.39%**
Insurance	1,048	**1,084**	37	**3.50%**
Consultants	1,829	**722**	(1,107)	**-60.52%**
Agency staff	90	**-**	(90)	**-100.00%**
Community grants and advances	871	**844**	(27)	**-3.04%**
Total materials and services	**24,524**	**22,929**	**(1,595)**	**-6.50%**

Materials and services ($1.595 million decrease)
Materials and consumables includes payments to contractors for the provision of services such as contracts for garbage collection, infrastructure maintenance, building maintenance, the purchases of consumables, insurances, and utility costs.

Materials and services are forecast to decrease by 7% or $1.595 million compared to the forecast for 2025/26.

The budgeted decrease is related to one off project costs incurred and agency staff required to fill employee vacancies.

4.1.9 Depreciation

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Property	3,212	**3,212**	-	**0.00%**
Plant & equipment	1,524	**1,524**	-	**0.00%**
Infrastructure	11,680	**12,664**	984	**8.42%**
Total depreciation	**16,416**	**17,400**	**984**	**5.99%**

Depreciation ($0.984 million increase)
Depreciation is an accounting measure to allocate the value of the use of an asset over its useful life. The expected 2026/27 increase reflects the high value of Council's assets and the full year effect of depreciation from assets constructed and acquired as part of the 2025/26 capital works program.

4.1.10 Other expenses

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Auditors' remuneration - VAGO - audit of the financial statements, performance statement and grant acquittals	96	**93**	(2)	**-2.46%**
Auditors' remuneration - Internal	54	**54**	-	**0.00%**
Councillors' allowances	390	**425**	35	**8.97%**
Operating lease rentals	50	**50**	-	**0.00%**
Bank fees	40	**40**	-	**0.00%**
Other	499	**87**	(412)	**-82.61%**
Total other expenses	**1,128**	**749**	**(379)**	**-33.61%**

Other expenses ($0.379 million decrease)
Other expenses relate to a range of unclassified items including Councillor allowances, Audit Committee sitting fees, audit expenses, bank fees, leases, bad debts and associated recovery costs.

The decrease relates to one off expenses for illegal dumping and planning scheme amendments incurred in the 2025/26 year.

4.2 Balance Sheet

4.2.1 Assets

Current Assets ($1.624 million increase) and Non-Current Assets ($15.666 million increase)

Cash and cash equivalents include cash and investments such as cash held in the bank and in petty cash and the value of investments in deposits or other highly liquid investments with short term maturities of three months or less.

Trade and other receivables are monies owed to Council by ratepayers and others. Short term debtors are expected to remain at the same level as 2025/26.

Other assets includes items such as prepayments for expenses that Council has paid in advance of service delivery, inventories or stocks held for sale or consumption in Council's services and other revenues due to be received in the next 12 months.

The category of Property, infrastructure, plant and equipment predominantly represents the value of Council's land, building, roads and landfill assets. The increase in this category is due to gifted assets and from assets constructed and acquired by Council as part of the annual Capital Works program.

4.2.2 Liabilities

4.2.2(a) Current Liabilities ($23.247 million decrease) and Non Current Liabilities ($23.076 million increase)

Trade and other payables are those to whom Council owes money as at 30 June. These liabilities are budgeted to remain at that of the 2025/26 forecast levels.

Provisions include accrued long service leave, annual leave and rostered days off owing to employees. These employee entitlements are only expected to increase marginally due to more active management of entitlements.

Interest-bearing loans and borrowings are borrowings of Council. Council is budgeting to repay loan principal of $2.481 million over the year, whilst borrowing $2 million.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2025/26 $	Budget 2026/27 $	Projections 2027/28 $	Projections 2028/29 $
Amount borrowed as at 30 June of the prior year	30,035	**26,513**	26,032	34,248
Amount proposed to be borrowed	22,025	**2,000**	11,145	3,000
Amount projected to be redeemed	(25,547)	**(2,481)**	(2,929)	(3,815)
Amount of borrowings as at 30 June	**26,513**	**26,032**	**34,248**	**33,433**

Council proposes to refinance current variable rate loans to fixed rate loans during 2026/27. Council is budgeting to repay loan principal of $2.481 million, whilst borrowing $2 million during the budgeted year

4.3 Statement of changes in Equity

4.3.1 Reserves

	Balance at beginning of reporting period $'000	Transfer from accumulated surplus $'000	Transfer to accumulated surplus $'000	Balance at end of reporting period $'000
2027				
Statutory reserves				
Car park reserve	76	-	-	76
Recreation facilities	158	-	103	260
Storm water management	73	-	-	73
Capital works contributions reserve	-	-	-	-
Developer contribution reserve	4,214	515	1,940	5,639
Discretionary reserves				
Industrial estate	631	-	-	631
Closed landfill	1,423	428	100	1,095
Defined benefits	1,005	-	103	1,107
Community seed funding	97	-	-	97
LGFV loan repayment reserve	-	-	-	-
Maddingley brown coal reserve	563	-	-	563
Wind farm dilapidation deeds reserve	0	-	-	0
Total statutory and other reserves	**8,239**	**943**	**2,245**	**9,541**

Car park reserve
The purpose of this reserve is to provide improved parking facilities in urban areas.

Recreation facilities reserve
The purpose of this reserve is to provide funding for recreational facilities. Funded from developer contributions this reserve requires that recreation facilities be established within the proximity of the relevant new subdivision.

Industrial estate reserve
The purpose of this reserve is to fund future opportunities for industrial subdivision or economic development activity of a capital nature in and around Bacchus Marsh. This reserve is funded from the net proceeds of land sold in the Council developed Industrial Estate (the final parcel of land sold was in the 2013/14 financial year).

Storm water management reserve
The purpose of this reserve is to provide funding for future storm water management works which will be required for future subdivisions at the western end of Holts Lane in Darley.

Closed landfill reserve
The purpose of this reserve is to provide funding for future site remediation works related to closed landfills within Moorabool Shire.

Defined benefits reserve
The purpose of this reserve is to provide funding for future liability calls related to the Defined Benefits Superannuation scheme.

Community seed funding reserve
The purpose of this reserve is to provide a funding platform for the planning and advancement of future capital works projects.

Capital works contributions reserve
The purpose of this reserve is to provide funding for future capital works, such as road works, associated with specific developments funded by contributions from the developer.

Developer contribution reserve
The purpose of this reserve is to provide funding for various agreed infrastructure requirements arising from new developments and is funded from developer contributions.

Local Government Funding Vehicle (LGFV) loan repayment reserve
The purpose of this reserve is to provide funding for the repayment of the principal component of loans held through the LGFV. These loans are interest only until maturity.

Maddingley brown coal reserve
The purpose of this reserve is to provide funding for the maintenance of the local road network between the Maddingley Brown Coal site and the Western Freeway, Bacchus Marsh.

Wind farm dilapidation deeds reserve
The purpose of this reserve is to provide for remediation works for Council assets that have had accelerated deterioration in their condition as a result of construction activity at Wind Farms.

4.3.2 Equity

Equity ($17.461 million increase)
Total equity always equals net assets and is made up of the following components:
Other reserves are funds that Council wishes to separately identify as being set aside to meet a specific purpose in the future and to which there is no existing liability. These amounts are transferred from the Accumulated Surplus of the Council to be separately disclosed.

A net movement of $1.302 million is budgeted for in 2026/27.

Accumulated surplus which is the value of all net assets less Reserves that have accumulated over time. The increase in accumulated surplus of $16.159 million results directly from the operating surplus for the year of $17.461 million, net the movement of $1.302 million in other reserves.

4.4 Statement of Cash Flows

4.4.1 Net cash flows provided by/used in operating activities

Operating activities ($0.288 million increase)
These activities refer to the cash inflows and outflows from Council's main business activities of providing services, raising revenue and meeting expenses. The net cash flows from operating activities does not equal the surplus for the year as the expected revenues and expenses of the Council include non-cash items which are excluded from the Statement of Cash Flows.

4.4.2 Net cash flows provided by/used in investing activities

Investing activities ($2.899 million decrease)
These activities refer to cash used in the purchase of assets that will deliver value in the future. These activities also provides information on Council's capital works investment, cash investments and proceeds from the sale of assets.

4.4.3 Net cash flows provided by/used in financing activities

Financing activities ($3.238 million increase)
These activities refer to the drawing or repayment of borrowings and associated costs, including leases, to finance Council's capital commitments. For 2025/26 principal repayments of $25.547 million and new borrowings of $22.025 million are anticipated. New borrowings for 2026/27 are expected to be $2 million with principal repayments of $2.481 million.

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2026/27 year, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

The capital works projects are grouped by class and include the following:

- Current Budget
- Works carried forward from the 2025/26 year

4.5.1 Summary

	Forecast Actual 2025/26 $'000	Budget 2026/27 $'000	Change $'000	%
Property	8,632	**10,900**	2,268	**26.27%**
Plant and equipment	6,031	**3,343**	(2,688)	**-44.57%**
Infrastructure	20,971	**18,921**	(2,050)	**-9.78%**
Total	**35,634**	**33,164**	**(2,470)**	**-6.93%**

Capital spend has decreased by $-2.47 million from the forecast actual for 2025/26 At the end of each financial year there are projects which are either incomplete or not commenced due to factors including planning issues, weather delays and extended consultation.

For the 2025/26 year it is forecast that $11.206 million of capital works will be incomplete and be carried forward into the 2026/27 year. A detailed listing of carried forward works can be seen in section 4.5.3.

	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Property	**10,900**	9,325	776	799	-	5,230	-	3,670	2,000
Plant and equipment	**3,343**	428	2,605	310	-	-	-	3,343	-
Infrastructure	**18,921**	2,324	12,491	4,106	-	6,028	515	12,378	-
Total	***33,164***	***12,077***	***15,872***	***5,215***	-	***11,258***	***515***	***19,391***	***2,000***

The total Capital Improvement Program for 2026/27 is $33.164 million (includes an estimated $11.206 million in works carried over from 2025/26). Of this total, $12.077 million relates to new works, $15.872 million relates to the renewal of assets, and $5.215 million is for the upgrade of assets.

4.5.1(a) Funding Sources

Grants - Capital grants include all monies we have applied to State and Federal Government to deliver the program. Should some of the grants not be successful, the timing on the delivery of these projects may need to be amended. Grants and contributions Council has applied for include Local Area Traffic Management (LATM) Implementation ($1.200 million), and MARC Grandstand Stadium Seating ($0.250 million).

Council Cash - Council generates cash from its operating activities, which is used as a funding source for the capital works program. It is forecast that $19.391 million will be generated from operations to fund the 2026/27 capital works program.

Borrowings - Council will take up loan borrowings of $2 million in 2026/27 to fund capital projects.

4.5.2 Current Budget

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
PROPERTY									
Buildings									
Wallace Recreation Reserve Pavilion , Wallace - Septic System Upgrade	**60**	-	60	-	-	-	-	60	-
Blacksmith's Cottage, Bacchus Marsh - Building renewal	**120**	-	120	-	-	-	-	120	-
Darley Civic Centre, Darley - Building renewal	**125**	-	125	-	-	-	-	125	-
Ballan Swimming Pool, Ballan - Pool Lining Renewal	**110**	-	110	-	-	-	-	110	-
Bacchus Marsh Swimming Pool, Bacchus Marsh - Pool Lining Renewal	**110**	-	110	-	-	-	-	110	-
Ballan Preschool and MCH, Ballan - Ramp and Windows	**96**	-	96	-	-	-	-	96	-
Gateway Entrance Signs	**45**	-	45	-	-	-	-	45	-
Asbestos Removal	**110**	-	110	-	-	-	-	110	-
DDA Upgrades	**54**	-	-	54	-	-	-	54	-
Bacchus Marsh Aquatic Centre	**2,000**	2,000	-	-	-	-	-	-	2,000
Delivery of CCTV, Fencing, Gates and Signage	**750**	750	-	-	-	750	-	-	-
MARC Grandstand Stadium Seating	**675**	675	-	-	-	250	-	425	-
Subtotal-Buildings	***4,255***	***3,425***	***776***	***54***	**-**	***1,000***	**-**	***1,255***	***2,000***
TOTAL PROPERTY	***4,255***	***3,425***	***776***	***54***	**-**	***1,000***	**-**	***1,255***	***2,000***

4.5.2 Current Budget Continued

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Plant, operational vehicles, utes and machinery	**1,905**	-	1,905	-	-	-	-	1,905	-
Purchase new plant and machinery	**100**	-	100	-	-	-	-	100	-
Bin purchase	**428**	428						428	
Subtotal-Plant, Machinery and Equipment	***2,433***	***428***	***2,005***	***-***	***-***	***-***	***-***	***2,433***	***-***
Computers and Telecommunications									
Replacement of ICT equipment and servers	**-**	-	-	-	-	-	-	-	-
ICT Strategy Projects	**310**	-	-	310	-	-	-	310	-
Subtotal-Computers and Telecommunications	***310***	***-***	***-***	***310***	***-***	***-***	***-***	***310***	***-***
Subtotal-Heritage Plant and Equipment									
Library books	**128**	-	128	-	-	-	-	128	-
Subtotal-Library Books	***128***	***-***	***128***	***-***	***-***	***-***	***-***	***128***	***-***
TOTAL PLANT AND EQUIPMENT	***2,871***	***428***	***2,133***	***310***	***-***	***-***	***-***	***2,871***	***-***
INFRASTRUCTURE									
Roads									
Roads to Recovery	**-**	-	-	-	-	2,435	-	(2,435)	-
Preplanning	**200**	-	200	-	-	-	-	200	-
Major Patching	**250**	-	250	-	-	-	-	250	-
Steiglitz Street, Ballan - Reconstruction (and widen)	**910**	-	910	-	-	-	-	910	-
Ballan-Meredith Road, Morrisons - Rip/resheet/reseal (and widen)	**1,296**	-	1,296	-	-	-	-	1,296	-
Spargo Creek Road, Spargo Creek - Reconstruction (widen)	**886**	-	886	-	-	-	-	886	-
Elaine-Mount Mercer Road, Elaine - Rip/resheet/ reseal	**536**	-	536	-	-	-	-	536	-
Settlement Road, Elaine - Rehabilitation (and widen)	**447**	-	447	-	-	-	-	447	-
Glenmore Road , Mount Wallace - Rip/resheet/reseal (and widen)	**602**	-	602	-	-	-	-	602	-
Old Melbourne Road, Dunnstown - Asphalt pavement renewal	**252**	-	252	-	-	-	-	252	-
Annual Resealing Program	**1,805**	-	1,805	-	-	-	-	1,805	-

4.5.2 Current Budget Continued

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Bennetts Lane, Coimadai - Gravel shoulder resheet & seal	**111**	-	111	-	-	-	-	111	-
Bennetts Lane, Coimadai - Gravel shoulder resheet & seal	**80**	-	80	-	-	-	-	80	-
Gisborne Road Service Road (Bennetts Lane), Coimadai - Gravel shoulder resheet & seal	**52**	-	52	-	-	-	-	52	-
Westcotts Road, Wallace - Gravel shoulder resheet & seal	**239**	-	239	-	-	-	-	239	-
Yendon No.2 Rd, Buninyong - Gravel shoulder resheet & seal	**192**	-	192	-	-	-	-	192	-
Elaine Egerton Road, Elaine - Gravel shoulder resheet	**143**	-	143	-	-	-	-	143	-
Blakeville Road, Blakeville - Gravel shoulder resheet	**444**	-	444	-	-	-	-	444	-
Agars Road, Balliang East - Gravel road resheet	**471**	-	471	-	-	-	-	471	-
Agars Road, Balliang East - Gravel road resheet & seal	**122**		122					122	
Pound Creek Road, Navigators - Gravel road resheet	**453**		453					453	
Seereys Track, Coimadai - Gravel road resheet	**332**	-	332	-	-	-	-	332	-
Russells Road, Coimadai - Gravel road resheet (seal 500 metres)	**220**	-	220	-	-	-	-	220	-
Banadell Avenue, Darley - Kerb & Channel	**100**	-	100	-	-	-	-	100	-
Griffith Street, Maddingley (Cemetery Rd-Grant St) - Off Road Active Transport Corridor	**615**	615	-	-	-	-	515	100	-
LATM Implementation	**1,200**	-	-	1,200	-	1,200	-	-	-
Subtotal-Roads	***11,959***	***615***	***10,144***	***1,200***	***-***	***3,635***	***515***	***7,809***	***-***
Bridges									
Outstanding Works from Level 2 Inspections	**500**	-	500	-	-	-	-	500	-
Subtotal-Bridges	**500**	**-**	**500**	**-**	**-**	**-**	**-**	**500**	**-**
Footpaths and Cycleways									
Ormond Road, Wallace - Path renewal	**59**	-	59	-	-	-	-	59	-
Jeffreys Court, Bacchus Marsh - Path renewal	**21**	-	21	-	-	-	-	21	-
Links Road, Darley - Path renewal	**8**	-	8	-	-	-	-	8	-
Cromarty Circuit, Darley - Path renewal	**12**	-	12	-	-	-	-	12	-
Subtotal-Footpaths and Cycleways	***100***	***-***	***100***	***-***	***-***	***-***	***-***	***100***	***-***

