

SPECIAL MEETING OF COUNCIL

Notice is hereby given of a
Special Meeting of Council to be held at
the James Young Room, Lerderderg Library, Bacchus Marsh
on Wednesday 21 June 2017,
commencing at 5.00 p.m.

Members:

Cr. David Edwards (Mayor)
Cr. Tonia Dudzik (Deputy Mayor)
Cr. Paul Tatchell
Cr. Jarrod Bingham
Cr. John Keogh
Cr. Tom Sullivan
Cr. Pat Toohey

East Moorabool Ward
Central Moorabool Ward
East Moorabool Ward
West Moorabool Ward
Woodlands Ward

Officers:

Mr. Rob Croxford Chief Executive Officer

Mr. Phil Jeffrey General Manager Infrastructure

Mr. Satwinder Sandhu General Manager Growth and Development Mr. Danny Colgan General Manager Community Services

Rob Croxford Chief Executive Officer

AGENDA

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1. OPENING OF MEETING

2. ACKNOWLEDGEMENT TO COUNTRY

We respectfully acknowledge the traditional owners of this land, their spirits and ancestors.

3. PRESENT

4. APOLOGIES

5. DISCLOSURE OF CONFLICT OF INTEREST

Under the Local Government Act (1989), the classification of the type of interest giving rise to a conflict is; a direct interest; or an indirect interest (section 77A and 77B). The type of indirect interest specified under Section 78, 78A, 78B, 78C or 78D of the Local Government Act 1989 set out the requirements of a Councillor or member of a Special Committee to disclose any conflicts of interest that the Councillor or member of a Special Committee may have in a matter being or likely to be considered at a meeting of the Council or Committee.

Definitions of the class of the interest are:

- a direct interest
 - (section 77A, 77B)
- an indirect interest (see below)
 - indirect interest by close association (section 78)
 - indirect financial interest (section 78A)
 - indirect interest because of conflicting duty (section 78B)
 - indirect interest because of receipt of gift(s) (section 78C)
 - indirect interest through civil proceedings (section 78D)
 - indirect interest because of impact on residential amenity (section 78E)

Time for Disclosure of Conflicts of Interest

In addition to the Council protocol relating to disclosure at the beginning of the meeting, section 79 of the Local Government Act 1989 (the Act) requires a Councillor to disclose the details, classification and the nature of the conflict of interest immediately at the beginning of the meeting and/or before consideration or discussion of the Item.

Section 79(6) of the Act states:

While the matter is being considered or any vote is taken in relation to the matter, the Councillor or member of a special committee must:

- (a) leave the room and notify the Mayor or the Chairperson of the special committee that he or she is doing so; and
- (b) remain outside the room and any gallery or other area in view of hearing of the room.

The Councillor is to be notified by the Mayor or Chairperson of the special committee that he or she may return to the room after consideration of the matter and all votes on the matter.

There are important reasons for requiring this disclosure <u>immediately before</u> the relevant matter is considered.

- Firstly, members of the public might only be in attendance for part of a meeting and should be able to see that all matters are considered in an appropriately transparent manner.
- Secondly, if conflicts of interest are not disclosed immediately before an item there is a risk that a Councillor who arrives late to a meeting may fail to disclose their conflict of interest and be in breach of the Act.

6. PRESENTATIONS / DEPUTATIONS

The Council has made provision in the business of the Special Meeting of the Council for the making of presentations or deputations to Council in relation to matters presented on the agenda for Council consideration.

Presentations or deputations are required to be conducted in accordance with the requirements contained within the **Presentation/Deputations Protocols** and **Procedural Guidelines**.

Persons wishing to make a presentation or deputation to the Council on a matter included in the agenda shall inform Council by 1pm on the Friday prior to the meeting by contacting the Chief Executive Officer's Office and registering their name and agenda item being spoken to.

At the meeting the Mayor will invite the persons wishing to make a presentation or delegation to address the Council on the agenda item.

The person making the presentation or deputation is to stand and address the Council on the item. No debate on the item is permitted between the person making the presentation or delegation and the Council.

