

SPECIAL MEETING OF COUNCIL

Minutes of a
Special Meeting of Council to be held in
Council Chamber, 15 Stead Street, Ballan on
Wednesday 16 July 2014, at 5:00 p.m.

Members:

Cr. Paul Tatchell (Mayor)	Central Ward
Cr. Allan Comrie	East Moorabool Ward
Cr. David Edwards	East Moorabool Ward
Cr. John Spain	East Moorabool Ward
Cr. Tonia Dudzik	East Moorabool Ward
Cr. Tom Sullivan	West Moorabool Ward
Cr. Pat Toohey	Woodlands Ward

Officers:

Mr. Rob Croxford	Chief Executive Officer
Mr. Shane Marr	General Manager Corporate Services
Mr. Phil Jeffrey	General Manager Infrastructure
Mr. Satwinder Sandhu	General Manager Growth and Development
Mr. Danny Colgan	General Manager Community Services

Rob Croxford
Chief Executive Officer

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1. OPENING OF MEETING

The Mayor, Cr. Paul Tatchell, opened the meeting at 5.00 pm.

2. PRESENT

<i>Cr. Paul Tatchell</i>	<i>Central Ward</i>
<i>Cr. David Edwards</i>	<i>East Moorabool Ward</i>
<i>Cr. John Spain</i>	<i>East Moorabool Ward</i>
<i>Cr. Tonia Dudzik</i>	<i>East Moorabool Ward</i>
<i>Cr. Allan Comrie</i>	<i>East Moorabool Ward</i>
<i>Cr. Tom Sullivan</i>	<i>West Moorabool Ward</i>
<i>Cr. Pat Toohey</i>	<i>Woodlands Ward</i>

Officers:

<i>Mr. Rob Croxford</i>	<i>Chief Executive Officer</i>
<i>Mr. Shane Marr</i>	<i>General Manager Corporate Services</i>
<i>Mr. Phil Jeffrey</i>	<i>General Manager Infrastructure</i>
<i>Mr. Danny Colgan</i>	<i>General Manager Community Services</i>
<i>Mr. Satwinder Sandhu</i>	<i>General Manager Growth and Development</i>
<i>Mr. Steve Ivelja</i>	<i>Manager Finance</i>
<i>Mr. Peter Forbes</i>	<i>Manager, Economic Development and Marketing</i>
<i>Ms. Melissa Hollitt</i>	<i>Minute Taker</i>

3. APOLOGIES

4. DISCLOSURE OF INTERESTS OR CONFLICTS OF INTEREST

Under the Local Government Act (1989), the classification of the type of interest giving rise to a conflict is; a direct interest; or an indirect interest (section 77A and 77B). The type of indirect interest specified under Section 78, 78A, 78B, 78C or 78D of the Local Government Act 1989 set out the requirements of a Councillor or member of a Special Committee to disclose any conflicts of interest that the Councillor or member of a Special Committee may have in a matter being or likely to be considered at a meeting of the Council or Committee.

Definitions of the class of the interest are:

- a direct interest
 - (section 77A, 77B)
- an indirect interest (see below)
 - indirect interest by close association (section 78)
 - indirect financial interest (section 78A)
 - indirect interest because of conflicting duty (section 78B)
 - indirect interest because of receipt of gift(s) (section 78C)
 - indirect interest through civil proceedings (section 78D)

Time for Disclosure of Conflicts of Interest

In addition to the Council protocol relating to disclosure at the beginning of the meeting, section 79 of the Local Government Act 1989 (the Act) requires a Councillor to disclose the details, classification and the nature of the conflict of interest immediately at the beginning of the meeting and/or before consideration or discussion of the Item.

Section 79(6) of the Act states:

While the matter is being considered or any vote is taken in relation to the matter, the Councillor or member of a special committee must:

- (a) leave the room and notify the Mayor or the Chairperson of the special committee that he or she is doing so; and
- (b) remain outside the room and any gallery or other area in view of hearing of the room.

The Councillor is to be notified by the Mayor or Chairperson of the special committee that he or she may return to the room after consideration of the matter and all votes on the matter.