4.5.2 Current Budget Continued

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Drainage									
Table Drain Renewal - Various	**144**	-	144	-	-	-	-	144	-
Stanley Street, Gordon - Table drain renewal	**250**	-	250	-	-	-	-	250	-
Subtotal-Drainage	***394***	***-***	***394***	***-***	***-***	***-***	***-***	***394***	***-***
Recreational, leisure and community facilities									
Implementation of priority projects identified within Council's Recreation Reserve Masterplans	**125**	-	-	125	-	-	-	125	-
Subtotal-Recreational, leisure and community facilities	***125***	***-***	***-***	***125***	***-***	***-***	***-***	***125***	***-***
Parks, Open Space and Streetscapes									
White Avenue Recreation Reserve, Bacchus Marsh - Playground renewal	**414**	-	414	-	-	-	-	414	-
Wallace Recreation Reserve , Wallace - Playground renewal	**150**	-	150	-	-	-	-	150	-
Maddingley Park Recreation Reserve, Maddingley - Irrigation system renewal	**36**	-	36	-	-	-	-	36	-
Darley Civic Hub, Darley - Irrigation system renewal	**168**	-	168	-	-	-	-	168	-
Darley Early Years Hub Playground Safety Improvements, Darley - Playground renewal	**220**	-	220	-	-	-	-	220	-
Open Space Improvement Plan - White Avenue	**216**	-	-	216	-	-	-	216	-
Mount Egerton Main Street Reserve Development (to compliment War Memorial)	**120**	-	-	120	-	-	-	120	-
Subtotal-Parks, Open Space and Streetscapes	***1,324***	***-***	***988***	***336***	***-***	***-***	***-***	***1,324***	***-***
Other Infrastructure									
Forward Design Program	**150**	-	-	150	-	-	-	150	-
Small Town Improvements - Mt Egerton	**180**	-	-	180	-	-	-	180	-
Minor Capital Works	**100**	-	-	100	-	-	-	100	-
Subtotal-Other Infrastructure	***430***	***-***	***-***	***430***	***-***	***-***	***-***	***430***	***-***
TOTAL INFRASTRUCTURE	***14,832***	***615***	***12,126***	***2,091***	***-***	***3,635***	***515***	***10,682***	***-***
TOTAL NEW CAPITAL WORKS	***21,958***	***4,468***	***15,035***	***2,455***	***-***	***4,635***	***515***	***14,808***	***2,000***

4.5.3 Works carried forward from the 2025/26 year

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
PROPERTY									
Buildings									
Bacchus Marsh Racecourse and Recreation Reserve Community and Multi Sports Hub	**5,900**	5,900	-	-	-	4,230	-	1,670	-
Young Street Kindergarten, Bacchus Marsh	**399**	-	-	399	-	-	-	399	-
Darley Civic Centre Stage 2	**346**	-	-	346	-	-	-	346	-
Subtotal-Buildings	***6,645***	***5,900***	***-***	***745***	***-***	***4,230***	***-***	***2,415***	***-***
TOTAL PROPERTY	***6,645***	***5,900***	***-***	***745***	***-***	***4,230***	***-***	***2,415***	***-***
PLANT AND EQUIPMENT									
Plant, Machinery and Equipment									
Plant, operational vehicles, utes and machinery	**472**	-	472	-	-	-	-	472	-
Subtotal-Plant, Machinery and Equipment	**472**	**-**	**472**	**-**	**-**	**-**	**-**	**472**	**-**
TOTAL PLANT AND EQUIPMENT	**472**	**-**	**472**	**-**	**-**	**-**	**-**	**472**	**-**
INFRASTRUCTURE									
Roads									
Deferred Borrowings	**-**	-	-	-	-	-	-	-	-
Griffith Street, Maddingley	**1,715**	-	-	1,715	-	1,715	-	-	-
Subtotal-Roads	***1,715***	***-***	***-***	***1,715***	***-***	***1,715***	***-***	***-***	***-***
Bridges									
Woolpack Road, Bacchus Marsh - Bridge Replacement	**300**	-	-	300	-	-	-	300	-
Subtotal-Bridges	***300***	***-***	***-***	***300***	***-***	***-***	***-***	***300***	***-***
Drainage									
Halletts Way/Carey Cresent, Bacchus Marsh	**94**	-	94	-	-	-	-	94	-
Connor Court, Bacchus Marsh	**140**	-	140	-	-	-	-	140	-
Gordon Township Drainage Works	**92**	-	92	-	-	-	-	92	-
Subtotal-Drainage	***326***	***-***	***326***	***-***	***-***	***-***	***-***	***326***	***-***

4.5.3 Works carried forward from the 2025/26 year continued

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
		New	Renewal	Upgrade	Expansion	Grants	Contrib.	Council cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Recreational, Leisure & Community Facilities									
Gordon Active Recreation Loop	**1,059**	1,059	-	-	-	679	-	381	-
Masons Lane Athletics Track	**650**	650	-	-	-	-	-	650	-
Subtotal-Recreational, leisure and community facilities	***1,709***	***1,709***	***-***	***-***	***-***	***679***	***-***	***1,031***	***-***
Other Infrastructure									
Other Minor Carry Overs	**39**	-	39	-	-	-	-	39	-
Subtotal-Other Infrastructure	***39***	***-***	***39***	***-***	***-***	***-***	***-***	***39***	***-***
TOTAL INFRASTRUCTURE	***4,089***	***1,709***	***365***	***2,015***	***-***	***2,393***	***-***	***1,696***	***-***
TOTAL CARRIED FORWARD CAPITAL WORKS 2025/26	***11,206***	***7,609***	***837***	***2,760***	***-***	***6,623***	***-***	***4,583***	***-***

4.6 Summary of Planned Capital Works Expenditure For the years ending 30 June For the years ending 30 June 2028, 2029 & 2030

2027/28	Total	Asset Expenditure Types New	Renewal	Upgrade	Expansion	Total	Funding Sources Grants	Contributions	Council Cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Property										
Land	-	-	-	-	-	-	-	-	-	-
Land improvements	-	-	-	-	-	-	-	-	-	-
Total Land	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings	**32,090**	30,000	478	1,612	-	**32,090**	17,750	-	1,340	13,000
Heritage Buildings	-	-	-	-	-	-	-	-	-	-
Building improvements	-	-	-	-	-	-	-	-	-	-
Leasehold improvements	-	-	-	-	-	-	-	-	-	-
Total Buildings	**32,090**	**30,000**	**478**	**1,612**	**-**	**32,090**	**17,750**	**-**	**1,340**	**13,000**
Total Property	**32,090**	**30,000**	**478**	**1,612**	**-**	**32,090**	**17,750**	**-**	**1,340**	**13,000**
Plant and Equipment										
Heritage plant and equipment	-	-	-	-	-	-	-	-	-	-
Plant, machinery and equipment	**2,005**	-	2,005	-	-	**2,005**	-	-	2,005	-
Fixtures, fittings and furniture	-	-	-	-	-	-	-	-	-	-
Computers and telecommunications	**1,136**	-	796	340	-	**1,136**	-	-	1,136	-
Library books	**132**	-	132	-	-	**132**	-	-	132	-
Total Plant and Equipment	**3,273**	**-**	**2,933**	**340**	**-**	**3,273**	**-**	**-**	**3,273**	**-**
Infrastructure										
Roads	**15,436**	-	8,576	6,860	-	**15,436**	7,563	715	6,013	1,145
Bridges	**858**	-	858	-	-	**858**	-	-	858	-
Footpaths and cycleways	**245**	-	245	-	-	**245**	-	-	245	-
Drainage	**613**	-	613	-	-	**613**	-	-	613	-
Recreational, leisure and community facilities	**4,436**	1,200	735	2,501	-	**4,436**	2,230	-	2,206	-
Waste management	-	-	-	-	-	-	-	-	-	-
Parks, open space and streetscapes	**6,200**	4,000	-	2,200	-	**6,200**	5,000	-	1,200	-
Aerodromes	-	-	-	-	-	-	-	-	-	-
Off street car parks	-	-	-	-	-	-	-	-	-	-
Other infrastructure	**612**	-	35	577	-	**612**	-	-	612	-
Total Infrastructure	**28,399**	**5,200**	**11,061**	**12,138**	**-**	**28,399**	**14,793**	**715**	**11,746**	**1,145**
Total Capital Works Expenditure	**63,762**	**35,200**	**14,472**	**14,090**	**-**	**63,762**	**32,543**	**715**	**16,359**	**14,145**

4.6 Summary of Planned Capital Works Expenditure For the years ending 30 June For the years ending 30 June 2028, 2029 & 2030 Continued

2028/29	Total $'000	Asset Expenditure Types New $'000	Renewal $'000	Upgrade $'000	Expansion $'000	Total $'000	Funding Sources Grants $'000	Contributions $'000	Council Cash $'000	Borrowings $'000
Property										
Land	-	-	-	-	-	-	-	-	-	-
Land improvements	-	-	-	-	-	-	-	-	-	-
Total Land	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings	**25,934**	25,500	379	55	-	**25,934**	23,000	-	2,934	-
Heritage Buildings	-	-	-	-	-	-	-	-	-	-
Building improvements	-	-	-	-	-	-	-	-	-	-
Leasehold improvements	-	-	-	-	-	-	-	-	-	-
Total Buildings	**25,934**	**25,500**	**379**	**55**	**-**	**25,934**	**23,000**	**-**	**2,934**	**-**
Total Property	**25,934**	**25,500**	**379**	**55**	**-**	**25,934**	**23,000**	**-**	**2,934**	**-**
Plant and Equipment										
Heritage plant and equipment	-	-	-	-	-	-	-	-	-	-
Plant, machinery and equipment	**2,005**	-	2,005	-	-	**2,005**	-	-	2,005	-
Fixtures, fittings and furniture	-	-	-	-	-	-	-	-	-	-
Computers and telecommunications	**417**	-	47	370	-	**417**	-	-	417	-
Library books	**135**	-	135	-	-	**135**	-	-	135	-
Total Plant and Equipment	**2,557**	**-**	**2,187**	**370**	**-**	**2,557**	**-**	**-**	**2,557**	**-**
Infrastructure										
Roads	**9,826**	-	9,716	110	-	**9,826**	1,974	-	7,852	-
Bridges	**883**	-	883	-	-	**883**	-	-	883	-
Footpaths and cycleways	**252**	-	252	-	-	**252**	-	-	252	-
Drainage	**631**	-	631	-	-	**631**	-	-	631	-
Recreational, leisure and community facilities	**5,156**	4,178	757	221	-	**5,156**	-	4,178	978	-
Waste management	-	-	-	-	-	-	-	-	-	-
Parks, open space and streetscapes	**4,570**	4,000	-	570	-	**4,570**	4,000	-	570	-
Aerodromes	-	-	-	-	-	-	-	-	-	-
Off street car parks	-	-	-	-	-	-	-	-	-	-
Other infrastructure	**592**	-	-	592	-	**592**	-	-	592	-
Total Infrastructure	**21,910**	**8,178**	**12,239**	**1,493**	**-**	**21,910**	**5,974**	**4,178**	**11,758**	**-**
Total Capital Works Expenditure	**50,401**	**33,678**	**14,805**	**1,918**	**-**	**50,401**	**28,974**	**4,178**	**17,249**	**-**

4.6 Summary of Planned Capital Works Expenditure For the years ending 30 June For the years ending 30 June 2028, 2029 & 2030 Continued

2029/30	Total	Asset Expenditure Types: New	Renewal	Upgrade	Expansion	Total	Funding Sources: Grants	Contributions	Council Cash	Borrowings
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Property										
Land	-	-	-	-	-	-	-	-	-	-
Land improvements	-	-	-	-	-	-	-	-	-	-
Total Land	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Buildings	**7,960**	7,500	403	57	-	**7,960**	-	-	7,960	-
Heritage Buildings	-	-	-	-	-	-	-	-	-	-
Building improvements	-	-	-	-	-	-	-	-	-	-
Leasehold improvements	-	-	-	-	-	-	-	-	-	-
Total Buildings	**7,960**	**7,500**	**403**	**57**	**-**	**7,960**	**-**	**-**	**7,960**	**-**
Total Property	**7,960**	**7,500**	**403**	**57**	**-**	**7,960**	**-**	**-**	**7,960**	**-**
Plant and Equipment										
Heritage plant and equipment	-	-	-	-	-	-	-	-	-	-
Plant, machinery and equipment	**2,005**	-	2,005	-	-	**2,005**	-	-	2,005	-
Fixtures, fittings and furniture	-	-	-	-	-	-	-	-	-	-
Computers and telecommunications	**709**	-	299	410	-	**709**	-	-	709	-
Library books	**138**	-	138	-	-	**138**	-	-	138	-
Total Plant and Equipment	**2,852**	**-**	**2,442**	**410**	**-**	**2,852**	**-**	**-**	**2,852**	**-**
Infrastructure										
Roads	**10,445**	-	10,332	113	-	**10,445**	2,563	-	7,882	-
Bridges	**939**	-	939	-	-	**939**	-	-	939	-
Footpaths and cycleways	**268**	-	268	-	-	**268**	-	-	268	-
Drainage	**1,171**	500	671	-	-	**1,171**	-	-	1,171	-
Recreational, leisure and community facilities	**2,531**	-	805	1,726	-	**2,531**	1,500	-	1,031	-
Waste management	-	-	-	-	-	-	-	-	-	-
Parks, open space and streetscapes	**4,586**	4,000	-	586	-	**4,586**	4,000	-	586	-
Aerodromes	-	-	-	-	-	-	-	-	-	-
Off street car parks	-	-	-	-	-	-	-	-	-	-
Other infrastructure	**640**	-	35	605	-	**640**	-	-	640	-
Total Infrastructure	**20,580**	**4,500**	**13,050**	**3,030**	**-**	**20,580**	**8,063**	**-**	**12,517**	**-**
Total Capital Works Expenditure	**31,392**	**12,000**	**15,895**	**3,497**	**-**	**31,392**	**8,063**	**-**	**23,329**	**-**

5. Financial performance indicators

5. Targeted performance indicators (Council Selected)

The following table highlights Council's current and projected performance across eight targeted performance indicators selected by Council from the range of prescribed performance measures contained in the Local Government (Planning and Reporting) Regulations 2020.

These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted service performance indicators - Council Selected

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
Roads (sealed local roads are maintained and renewed to ensure a safe network)	**Sealed local roads below the intervention level** Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	1	95%	96%	96%	97%	97%	97%	
Statutory planning (Councils decide on planning applications and fulfill their legislative duties in a timely manner)	**Planning applications decided within the relevant required time** Number of planning application decisions made within the relevant required time / Number of planning application decisions made	2	83%	85%	88%	89%	91%	96%	
Asset renewal and upgrade (renewal and upgrade of assets is planned and delivered)	**Asset renewal and upgrade compared to depreciation** Asset renewal and upgrade expenses / Asset depreciation	3	104%	144%	121%	150%	82%	92%	
Expenditure and revenue level (resources are used efficiently in the delivery of services)	**Average rate per property assessment** General rates / no. of property assessments	4	$1,805	$2,037	$2,112	$2,197	$2,256	$2,312	
Population (population is a key driver of a Council's ability to fund the delivery of services to the community)	**Expenses per head of population** Total expenses/ Population	5	$1,744	$1,742	$1,689	$1,713	$1,738	$1,769	
Community engagement (council decisions made and implemented with community input)	**Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions** Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	6	48	49	50	51	52	53	
Revenue and grants (revenue is generated from a range of sources to fund the delivery of services to the community)	**Own-source revenue per head of population** Own source revenue / Population	7	$1,358	$1,386	$1,381	$1,420	$1,462	$1,511	
Waste management (waste is minimised and sustainability is promoted)	**Kerbside collection waste to landfill per serviced property** Waste in tonnage collected from kerbside waste collection services sent to landfill / Number of serviced properties	8	37%	38%	39%	41%	43%	45%	

5a. Targeted performance indicators (Mandatory)

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the Local Government (Planning and Reporting) Regulations 2020. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted service performance indicators - Mandatory

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
Governance									
Community engagement (council decisions made and implemented with community input)	**Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions** Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	9	48	49	50	51	52	53	
Environment									
Roads (sealed local roads are maintained and renewed to ensure a safe network)	**Sealed local roads below the intervention level** Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	10	95%	96%	96%	97%	97%	97%	
Responsiveness									
Statutory planning (Councils decide on planning applications and fulfill their legislative duties in a timely manner)	**Planning applications decided within the relevant required time** Number of planning application decisions made within the relevant required time / Number of planning application decisions made	11	83%	85%	88%	89%	91%	96%	
Environment									
Waste management (waste is minimised and sustainability is promoted)	**Kerbside collection waste to landfill per serviced property** Waste in tonnage collected from kerbside waste collection services sent to landfill / Number of serviced properties	12	37%	38%	39%	41%	43%	45%	