A maximum of three minutes per presentation or delegation will be allocated. An extension of time may be granted at the discretion of the Mayor.

Councillors, through the Mayor, may ask the person making the presentation or delegation for clarification of matters presented.

The Mayor may direct that a member of the gallery ceases speaking if the above procedure is not followed.

List of Persons making Presentations/Deputations other than in relation to a planning item listed on the agenda:

Item No	Description	Name	Position
-	-	-	-

List of Persons making Presentations/Deputations to a planning item listed on the agenda:

Individuals seeking to make a presentation to the Council on a planning item listed on the agenda for consideration at the meeting will be heard by the Council immediately preceding consideration of the Council Officer's report on the planning item.

Item No	Description	Name	Applicant/ Objector
-	-	-	-

7. BUSINESS

7.1 Consideration of Submissions to the Proposed 2017/18 Annual Budget

Introduction

File No.: 07/01/015A Author: Steve Ivelja General Manager: Phil Jeffrey

Background

This report relates to the process for Council to adopt the 2017/18 Annual Budget in accordance with section 127 of the Local Government Act 1989 (The Act). The process includes giving public notice to allow 28 days for submissions to be made by members of the public and such submissions to be heard prior to Council adopting the 2017/18 Annual Budget.

Council commenced statutory procedures dealing with the 2017/18 Annual Budget at the Council Meeting held on Wednesday, 3rd May 2017. At this meeting, Council resolved to put on public display the Proposed 2017/18 Annual Budget that was considered at this meeting.

A public notice was published in "The Moorabool News" on Tuesday, 9th May 2017 and also in "The Courier" in Ballarat on Saturday, 13th May 2017. These public notices called for submissions to the proposed budget.

The proposed 2017/18 budget has been prepared in accordance with Section 127 of the Local Government Act 1989 (the Act) and part 3 of the Local Government (Planning and Reporting) Regulations 2014 (the Regulations).

As a result of this advertising process, a total of 32 written submissions were received by the stated cut-off 6th June 2017, and one received late on 13th June, for consideration by Council. Of the 32 submissions, 27 relate to Gordon Primary School. The following is a summary of the submissions that have been received:

No.	Submission From	Main Points	Response
No.	Deterioration of Ormond Road between Gleeson & Springbank Roads — Stephen Answerth	The omission from this year's draft budget is particularly disappointing as the only funding received by Gordon PS from the Moorabool Council was over 7 years ago on a school crossing that we are unable to use due to lack of ongoing funding for a crossing supervisor. It is worth noting that schools in Bacchus Marsh and Ballan receive this ongoing funding while Gordon PS misses out. The issue has a very simple solution. Moorabool Council to include funding for the attached plan into the 2017 / 18 budget Reduce speed zones around the schools to 40 k/h Gordon primary School to further develop onsite car parking facilities to supplement the Dicker Street upgrade. I ask that you review the budget to include this plan, putting student and child safety first. The condition of Ormond Road particularly toward the Gleeson Road end, has been allowed to further deteriorate to the point where it has become very dangerous. Local Barkstead residents are increasingly reporting 'near miss' incidents as a result of the road surface condition and the increase of trucks on this road. Large potholes, severe cracking and the breaking away of the sealed edges begun more than 12 months ago, following the repeated use of the road by logging trucks. The use of the road between Simpson Road and the Western Highway by B Double water tankers on a daily basis, has only exacerbated the problem.	Council response to point (a) There is a section of road approximately 500m north of the intersection of Ormond Rd and Barkstead Rd plus about 300m south of the same intersection that has been marked for reconstruction through the Storm Recovery program. The scope of work will be like for like, that is sealed road construction but will be no wider than currently exists. The work will be undertaken in Summer after design and tendering is complete. In order to maintain safety, the section above will be patched in the short term. Council response to point (b) Ormond Road is a Local road within Moorabool Shire's rural area and provides an important route for local farms and businesses.
		Large potholes, severe cracking and the breaking away of the sealed edges begun more than 12 months ago, following the repeated use of the road by logging trucks. The use of the road between Simpson Road and the Western Highway by B Double water tankers on a	Summer after design and tendering is complete. In order to maintain safety, the section above will be patch the short term. Council response to point (b) Ormond Road is a Local road within Moorabool Shire's rural