There are important reasons for requiring this disclosure immediately before the relevant matter is considered.

- Firstly, members of the public might only be in attendance for part of a meeting and should be able to see that all matters are considered in an appropriately transparent manner.
- Secondly, if conflicts of interest are not disclosed immediately before an item there is a risk that a Councillor who arrives late to a meeting may fail to disclose their conflict of interest and be in breach of the Act.

Nil.

5. PRESENTATIONS/DEPUTATIONS

The Council has made provision in the business of the Special Meeting of the Council for the making of presentations or deputations to Council in relation to matters presented on the agenda for Council consideration.

Presentations or deputations are required to be conducted in accordance with the requirements contained within the **Presentation/Deputations Protocols and Procedural Guidelines**.

Persons wishing to make a presentation or deputation to the Council on a matter included in the agenda shall inform Council by 1pm on the Friday prior to the meeting by contacting the Chief Executive Officer's Office and registering their name and agenda item being spoken to.

At the meeting the Mayor will invite the persons wishing to make a presentation or delegation to address the Council on the agenda item.

The person making the presentation or deputation is to stand and address the Council on the item. No debate on the item is permitted between the person making the presentation or delegation and the Council.

A maximum of three minutes per presentation or delegation will be allocated. An extension of time may be granted at the discretion of the Mayor.

Councillors, through the Mayor, may ask the person making the presentation or delegation for clarification of matters presented.

The Mayor may direct that a member of the gallery ceases speaking if the above procedure is not followed.

List of Persons making Presentations/Deputations other than in relation to a planning item listed on the agenda:

Nil.

6. BUSINESS

6.1 Consideration of the Proposed 2014/15 Annual Budget

Introduction

File No.: 07/01/011
Author: Steven Ivelja
General Manager: Shane Marr

In accordance with Section 130 of the Local Government Act 1989 (the Act) Council is required to formally adopt the 2014/15 Annual Budget by 31 August 2014. As resolved by Council on 21 May 2014, the proposed Budget was placed on public exhibition from Tuesday 27 May 2014 to Tuesday 24 June 2014 inclusive, calling for submissions as required under Section 223 of the Act. This was advertised in The Moorabool News on 27 May 2014 and the Ballarat Courier on 24 May 2014.

Section 223 of the Act requires Council to follow a process of enabling submissions to be received. There were 7 written submissions received by 24 June 2013. Council considered submissions at the Special Meeting of Council on 9 July 2014 and resolved as follows:

1. *That the seven submissions be received;*
2. *That Council takes into consideration the matters raised within the submissions in consideration of the 2014/15 Annual Budget at the Ordinary Meeting of Council on 9 July 2014; and*
3. *That following the adoption of the 2014/15 Annual Budget, responses are provided to each Submitter.*

Copies of the budget submissions are appended as an attachment to this report.

Having completed all statutory requirements, the 2014/15 Annual Budget can now be considered for adoption.

Background

The Proposed 2014/15 Annual Budget recognises the importance of setting a clear direction for the future, achieving measurable objectives, encouraging community input and consultation, and being financial responsible. It is part of a financial plan that aims to secure a viable and sustainable path to achieve the Shire's objectives.

The budget includes a 5.0% rate increase for 2014/15. Council have aimed to balance the needs of the ratepayers with the ongoing requirements to maintain existing infrastructure.

Policy Implications

The 2013 . 2017 Council Plan provides as follows:

Key Result Area -	Continuous Improvement in Council Services
Objective -	Sound, long term financial management
Strategy -	Develop and maintain a long term financial planning, management and reporting system, which ensures resources to deliver services and manage Council's assets.

The consideration of the Proposed 2014/15 Annual Budget is consistent with the 2013-2017 Council Plan.

Financial Implications

The 2014/15 Annual Budget has been prepared within the adopted five year strategic financial plan. This will allow Council to reduce the underlying deficit and balance the building of new infrastructure with maintaining our existing infrastructure. This is evidenced by:

- The underlying deficit is budgeted to improve from a 2013/14 forecasted deficit of \$3.839m to a 2014/15 budgeted deficit of \$1.983m.
- The 2014/15 capital budget is \$9.637m with almost 90% of this being committed to renewal/upgrade projects.