Targeted financial performance indicators - Mandatory

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
Financial management									
Liquidity (sufficient working capital and cash is available to cover expenses)	**Current assets compared to current liabilities** Current assets / current liabilities	13	71%	55%	110%	106%	118%	130%	
Financial forecasting									
Asset renewal and upgrade (renewal and upgrade of assets is planned and delivered)	**Asset renewal and upgrade compared to depreciation** Asset renewal and upgrade expenses / Asset depreciation	14	104%	144%	121%	150%	82%	92%	
Financial management									
Rates concentration (revenue is generated from a range of sources)	**Rates compared to adjusted underlying revenue** Rate revenue / adjusted underlying revenue	15	59%	56%	72%	72%	73%	73%	
Financial management									
Expenditure and revenue level (resources are used efficiently in the delivery of services)	**Expenses per property assessment** Total expenses / no. of property assessments	16	$3,913	$3,750	$3,725	$3,793	$3,798	$3,802	

5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.
The financial performance indicators below are the prescribed financial performance indicators contained in Part 2 of Schedule 3 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Indicator	Measure	Notes	Actual	Forecast	Budget	Projections			Trend
			2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
Financial forecasting									
Indebtedness (level of long term liabilities is appropriate to the size and nature of a Council's activities)	**Non-current liabilities compared to own-source revenue** Non-current liabilities / own source revenue	17	10.58%	1.44%	40.92%	50.49%	45.92%	37.04%	
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	**Loans and borrowings compared to own-source revenue** Interest bearing loans and borrowings / own-source revenue	18	59.25%	49.76%	46.26%	57.65%	53.05%	43.71%	
	Loans and borrowings repayments compared to own-source revenue Interest and principal repayments on interest bearing loans and borrowings / own-source revenue	19	3.43%	50.22%	6.21%	6.77%	8.12%	8.04%	
Population (population is a key driver of a Council's ability to fund the delivery of services to the community)	**Expenses per head of population** Total expenses/ Population	20	$1,744	$1,742	$1,689	$1,713	$1,738	$1,769	
ucture	**Infrastructure per head of population** Value of infrastructure / Population	21	$22,587	$22,854	$22,576	$23,602	$23,710	$23,923	
Revenue and grants (revenue is generated from a range of sources to fund the delivery of services to the community)	**Own-source revenue per head of population** Own source revenue / Population	22	$1,358	$1,386	$1,381	$1,420	$1,462	$1,511	
	Recurrent grants per head of population Recurrent grants / Population	23	$395	$345	$325	$330	$320	$337	
Financial Management									
Liquidity (sufficient working capital and cash is available to cover	**Cash compared to current liabilities** Cash / current liabilities	24	-18.88%	10.57%	20.39%	32.65%	45.76%	59.61%	
Operating position (an adjusted underlying surplus is generated in the ordinary course of business)	**Adjusted underlying surplus (or deficit)** Adjusted underlying surplus (deficit) / Adjusted underlying revenue	25	-2.79%	-2.34%	-1.11%	0.15%	0.62%	2.51%	
Rates effort (rating level is set based on the community's capacity to pay)	**Rates compared to property value** Rate revenue / CIV of rateable properties in the municipal district	26	0.45%	0.33%	0.35%	0.35%	0.36%	0.37%	
Expenditure and revenue level (resources are used efficiently in the delivery of services)	**Average rate per property assessment** General rates / no. of property assessments	27	$1,805	$2,037	$2,112	$2,197	$2,256	$2,312	
Rates collection (rates and charges are being responsibly collected)	**Rates and charges debt** Unpaid rates and charges / all rates and charges	28	22.01%	18.04%	16.08%	15.21%	14.32%	13.45%	

Notes to indicators

5

1. Sealed local roads below the intervention level

Assessment of the degree to which Council maintains high-quality infrastructure. Lower proportion of roads above the renewal intervention level suggests a high-quality road network.

2. Planning applications decided within the relevant required time

Significant investment in process and system improvements has provided Council the ability to process applications more efficiently.

3. Asset renewal and upgrade compared to depreciation

This percentage indicates the extent of Council's renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets.

4. Average rate per property assessment

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. There is a positive trend in later years showing Council commitment to sustainable growth.

5. Expenses per head of population

Measures the average cost of delivering council services for each resident, helping assess efficiency and service cost levels across the community.

6. Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions

Demonstrates the community's perception of whether council decisions made and implemented had community input. High or increasing satisfaction rating suggests an improvement in the effectiveness of council's consultation and engagement strategies and decision-making practices. Council is targeting improvement in this area.

7. Own-source revenue per head of population

It is measured by own-source revenue per head of population. Council generates revenue from a range of sources. Higher amount of own source revenue suggests greater capacity to delivery services.

8. Kerbside collection waste diverted from landfill

Assessment of the extent to which council promotes community environmental outcomes. Higher volume of waste diverted away from landfill suggests a more effective waste collection system. Council is comitted to improve in this area.

5a

9. Satisfaction with the opportunities offered by Council to be consulted on or engaged in Council decisions

Demonstrates the community's perception of whether council decisions made and implemented had community input. High or increasing satisfaction rating suggests an improvement in the effectiveness of council's consultation and engagement strategies and decision-making practices. Council is targeting improvement in this area.

10. Sealed local roads below the intervention level

Assessment of the degree to which Council maintains high-quality infrastructure. Lower proportion of roads above the renewal intervention level suggests a high-quality road network.

11. Planning applications decided within the relevant required time

Significant investment in process and system improvements has provided Council the ability to process applications more efficiently.

12. Kerbside collection waste diverted from landfill

Assessment of the extent to which council promotes community environmental outcomes. Higher volume of waste diverted away from landfill suggests a more effective waste collection system. Council is comitted to improve in this area.

13. Current assets compared to current liabilites

The proportion of current liabilities represented by current assets. Working capital is forecast to increase over the next four years.

14. Asset renewal and upgrade compared to depreciation

This percentage indicates the extent of Council's renewals against its depreciation charge (an indication of the decline in value of its existing capital assets). A percentage greater than 100 indicates Council is maintaining its existing assets, while a percentage less than 100 means its assets are deteriorating faster than they are being renewed and future capital expenditure will be required to renew assets.

15. Rates compared to adjusted underlying revenue

Reflects extent of reliance on rate revenues to fund all of Council's on-going services. Trend indicates Council will become more reliant on rate revenue compared to all other revenue sources.

16. Expenses per property assessment

Assessment of whether resources are being used efficiently to deliver services. Council is commited to minimising the burden on residents and has targeted only minimal increases to this metric.

5b

17. Non-current liabilities compared to own-source revenue

It is measured by non-current liabilities compared to own-source revenue. Council's long-term liabilities are appropriate to the size and nature of Council activities. Lower proportion of non-current liabilities suggests greater capacity to meet long-term obligations.

18. Loans and borrowings compared to own-source revenue

Council's level of interest-bearing loans and borrowings are appropriate to the size and nature of Council's activities. Demonstration of Council managing its borrowing strategy in relation to the revenue it raises.

19. Loans and borrowings repayments compared to own-source revenue

Council's level of repayments on interest-bearing loans and borrowings is appropriate to the size and nature of Council's activities. Demonstration of Council managing its borrowing strategy in relation to the revenue it raises.

20. Expenses per head of population

Measures the average cost of delivering council services for each resident, helping assess efficiency and service cost levels across the community.

21. Infrastructure per head of population

Indicates the value of infrastructure assets available per resident, providing insight into the level of asset investment supporting the community.

22. Own-source revenue per head of population

It is measured by own-source revenue per head of population. Council generates revenue from a range of sources. Higher amount of own source revenue suggests greater capacity to delivery services.

23. Recurrent grants per head of population

Assesses the level of ongoing external funding received per resident, highlighting council reliance on grant income to support services.

24. Cash compared to current liabilities

Assessment of council's abilities to pay bills on time. Higher unrestricted cash relative to liabilities suggests councils are able to pay bills in a timely manner.

25. Adjusted underlying result

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. There is a positive trend in later years showing Council commitment to sustainable growth.

26. Rates compared to property value

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. There is a positive trend in later years showing Council commitment to sustainable growth.

27. Average rate per property assessment

An indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. There is a positive trend in later years showing Council commitment to sustainable growth.

28. Rates and charges debt

Evaluates the level of outstanding unpaid rates and charges, indicating the effectiveness of revenue collection and potential financial risk.

6. Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the financial year 2026/27.

Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation.

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Asset Management								
Map Sales								
Shire Maps	Council Fee (GST Applies)	40.00	4.00	44.00	Each	40.91	4.09	45.00
Information and Permit Services for Assets								
Property and Drainage Information	Statutory Fee (No GST)			as per regulations	Per Request			as per regulations
Storm Water Information Only (Other Design Income)	Statutory Fee (No GST)			as per regulations	Per Request			as per regulations
Asset Protection Permit - Residential	Council Fee (No GST)	240.00	0.00	240.00	Per Permit	247.00	0.00	247.00
Asset Protection Permit - Commercial/Industrial	Council Fee (No GST)	309.00	0.00	309.00	Per Permit	318.00	0.00	318.00
Standpipes								
Security Deposit (All Key Types)	Council Fee (No GST)	50.00	0.00	50.00	Flat Rate	50.00	0.00	50.00
Permanent Account Administration Fee	Council Fee (GST Applies)	27.82	2.78	30.60	Per Account	28.64	2.86	31.50
Pre-Paid Account Administration Fee	Council Fee (GST Applies)	14.45	1.45	15.90	Per Account	15.00	1.50	16.50
Sale of Treated Water (Permanent or Pre Paid Account)	Council Fee (No GST)	7.70	0.00	7.70	Per Kl	8.00	0.00	8.00
Sale of Untreated Water (Channel or Bore Water) (Permanent or Pre Paid Account)	Council Fee (No GST)	3.80	0.00	3.80	Per Kl	4.00	0.00	4.00
Other Asset Management								
Vehicle Crossing Permit	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Road Opening Permit								
- Property boundary to kerb	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
- Kerb to kerb (i.e. within road surface)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Permit to occupy part of Roadway								
- Property boundary to kerb	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
- Kerb to kerb (i.e. within road surface)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Permit to Build Over Easement	Council Fee (No GST)	237.00	0.00	237.00	Per Permit	244.00	0.00	244.00
Engineering Services								

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Subdivision Fees								
Checking of Engineering Plans - estimated Cost of Constructing Works	Statutory Fee (No GST)	0.75		0.75	Per $100	0.75		0.75
Supervision of Works (of the cost of Constructing works subject to supervision)	Statutory Fee (No GST)	2.50		2.50	Per $100	2.50		2.50
Memorandum of Authorisation Approval (to erect, display, place, remove or alter traffic control devices)								
MOA Approval (Type A) - Speed reduction on roads with existing speed up to 50 Km/h	Council Fee (GST Applies)				Per Application	109.09	10.91	120.00
MOA Approval (Type B) - Speed reduction on roads with existing speed over 50 Km/h	Council Fee (GST Applies)				Per Application	159.09	15.91	175.00
MOA Approval (Type C) - Speed reduction (all roads) with 'partial' road closure	Council Fee (GST Applies)				Per Application	236.36	23.64	260.00
MOA Approval (Type D) - Speed reduction (all roads) with 'full' road closure	Council Fee (GST Applies)				Per Application	409.09	40.91	450.00
Additional Fees								
Amendment A - First administrative amendment without time extension or TMP changes	Council Fee (GST Applies)				Per Application			No Charge
Amendment B - All other amendments and any subsequent administrative amendment	Council Fee (GST Applies)				Per Application	95.45	9.55	105.00
Urgent Processing - Request for approval within 3 working days. Charged in addition to MOA Approval fee	Council Fee (GST Applies)				Per Application	200.00	20.00	220.00
Community Connections & Wellbeing								
Early Years Services								
Kindergarten Central Enrolment (Per application)	Council Fee (no GST)	29.70	0.00	29.70	Per Application	29.70	0.00	29.70
Youth Service Teenage Holiday Program	Council Fee (no GST)		Between $5.00 - $20.00		Per Participant		Between $5.00 - $20.00	
Breast Pump Hire	Council Fee (no GST)	53.00	0.00	53.00	Per Hire	55.00	0.00	55.00
Community Group Regular Hire								
Darley Early Years Hub								
Community Room - 30 people (DEYH)	Council Fee (GST Applies)	12.45	1.25	13.70	Per Hour	13.64	1.36	15.00
Community Room - 30 people (DEYH)	Council Fee (GST Applies)				Per Day	54.55	5.45	60.00
Meeting Room - 6 people (DEYH)	Council Fee (GST Applies)	12.45	1.25	13.70	Per Hour	12.73	1.27	14.00
Meeting Room - 6 people (DEYH)	Council Fee (GST Applies)				Per Day	50.91	5.09	56.00
Children's Room - 22 Children (DEYH)	Council Fee (GST Applies)				Per Hour	18.18	1.82	20.00
Children's Room - 22 Children (DEYH)	Council Fee (GST Applies)				Per Day	72.73	7.27	80.00

		2025/2026 Adopted Fees				2026/2027 Adopted Fees		
Description	**Type of Fee**	**Pre GST**	**GST**	**Total**	**Unit**	**Pre GST**	**GST**	**Total**
~~Studio 22 (DEYH)~~	~~Council Fee (GST Applies)~~	~~12.45~~	~~1.25~~	~~13.70~~	~~Per Hour~~			
~~Studio 22 (DEYH)~~	~~Council Fee (GST Applies)~~	~~49.82~~	~~4.98~~	~~54.80~~	~~Per Day~~			
~~Children's Room - 22 Children (DEYH)~~	~~Council Fee (GST Applies)~~	~~7.27~~	~~0.73~~	~~8.00~~	~~Per Term~~			
West Maddingley Early Years and Community Hub								
Consulting Room - 4 people (WMEYCH)	Council Fee (GST Applies)	12.45	1.25	13.70	Per Hour	12.73	1.27	14.00
Meeting Room - 10 people (WMEYCH)	Council Fee (GST Applies)				Per Hour	13.64	1.36	15.00
Meeting Room - 10 people (WMEYCH)	Council Fee (GST Applies)				Per Day	54.55	5.45	60.00
Community Room - 50 people (WMEYCH)	Council Fee (GST Applies)	20.09	2.01	22.10	Per Hour	20.91	2.09	23.00
Community Room - 50 people (WMEYCH)	Council Fee (GST Applies)	80.36	8.04	88.40	Per Day	83.64	8.36	92.00
Community Room - 100 people (WMEYCH)	Council Fee (GST Applies)	40.00	4.00	44.00	Per Hour	40.91	4.09	45.00
Community Room - 100 people (WMEYCH)	Council Fee (GST Applies)	160.00	16.00	176.00	Per Day	163.64	16.36	180.00
Not for Profit								
Darley Early Years Hub								
Children's Room - 22 Children (DEYH)	Council Fee (GST Applies)	16.64	1.66	18.30	Per Hour	18.18	1.82	20.00
Children's Room - 22 Children (DEYH)	Council Fee (GST Applies)	66.55	6.65	73.20	Per Day	72.73	7.27	80.00
Meeting Room - 6 people (DEYH)	Council Fee (GST Applies)				Per Hour	15.45	1.55	17.00
Meeting Room - 6 people (DEYH)	Council Fee (GST Applies)				Per Day	61.82	6.18	68.00
Community Room - 30 people (DEYH)	Council Fee (GST Applies)	19.09	1.91	21.00	Per Hour	16.36	1.64	18.00
Community Room - 30 people (DEYH)	Council Fee (GST Applies)	76.36	7.64	84.00	Per Day	65.45	6.55	72.00
Studio 22 (DEYH)	Council Fee (GST Applies)	76.36	7.64	84.00	Per Day	83.64	8.36	92.00
Studio 22 (DEYH)	Council Fee (GST Applies)	19.09	1.91	21.00	Per Hour	20.91	2.09	23.00
West Maddingley Early Years and Community Hub								
Consulting Room - 4 people (WMEYCH)	Council Fee (GST Applies)	14.73	1.47	16.20	Per Hour	15.45	1.55	17.00
Consulting Room - 4 people (WMEYCH)	Council Fee (GST Applies)	58.91	5.89	64.80	Per Day	61.82	6.18	68.00
Meeting Room - 10 people (WMEYCH)	Council Fee (GST Applies)	12.36	1.24	13.60	Per Hour	18.18	1.82	20.00
Meeting Room - 10 people (WMEYCH)	Council Fee (GST Applies)	36.73	3.67	40.40	Per Day	72.73	7.27	80.00
Community Room - 50 people (WMEYCH)	Council Fee (GST Applies)	31.73	3.17	34.90	Per Hour	32.73	3.27	36.00
Community Room - 50 people (WMEYCH)	Council Fee (GST Applies)	126.91	12.69	139.60	Per Day	130.91	13.09	144.00
Community Room - 100 people (WMEYCH)	Council Fee (GST Applies)	63.45	6.35	69.80	Per Hour	65.45	6.55	72.00
Community Room - 100 people (WMEYCH)	Council Fee (GST Applies)	253.82	25.38	279.20	Per Day	261.82	26.18	288.00
Commercial Hire								
Darley Early Years Hub								
Community Room - 30 people (DEYH)	Council Fee (GST Applies)	26.91	2.69	29.60	Per Hour	36.36	3.64	40.00
Community Room - 30 people (DEYH)	Council Fee (GST Applies)	107.64	10.76	118.40	Per Day	145.45	14.55	160.00
Meeting Room - 6 people (DEYH)	Council Fee (GST Applies)	13.00	1.30	14.30	Per Hour	18.64	1.86	20.50
Meeting Room - 6 people (DEYH)	Council Fee (GST Applies)	52.00	5.20	57.20	Per Day	74.55	7.45	82.00
~~Studio 22 (DEYH)~~	~~Council Fee (GST Applies)~~	~~29.60~~	~~0.00~~	~~29.60~~	~~Per Hour~~			
~~Studio 22 (DEYH)~~	~~Council Fee (GST Applies)~~	~~107.64~~	~~10.76~~	~~118.40~~	~~Per Day~~			
~~Children's Room - 22 Children (DEYH)~~	~~Council Fee (GST Applies)~~	~~26.91~~	~~2.69~~	~~29.60~~	~~Per Hour~~			
~~Children's Room - 22 Children (DEYH)~~	~~Council Fee (GST Applies)~~	~~107.64~~	~~10.76~~	~~118.40~~	~~Per Day~~			