No.	Submission From	Main Points	Response
No.	Submission From	that the Council was forced to undertake major restorative works to correct the problem. Whilst the Council has recently seen fit to "patch up" the obvious problems, the underlying problem remains unresolved. This road was never designed to accommodate heavy vehicles, let alone B-Doubles. The road which is regularly exposed to flooding and many sections	without requiring a National Heavy Vehicle Regulator (NHVR) permit. Advice from the NHVR is that there is potentially less damage caused by utilising B-Doubles, as it means that the actual number of trips can be reduced and therefore have less impact on the road as both vehicles have the same axle weights. A number of NHVR permits have been issued in the past to allow for logging activities and limited movements for delivery of farming equipment. There
		is regularly exposed to flooding and many sections are barely wide enough for a car, the passing of an oncoming truck is a very daunting prospect VicRoads has confirmed with us, that Ormond Road (in its entirety) is owned by the Moorabool Shire Council. VicRoads has also confirmed that Ormond Road has not been designated for use by B Double trucks and can only be accessed by such trucks with a Council permit. The National Heavy Vehicle Regulator (based in Queensland) has confirmed that they process permit applications (on behalf of drivers/companies that operate Heavy Vehicles). The applications are for heavy vehicle use on un-designated local roads and are granted/approved by the relevant Council. The permits issued are for 12 month periods after which time, the impact of the trucks can be gauged. The NHVR is not responsible for the road in any respect. It is Councils' sole responsibility. It is hard to understand why the Council continues to issue permits to heavy vehicle operators for this section of the road. It would appear from the lack of	
		inaction that the Council values the business interests of some, ahead of the safety of its residents. We would welcome the release of any road dilapidation report that has been prepared on behalf of Council that supports the continued issuing of permits.	

No.	Submission From	Main Points	Response
		The concerned residents of Barkstead call on the Council to: a) immediately upgrade the road to accommodate the vehicular traffic that currently uses it & b) suspend all heavy vehicle permits for this road, until such time as the road upgrade has been completed.	
3	Gordon Main Street Reference Group – Scott Graham	As per our submission, 23 March 2017, the Gordon Main Street Reference Group requests commitment, timing, resourcing and funding for; 1. Moorabool Shire adopting the process being applied in Elaine to Gordon — a Civic Improvement Plan. This would include a focus for; a). Implementation of initial civic works focusing on Main Street trees and two seating areas b). Techniques to test and engage c). Installed in concert with scheduled civil/drainage works and roadway works for traffic calming 2. The town of Gordon and its businesses and events are properly represented on an improved 'Visit Moorabool Shire' website. 3. An appointed Economic Development/ Tourism Officer liaises with our Reference Group to determine and implement a set of initiatives with us that support businesses and the future of the township of Gordon. This submission is made in the context of; An acknowledged lack of investment in Gordon No investment in civic elements in Main Street Increased rates base A main Street with 7 plus businesses Community Group with enthusiasm and wide support for initiatives advocating	Council staff have met with Scott Graham recently to discuss his interests. It was suggested that if Mr. Graham has an interest in Main Street and future design improvements that he should form a group and clarify the needs of that group to provide a wider set of views. Council staff have since met that group as well. Presently Council is preparing a streetscape masterplan/civic improvement plan for Elaine, as per the adopted Small Towns Strategy. That methodology, which has been presented to Council management, involves local small projects that enhance the visitor attraction, local amenity and identity of towns. It is a model which has merit in many towns, including Gordon. Funding of works on ground will be subject to completion of community engagement as well as budget bids. Any capital works undertaken in Gordon within the Main Street area should be informed by a streetscape masterplan/ civic improvement plan. The delivery of such a plan will involve a budget bid process and the costs of actions cannot be determined until the study is complete. Therefore, whilst there is scope to prepare the study in-house in 2017/18, any funded actions would need to be determined by Council in the budget process for 2018/19. There may be potential for delivery of works via grants and/or any civil works to be delivered by Council in the new financial year. A review of these options will occur shortly, noting that there a range competing projects across the Shire to consider.