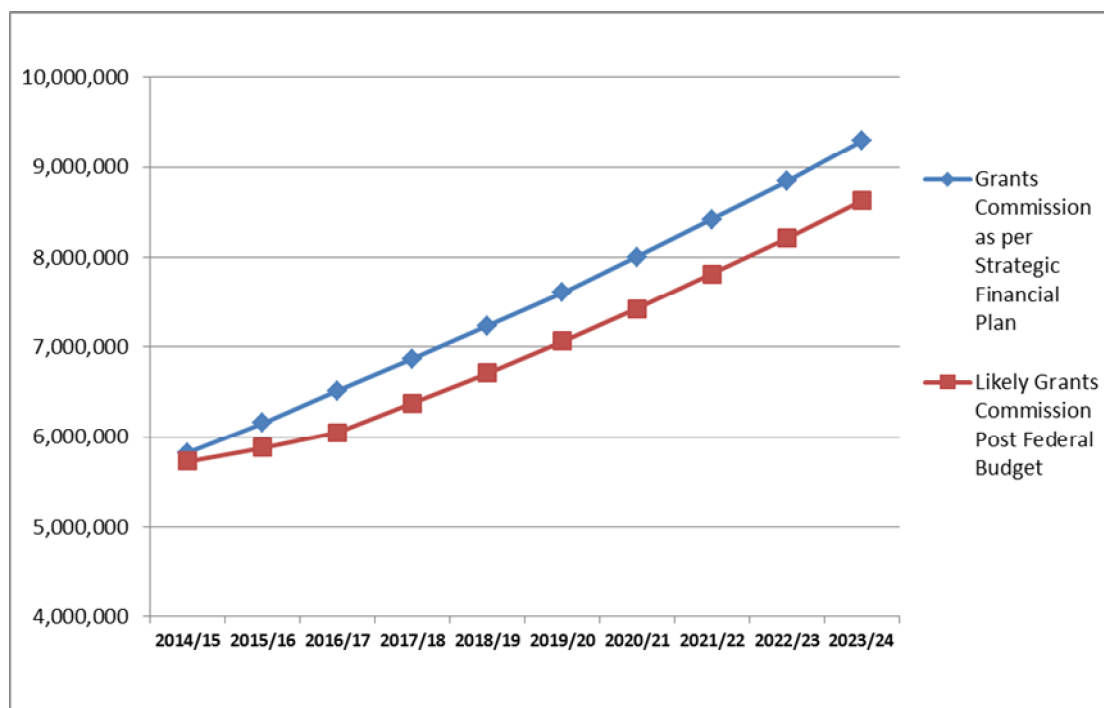
2014/15 Federal Budget and implications for Council Budget

Since the Proposed Budget was presented to Council, Council has received advice on budget related matters which will have an impact on the 2014/15 Council Budget, most notably recent Federal Budget announcements which will have a significant impact on current and future Council Budgets. The following table provides a summary of the major items that will impact the 2014/15 Proposed Budget;