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
West Maddingley Early Years and Community Hub								
Consulting Room - 4 people (WMEYCH)	Council Fee (GST Applies)	17.91	1.79	19.70	Per Hour	18.64	1.86	20.50
Consulting Room - 4 people (WMEYCH)	Council Fee (GST Applies)	71.64	7.16	78.80	Per Day	74.55	7.45	82.00
Meeting Room - 10 people (WMEYCH)	Council Fee (GST Applies)				Per Hour	27.27	2.73	30.00
Meeting Room - 10 people (WMEYCH)	Council Fee (GST Applies)				Per Day	109.09	10.91	120.00
Community Room - 50 people (WMEYCH)	Council Fee (GST Applies)	43.36	4.34	47.70	Per Hour	45.45	4.55	50.00
Community Room - 50 people (WMEYCH)	Council Fee (GST Applies)	173.45	17.35	190.80	Per Day	181.82	18.18	200.00
Community Room - 100 people (WMEYCH)	Council Fee (GST Applies)	86.73	8.67	95.40	Per Hour	89.09	8.91	98.00
Community Room - 100 people (WMEYCH)	Council Fee (GST Applies)	346.91	34.69	381.60	Per Day	356.36	35.64	392.00
West Maddingley Hot Desk								
Hot Desk Fee - Not for profit	Council Fee (GST Applies)	9.82	0.98	10.80	Per Hour	13.64	1.36	15.00
Hot Desk Fee - Not for profit	Council Fee (GST Applies)	39.27	3.93	43.20	Per Day	54.55	5.45	60.00
~~Hot Desk Fee - Commerical/Community group~~	~~Council Fee (GST Applies)~~	~~14.73~~	~~1.47~~	~~16.20~~	~~Per Hour~~			
~~Hot Desk Fee - Commercial /Community group~~	~~Council Fee (GST Applies)~~	~~58.91~~	~~5.89~~	~~64.80~~	~~Per Day~~			
Security Deposit	Council Fee (No GST)	200.00	0.00	200.00	Flat Fee	200.00	0.00	200.00
Miscellaneous								
Kitchen Consumables	Council Fee (GST Applies)	10.00	1.00	11.00	Per Booking	27.27	2.73	30.00
Community Development & Activation								
Recreation User Fees								
Darley Park - Auskick	Council Fee (GST Applies)	574.55	57.45	632.00	Per Annum	591.82	59.18	651.00
Maddingley Park - Event - Security Deposit	Council Fee (No GST)	550.00	0.00	550.00	Per Event	550.00	0.00	550.00
~~Masons Lane - Bacchus Marsh Soccer Club~~	~~Council Fee (GST Applies)~~	~~1,747.27~~	~~174.73~~	~~1,922.00~~	~~Per Year~~			
Masons Lane - Bacchus Marsh Running Club	Council Fee (GST Applies)	400.91	40.09	441.00	Per Year	412.91	41.29	454.20
Masons Lane - Ballarat Football Umpires Association	Council Fee (GST Applies)	774.55	77.45	852.00	Per Year	797.82	79.78	877.60
BM Racecourse - BM West Golf Club	Council Fee (GST Applies)	0.91	0.09	1.00	Per Year	0.91	0.09	1.00
BM Racecourse - BM Harness Club	Council Fee (GST Applies)	3,810.91	381.09	4,192.00	Per Year	3,925.27	392.53	4,317.80
BM Racecourse - BM Pony Club	Council Fee (GST Applies)	1,270.91	127.09	1,398.00	Per Year	1,309.00	130.90	1,439.90
BM Racecourse - BM Campdraft Club	Council Fee (GST Applies)	293.64	29.36	323.00	Per Year	302.45	30.25	332.70
BM Racecourse - BM & Melton Poultry Club	Council Fee (GST Applies)	293.64	29.36	323.00	Per Year	302.45	30.25	332.70
BM Racecourse - Footscray Poultry Club	Council Fee (GST Applies)	262.73	26.27	289.00	Per Year	270.64	27.06	297.70
~~BM Racecourse - Bacchus Marsh BMX Club~~	~~Council Fee (GST Applies)~~	~~1,030.91~~	~~103.09~~	~~1,134.00~~	~~Per Year~~			
Bacchus Marsh Racecourse & Recreation Reserve - Bacchus Marsh Soccer Club (Winter)	Council Fee (GST Applies)	2,727.27	272.73	3,000.00	Per Season	2,809.09	280.91	3,090.00
Bacchus Marsh Racecourse & Recreation Reserve - Bacchus Marsh Soccer Club (Summer)	Council Fee (GST Applies)	744.55	74.45	819.00	Per Season	766.91	76.69	843.60
Bacchus Marsh Racecourse & Recreation Reserve - Bacchus Marsh BMX Club	Council Fee (GST Applies)	675.45	67.55	743.00	Per Year	363.64	36.36	400.00

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Elaine Recreation Reserve - Elaine Cricket Club	Council Fee (GST Applies)	590.91	59.09	650.00	Per Year	608.64	60.86	669.50
Bacchus Marsh Cricket Club - Usage at various locations	Council Fee (GST Applies)	4,772.73	477.27	5,250.00	Per Year	4,915.91	491.59	5,407.50
Bacchus Marsh Junior Cricket - Usage at various locations	Council Fee (GST Applies)	772.73	77.27	850.00	Per Year	795.91	79.59	875.50
Darley Cricket Club - Usage at various locations	Council Fee (GST Applies)	5,454.55	545.45	6,000.00	Per Year	5,618.18	561.82	6,180.00
Bacchus Marsh Football Netball Club - Usage at various locations	Council Fee (GST Applies)	6,363.64	636.36	7,000.00	Per Year	6,554.55	655.45	7,210.00
Darley Football Netball Club - Usage at various locations	Council Fee (GST Applies)	5,454.55	545.45	6,000.00	Per Year	5,618.18	561.82	6,180.00
Darley Junior Football Netball Club - Usage at various locations	Council Fee (GST Applies)	3,636.36	363.64	4,000.00	Per Year	3,745.45	374.55	4,120.00
Maddingley Park - Bacchus Marsh Lawn Tennis Club	Council Fee (GST Applies)	4,610.91	461.09	5,072.00	Per Year	4,749.27	474.93	5,224.20
Masons Lane - Bacchus Marsh Baseball Club	Council Fee (GST Applies)	996.36	99.64	1,096.00	Per Year	1,026.27	102.63	1,128.90
Masons Lane - Bacchus Marsh Dog Obedience Club	Council Fee (GST Applies)	1,378.18	137.82	1,516.00	Per Year	1,419.55	141.95	1,561.50
Masons Lane - Bacchus Marsh Little Athletics	Council Fee (GST Applies)	2,943.64	294.36	3,238.00	Per Year	3,031.91	303.19	3,335.10
Darley Civic Hub Pavilion								
Darley Civic Hub - Community Group casual room hire (per hour)	Council Fee (GST Applies)	30.00	3.00	33.00	Per Hour	31.82	3.18	35.00
Darley Civic Hub - Community Group ongoing/regular room hire (per day - up to 8 hours)	Council Fee (GST Applies)	120.00	12.00	132.00	Per Day	109.09	10.91	120.00
Darley Civic Hub - Commercial/for profit group casual room hire (per hour)	Council Fee (GST Applies)	72.73	7.27	80.00	Per Hour	63.64	6.36	70.00
Darley Civic Hub - Commercial/for profit group ongoing/regular room hire (per hour)	Council Fee (GST Applies)	50.00	5.00	55.00	Per Hour	50.00	5.00	55.00
Darley Civic Hub - Commercial/for profit group ongoing/regular room hire (per day - up to 8 hours)	Council Fee (GST Applies)	200.00	20.00	220.00	Per Day	200.00	20.00	220.00
Darley Civic Hub - Community Group ongoing/regular room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	27.27	2.73	30.00
Darley Civic Hub - Private Group room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	36.36	3.64	40.00
Darley Civic Hub - Private Group room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)				Per Day	145.45	14.55	160.00
Darley Civic Hub - Community Group/Not for Profit casual room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)				Per Day	127.27	12.73	140.00
Darley Civic Hub - Commercial/for profit group casual room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)				Per Day	254.55	25.45	280.00
Bungaree Hall								
Bungaree Hall - Community Group casual room hire (per hour)	Council Fee (GST Applies)	14.55	1.45	16.00	Per Hour	22.73	2.27	25.00
Bungaree Hall - Community Group regular room hire (per day - up to 8 hours)	Council Fee (GST Applies)	58.18	5.82	64.00	Per Day	61.82	6.18	68.00
Bungaree Hall - Commercial/for profit group casual room hire (per hour)	Council Fee (GST Applies)	68.18	6.82	75.00	Per Hour	68.18	6.82	75.00
Bungaree Hall - Commercial/for profit group ongoing/regular room hire (per hour)	Council Fee (GST Applies)	50.00	5.00	55.00	Per Hour	36.36	3.64	40.00
Bungaree Hall - Commercial/for profit group casual room hire (per day - up to 8 hours)	Council Fee (GST Applies)	272.73	27.27	300.00	Per Day	272.73	27.27	300.00

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Daily rate - ongoing regular Commercial / For Profit	Council Fee (GST Applies)	200.00	20.00	220.00	Per Day	145.45	14.55	160.00
Bungaree Hall - Community Group ongoing/regular room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	15.45	1.55	17.00
Bungaree Hall - Private Group casual room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	36.36	3.64	40.00
Bungaree Hall - Private Group casual room hire (Per Day)	Council Fee (GST Applies)				Per Day	145.45	14.55	160.00
Bungaree Hall - Commercial/for profit group ongoing/regular room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)				Per Day	145.45	14.55	160.00
Bungaree Hall - Community group casual room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)				Per Day	90.91	9.09	100.00
Bacchus Marsh Public Hall								
Main Hall - Private Group room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	50.91	5.09	56.00
Main Hall - Community Group/Not for Profit room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	25.45	2.55	28.00
Main Hall - Commercial/for profit group room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	72.73	7.27	80.00
Main Hall - Private Group room hire (Per Day)	Council Fee (GST Applies)				Per Day	356.36	35.64	392.00
Main Hall - Community Group/Not for Profit room hire (Per Day)	Council Fee (GST Applies)				Per Day	178.18	17.82	196.00
Main Hall - Commercial/for profit group room hire (Per Day)	Council Fee (GST Applies)				Per Day	509.09	50.91	560.00
Supper Room - Private Group room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	36.36	3.64	40.00
Supper Room - Community Group/Not for Profit room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	19.09	1.91	21.00
Supper Room - Commercial/for profit group room hire (Per Hour)	Council Fee (GST Applies)				Per Hour	50.91	5.09	56.00
Supper Room - Private Group room hire (Per Day)	Council Fee (GST Applies)				Per Day	254.55	25.45	280.00
Supper Room - Community Group/Not for Profit room hire (Per Day)	Council Fee (GST Applies)				Per Day	133.64	13.36	147.00
Supper Room - Commercial/for profit group room hire (Per Day)	Council Fee (GST Applies)				Per Day	356.36	35.64	392.00
Full Complex - Private Group room hire (Per Day)	Council Fee (GST Applies)				Per Day	545.45	54.55	600.00
Full Complex - Community Group/Not for Profit room hire (Per Day)	Council Fee (GST Applies)				Per Day	300.00	30.00	330.00
Full Complex - Commercial/for profit group room hire (Per Day)	Council Fee (GST Applies)				Per Day	745.45	74.55	820.00
Kitchen inclusion for Bacchus Marsh Public Hall Booking	Council Fee (GST Applies)				Per hire	90.91	9.09	100.00
Recreation Reserve Oval Hire - Casual Hire								
Moorabool Community Group/Not for Profit casual hire (per hour)	Council Fee (GST Applies)	34.09	3.41	37.50	Per Hour	36.36	3.64	40.00
~~Moorabool Community Group - floodlights (per hour)~~	~~Council Fee (GST Applies)~~	~~46.36~~	~~4.64~~	~~51.00~~	~~Per Hour~~			
Moorabool Community Group/Not for Profit casual hire (per day - up to 6 hours)	Council Fee (GST Applies)	136.36	13.64	150.00	Per Day	145.45	14.55	160.00
~~Moorabool Community Group - floodlights (Per Day - up to 6 hours)~~	~~Council Fee (GST Applies)~~	~~185.45~~	~~18.55~~	~~204.00~~	~~Per Day~~			
External Community Group /Not for Profit casual hire (per hour)	Council Fee (GST Applies)	52.73	5.27	58.00	Per Hour	54.55	5.45	60.00
~~External Community Group - floodlights (Per Hour)~~	~~Council Fee (GST Applies)~~	~~67.27~~	~~6.73~~	~~74.00~~	~~Per Hour~~			
External Community Group/Not for Profit - casual (per day - up to 6 hours)	Council Fee (GST Applies)	218.18	21.82	240.00	Per Day	218.18	21.82	240.00

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
~~External Community Group - floodlights (Per Day - up to 6 hours)~~	~~Council Fee (GST Applies)~~	~~269.09~~	~~26.91~~	~~296.00~~	~~Per Day~~			
Moorabool commercial/for profit group casual hire (per hour)	Council Fee (GST Applies)	67.27	6.73	74.00	Per Hour	72.73	7.27	80.00
~~Moorabool commercial/for profit group - floodlights (Per Hour)~~	~~Council Fee (GST Applies)~~	~~79.55~~	~~7.95~~	~~87.50~~	~~Per Hour~~			
Moorabool commercial/for profit group casual hire (per day - up to 6 hours)	Council Fee (GST Applies)	269.09	26.91	296.00	Per Day	290.91	29.09	320.00
~~Moorabool commercial/for profit group - floodlights (Per Day - up to 6 hours)~~	~~Council Fee (GST Applies)~~	~~318.18~~	~~31.82~~	~~350.00~~	~~Per Day~~			
External commercial/for profit group casual hire (per hour)	Council Fee (GST Applies)	106.36	10.64	117.00	Per Hour	90.91	9.09	100.00
~~External commercial/for profit group - floodlights (Per Hour)~~	~~Council Fee (GST Applies)~~	~~120.00~~	~~12.00~~	~~132.00~~	~~Per Hour~~			
External commercial/for profit group - casual hire - (per day - up to 6 hours)	Council Fee (GST Applies)	425.45	42.55	468.00	Per Day	363.64	36.36	400.00
~~External commercial/for profit group - floodlights (Per Day - up to 6 hours)~~	~~Council Fee (GST Applies)~~	~~480.00~~	~~48.00~~	~~528.00~~	~~Per Day~~			
Floodlight inclusion for Recreation Reserve Hire	Council Fee (GST Applies)				Per hour	4.55	0.45	5.00
Recreation Reserve Oval Hire - Off Season								
Existing Moorabool Shire Club (per hour) - Senior Men	Council Fee (GST Applies)				Per hour	13.64	1.36	15.00
Existing Moorabool Shire Club (per hour) - Senior Women	Council Fee (GST Applies)				Per hour	9.09	0.91	10.00
Existing Moorabool Shire Club (per hour) - Juniors	Council Fee (GST Applies)				Per hour	4.55	0.45	5.00
Recreation Reserve Outdoor Court Hire - Casual Hire								
External Community Group/Not for Profit hire (per hour)	Council Fee (GST Applies)				Per Hour	27.27	2.73	30.00
Moorabool Community Group/Not for Profit hire (per hour)	Council Fee (GST Applies)				Per Hour	18.18	1.82	20.00
External Commercial/for profit group hire (per hour)	Council Fee (GST Applies)				Per Hour	54.55	5.45	60.00
Moorabool Commercial/for profit group hire (per hour)	Council Fee (GST Applies)				Per Hour	45.45	4.55	50.00
External Community Group/Not for Profit casual hire (per day)	Council Fee (GST Applies)				Per Day	109.09	10.91	120.00
Moorabool Community Group/Not for Profit ongoing/regular hire (per day)	Council Fee (GST Applies)				Per Day	72.73	7.27	80.00
External Commercial/for profit group casual hire (per day)	Council Fee (GST Applies)				Per Day	218.18	21.82	240.00
Moorabool Commercial/for profit group regular hire (per day)	Council Fee (GST Applies)				Per Day	181.82	18.18	200.00
Swimming Pool (Ballan and Bacchus Marsh)								
Entry - Child	Council Fee (GST Applies)	5.45	0.55	6.00	Per Child	5.45	0.55	6.00
Entry - Adult	Council Fee (GST Applies)	6.55	0.65	7.20	Per Adult	6.82	0.68	7.50
Entry - Concession	Council Fee (GST Applies)	5.45	0.55	6.00	Per eligible person	5.45	0.55	6.00
Entry - Spectator	Council Fee (GST Applies)	1.45	0.15	1.60	Per Person	1.82	0.18	2.00
Entry - Family	Council Fee (GST Applies)	18.18	1.82	20.00	Per Family	19.09	1.91	21.00
Entry - Child Season Ticket	Council Fee (GST Applies)	72.73	7.27	80.00	Child - Season	72.73	7.27	80.00
Entry - Adult Season Ticket	Council Fee (GST Applies)	90.91	9.09	100.00	Adult - Season	95.45	9.55	105.00
Entry - Family Season Ticket	Council Fee (GST Applies)	145.45	14.55	160.00	Family - Season	154.55	15.45	170.00
School Groups	Council Fee (GST Applies)	3.00	0.30	3.30	Per Student	3.09	0.31	3.40
Lane Hire	Council Fee (GST Applies)	45.45	4.55	50.00	Per Lane, Per Hour	45.45	4.55	50.00
Exclusive pool hire (up to 100 people)	Council Fee (GST Applies)	200.00	20.00	220.00	Per Hour	209.09	20.91	230.00
Staffing charge (over 100 people)	Council Fee (GST Applies)	56.36	5.64	62.00	Per 100 people Per Hour	59.09	5.91	65.00
VicSwim	Council Fee (GST Applies)	3.00	0.30	3.30	per student	3.09	0.31	3.40