No.	Submission From	Main Points	Response
		- A lack of Moorabool Shire commitment to planning, scheduling and funding	Concerning meeting with Council's Economic Development Officer, it is intended that town identity, marketing and on-line activity to market towns like Gordon will be a higher priority in 2017/18 – as it is across the Shire. Notwithstanding the above, an allocation for Gordon Main Street is included in the draft budget for civil design.
4	Bennett Street Pedestrian Crossing – Ross Dickson	Email sent to Tonia Dudzik. Hi Tonia. Myself and quite a lot of the general Bacchus Marsh community would like to request that there be a motion put forward for a budget submission for Council funding for a pedestrian crossing put in Bennett Street, Bacchus Marsh to aid the elderly, blind people, parents and kindergarten children, as well as primary school children in crossing the road from Rotary Park to the Coles Shopping Centre safely, as Bennett Street is becoming and has been for quite a while increasingly busy.	The pedestrian crossing in Bennett Street, Bacchus Marsh has been included in the Proposed Budget for 2017/18.
5	Kate Sharkey	In the Minutes of the Ordinary Meeting of Council on 3 May a proposal to conduct a formal rating strategy review was put forward as part of the 2017/18 budget. The resolution was not to carry out a rating strategy review. QUESTIONS Are Council able to justify to rate payers the reasons for why this important document is not being reviewed? It would be assumed the rating strategy lays down the foundations to ensure Council are being accountable and transparent with regards to rates collected.	At the Ordinary Meeting on the 3rd May 2017, Council resolved to adopt the existing rating differentials for a further 12 month period encompassing the 2017/18 Rating year. In addition to this, it resolved to undertake an internal review of the Rating Strategy in 2017/18. Under this option, a more simplified Rating Strategy review will be conducted in 2017/18 based on its existing differential rate categories to model the impact of altering the rate differentials across different categories to achieve a more equitable sharing of the rating burden.

No.	Submission From	Main Points	Response
		Con Council justify why a rating atrategy review has	The review will be conducted in house with the modelling tools previously developed by staff to ensure it comes at no additional cost to Council. In addition to this, the imposition of rate capping in recent times means that if councils chooses to stay within the rate cap, average rate increases going forward will likely increase at a rate of CPI. On that basis, it is arguable whether Council will derive significant additional benefit from undertaking a full Rating Strategy review in 2017/18.
		Can Council justify why a rating strategy review has an estimated cost of \$100k attached to it? Can Council explain what the responsibilities of the Finance Department are if one of them is not to review these documents.	Due to the specialist nature of the role and the complexity of various issues surrounding the Rating Strategy, an expert specialist consultant with experience in the facilitation and production of Rating Strategies is required. Whilst the Finance department has technical expertise in the production of financial models and the manipulation of complex data sets, it does not have the technical expertise to facilitate detailed discussions about matters that impact land use, planning, valuation, legal, land zoning and associated matters. As a result, if Council were to progress down this path it would require an expert consultant be engaged to undertake a Rating Strategy review.
6	Gordon Main Street Reference Group – Scott Graham	Prior to representing our submission at Council session regarding the 2017/18 budget could you please outline how the \$70K from 2016/17 budget (as taken from page 21 of 2016/17 budget document) was spent and how it benefitted small businesses in Gordon?	The net cost of \$70,000 mainly contains the costs of grants distributed to community groups to help fund community events. These events include Ballan Autumn Festival, Bacchus Marsh Strawberries and Cherries Festival, Blackwood Festival of Music, and the David Calleja Memorial Car Show. If there are proposed events taking place in Gordon in the near future these grants could be an option. Other costs relate to the operation of the Visitor Information Centre. Also, the cost of advertising and promotion of Moorabool Shire Council and its various events.