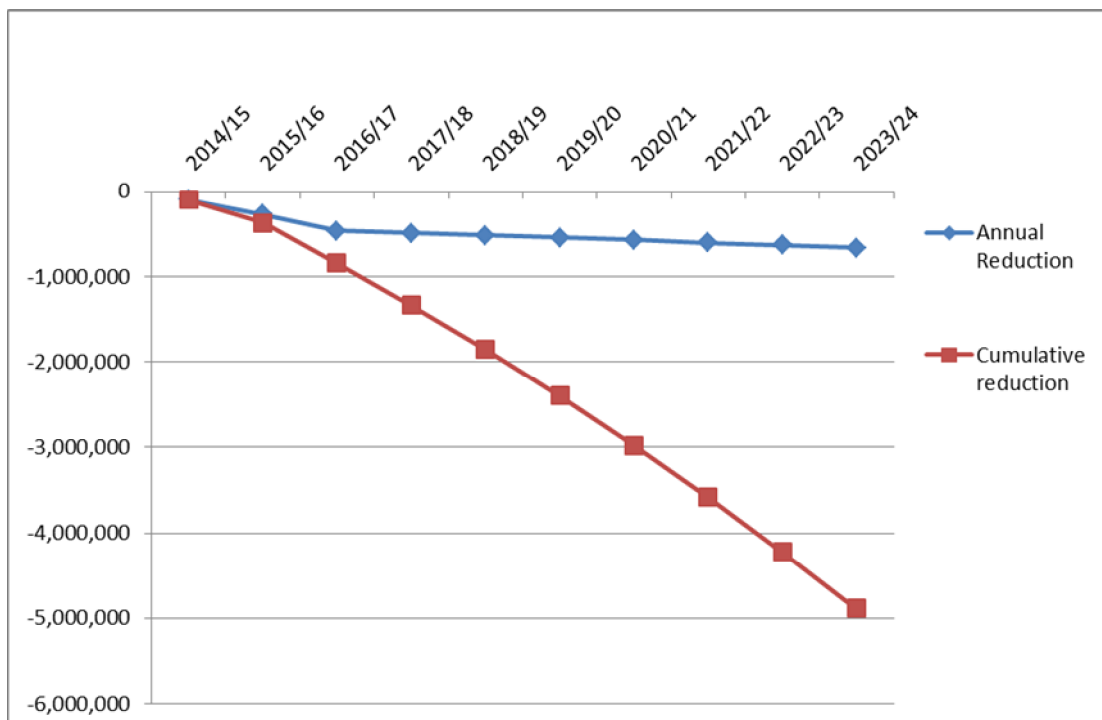
Item	Revised Estimate
Reduction in Financial Assistance Grants	\$98,644
Loss of investment interest due to changes in the timing of payment of Financial Assistance Grants	\$48,000
Leisure Services tender cost increase	\$68,448
Total	\$215,092

The net impact of these changes will result in an increased Operating deficit of \$215K as compared to the Proposed Budget. For the 2014/15 year, Council will maintain the service levels and works programs proposed in the 2014/15 Budget and after reviewing the 2013/14 year end result and any associated savings from prior year to offset the financial impact, will identify further avenues in the 2014/15 Budget if required to offset the net impact of the changes.

The most significant impact on the budget is the Federal Government announcement that the indexation of Financial Assistance Grants will be ~~paused~~ for the next 3 years. Based on this advice, it is likely that the decision by the Federal Government will result in reduced funding in excess of \$5.0m for Moorabool Shire over the next 10 years. In 2014/15, based on indicative advice received, Moorabool Shire will receive \$98k less than what was estimated in the 2014/15 Proposed Budget. The following graph shows the impact that the ~~pausing~~ of funding indexation will have on the future outlook for Financial Assistance Grants.



As can be seen from the above graph, the impact of ~~pausing~~ indexation will result in a permanent reduction in Financial Assistance Grants revenue streams. The following table highlights the likely cumulative impact on Council finances over a 10 year period;



The estimated cumulative impact over a 10 year period is estimated at close to \$5M.

In addition to this, the Federal government also announced the cancellation of early payment of 50% of grants commission funding. In recent years, the local government sector has benefitted from the early payment or bringing forward of grants commission payments. This was a measure that was implemented during the GFC. Council has been notified that the early payment of the grants commission funding has ceased, with grants commission payments occurring in the 2014/15 year. As a result, the delay in payment will result in a reduction in investment interest of approximately \$48,000.

Additionally, the Federal Government has announced measures to re-introduce the indexation of fuel excise. Whilst this will have a relatively small impact on the 2014/15 financial year, the re-introduction of fuel excise indexation will result in a compounding effect on fuel costs in future years.