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Stadium Sports / Programs								
Drama Hall Hire - Casual	Council Fee (GST Applies)	57.27	5.73	63.00	Per Hour	59.09	5.91	65.00
Drama Hall Hire - Regular booking by user group (10 or more times per year)	Council Fee (GST Applies)	46.36	4.64	51.00	Per Hour	47.73	4.77	52.50
Court Hire								
Court Hire - Peak (3pm till midnight; all day Sat and Sun) _ Casual Users	Council Fee (GST Applies)	53.64	5.36	59.00	Per Court/Per Hour	54.55	5.45	60.00
Court Hire - Off Peak (8am till 3pm) - Casual Users	Council Fee (GST Applies)	42.27	4.23	46.50	Per Court/Per Hour	18.18	1.82	20.00
Court Hire - Training - Regular Users	Council Fee (GST Applies)	25.91	2.59	28.50	Per Court/Per Hour	31.82	3.18	35.00
Court Hire - Competition - Regular Users	Council Fee (GST Applies)	48.64	4.86	53.50	Per Court/Per Hour	54.55	5.45	60.00
1/2 Court Hire - Peak	Council Fee (GST Applies)	25.91	2.59	28.50	Per Half Hour	27.27	2.73	30.00
1/2 Court Hire - Off Peak	Council Fee (GST Applies)	20.45	2.05	22.50	Per Half Hour	20.91	2.09	23.00
Seniors Fitness Classes	Council Fee (GST Applies)	6.82	0.68	7.50	Per class	7.73	0.77	8.50
Seniors Fitness Classes - 10 session pass	Council Fee (GST Applies)	61.36	6.14	67.50	Per 10 classes	68.18	6.82	75.00
Fitness Classes	Council Fee (GST Applies)				Per class	10.00	1.00	11.00
Fitness Classes - 10 session pass	Council Fee (GST Applies)				Per 10 classes	90.91	9.09	100.00
Community Group room hire (Per Hour)	Council Fee (GST Applies)	30.45	3.05	33.50	Per Hour	22.73	2.27	25.00
Community Group room hire (Per Hour) (ongoing/regular booking for 12 months)	Council Fee (GST Applies)	15.45	1.55	17.00	Per Hour	11.36	1.14	12.50
Community Group room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)	121.82	12.18	134.00	Per Day	68.18	6.82	75.00
Commercial/for profit group room hire (Per Hour)	Council Fee (GST Applies)	49.09	4.91	54.00	Per Hour	36.36	3.64	40.00
Commercial/for profit group room hire (Per Day - up to 8 hours)	Council Fee (GST Applies)	196.36	19.64	216.00	Per Day	181.82	18.18	200.00
MARC - Full Venue Hire	Council Fee (GST Applies)				Per Stadium / Per Hour	400.00	40.00	440.00
Small office - Bacchus Marsh Leisure Centre only (exclusive use)	Council Fee (GST Applies)	272.73	27.27	300.00	Per month	1,090.91	109.09	1,200.00
Dr Dish	Council Fee (GST Applies)	13.64	1.36	15.00	Per Half Hour	14.09	1.41	15.50
Dr Dish	Council Fee (GST Applies)	22.73	2.27	25.00	Per Hour	23.45	2.35	25.80
Birthday Parties	Council Fee (GST Applies)	22.73	2.27	25.00	Per Child	23.45	2.35	25.80
Holiday Program	Council Fee (GST Applies)	27.27	2.73	30.00	Per Child/session	28.09	2.81	30.90
The Dance Society	Council Fee (GST Applies)	13.64	1.36	15.00	Weekly Fee	14.09	1.41	15.50
The Dance Society	Council Fee (GST Applies)	27.27	2.73	30.00	Joining Fee	28.09	2.81	30.90
Competition - Futsal, Volleyball, Pickleball, Badminton	Council Fee (GST Applies)	9.09	0.91	10.00	Per player/game	9.36	0.94	10.30
Venue / Room Hire								
Andy Arnold Centre								
Security Deposit	Council Fee (No GST)	200.00	0.00	200.00	Flat Fee	200.00	0.00	200.00
Quamby Room - Community Group/Not for Profit casual hire (Per hour)	Council Fee (GST Applies)	28.64	2.86	31.50	Per Hour	29.09	2.91	32.00

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Quamby Room - Community Group/Not for Profit casual hire (Per day)	Council Fee (GST Applies)	114.55	11.45	126.00	4 hours 1 day max	116.36	11.64	128.00
Quamby Room - Community Group/Not for Profit ongoing/regular hire (Per hour)	Council Fee (GST Applies)	18.18	1.82	20.00	Per Hour	20.00	2.00	22.00
Quamby Room - Community Group/Not for Profit ongoing/regular hire (Per day)	Council Fee (GST Applies)	72.73	7.27	80.00	4 hours 1 day max	80.00	8.00	88.00
Quamby - Commercial/For Profit casual hire (per hour)	Council Fee (GST Applies)	63.64	6.36	70.00	Per Hour	63.64	6.36	70.00
Quamby - Commercial/For Profit casual hire (per day)	Council Fee (GST Applies)	254.55	25.45	280.00	4 hours 1 day max	254.55	25.45	280.00
Hall - Community Group/Not for Profit casual hire (Per hour)	Council Fee (GST Applies)	29.55	2.95	32.50	Per Hour	30.91	3.09	34.00
Hall - Community Group/Not for Profit casual hire (Per day)	Council Fee (GST Applies)	118.18	11.82	130.00	4 hours 1 day max	123.64	12.36	136.00
Hall - Community Group/Not for Profit Regular hire (Per hour)	Council Fee (GST Applies)	20.45	2.05	22.50	Per Hour	21.36	2.14	23.50
Hall - Community Group/Not for Profit ongoing/regular hire (Per day)	Council Fee (GST Applies)	81.82	8.18	90.00	4 hours 1 day max	85.45	8.55	94.00
Hall - Commercial/For Profit casual hire (Per hour)	Council Fee (GST Applies)	54.55	5.45	60.00	Per Hour	63.64	6.36	70.00
Hall - Commercial or for profit	Council Fee (GST Applies)	218.18	21.82	240.00	4 hours 1 day max	218.18	21.82	240.00
Meeting Room - Community Group/Not for Profit (Per hour)	Council Fee (GST Applies)	12.73	1.27	14.00	Per Hour	13.64	1.36	15.00
Meeting Room - Community Group/Not for Profit hire (Per day)	Council Fee (GST Applies)	50.91	5.09	56.00	4 hours 1 day max	54.55	5.45	60.00
Meeting room - Commercial/For Profit hire (per hour)	Council Fee (GST Applies)	31.82	3.18	35.00	Per Hour	36.36	3.64	40.00
Meeting room - Commercial/For Profit casual hire (Per day)	Council Fee (GST Applies)	127.27	12.73	140.00	4 hours 1 day max	145.45	14.55	160.00
		0.00	0.00			0.00	0.00	
Entire building - Community Group/Not for Profit hire (Per hour)	Council Fee (GST Applies)	54.55	5.45	60.00	Per Hour	59.09	5.91	65.00
Entire building - Community Group/Not for Profit hire (Per day)	Council Fee (GST Applies)	218.18	21.82	240.00	4 hours 1 day max	236.36	23.64	260.00
~~Entire building - Community - Regular~~	~~Council Fee (GST Applies)~~	~~36.36~~	~~3.64~~	~~40.00~~	~~Per Hour~~			
~~Entire building - Community - Regular (Per day)~~	~~Council Fee (GST Applies)~~	~~145.45~~	~~14.55~~	~~160.00~~	~~4 hours 1 day max~~			
Entire building - Commercial/For Profit hire (Per hour)	Council Fee (GST Applies)	90.91	9.09	100.00	Per Hour	100.00	10.00	110.00
Entire building - Commercial for Profit	Council Fee (GST Applies)	363.64	36.36	400.00	4 hours 1 day max	400.00	40.00	440.00
Library								
Lerderderg Library								
Inter Library Loans (Public Library)	Council Fee (GST Applies)	2.91	0.29	3.20	Per Item	3.00	0.30	3.30
Inter Library Loans (Tertiary Institutions)	Council Fee (GST Applies)	28.00	2.80	30.80	Up to - Per Item	28.82	2.88	31.70
Replacement Card	Council Fee (GST Applies)	2.91	0.29	3.20	Per Card	3.00	0.30	3.30
Lost or damaged items	Council Fee (GST Applies)			Cost of Replacement				Cost of Replacement
Processing fee	Council Fee (GST Applies)	9.18	0.92	10.10		9.55	0.95	10.50
Debt Collection Charge	Council Fee (GST Applies)	24.18	2.42	26.60	Per Escalation	24.91	2.49	27.40
Book Sales	Council Fee (GST Applies)			As marked				As marked
Land and Buildings								
Small Meeting Room - Geoffrey Hine Room								
Hire Fee (1 hour) (Casual Community Groups)	Council Fee (GST Applies)	17.91	1.79	19.70	Per Hour	18.45	1.85	20.30
Hire Fee (1 hour) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	8.73	0.87	9.60	Per Hour	9.09	0.91	10.00
Hire fee (1 hour) (Commercial/Profit-making groups)	Council Fee (GST Applies)	27.82	2.78	30.60	Per Hour	28.64	2.86	31.50

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Hire fee (full day) (Commercial/Profit-making groups)	Council Fee (GST Applies)	160.00	16.00	176.00	Per Day	164.55	16.45	181.00
Hire fee with video conferencing facilities (1 hour) (Commercial/Profit-making groups)	Council Fee (GST Applies)	42.82	4.28	47.10	Per Hour	44.09	4.41	48.50
Hire fee with video conferencing facilities (full day) (Commercial/Profit-making groups)	Council Fee (GST Applies)	232.73	23.27	256.00	Per Day	240.00	24.00	264.00
Medium Meeting Room - Jean Oomes Room								
Hire Fee (1 hour) (Casual Community Groups)	Council Fee (GST Applies)	24.18	2.42	26.60	Per Hour	24.91	2.49	27.40
Hire Fee (1 hour) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	16.91	1.69	18.60	Per Hour	17.45	1.75	19.20
Hire Fee (day or night - 8 hours) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	48.18	4.82	53.00	Per Day/Night (8 hrs)	49.64	4.96	54.60
Hire fee (1 hour) (Commercial/Profit-making groups)	Council Fee (GST Applies)	37.73	3.77	41.50	Per Hour	38.82	3.88	42.70
Hire fee (full day) (Commercial/Profit-making groups)	Council Fee (GST Applies)	189.09	18.91	208.00	Per Day	194.55	19.45	214.00
Medium Meeting Room - James Young Room 1 or 2								
Hire Fee (1 hour) (Casual Community Groups)	Council Fee (GST Applies)	24.18	2.42	26.60	Per Hour	24.91	2.49	27.40
Hire Fee (1 hour) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	16.91	1.69	18.60	Per Hour	17.45	1.75	19.20
Hire Fee (day or night - 8 hours) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	48.18	4.82	53.00	Per Day/Night (8 hrs)	49.64	4.96	54.60
Hire fee (1 hour) (Commercial/Profit-making groups)	Council Fee (GST Applies)	49.73	4.97	54.70	Per Hour	51.36	5.14	56.50
Hire fee (full day) (Commercial/Profit-making groups)	Council Fee (GST Applies)	232.73	23.27	256.00	Per Day	240.00	24.00	264.00
Large Meeting Room - James Young Rooms 1 and 2 combined								
Hire Fee (1 hour) (Casual Community Groups)	Council Fee (GST Applies)	24.18	2.42	26.60	Per Hour	24.91	2.49	27.40
Hire Fee (1 hour) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	16.91	1.69	18.60	Per Hour	17.45	1.75	19.20
Hire Fee (day or night - 8 hours) (Community group using facility on an ongoing/regular basis)	Council Fee (GST Applies)	84.91	8.49	93.40	Per Day/Night (8 hrs)	87.27	8.73	96.00
Commercial/Profit-making groups								
Hire fee (1 hour) (Commercial/Profit-making groups)	Council Fee (GST Applies)	93.64	9.36	103.00	Per Hour	96.36	9.64	106.00
Hire fee (full day) (Commercial/Profit-making groups)	Council Fee (GST Applies)	435.45	43.55	479.00	Per Day	448.18	44.82	493.00
All room bookings - Liability Insurance (Compulsory)	Council Fee (GST Applies)	48.18	4.82	53.00	Per Hire	49.64	4.96	54.60
Photocopying								
(To be applied in conjunction with the Community use of Council Services Policy)								
Community Group - (Our Paper)	Council Fee (GST Applies)	0.18	0.02	0.20	Per Page	0.18	0.02	0.20
Other Groups and Private Individuals (A4 Page)	Council Fee (GST Applies)	0.18	0.02	0.20	Per Page	0.18	0.02	0.20
Larger Sized Documents (A3 Page)	Council Fee (GST Applies)	0.45	0.05	0.50	Per Page	0.45	0.05	0.50
Colour Printing (A3 Page)	Council Fee (GST Applies)	0.91	0.09	1.00	Per Page	0.91	0.09	1.00
Colour Printing (A4 Page)	Council Fee (GST Applies)		0.00	0.40	Per Page	0.40	0.00	0.40

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Plan Printing (A2 Page)	Council Fee (GST Applies)	10.00	1.00	11.00	Per Page	10.45	1.05	11.50
Plan Printing (A1 Page)	Council Fee (GST Applies)	12.36	1.24	13.60	Per Page	12.73	1.27	14.00
Fax - Sending	Council Fee (GST Applies)	2.64	0.26	2.90	First Page	2.73	0.27	3.00
Fax - Sending	Council Fee (GST Applies)	0.91	0.09	1.00	Subsequent Pages	0.91	0.09	1.00
Council Agenda - Business Papers plus non confidential attachments	Council Fee (No GST)	36.00	0.00	36.00	Per Issue	37.00	0.00	37.00
Council Agenda - Business Papers excluding attachments	Council Fee (No GST)	29.00	0.00	29.00	Per Issue	30.00	0.00	30.00
Council Agenda - CD Rom	Council Fee (No GST)	12.00	0.00	12.00	Per Issue	12.50	0.00	12.50
(Provided by mail on subscription payable in advance)								
Customer Service & Communications								
Land and Buildings								
Moorabool Shire Council Corporate Marquee								
Security Deposit	Council Fee (No GST)	200.00	0.00	200.00	Flat Fee	200.00	0.00	200.00
Hire Fee	Council Fee (GST Applies)	159.09	15.91	175.00	Day or Weekend	163.64	16.36	180.00
Community Bus								
Security Deposit (Payable by ALL categories)	Council Fee (No GST)	100.00	0.00	100.00	Flat	100.00	0.00	100.00
Category 1 Hire Fee	Council Fee (GST Applies)	36.36	3.64	40.00	Per Day	37.73	3.77	41.50
Category 1 Charge per Km	Council Fee (GST Applies)	1.27	0.13	1.40	Per km	1.27	0.13	1.40
Category 2 Hire Fee	Council Fee (GST Applies)	192.73	19.27	212.00	Per Day	198.18	19.82	218.00
Category 2 Charge per Km	Council Fee (GST Applies)	1.27	0.13	1.40	Per km	1.27	0.13	1.40
Category 3 Hire Fee	Council Fee (GST Applies)	461.82	46.18	508.00	Per Day	483.64	48.36	532.00
Category 3 Charge per Km	Council Fee (GST Applies)	1.27	0.13	1.40	Per km	1.27	0.13	1.40
Definitions: *Category 1 - Non profit groups operating largely within Shire, not funded by Government, including regular and frequent users. Category 2 - Non profit groups operating largely within Shire, but receive funding from State or Commonwealth Governments which enables them to pay for operation costs. Usually infrequent or casual hirers. Category 3 - Commercial Rates to apply to all other types of users*								
Community Learning Centre - Lerderderg Library								
Security Deposit	Council Fee (No GST)	200.00	0.00	200.00	Flat Fee	200.00	0.00	200.00
Finance								