The following parties have indicated their intention to be heard in support of their written submissions:

- Tanya Bostock on behalf of Gordon Primary joint submission
- Allison Giofches on behalf of Gordon Primary joint submission
- Kate Sharkey 315 Sharkey Road, Balliang East

Policy Implications

The 2013 – 2017 Council Plan provides as follows;

Key Result Area Continuous Improvement in Council

Services

Objective Sound, long term financial management

Strategy Develop and maintain a long term

financial planning, management and reporting system, which ensures resources to deliver services and manage

Council's assets.

The proposal is consistent with the 2013-2017 Council Plan.

Financial Implications

The 2017/18 Budget contains details of the financial resources required to deliver the 2013 - 2017 Council Plan.

Communications Strategy

Following adoption of the 2017/18 Annual Budget, advertisement of the adoption of the budget will be provided through a public notice in local newspapers and the full 2017/18 Annual Budget document will be posted on the website.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager - Phil Jeffrey

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author - Steve Ivelja

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

Council's consideration of budget submissions is a statutory step necessary to formally adopt the 2017/18 Annual Budget for Moorabool Shire Council and forward it to the Minister.

Recommendation:

1. That Council receives the following submissions:

No.	Submission From	Main Points	Response
1	Gordon Primary School –	I was astonished to review the draft budget and not	A project to upgrade Dicker Street and
	Principal Russel Cowan	see the proposed Gordon Primary School, Dicker	formalise parking fronting the Gordon Primary
	Council has also received	Street improvements included.	School has been investigated and included in
	another twenty-six letters from	I'm sure that you would agree that child safety is of	Council's long term capital program.
	various parents and students	the highest importance and that the community	During a site visit in early 2016, it was noted in
	from Gordon Primary. All of	would expect the Moorabool Shire to budget	our response in relation to on street parking
	these have been attached to the	responsibly to account for this. We are a growing	that "although the parking area is reaching
	Council Report. They will all be	school with a predicted enrolment of 130 in 2018.	capacity, the parking and traffic movements
	considered as one submission.	Every year the issue continues to get worse. Since	functioned reasonably well".
		Phil Jeffery came to view the issue, from which the	Subsequently, a concept plan of an upgrade
		attached proposal was drawn up, we have an	option has been prepared and provided to the
		additional 20 families in the school.	school for information.
		All parents at Gordon Primary School are required to	A number of the submissions refer to lack of
		monitor their children outside of the school gates.	line-marking. Lines cannot currently be
		Given the poor design of footpath and road, near	installed at the frontage of the school given
		accidents are occurring with the parent in close	the unsealed flanks and therefore could only
		proximity to their child. As stated in numerous	be done as part of an upgrade of the street.
		letters and phone calls to Council, it is a matter of when, not if, that a severe accident takes place.	At the time of the investigation, it was also requested that 40km/hr time zones be installed
		Parents currently need to park in "No Parking"	in the side streets. Before doing so, the school
		zones because there is not enough adequate	was requested confirm in writing that access
		parking provided on Dicker Street. In February 2016	gates exist at these locations. This has only
		I received a letter from the Moorabool Council	recently been confirmed which has now
		stating that we were at capacity in regards to car	enabled Council to make application to
		parking. Given the continued school growth, I ask	VicRoads for a time-based 40km/h speed
		that you try to imagine the issue now. Put simply,	zones. Once approved, they will be installed
		there are not enough spaces to meet the demand at	accordingly.
		our beautiful school. Once again, this means that	The school also previously proposed
		parents are parking and driving in a manner that	construction of a carpark within the school
		puts student safety at risk.	grounds to assist into the future.