Communications Strategy

In accordance with Section 223 of the Act, Council considered submissions on 9 July 2014. Council received seven written submissions, with the following people requesting to speak to their submission:

- Russell Hendry
- Chris Sharkey
- Trevor Smith and Judith Bailey . Clarendon Reserve Committee of Management

The following outlines the timetable for the communication and adoption of the 2014/15 Annual Budget:

Timetable for the Proposal and Adoption of the 2013/14 Annual Budget	
Proposed 2014/15 Annual Budget presented for Council adoption and Public Notification	21 May 2014
Advertise Proposed 2014/15 Annual Budget, inviting public inspection and submissions according to Section 223 of the Local Government Act 1989, in Council's nominated newspapers	24 May to 24 June 2014
Consider public submissions per Section 223(1)(b) of the Local Government Act 1989 for the Proposed 2014/15 Annual Budget	9 July 2014
Formally adopt 2014/15 Annual Budget	16 July 2014
Submit 2014/15 Budget to the Minister for Local Government	21 July 2014
Public Notice . Adoption of 2014/15 Annual Budget	20 July and 22 July 2014

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council the briefing officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Shane Marr

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Steven Ivelja

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

The budget presents Council's immediate and longer-term financial strategy and links the actions set out in the Council Plan. It also identifies the capital works and services the community can expect from Council during the 2014/15 financial year and beyond.

Resolution:**Crs. Dudzik/Edwards**

- 1.1 That having considered the details of the 2014/15 recurrent and capital budget appended to this report and amended to change the reference to Vacant Land R1Z or R2Z to Vacant Land GRZ, which includes:**

1.1.1 – Mayor’s Introduction

1.1.2 – Chief Executive Officer’s Summary

1.1.3 – Overview

1.1.4 – Budget analysis

1.1.5 – Long term strategies, including Rating Strategy

1.1.6 Appendix A – Budgeted Standard Statements

1.1.7 Appendix B – Statutory Disclosures

1.1.8 Appendix C – Capital Improvement Program

1.1.9 Appendix D – Fees and Charges

the proposed operating and capital budget 2014/15 be the budget prepared for the purposes of section 127 of Act.

- 1.2 That in accordance Regulation 8 of the Regulations, Council declares its intention to borrow \$1.000m. Loan redemption for 2014/15 will be \$1.737m.**

1.3. General Rates

1.3.1 That in accordance with Section 158 of the Local Government Act 1989, Council declares a General Rate for the rating period commencing 1 July 2014 and ending 30 June 2015.

1.3.2 It be further declared that the general rate be raised by the application of differential rates.

1.3.3 A differential rate be declared for rateable land having the respective characteristics specified in the Schedule to this resolution, which characteristics will form the criteria for each differential rate so declared:

Category	Cents/\$CIV
Commercial & Industrial Rate	0.006424
Commercial & Industrial Vacant Land	0.010439
Extractive Industry Rate	0.012527
Farm Rate	0.003132
General Rate	0.004015
Vacant Land General	0.008431
Vacant Land FZ and RCZ	0.004015
Vacant Land R1Z or R2Z	0.010037
Residential Retirement Villages	0.003613

1.3.4 Each differential rate will be determined by multiplying the Capital Improved Value (CIV) of each rateable land (categorised by the characteristics described in the Schedule to this Resolution) by the relevant percentages.

1.3.5 It be recorded that Council considers that each differential rate will contribute to the equitable and efficient carrying out of Council functions, and that:

1.3.5.1 the respective objectives of each differential rate be those specified in the Schedule to this Resolution; and

1.3.5.2 the respective types or classes of land which are subject to each differential rate be those defined in the Schedule to this Resolution; and

1.3.5.3 the respective uses and levels of each differential rate in relation to those respective types or classes of land be those described in the Schedule to this Resolution; and

1.3.5.4 the relevant
(a) uses of;
(b) geographical locations of; and
(c) Planning Scheme zonings of; and
(d) types of buildings on the respective types or classes of land be those identified in the Schedule to this Resolution.