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Revenue - Other								
Land Information Certificates	Statutory Fee (No GST)	30.00	0.00	30.00	Each	30.00	0.00	30.00
Land Information Certificates - Urgent Fee	Council Fee (GST Applies)	79.45	7.95	87.40	Each	81.82	8.18	90.00
Finance Invoice preparation costs	Council Fee (GST Applies)	43.73	4.37	48.10	Per Job	45.00	4.50	49.50
Record Searches - 30 Year Search Adverse Possession (Minimum Charge)	Council Fee (No GST)	195.00	0.00	195.00	Each	200.00	0.00	200.00
Record Searches - 30 Year Search Adverse Possession (Maximum Charge)	Council Fee (No GST)	656.00	0.00	656.00	Each	675.00	0.00	675.00
Bungaree Public Weighbridge								
Tray Truck	Council Fee (GST Applies)	30.91	3.09	34.00	Per Weighing	31.82	3.18	35.00
Semi Trailer Truck	Council Fee (GST Applies)	45.45	4.55	50.00	Per Weighing	46.82	4.68	51.50
B-Double Truck	Council Fee (GST Applies)	65.45	6.55	72.00	Per Weighing	67.27	6.73	74.00
Democratic Support & Corporate Governance								
Freedom of Information								
Freedom of Information Requests	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Freedom of Information - Supervision Fee	Statutory Fee (No GST)			as per regulations	Per 1/4 Hour			as per regulations
Freedom of Information - Search Fee	Statutory Fee (No GST)			as per regulations	Per Hour			as per regulations
Statutory Planning & Regulatory Services								
Community Safety Administration								
Application for Permit Under Local Laws, includes the following:								
- A Frame Commercial	Council Fee (No GST)	254.00	0.00	254.00	Per Permit	262.00	0.00	262.00
- A Frame Commercial (Temporary Event Signage) Max 10 days per year 3 signs maximum	Council Fee (No GST)	86.40	0.00	86.40	Per Permit	89.00	0.00	89.00
- A Frame Commercial (Temporary Event Signage) additional sign	Council Fee (No GST)	21.90	0.00	21.90	Per Permit	22.50	0.00	22.50
- A Frame Community Group	Council Fee (No GST)	24.10	0.00	24.10	Per Permit	24.50	0.00	24.50
- A Frame Community Group (temporary event signage) Max 10 days per year 3 signs maximum	Council Fee (No GST)			No Charge	Per Permit			No Charge
- A Frame Community Group (temporary event signage) additional sign	Council Fee (No GST)	21.90	0.00	21.90	Per Permit	22.50	0.00	22.50
- Additional A Frame Sign (Commercial) per sign	Council Fee (No GST)	246.00	0.00	246.00	Per Permit	253.00	0.00	253.00
- Additional A Frame Sign (Community) per sign	Council Fee (No GST)	12.60	0.00	12.60	Per Permit	13.00	0.00	13.00
- Outdoor Dining application fee	Council Fee (No GST)	254.00	0.00	254.00	Per Permit	262.00	0.00	262.00
- Outdoor Dining per square mt or part of if over 3m2	Council Fee (No GST)	89.70	0.00	89.70	Per Sq Metre	92.50	0.00	92.50

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
- Use of footpath /storage of items per square mt or part there of Note commercial operators can pay a single application fee for an application for foot path dining and advertising signage adjacent to the same property	Council Fee (No GST)	89.70	0.00	89.70	Per Sq Metre	92.50	0.00	92.50
- Roadside Grazing (MSC Drought Declared)	Council Fee (No GST)	23.00	0.00	23.00	Per Permit	24.00	0.00	24.00
- Roadside Grazing	Council Fee (No GST)	254.00	0.00	254.00	Per Permit	262.00	0.00	262.00
- Recreational Vehicles	Council Fee (No GST)	299.00	0.00	299.00	Per Permit	308.00	0.00	308.00
- Heavy Vehicles	Council Fee (No GST)	254.00	0.00	254.00	Per Permit	262.00	0.00	262.00
- Itinerant Trader	Council Fee (No GST)	675.00	0.00	675.00	Per Permit	695.00	0.00	695.00
- Charity Clothing Bins	Council Fee (No GST)	563.00	0.00	563.00	Per Permit	580.00	0.00	580.00
- Street Stalls - Business	Council Fee (No GST)	254.00	0.00	254.00	Per Stall	262.00	0.00	262.00
- Street Stalls - Community Groups	Council Fee (No GST)			No Charge	Per Stall			No Charge
- Additional Animals	Council Fee (No GST)	254.00	0.00	254.00	Per Permit	262.00	0.00	262.00
- Shipping container permit (renewable every three years)	Council Fee (No GST)	254.00	0.00	254.00	Per Permit	262.00	0.00	262.00
- Renewal of shipping container permit (for three years)	Council Fee (No GST)	181.00	0.00	181.00	Per Permit	186.00	0.00	186.00
All other permits not specified above	Council Fee (No GST)	254.00	0.00	254.00		262.00	0.00	262.00
Infringements - Traffic Fines for prescribed regulations	Council Fee (No GST)			as per regulations	Per Penalty			as per regulations
Legal costs for prosecutions (summons etc.)	Council Fee (GST Applies)			at cost	Per Penalty			at cost
<u>Gell/Church Street Car Park</u>								
Organisation/Business parking permit (max one per business)	Council Fee (No GST)	288.00	0.00	288.00	Per Permit	296.00	0.00	296.00
Charity Organisation parking permit each (max 8 per organisation) a) Maximum of three (3) permits to apply from 8.30am to 5.00pm Monday to Saturday; and b) Maximum of five (5) permits to apply between 8.30am and 2.00pm Monday, Wednesday and Friday. Applications for parking permits will only be accepted from businesses or charitable organisations that are in the immediate vicinity of the Gell Street car park (Main Street north side 116 - 154 and North side 105 - 139. Gell street 1 - 8 and church street east side 8, 10 and 10A)	Council Fee (No GST)	23.00	0.00	23.00	Per Permit	24.00	0.00	24.00
<u>Other Parking</u>								
Organisation/Business Parking Permits (All other areas)	Council Fee (No GST)	23.00	0.00	23.00	Per Permit	24.00	0.00	24.00
Residential Parking Permit (Max 1 per property for vehicle registered to that property)	Council Fee (No GST)			No Charge	Per Permit			No Charge
Additional Residential Parking permit max 1 per property for a registered vehicle at the property	Council Fee (No GST)	32.90	0.00	32.90	Per Permit	34.00	0.00	34.00
Additional Residential Parking permit max 1 per property not specific to a vehicle registered to the property Can only apply for one additonal residential parking permit	Council Fee (No GST)	63.30	0.00	63.30	Per Permit	65.00	0.00	65.00
Impounded Items								

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Impounded Items release fees, includes the following:								
- Advertising Frames	Council Fee (No GST)	67.90	0.00	67.90	Per Frame	70.00	0.00	70.00
- Supermarket Trolleys	Council Fee (No GST)	67.90	0.00	67.90	Per Trolley	70.00	0.00	70.00
- Other items	Council Fee (No GST)	67.90	0.00	67.90	Per Item	70.00	0.00	70.00
- Holding Fee per week or part there of	Council Fee (GST Applies)	36.82	3.68	40.50	Per Week	37.73	3.77	41.50
Impounded Vehicles								
- Impound Fee	Council Fee (No GST)	172.00	0.00	172.00	Per Vehicle	177.00	0.00	177.00
- Costs incurred by Council to Impound (i.e. Towing)	Council Fee (GST Applies)			At Contractors Cost	Per Vehicle			At Contractors Cost
- Holding Fee	Council Fee (GST Applies)	66.36	6.64	73.00	Per vehicle per week or part there of	68.18	6.82	75.00
Animal Control - Registrations (Domestic)								
Dog - Category 1 to 8	Council Fee (No GST)	73.00	0.00	73.00	Per Dog	80.00	0.00	80.00
Dog - Category 9	Council Fee (No GST)	227.00	0.00	227.00	Per Dog	240.00	0.00	240.00
Dog - Declared Dangerous	Council Fee (No GST)	446.00	0.00	446.00	Per Dog	465.00	0.00	465.00
Dog - Declared Menacing or Restricted Breed	Council Fee (No GST)	335.00	0.00	335.00	Per Dog	350.00	0.00	350.00
Cat - Category 10 to 14	Council Fee (No GST)	66.40	0.00	66.40	Per Cat	72.00	0.00	72.00
Cat - Category 15	Council Fee (No GST)	227.00	0.00	227.00	Per Cat	240.00	0.00	240.00
Dog (Cat) - Formal Foster Animal for first year or part of	Council Fee (No GST)	0.00	0.00	0.00	Per Dog/Cat	0.00	0.00	0.00
Dog (Cat) - Formal Foster Animal for initial first full registration period		8.80	0.00	8.80	Per Dog/Cat	9.10	0.00	9.10
Dog (Cat) - Formal Foster animal post first full registration year standard registration fees apply								
Dog (Cat) - First time registration (up to 6 months of age) *(Any animal unregistered at the time of impoundment is not eligible for the discounted first time registration rate.)* *(Pensioners receive a 50% discount. A cat or dog that is registered in with any other Victorian Council or Council in another state in Australia will be honoured by Moorabool Council. The Cat/dog will receive free registration until the next applicable renewal period.)*	Council Fee (No GST)	8.80	0.00	8.80	Per Dog/Cat	9.00	0.00	9.00
(Changes in Animal Registrations will not take effect until 10th April that year)								
Replacement Animal Tags *Note If a registered dog is declared a dangerous or menacing dog, the dangerous or menacing dog registration fee commences the following registration period. An unregistered dog that is declared a dangerous or menacing dog, pays the full registration fee up to 31 December that year, and 50% of the fee between 1 January and the 9 April that year*	Council Fee (GST Applies)	6.09	0.61	6.70	Per Tag	6.36	0.64	7.00

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Animal Control (Feral)								
Security Deposit - Anti Bark Bird Cages	Council Fee (No GST)	170.00	0.00	170.00	Flat	170.00	0.00	170.00
Hire Fee - Anti Bark Bird Cages	Council Fee (GST Applies)	75.36	7.54	82.90	Per Week	77.73	7.77	85.50
Hire in relation to ongoing complaint investigation	Council Fee (GST Applies)			No Charge	For two weeks			No Charge
Security Deposit - Cat Cage	Council Fee (No GST)	50.00	0.00	50.00	Flat	50.00	0.00	50.00
Hire Fee - Cat Cage (Maximum Hire period is 3 week)	Council Fee (GST Applies)	18.27	1.83	20.10	Per Week	18.64	1.86	20.50
Hire Fee in relation to ongoing complaint investigation	Council Fee (GST Applies)			No Charge	For 3 weeks			No Charge
Animal Control - Domestic Animal Businesses								
Animal Register Inspection	Council Fee (No GST)	45.90	0.00	45.90	Per Inspection	47.00	0.00	47.00
Issue of Certificate from Animal Register	Council Fee (No GST)	45.90	0.00	45.90	Per Certificate	47.00	0.00	47.00
Transfer of Domestic Animal Business Registration	Council Fee (No GST)	80.90	0.00	80.90	Per Transfer	83.00	0.00	83.00
Regstration/Registration Renewal of Domestic Animal Business (excluding Pounds and shelters)	Council Fee (No GST)	430.00	0.00	430.00	Per Business	442.00	0.00	442.00
Regstration/Registration Renewal of Domestic Animal Business (pounds and shelters)	Council Fee (No GST)			No Charge	Per Business			No Charge
Additional fee per additional inspection over and above the two for registration renewal *(These are Statutory Fees but prices are set by Council)*		165.00	0.00	165.00	Per Inspection	170.00	0.00	170.00
Domestic Animal Businesses registering for the first time will be charged an additional fee over their pro rata calculated registration for the processing of the application and up to two pre registration visits and any requested plan/application assessment (up to 3 hours of Community Safety Officer time) - Note this only applies to businesses that have not already commenced trading.	Council Fee (No GST)	270.00	0.00	270.00	Per New Registration	278.00	0.00	278.00
Fee for additional visits for new business registration over and above the two already paid for in the initial registration process		165.00	0.00	165.00	Per inspection	170.00	0.00	170.00
Animal Control - Pound Fees								
Pound Impound Fee - Cattle & Horses	Council Fee (No GST)	152.00	0.00	152.00	Per Head	156.50	0.00	156.50
Pound Impound Fee - Stallions & Bulls	Council Fee (No GST)	231.00	0.00	231.00	Per Head	238.00	0.00	238.00
Pound Impound Fee - Sheep, Goats, miscellaneous animal (E.g.: Poultry)	Council Fee (No GST)	45.90	0.00	45.90	Per Head	47.00	0.00	47.00
Pound Impound Fee - Dog, Cat	Council Fee (No GST)	125.00	0.00	125.00	Per Head	129.00	0.00	129.00
Pound Impound Fee - First per calendar year for a registered Dog or Cat	Council Fee (No GST)	65.60	0.00	65.60	Per Head	67.50	0.00	67.50

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Pound Maintenance Fee - Cattle, Bulls, Horses, Stallions	Council Fee (GST Applies)	48.82	4.88	53.70	Per Head/night	50.27	5.03	55.30
Pound Maintenance Fee - Sheep, Goats, miscellaneous animal (E.g.: Poultry)	Council Fee (GST Applies)	35.82	3.58	39.40	Per Head/night	36.82	3.68	40.50
Pound Maintenance Fee - Dog, Cat	Council Fee (GST Applies)	35.82	3.58	39.40	Per Head/night	36.82	3.68	40.50
Pound Daily maintenance fee for any animal not held in a Moorabool Council facility	Council Fee (GST Applies)			At Contractors Cost	Per Head/night			At Contractors Cost
Surrender of animal to Council	Council Fee (GST Applies)	82.45	8.25	90.70	Per Head	85.00	8.50	93.50
Euthanasia of Dog/Cat when related to Compliance Issue	Council Fee (GST Applies)	185.45	18.55	204.00	Per Head	190.91	19.09	210.00
Microchipping of Impounded, Unregistered pet	Council Fee (GST Applies)			At Cost	Per Pet			At Cost
Microchipping (in-house)	Council Fee (GST Applies)	34.73	3.47	38.20		35.45	3.55	39.00
Rehousing of Dog/Cat - Desexed (Vaccinated & Vet Checked)	Council Fee (GST Applies)	363.64	36.36	400.00	Per Head	374.55	37.45	412.00
All rehousing costs include the registration of the Animal (for that period) if the dog is to reside in the Moorabool Shire Council area.								
Note any additional costs incurred by council in excess of the impound maintenance fee will be charged to the animal owner, eg requirement to hold animal off site due to veterinary needs								
After Hours Community Safety Officer Call Out Fees	Council Fee (GST Applies)	185.45	18.55	204.00	Per Hour/Officer	190.91	19.09	210.00
After Hours Community Safety Officer Call Out Fees with Stock Trailer	Council Fee (GST Applies)	249.09	24.91	274.00	Per Hour/Officer	256.36	25.64	282.00
Contractor Livestock Cartage Fees	Council Fee (GST Applies)			At Contractors Cost	Per Cartage			At Contractors Cost
Costs incurred by Council if stray pet is taken to Vet (includes any Vet bills and cost of housing)	Council Fee (GST Applies)			At Contractors Cost	Per Pet			At Contractors Cost
Public Health - Food Act Registrations and Renewals								
Class 1 Food Registrations (E.g.: Hospital, Child Care Centre)								
- 1 to 10 Full Time Equivalent Employees	Council Fee (No GST)	784.00	0.00	784.00	Annually	807.50	0.00	807.50
All food premises as above for additional people (over 10 full time equivalent employees involved in food handling)	Council Fee (No GST)	78.80	0.00	78.80	Annually	81.00	0.00	81.00
For each additional food handling area on the premises (property) an additional 50% of the registration fee to be charged								
Class 2 Food Trader Registrations (E.g.: Take Away, Café, Restaurant)								
- 1 to 10 Full Time Equivalent Employees	Council Fee (No GST)	784.00	0.00	784.00	Annually	807.50	0.00	807.50
All food premises as above for additional people (over 10 full time equivalent employees involved in food handling)	Council Fee (No GST)	78.80	0.00	78.80	Annually	81.00	0.00	81.00
- Community Group	Council Fee (No GST)	270.00	0.00	270.00	Annually	278.00	0.00	278.00
- Temporary or Mobile (1 vehicle)	Council Fee (No GST)	784.00	0.00	784.00	Annually	807.50	0.00	807.50
- Extra mobile food vehicles (per vehicle)	Council Fee (No GST)	392.00	0.00	392.00	Annually	403.00	0.00	403.00