		The omission from this year's draft budget is particularly disappointing as the only funding received by Gordon PS from the Moorabool Council was over 7 years ago on a school crossing that we are unable to use due to lack of ongoing funding for a crossing supervisor. It is worth noting that schools in Bacchus Marsh and Ballan receive this ongoing funding while Gordon PS misses out. The issue has a very simple solution. Moorabool Council to include funding for the attached plan into the 2017 / 18 budget Reduce speed zones around the schools to 40 k/h Gordon primary School to further develop onsite car parking facilities to supplement the Dicker Street upgrade. I ask that you review the budget to include this plan, putting student and child safety first.	They were advised that Council would not fund anything within the school grounds however if state funds could be obtained, perhaps a joint project could be investigated. It is considered that there is merit for the project in future years given the growth in Gordon and the school itself. However, the project is not being recommended for funding in 2017/18 but will remain on the long term list for consideration in future years budgets.
2	Deterioration of Ormond Road between Gleeson & Springbank Roads – Stephen Answerth	The condition of Ormond Road particularly toward the Gleeson Road end, has been allowed to further deteriorate to the point where it has become very dangerous. Local Barkstead residents are increasingly reporting 'near miss' incidents as a result of the road surface condition and the increase of trucks on this road. Large potholes, severe cracking and the breaking away of the sealed edges begun more than 12 months ago, following the repeated use of the road by logging trucks. The use of the road between Simpson Road and the Western Highway by B Double water tankers on a daily basis, has only exacerbated the problem. As Council is aware this increased use saw the rapid decline in road conditions at the Springbank & Ormond Roads intersection. The decay was so rapid that the Council was forced to undertake major restorative works to correct the problem.	Council response to point (a) There is a section of road approximately 500m north of the intersection of Ormond Rd and Barkstead Rd plus about 300m south of the same intersection that has been marked for reconstruction through the Storm Recovery program. The scope of work will be like for like, that is sealed road construction but will be no wider than currently exists. The work will be undertaken in Summer after design and tendering is complete. In order to maintain safety, the section above will be patched in the short term. Council response to point (b) Ormond Road is a Local road within Moorabool Shire's rural area and provides an important route for local farms and businesses.

Whilst the Council has recently seen fit to "patch up" the obvious problems, the underlying problem remains unresolved.

This road was never designed to accommodate heavy vehicles, let alone B-Doubles. The road which is regularly exposed to flooding and many sections are barely wide enough for a car, the passing of an oncoming truck is a very daunting prospect VicRoads has confirmed with us, that Ormond Road (in its entirety) is owned by the Moorabool Shire Council. VicRoads has also confirmed that Ormond Road has not been designated for use by B Double trucks and can only be accessed by such trucks with a Council permit.

The National Heavy Vehicle Regulator (based in Queensland) has confirmed that they process permit applications (on behalf of drivers/companies that operate Heavy Vehicles). The applications are for heavy vehicle use on un-designated local roads and are granted/approved by the relevant Council. The permits issued are for 12 month periods after which time, the impact of the trucks can be gauged. The NHVR is not responsible for the road in any respect. It is Councils' sole responsibility.

It is hard to understand why the Council continues to issue permits to heavy vehicle operators for this section of the road. It would appear from the lack of inaction that the Council values the business interests of some, ahead of the safety of its residents. We would welcome the release of any road dilapidation report that has been prepared on behalf of Council that supports the continued issuing of permits.

The concerned residents of Barkstead call on the Council to:

General Access Vehicles (GAV) comply with mass and dimension requirements including a vehicle of maximum height of 4.3m, length 19m and gross vehicle mass limit of 42.5 tonnes, these vehicles can operate on any Council local road within Victoria without requiring a National Heavy Vehicle Regulator (NHVR) permit.

Advice from the NHVR is that there is potentially less damage caused by utilising B-Doubles, as it means that the actual number of trips can be reduced and therefore have less impact on the road as both vehicles have the same axle weights. A number of NHVR permits have been issued in the past to allow for logging activities and limited movements for delivery of farming equipment. There are currently 4 permits which are active and have been issued to use B-Doubles to support businesses within the area which is helping with the production of goods and growth of the economy. Based on current traffic data, the number of vehicles per day and percentage of heavy vehicles, does not warrant any upgrades or widening at this point in time.