1.4. Municipal Charge

1.4.1 It be confirmed that no municipal charge is declared in respect of the 2014/15 Financial Year.

1.5. Annual Service Charge

1.5.1 An annual service charge be declared in respect of the 2014/15 Financial Year.

1.5.1.1 The annual service charge be declared in respect of the period 1 July 2014 to 30 June 2015.

1.5.1.2 The annual service charge be declared for the collection and disposal and management of refuse from land.

1.5.1.3 The annual service charge be in the sum of, and be based on the criteria, set out below:

- (i) \$134 per annum for each property that is within the defined urban service area to which a domestic waste collection service is available;**
- (ii) \$134 per annum for each property that is within the defined rural service area to which a domestic waste collection service is available;**
- (iii) \$134 per annum for each property that is not within a defined service area, to which a domestic waste collection service is provided;**
- (iv) \$91 per annum for all rateable properties in all Wards including:**
 - (a) each rateable land that is "farm land" within the meaning of section 2(1) of the Valuation of Land Act 1960 and is a 'single farm enterprise' within the meaning of Section 159(8) of the Local Government Act 1989; and**
 - (b) each other rateable land, from which there is capable of being generated waste which can be deposited by a ratepayer or resident at a landfill or waste transfer station or any other litter facility.**
- (v) \$42 per annum for all rateable properties in all Wards including:**
 - (a) each rateable land that is "farm land" within the meaning of section 2(1) of the Valuation of Land Act 1960 and is a 'single farm enterprise' within the meaning of Section 159(8) of the Local Government Act 1989; and**
 - (b) each other rateable land, from which there is capable of being generated waste which can be deposited by a ratepayer or resident at a landfill or waste transfer station or any other litter facility.**

The defined service areas outlined above and the designated routes are defined on a plan, which can be viewed at the Council offices.

1.6. Rebates & Concessions

1.6.1 It be recorded that Council grants to each owner of rateable land who is an "eligible recipient" within the meaning of the State Concessions Act 1986, a rebate of an amount determined by the Department of Human Services in respect of their principal place of residence. The criterion for "eligible recipient" is also determined by the Department of Human Services.

1.7. Payment

1.7.1 All rates and charges to be paid in four instalments, in accordance with Section 167 (1) and (2) of the Local Government Act 1989.

1.7.2 Unless Council resolves otherwise, a person may only pay rates and charges as a lump sum if payment is made on or before 15 February 2015.

1.8. Consequential

1.8.1 It be confirmed that, subject to sections 171 and 172 of the Local Government Act 1989, Council will require a person to pay interest on any rates and charges which:

1.8.1.1 that person is liable to pay;

1.8.1.2 have not been paid by the date specified for their payment.

1.9 That it is proposed that an amount of \$27,959,059 be declared as the amount Council intends to raise from the general rates and charges (including Supplementary and Special Rates) for the period from 1 July 2014 to 30 June 2015.

1.10 That in accordance with Section 158 of the Act and Regulation 8 of the Regulations, detailed information concerning General Rates and Special Rates and charges is appended to this report.

1.11 That as part of the public presentation process for the proposed budget, the following actions were undertaken in accordance with:

1.11.1 Sections 127 and 129 of the Act and Regulation 9 of the Regulations – that the proposed 2014/15 budget be made available for public inspection.

- 1.11.2 Section 129 of the Act and Regulation 9 of the Regulations – that the Chief Executive Officer be authorised to give public notice that the Proposed 2014/15 Annual Budget has been prepared and is available for public inspection.**
- 1.11.3 Sections 158 to 162 of the Act and Regulation 9 of Regulations - that Council give public notice and have ready for public inspection all prescribed information to be available from 27 May until 24 June 2014.**
- 1.12 That Council resolved to allow 28 days for submissions to be made by members of the public and that all submissions are to be made in the prescribed manner. Council heard submissions on Wednesday 9 July 2014 at the James Young Room, Lerderderg Library, Bacchus Marsh.**
- 1.13 That in accordance with Section 130 of the Act, Council resolves to notify and place on public notice its intention to adopt the 2014/15 Annual Budget on 16 July 2014 at a Meeting of Council to be held at the James Young Room, Lerderderg Library, Bacchus Marsh.**

SCHEDULE

Differential Rating Categories

General Developed Land

Objective:

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and***
- 2. Development and provision of health and community services; and***
- 3. Provision of general support services.***

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial year.

Definition:**Any land:**

- **on which a dwelling is lawfully erected and occupied for the principal purpose of physically accommodating persons; and**
- **which does not have the characteristics of:**
 - **Commercial and Industrial Land;**
 - **Vacant Commercial and Industrial Land;**
 - **Extractive Industry Land;**
 - **Farm Land**
 - **Residential Retirement Villages Land;**
 - **Vacant General Land;**
 - **Vacant FZ and RCZ Land; or**
 - **Vacant R1Z and R2Z Land.**

Commercial and Industrial Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and**
- 2. Development and provision of health and community services; and**
- 3. Provision of general support services.**

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.
Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial year.