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
- Mobile food vehicle or temporary food stall linked to another fixed based MSC registered food business. (per vehicle)		392.00	0.00	392.00	Annually	403.80	0.00	403.80
- Single event temporary or mobile (commercial)	Council Fee (No GST)	102.00	0.00	102.00	Each Event	105.00	0.00	105.00
- less than 13 events temporary or mobile per year (community group)				No Charge				No Charge
For each additional food handling area on the premises (property) an additional 50 % of the registration fee to be charged								
Class 3 Food Trader Registrations (E.g.: Bakery, Milk Bar, General Store)*								
- Commercial	Council Fee (No GST)	551.00	0.00	551.00	Annually	567.50	0.00	567.50
- Community Group	Council Fee (No GST)	182.00	0.00	182.00	Annually	187.50	0.00	187.50
- Bed and Breakfasts	Council Fee (No GST)	182.00	0.00	182.00	Annually	187.50	0.00	187.50
- Temporary or Mobile (1 vehicles)	Council Fee (No GST)	551.00	0.00	551.00	Annually	567.50	0.00	567.50
- Extra mobile food vehicles (per vehicle)	Council Fee (No GST)	236.00	0.00	236.00	Annually	243.00	0.00	243.00
- Mobile food vehicle or temporary food stall linked to another fixed based MSC registered food business. (per vehicle)		276.00	0.00	276.00	Annually	284.30	0.00	284.30
- Single event temporary or mobile (commercial)	Council Fee (No GST)	102.00	0.00	102.00	Each event	105.00	0.00	105.00
- less than 13 events temporary or mobile per year (community group)				No Charge				No Charge
~~For each additional food handling area on the premises (property) an additional 50 % of the registration fee to be charged~~								
Class 3 A Food registration Class 3 A applies to premises where one of the following is occurring: -preparation and or cooking of potentially hazardous foods which are served to guests for immediate consumption at an accommodation gateway premises or -home based business preparing food using a hot fill process resulting in a product such as chutney, relish, tomato sauce or similar food.	Council Fee (No GST)	551.00	0.00	551.00	Annually	567.50	0.00	567.50
Any class 1, 2, 3 or 3A (excluding home based businesses*) premises registering for the first time will be charged an additional fee over their pro rata calculated registration for the processing of the application and up to two pre registration visits and any requested plan/application assessment (up to 3 hours of EHO time)	Council Fee (No GST)	270.00	0.00	270.00	Per New Registration	278.00	0.00	278.00
*Home Based Businesses		135.00	0.00	135.00	Per New Registration	139.10	0.00	139.10

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Class 4 Food Registration (E.g.: Service Station, Video Shop, Pharmacy, Newsagent, Gift Shop)	Council Fee (No GST)			No Charge				No Charge
Additional Inspections - if more than 2 follow up inspections required or additional renewal inspection required due to previous major non-compliance or a justified complaint inspection	Council Fee (No GST)	236.00	0.00	236.00	Per Inspection	243.00	0.00	243.00
Premises Pre Sale Inspection & Release of Documents (to be completed within 14 days of request)	Council Fee (No GST)	355.00	0.00	355.00	Per Inspection	365.50	0.00	365.50
Premises Pre Sale Inspection & Release of Documents (to be completed within 5 days of request)	Council Fee (No GST)	496.00	0.00	496.00	Per Inspection	510.00	0.00	510.00
Infringements - Fines as per Food Act 1984				as per regulations	Per Penalty			as per regulations
Late Payment Fee Any payments not received by 1 Feb 2024	Council Fee (GST Applies)			50% of Registration				50% of Registration
Sample Request	Council Fee (No GST)			Cost of sample plus 20%	Per Sample			Cost of sample plus 20%
Public Health - Health Act Registrations and Renewals								
Premises required to be registered pursuant to Public Health and Wellbeing Act 2008								
- Beauty Parlours and ear piercing	Council Fee (No GST)	537.00	0.00	537.00	Annually	550.00	0.00	550.00
- Tattooists and skin penetration premises (not including ear piercing	Council Fee (No GST)	716.00	0.00	716.00	Annually	737.50	0.00	737.50
- Hairdressers (including Mobile)	Council Fee (No GST)	270.00	0.00	270.00	One Off Fee	278.00	0.00	278.00
Prescribed Premises (E.g.: Accommodation Houses)	Council Fee (No GST)	537.00	0.00	537.00	Annually	550.00	0.00	550.00
Transfer of Registration	Council Fee (No GST)	270.00	0.00	270.00	Per Transfer	278.00	0.00	278.00
Swimming Pool Registration	Council Fee (No GST)	270.00	0.00	270.00	Per Premise	278.00	0.00	278.00
Premises Pre Sale Inspection & Release of Documents (to be completed within 14 days of request)	Council Fee (No GST)	239.00	0.00	239.00	Per Inspection	246.00	0.00	246.00
Premises Pre Sale Inspection & Release of Documents (to be completed within 5 days of request)	Council Fee (No GST)	496.00	0.00	496.00	Per Inspection	510.00	0.00	510.00
Late Payment Fee (Any registration renewal payments not received by 15 January yearly)	Council Fee (GST Applies)			50% of Registration				50% of Registration
~~Pre Registration Review of Plans~~	~~Council Fee (No GST)~~	~~336.00~~	~~0.00~~	~~336.00~~	~~Per Premise~~			
Any business/premises registering for the first time will be charged an additional fee over their pro rata calculated registration for the processing of the application and up to two pre registration visits and any requested plan/application assessment (up to 3 hours of EHO time)		165.00	0.00	165.00	One Off Fee	170.00	0.00	170.00

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
* Annual Registration fees will be charged pro rata depending on the time of year the fee is paid (i.e. 50% for six months).								
Public Health - Residential Tenancies Act Registrations								
- Caravan Park - Statutory Requirement (Per Site)	Statutory Fee (No GST)			as per state government regulation	As per registration			as per state government regulation
Public Health - Onsite Wastewater Management Fees								
Wastewater Information Requests	Council Fee (No GST)	68.00	0.00	68.00	Per Request	70.00	0.00	70.00
~~Sample Request~~	~~Council Fee (No GST)~~			~~as per regulations~~	~~Per Sample~~			~~as per regulations~~
Construct, Install or Alter an Onsite Wastewater Management System (48.88 fee units as per regulations)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
If permit takes more than 8.2 hrs to complete, an additional 6.12 fee units will be charged each hour thereafter. Maximum 135.43 fee units	Statutory Fee (No GST)			as per regulations	Per Hour after 8.2 Hours			as per regulations
Minor Alteration to an Onsite Wastewater Management System (37.25 fee units as per regulations) Alteration that consists only of the installation, replacement or relocation of the internal fixtures or fittings of an onsite Waste Water Management System	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Transfer of a Permit (9.93 fee units as per regulations)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Amend a Permit (10.38 fee units as per regulations)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Renew a Permit (8.31 fee units as per regulations)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Permit Exemption (14.67 fee units as per regulations)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
If permit takes more than 2.6 hrs to complete, an additional 5.94 fee units will be charged each hour thereafter. Maximum 61.41 fee units	Statutory Fee (No GST)			as per regulations	Per Hour after 2.6 Hours			as per regulations
Sample Request	Council Fee (No GST)			Cost of sample plus 20%	Per Sample			Cost of sample plus 20%
Inspection Request	Council Fee (No GST)				Per Inspection	105.00	0.00	105.00
Permit to Install/Alter Priority Request – completion of permit within 10 working days if all required documents supplied	Council Fee (No GST)				Per Permit	300.00	0.00	300.00
Approval to Use Priority Request – completion of permit within 5 working days once all documentation has been submitted	Council Fee (No GST)				Per Permit	195.00	0.00	195.00
Building Control - Permits & Services								
Building Notices/Orders Administration Fee	Council Fee (No GST)	739.00	0.00	739.00	Per Unit	760.00	0.00	760.00
Regulation 36 - consent and Report (Dispensation) (Rescode, Projections & Flood) Maximum	Statutory Fee (No GST)			as per regulations	Per Certificate			as per regulations

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Regulation 45 - Lodgement of Building Permits (All Classes)	Statutory Fee (No GST)			as per regulations	Per Permit			as per regulations
Regulation 51(1) - Request for Information in relation to property sale	Statutory Fee (No GST)			as per regulations	Per Certificate			as per regulations
Regulation 51(2)- Request for Information for Building Permit (E.g.: Termite, Bushfire, Flood, etc.)	Statutory Fee (No GST)			as per regulations	Per Certificate			as per regulations
Security Deposit - Resited Dwelling (Deposit Bank Guarantee or Cash)	Statutory Fee (No GST)	10,000.00	0.00	10,000.00	Per Resiting	10,000.00	0.00	10,000.00
Demolition permit under Section 29A	Statutory Fee (No GST)			as per regulations	Per Application			as per regulations
Inspection Appointments (Or Assessed by Building Surveyor)	Council Fee (GST Applies)	219.09	21.91	241.00	Per Inspection	225.45	22.55	248.00
Inspection Appointments (Or Assessed by Building Surveyor) - Commercial	Council Fee (GST Applies)	266.36	26.64	293.00	Per Inspection	274.55	27.45	302.00
Any Service/Inspection Not Otherwise provided for	Council Fee (GST Applies)	245.45	24.55	270.00	Minimum	252.73	25.27	278.00
Request for copy of House Plans (Copying extra)	Council Fee (No GST)	296.00	0.00	296.00	Each	305.00	0.00	305.00
Place of Public Entertainment - Low impact (occupancy permit)	Council Fee (No GST)	1,134.00	0.00	1,134.00	Per Permit	1,168.00	0.00	1,168.00
Place of Public Entertainment - High impact (occupancy permit)	Council Fee (No GST)	2,259.00	0.00	2,259.00	Per Permit	2,325.00	0.00	2,325.00
Place of Public Entertainment - Additional Site Inspection	Council Fee (No GST)	246.00	0.00	246.00	Each	253.00	0.00	253.00
Place of Public Entertainment - Additional hourly rate to review documents	Council Fee (No GST)	175.00	0.00	175.00	Per Hour	180.00	0.00	180.00
Swimming Pool / Spa Inspection Fee	Council Fee (No GST)	478.00	0.00	478.00	Per Inspection	265.00	0.00	265.00
Swimming Pool / Spa Re-inspection Fee	Council Fee (No GST)				Per Inspection	106.00	0.00	106.00
Emergency Safety Maintenance Inspection Fee	Council Fee (No GST)	478.00	0.00	478.00	Each	492.00	0.00	492.00
Pool/Spa Registration Infringement Fee	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Pool/Spa Registration Fee	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Pool/Spa Information Search Fee (if applicable)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Resolution of Illegal Works Fee (domestic)	Council Fee (No GST)	1,432.00	0.00	1,432.00	Each	1,475.00	0.00	1,475.00
Resolution of Illegal Works Fee (commercial)	Council Fee (No GST)	2,148.00	0.00	2,148.00	Each	2,215.00	0.00	2,215.00
Land Use Planning								
Certificates of Compliance	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Secondary Consent (single dwelling only)	Council Fee (No GST)	425.00	0.00	425.00	Each	438.00	0.00	438.00
Administration Fee	Council Fee (GST Applies)	82.73	8.27	91.00		85.45	8.55	94.00
Satisfaction Matter	Statutory Fee (No GST)			as per regulations	Each			as per regulations
The fee for determining a matter where a planning scheme specifies that the matter must be done to the satisfaction of a responsible authority or a referral authority								
Permit extension (1st)	Council Fee (No GST)	261.00	0.00	261.00	Each	268.00	0.00	268.00

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Permit extension (2nd)	Council Fee (No GST)	515.00	0.00	515.00	Each	530.00	0.00	530.00
Permit extension (3rd and subsequent)	Council Fee (No GST)	774.00	0.00	774.00	Each	795.00	0.00	795.00
Processing S173 Agreements for Sealing	Council Fee (No GST)	274.00	0.00	274.00	Each	282.00	0.00	282.00
Section 52 Public Notice - Application for Permits - Notice by Normal Mail	Council Fee (No GST)	14.30	0.00	14.30	Each	14.70	0.00	14.70
Section 52 Public Notice - Application for Permits - Notice in Newspaper	Council Fee (No GST)	336.00	0.00	336.00	Each	346.00	0.00	346.00
Section 52 Public Notice - Application for Permits - Notice for site	Council Fee (No GST)	47.10	0.00	47.10	Each	48.50	0.00	48.50
Charges for Newspaper Notices to be cumulative based on actual notices required for project and charges are subject to change as reviewed by newspapers from time to time								
Public notice erected and maintained on site for 14 days	Council Fee (No GST)	318.00	0.00	318.00	Each	327.50	0.00	327.50
Retrieval of Planning Files	Council Fee (No GST)	97.30	0.00	97.30	Per File	100.00	0.00	100.00
Planning Information Controls	Council Fee (No GST)	115.00	0.00	115.00	Each	118.50	0.00	118.50
Hopetoun Park Assessment	Council Fee (No GST)	196.00	0.00	196.00	Each	202.00	0.00	202.00
Advertising sign A3 (Laminated)	Council Fee (No GST)	47.10	0.00	47.10	Each	48.50	0.00	48.50
Advertising sign A2 (Laminated)	Council Fee (No GST)	96.20	0.00	96.20	Each	99.00	0.00	99.00
Advertising sign A1 (Laminated)	Council Fee (No GST)	143.00	0.00	143.00	Each	147.00	0.00	147.00
Additional A3 Signs	Council Fee (No GST)	28.50	0.00	28.50	Each	29.50	0.00	29.50
Copy of Permit	Council Fee (No GST)	101.70	0.00	101.70	Each	105.00	0.00	105.00
Copy of Endorsed Plans - Administration Cost *(Customer will be charged Administration Fee and then a cost per page)*	Council Fee (GST Applies)	9.00	0.90	9.90	Each	9.09	0.91	10.00
Copy of Endorsed Plans - A4	Council Fee (No GST)	2.30	0.00	2.30	Per Page	2.40	0.00	2.40
Copy of Endorsed Plans - A3	Council Fee (No GST)	3.30	0.00	3.30	Per Page	3.40	0.00	3.40
Copy of Endorsed Plans - A2	Council Fee (No GST)	24.10	0.00	24.10	Per Page	24.50	0.00	24.50
Copy of Endorsed Plans - A1	Council Fee (No GST)	37.20	0.00	37.20	Per Page	38.00	0.00	38.00
Copy of Endorsed Plans - A0	Council Fee (No GST)	45.90	0.00	45.90	Per Page	47.00	0.00	47.00
Secondary Consent (change of use and all other developments)	Council Fee (No GST)	604.00	0.00	604.00	Each	620.00	0.00	620.00
Secondary Consent (triggered by enforcement)	Council Fee (No GST)	1,207.00	0.00	1,207.00	Each	1,245.00	0.00	1,245.00
Condition 1 plans (first request)	Council Fee (No GST)			No charge	Each			No charge
Condition 1 plans (second or subsequent requests)	Council Fee (No GST)	119.00	0.00	119.00	Each	122.50	0.00	122.50
Regulation 6 - Amendments to Planning Schemes								

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Subregulation 1 (Refer definition in Planning & Env (Fees) Regs 2016, section 6)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Subregulation 2 (Refer definition in Planning & Env (Fees) Regs 2016, section 6)								
Subregulation 3 (Refer definition in Planning & Env (Fees) Regs 2016, section 6)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
The fee for Stage 4 is paid to the Minister by the person who requested the amendment.								
Regulation 7 - Application for Planning Permits								
Class 1 - An Application for use only	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 2 - Development Cost > $10,000 and < $100,000 (Develop for single Dwelling)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 3 - Development Cost > $100,000 (Develop for single Dwelling)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 4 - Development Cost Up to $10,000 (To develop for other than a single dwelling)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 5 - Development Cost > $10,000 & < $250,000 (Other than Class 2, 3 or subdivide)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 6 - Development Cost > $250,000 and < $500,000 (Other than Class 3)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 7 - Development Cost > $500,000 and < $1 million (Other than Class 3)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 8 - Development Cost > $1 million and < $7 million (Other than Class 3)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 9 - Development Cost > $7 million and < $10 million (Other than Class 3)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 10 - Development Cost > $10 million and < $50 million (Other than Class 3)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 11 - Development Cost > $50 million (Other than Class 3)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 12 - To subdivide an existing building	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 13 - To subdivide land into two lots	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 14 - Realignment of Boundary or Consolidation	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 15 - To subdivide land	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 16 - Remove restriction within meaning of Subdivision Act 1988	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 17 - Vary or remove a restriction, create or remove right of way	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 18 - Create, Vary or remove and Easement	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Reference should be made to the Planning & Env Fees Regs 2000 for full wording								
Combined Permit Applications								