Definition:

Any land which is lawfully used:

- ***for the principal purpose of carrying out the manufacturing or productions of goods; or***
- ***for the principal purpose of carrying out trade in goods or services.***

Vacant Commercial and Industrial Land***Objective:***

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and***
- 2. Development and provision of health and community services; and***
- 3. Provision of general support services.***

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Definition:**Any land:**

- *located within an Industrial or Business zone under the Moorabool Planning scheme; and*
- *which is vacant; or*
- *not lawfully developed for the principal purpose of carrying out the manufacturing or production of goods or trade in goods or services; and*
- *which does not have the characteristics of General Developed Land.*

Extractive Industry Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and*
- 2. Development and provision of health and community services; and*
- 3. Provision of general support services.*

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial year.

Definition:**Any land;**

- *which is used primarily for the extraction or removal of minerals, earth or stone including the treatment of minerals, earth or stone; or*
- *on which activities for the extraction or removal of minerals, earth or stone including the treatment of minerals earth or stone have been discontinued but which has not yet been rehabilitated to environmental standards as required by law.*

Farm Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and*
- 2. Development and provision of health and community services; and*
- 3. Provision of general support services.*

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial year.

Definition:**Any land;**

- **which is “farm land” within the meaning of section 2(1) of the Valuation of Land Act 1960.**

Vacant General Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and**
- 2. Development and provision of health and community services; and**
- 3. Provision of general support services.**

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Definition:**Any land;**

- **on which no building is lawfully erected; and**
- **which does not have the characteristics of;**
 - **Vacant commercial and Industrial Land; or**
 - **Vacant FZ and RCZ Land; or**
 - **Vacant R1Z and R2Z Land.**

Vacant FZ and RCZ Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and*
- 2. Development and provision of health and community services; and*
- 3. Provision of general support services.*

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Definition:**Any land;**

- on which no building is lawfully erected; and*
- which is located within the Farm Zone (FZ) or Rural Conservation Zone (RCZ) under the Moorabool Planning Scheme; and*
- which does not have the characteristics of Farm Land.*

Vacant R1Z and R2Z Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and*
- 2. Development and provision of health and community services; and*
- 3. Provision of general support services.*

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Definition:**Any land;**

- on which no dwelling is lawfully erected; and*
- which is located within the Residential 1 Zone (R1Z) or Residential 2 Zone (R2Z) under the Moorabool Planning Scheme.*

Residential Retirement Village Land**Objective:**

To ensure that all rateable land makes an equitable financial contribution to the cost of carrying out the functions of Council, including the –

- 1. Construction and maintenance of public infrastructure; and***
- 2. Development and provision of health and community services; and***
- 3. Provision of general support services.***

Types and Classes:

Rateable land having the relevant characteristics described in the below definition.

Use and Level of Differential Rate:

The differential rate will be used to fund some of those items of expenditure described in the Budget adopted by Council.

The level of the differential rate is the level which council considers is necessary to achieve the objectives specified above.

Geographic Location:

Wherever located within the municipal district.

Use of Land:

Any use permitted under the Moorabool Planning Scheme.

Planning Scheme Zoning:

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the Moorabool Planning Scheme.

Types of Buildings:

All buildings which are now constructed on the land or which are constructed prior to the end of the Financial year.

Definition:**Any land:**

- Which is defined as a Retirement Village land under the Retirement Villages Act 1986.***

CARRIED.

Report Authorisation

Authorised by:



Name: Shane Marr
Title: General Manager Corporate Services
Date: Thursday 10 July 2014

7. FURTHER BUSINESS AS ADMITTED BY UNANIMOUS RESOLUTION OF COUNCIL

Nil.

8. CLOSED SESSION OF THE MEETING TO THE PUBLIC

Nil.

9. MEETING CLOSURE

The meeting closed at 5.11pm.

Confirmed.....Mayor.