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
The fee for an application for any combination of the classes of applications is the sum arrived at by adding the highest of the fees which would have applied if separate applications had been made plus 50% of each of the other fees which would have applied if separate applications had been made.								
Regulation 8B - Applications for Amendments to Planning Permits								
Class 1 - Application to amend a permit to change use	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 2 - (a) application to amend permit to change the statement of what the permit allows	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 2 - (b) Application to change any or all of the conditions which apply to the permit	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 2 - (c) Application to change a permit in any way not otherwise provided for	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 3 - Application to amend a permit >$10,000 and <$100,000 (Single Dwelling)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 4 - Application to amend a permit to develop and use land >$100,000 (Single Dwelling)	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 5 - Application to amend a permit to develop land, other than an application to amend a permit to develop land <$10,000 (Single Dwelling), or an application to amend a permit to subdivide land <$10,000	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 6 - Application (other than Class 3 or Class 4) >$10,000 and <$250,000	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 7 - Application (other than Class 4) >$250,000 and <$500,000	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 8 - Application (other than Class 4) >$500,000	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 9 - (a) Application to amend a permit to subdivide an existing building	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 9 - (b) Application to amend a permit to subdivide the land into two lots	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Class 9 - (c) Application to amend a permit to realign a common boundary to consolidate two or more lots	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Regulation 12 - Planning Scheme Amendments								
Refer definition in Planning & Env (Fees) Interim Regs 2014, section 12	Statutory Fee (No GST)			as per regulations	Each			as per regulations
Subdivision Fees								
Application to Certify a Plan of Subdivision	Statutory Fee (No GST)			as per regulations	Per Lot			as per regulations
Application to Certify a Plan of Subdivision (per Lot fee)	Statutory Fee (No GST)			as per regulations	Per Lot			as per regulations
Recertification	Statutory Fee (No GST)			as per regulations	Each			as per regulations

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Processing of new versions of Subdivision Plans	Council Fee (GST Applies)	146.36	14.64	161.00	Per New Plan	150.45	15.05	165.50
Subdivisions *(Applications for land, removal of restrictions) - see above*								
Property Valuation Fee	Council Fee (GST Applies)	636.36	63.64	700.00	Per Valuation	655.45	65.55	721.00
Property Valuation Fee ($2,000,000 +)	Council Fee (GST Applies)		Per cost from contract valuer				Per cost from contract valuer	
Amendments to Planning Schemes								
Public Notice - Planning Scheme Amendments - Notice by Normal Mail per mail out:								
Fixed Fee	Council Fee (No GST)	191.00	0.00	191.00	Per Mail Out	197.00	0.00	197.00
Plus fee per letter	Council Fee (No GST)	6.30	0.00	6.30	Per Mail Out	6.50	0.00	6.50
						0.00	0.00	
Public Notice - Planning Scheme Amendments - Notice in Newspaper	Council Fee (No GST)	443.00	0.00	443.00	Per Notice	456.00	0.00	456.00
Public Notice - Planning Scheme Amendments - Notice in Government Gazette	Council Fee (No GST)	191.00	0.00	191.00	Per Notice	197.00	0.00	197.00
Note- Charges for Notices to be cumulative based on actual notices required for project and charges are subject to change due to external cost increases from time to time								
Planning Panel Victoria Fees	External Fee (GST Applies)			(refer to Planning & Env Act 1987, section 156(3))				(refer to Planning & Env Act 1987, section 156(3))
Signage Permits								
Administration fee in relation to Tourist Sign Permit *(Design, manufacture, installation and maintenance of sign/s, costs borne by applicants and will remain applicants full responsibility)* *Tourist Signing Guidelines 1998*	Council Fee (GST Applies)	82.45	8.25	90.70	5 Year Permit	85.00	8.50	93.50
Environmental & Sustainable Management								
Events Trailer								
Security Deposit to utilise Trailer	Council Fee (No GST)	200.00	0.00	200.00	Flat Fee	200.00	0.00	200.00
Waste Management Service Charges								
Waste Management Service Charge *Farming Enterprises only pay one service charge fee*	Council Fee (No GST)	113.00	0.00	113.00	Annual Charge	144.00	0.00	144.00
State Landfill Levy Charge *Farming Enterprises only pay one service charge fee*	Council Fee (No GST)	79.00	0.00	79.00	Annual Charge	82.00	0.00	82.00

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Waste Collection Services - Residential								
Ballan & Bacchus Marsh - 120 Litre Bin - Weekly Collection - Compulsory	Council Fee (No GST)	151.00	0.00	151.00	Per Service	161.00	0.00	161.00
Ballan & Bacchus Marsh - Fortnightly Recycle Collection - Compulsory	Council Fee (No GST)	102.00	0.00	102.00	Per Service	101.00	0.00	101.00
Total Waste Collection Fee		***253.00***	***0.00***	***253.00***		***262.00***	***0.00***	***262.00***
Other Rural - 240 Litre - Fortnightly Collection - Compulsory	Council Fee (No GST)	151.00	0.00	151.00	Per Service	161.00	0.00	161.00
Other Rural - Fortnightly Recycle Collection - Compulsory	Council Fee (No GST)	102.00	0.00	102.00	Per Service	101.00	0.00	101.00
Total Waste Collection Fee		***253.00***	***0.00***	***253.00***		***262.00***	***0.00***	***262.00***
Non Compulsory Service - 120 Litre - Weekly Collection	Council Fee (No GST)	151.00	0.00	151.00	Per Service	161.00	0.00	161.00
Non Compulsory Service - Fortnightly Recycle Collection	Council Fee (No GST)	102.00	0.00	102.00	Per Service	101.00	0.00	101.00
Total Waste Collection Fee		***253.00***	***0.00***	***253.00***		***262.00***	***0.00***	***262.00***
Non Compulsory Service - 240 Litre - Fortnightly Collection	Council Fee (No GST)	151.00	0.00	151.00	Per Service	161.00	0.00	161.00
Non Compulsory Service - Fortnightly Recycle Collection	Council Fee (No GST)	102.00	0.00	102.00	Per Service	101.00	0.00	101.00
Total Waste Collection Fee		***253.00***	***0.00***	***253.00***		***262.00***	***0.00***	***262.00***
Greenwaste (FOGO) Collection Services								
Non Compulsory Service - Fortnightly Greenwaste Collection	Council Fee (No GST)	99.00	0.00	99.00	Per Service	103.00	0.00	103.00
New Compulsory Service - Bin and Caddy Roll Out	Council Fee (No GST)				Per Service	75.00	0.00	75.00
Garbage Collection Services - Commercial								
Number of 240 Litre Bins	Council Fee (No GST)	400.00	0.00	400.00	Per Bin / Per Year	412.00	0.00	412.00
Ballan & Bacchus Marsh - Weekly Service Rural Areas - Fortnightly Service Urban. E.g.: 2 bins for collection x 3 collections of each bin Per week = 6 pick ups Rural. E.g.: 2 bins for collection x 1 collection of each bin per fortnight = 2 pick ups (4 bins for rural collection per fortnight = 4 pick ups)								
Commercial Recycling (Schools and Community Groups Only)								
Fortnightly Collection (max 4 bins)	Council Fee (No GST)	285.00	0.00	285.00	Per Bin	294.00	0.00	294.00
Bacchus Marsh, Ballan & Mt Egerton Transfer Station - Residents								

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Tyre Disposal - Motor Cycle	Council Fee (GST Applies)	14.55	1.45	16.00	Per Tyre	15.00	1.50	16.50
Tyre Disposal - Car	Council Fee (GST Applies)	13.91	1.39	15.30	Per Tyre	14.09	1.41	15.50
Tyre Disposal - Light Truck & 4WD	Council Fee (GST Applies)	18.91	1.89	20.80	Per Tyre	19.55	1.95	21.50
Tyre Disposal - Heavy Truck	Council Fee (GST Applies)	39.82	3.98	43.80	Per Tyre	40.91	4.09	45.00
Tyre Disposal - Heavy Truck Super Single	Council Fee (GST Applies)	55.73	5.57	61.30	Per Tyre	57.27	5.73	63.00
Tyre Disposal - Small Tractor	Council Fee (GST Applies)	110.00	11.00	121.00	Per Tyre	113.64	11.36	125.00
Tyre Disposal - Large Tractor	Council Fee (GST Applies)	218.18	21.82	240.00	Per Tyre	224.55	22.45	247.00
Tyre Disposal - Earthmover	Council Fee (GST Applies)	547.27	54.73	602.00	Per Tyre	563.64	56.36	620.00
Tyre Disposal - Car (tyres on rims)	Council Fee (GST Applies)	18.91	1.89	20.80	Per Tyre	19.55	1.95	21.50
Tyre Disposal - Light Truck & 4WD (tyres on rims)	Council Fee (GST Applies)	21.91	2.19	24.10	Per Tyre	22.27	2.23	24.50
Tyre Disposal - Heavy Truck (tyres on rims)	Council Fee (GST Applies)	32.91	3.29	36.20	Per Tyre	33.64	3.36	37.00
Car or Station Wagon	Council Fee (GST Applies)	34.82	3.48	38.30	Per Attendance	35.45	3.55	39.00
Small Trailer (1.8 x 1.2 x 0.3) or Utility	Council Fee (GST Applies)	51.82	5.18	57.00	Per Attendance	53.18	5.32	58.50
Small Trailer (Heaped Load)	Council Fee (GST Applies)	69.55	6.95	76.50	Per Attendance	71.82	7.18	79.00
Small Trailer (High Sides)	Council Fee (GST Applies)	90.45	9.05	99.50	Per Attendance	93.18	9.32	102.50
Large Trailer	Council Fee (GST Applies)	69.55	6.95	76.50	Per Attendance	71.82	7.18	79.00
Large Trailer (Heaped Load)	Council Fee (GST Applies)	110.91	11.09	122.00	Per Attendance	114.09	11.41	125.50
Large Trailer (High Sides)	Council Fee (GST Applies)	127.27	12.73	140.00	Per Attendance	130.91	13.09	144.00
Trucks	Council Fee (GST Applies)	74.55	7.45	82.00	Per Cubic Metre	76.82	7.68	84.50
Clean Green Waste	Council Fee (GST Applies)			1/2 Price				1/2 Price
Recyclable materials to be separated by the customer	Council Fee (GST Applies)			Free	Per Attendance			Free
Mattresses	Council Fee (GST Applies)	40.73	4.07	44.80	Each	41.82	4.18	46.00
Transfer Station Vouchers (Book 26 Tickets)	Council Fee (GST Applies)	94.45	9.45	103.90	Book	97.27	9.73	107.00
Available to residents who are not eligible for kerbside waste collection services								
Bacchus Marsh, Ballan & Mt Egerton Transfer Station - Non Residents								
Tyre Disposal - Motor Cycle	Council Fee (GST Applies)	14.55	1.45	16.00	Per Tyre	15.00	1.50	16.50
Tyre Disposal - Car	Council Fee (GST Applies)	13.91	1.39	15.30	Per Tyre	14.09	1.41	15.50
Tyre Disposal - Light Truck & 4WD	Council Fee (GST Applies)	18.91	1.89	20.80	Per Tyre	19.55	1.95	21.50
Tyre Disposal - Heavy Truck	Council Fee (GST Applies)	39.82	3.98	43.80	Per Tyre	40.91	4.09	45.00
Tyre Disposal - Heavy Truck Super Single	Council Fee (GST Applies)	55.73	5.57	61.30	Per Tyre	57.27	5.73	63.00
Tyre Disposal - Small Tractor	Council Fee (GST Applies)	110.00	11.00	121.00	Per Tyre	113.64	11.36	125.00
Tyre Disposal - Large Tractor	Council Fee (GST Applies)	218.18	21.82	240.00	Per Tyre	224.55	22.45	247.00
Tyre Disposal - Earthmover	Council Fee (GST Applies)	547.27	54.73	602.00	Per Tyre	563.64	56.36	620.00
Tyre Disposal - Car (tyres on rims)	Council Fee (GST Applies)	18.91	1.89	20.80	Per Tyre	19.55	1.95	21.50
Tyre Disposal - Light Truck & 4WD (tyres on rims)	Council Fee (GST Applies)	21.91	2.19	24.10	Per Tyre	22.27	2.23	24.50
Tyre Disposal - Heavy Truck (tyres on rims)	Council Fee (GST Applies)	32.91	3.29	36.20	Per Tyre	33.64	3.36	37.00

Description	Type of Fee	2025/2026 Adopted Fees Pre GST	GST	Total	Unit	2026/2027 Adopted Fees Pre GST	GST	Total
Car or Station Wagon	Council Fee (GST Applies)	45.82	4.58	50.40	Per Attendance	47.27	4.73	52.00
Small Trailer (1.8 x 1.2 x 0.3) or Utility	Council Fee (GST Applies)	90.45	9.05	99.50	Per Attendance	93.18	9.32	102.50
Small Trailer (Heaped Load)	Council Fee (GST Applies)	152.73	15.27	168.00	Per Attendance	157.27	15.73	173.00
Small Trailer (High Sides)	Council Fee (GST Applies)	197.27	19.73	217.00	Per Attendance	203.18	20.32	223.50
Large Trailer	Council Fee (GST Applies)	152.73	15.27	168.00	Per Attendance	157.27	15.73	173.00
Large Trailer (Heaped Load)	Council Fee (GST Applies)	241.82	24.18	266.00	Per Attendance	249.09	24.91	274.00
Large Trailer (High Sides)	Council Fee (GST Applies)	282.73	28.27	311.00	Per Attendance	290.91	29.09	320.00
Trucks	Council Fee (GST Applies)	150.00	15.00	165.00	Per Cubic Metre	154.55	15.45	170.00
Clean Green Waste	Council Fee (GST Applies)			1/2 Price				1/2 Price
Recyclable materials to be separated by the customer	Council Fee (GST Applies)			Free	Per Attendance			Free
Mattresses	Council Fee (GST Applies)	40.73	4.07	44.80	Each	41.82	4.18	46.00
Fire Prevention								
Fine for Failure to comply with notice	Statutory Fee (No GST)			10 Penalty Units	Per Penalty			10 Penalty Units
Costs of Works to Clear Property	Council Fee (GST Applies)			At Contractors Cost	Per Property			At Contractors Cost
Administration Fee for Works Undertaken by Council	Council Fee (GST Applies)	115.45	11.55	127.00	Per Property	119.09	11.91	131.00
Administration Fee for additional works carried out by Municipal Fire Prevention Officer *(Reinspections / slashing contractor meetings on site and reinspection after works carried out)*	Council Fee (GST Applies)	213.64	21.36	235.00	Per Hour	220.00	22.00	242.00
Landscape Design								
Checking of Landscape design and construction plans - estimated Cost of Constructing Works	Statutory Fee (No GST)	0.75	0	0.75	Per $100	0.75	0.00	0.75
Supervision of Landscape Construction Works (of the cost of Constructing works subject to supervision)	Statutory Fee (No GST)	2.50	0	2.50	Per $100	2.50	0.00	2.50
Operations								
Works Department Services								
Private Works will be Quoted depending on the nature of the job	Council Fee (GST Applies)			As Quoted for particular job	Per Job			As Quoted for particular job
Tree Removal and Replacement								
Replacement Trees								
New tree planting and establishment maintenance	Council Fee (GST Applies)				Per Tree	545.45	54.55	600.00
Tree Removal (not inclusive of stump removal)								

Description	Type of Fee	2025/2026 Adopted Fees			Unit	2026/2027 Adopted Fees		
		Pre GST	GST	Total		Pre GST	GST	Total
Tree Removal - Tree Height Less than 3m	Council Fee (GST Applies)				Per Tree	174.00	17.40	191.40
Tree Removal - Tree Height 3.1m to 8m	Council Fee (GST Applies)				Per Tree	724.91	72.49	797.40
Tree Removal - Tree Height Greater than 8m	Council Fee (GST Applies)				Per Tree	2,174.82	217.48	2,392.30
Tree Works								
Tree Works - Chipping Charges	Council Fee (GST Applies)				Per Hour	212.73	21.27	234.00
Tree Works - Tower Charges	Council Fee (GST Applies)				Per Hour	220.91	22.09	243.00
Stump Removal								
Stump Removal - Stump Size Less than 15cm	Council Fee (GST Applies)				Per stump	35.55	3.55	39.10
Stump Removal - Stump Size 16cm to 45cm	Council Fee (GST Applies)				Per stump	143.18	14.32	157.50
Stump Removal - Stump Size 46cm to 75cm	Council Fee (GST Applies)				Per stump	220.45	22.05	242.50
Stump Removal - Stump Size Greater than 75cm	Council Fee (GST Applies)				Per stump	315.00	31.50	346.50
Tree Amenity Value								
Tree Amenity Value - Base rate	Council Fee (GST Applies)				Per cm2	12.38	1.24	13.62