		a) immediately upgrade the road to accommodate the vehicular traffic that currently uses it & b) suspend all heavy vehicle permits for this road, until such time as the road upgrade has been completed.	
3	Gordon Main Street Reference Group – Scott Graham	As per our submission, 23 March 2017, the Gordon Main Street Reference Group requests commitment, timing, resourcing and funding for; 1. Moorabool Shire adopting the process being applied in Elaine to Gordon – a Civic Improvement Plan. This would include a focus for; a). Implementation of initial civic works focusing on Main Street trees and two seating areas b). Techniques to test and engage c). Installed in concert with scheduled civil/drainage works and roadway works for traffic calming 2. The town of Gordon and its businesses and events are properly represented on an improved 'Visit Moorabool Shire' website. 3. An appointed Economic Development/ Tourism Officer liaises with our Reference Group to determine and implement a set of initiatives with us that support businesses and the future of the township of Gordon. This submission is made in the context of; - An acknowledged lack of investment in Gordon - No investment in civic elements in Main Street - Increased rates base - A main Street with 7 plus businesses - Community Group with enthusiasm and wide support for initiatives advocating - A lack of Moorabool Shire commitment to planning, scheduling and funding	Council staff have met with Scott Graham recently to discuss his interests. It was suggested that if Mr. Graham has an interest in Main Street and future design improvements that he should form a group and clarify the needs of that group to provide a wider set of views. Council staff have since met that group as well. Presently Council is preparing a streetscape masterplan/civic improvement plan for Elaine, as per the adopted Small Towns Strategy. That methodology, which has been presented to Council management, involves local small projects that enhance the visitor attraction, local amenity and identity of towns. It is a model which has merit in many towns, including Gordon. Funding of works on ground will be subject to completion of community engagement as well as budget bids. Any capital works undertaken in Gordon within the Main Street area should be informed by a streetscape masterplan/civic improvement plan. The delivery of such a plan will involve a budget bid process and the costs of actions cannot be determined until the study is complete. Therefore, whilst there is scope to prepare the study in-house in 2017/18, any funded actions would need to be determined by Council in the budget process for 2018/19.

			There may be potential for delivery of works via grants and/or any civil works to be delivered by Council in the new financial year. A review of these options will occur shortly, noting that there a range competing projects across the Shire to consider. Concerning meeting with Council's Economic Development Officer, it is intended that town identity, marketing and on-line activity to market towns like Gordon will be a higher priority in 2017/18 – as it is across the Shire. Notwithstanding the above an allocation for Gordon Main Street is included in the draft budget for civil design.
4	Bennett Street Pedestrian Crossing – Ross Dickson	Email sent to Tonia Dudzik. Hi Tonia. Myself and quite a lot of the general Bacchus Marsh community would like to request that there be a motion put forward for a budget submission for Council funding for a pedestrian crossing put in Bennett Street, Bacchus Marsh to aid the elderly, blind people, parents and kindergarten children, as well as primary school children in crossing the road from Rotary Park to the Coles Shopping Centre safely, as Bennett Street is becoming and has been for quite a while increasingly busy.	The pedestrian crossing in Bennett Street, Bacchus Marsh has been included in the Proposed Budget for 2017/18.
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being accountable and transparent with regards to In addition to this, it resolved to undertake an rates collected. internal review of the Rating Strategy in 2017/18. Under this option, a more simplified Rating Strategy review will be conducted in 2017/18 based on its existing differential rate categories to model the impact of altering the rate differentials across different categories to achieve a more equitable sharing of the rating burden. The review will be conducted in house with the modelling tools previously developed by staff to ensure it comes at no additional cost to Council. In addition to this, the imposition of rate capping in recent times means that if councils chooses to stay within the rate cap, average rate increases going forward will likely increase at a rate of CPI. On that basis, it is arguable whether Council will derive significant additional benefit from undertaking a full Rating Strategy review in 2017/18. Can Council justify why a rating strategy review has Due to the specialist nature of the role and the an estimated cost of \$100k attached to it? Can complexity of various issues surrounding the Council explain what the responsibilities of the Rating Strategy, an expert specialist Finance Department are if one of them is not to consultant with experience in the facilitation review these documents. and production of Rating Strategies is required. Whilst the Finance department has technical expertise in the production of financial models and the manipulation of complex data sets, it does not have the technical expertise to facilitate detailed discussions about matters that impact land use, planning, valuation, legal, land zoning and associated matters.

			As a result, if Council were to progress down this path it would require an expert consultant be engaged to undertake a Rating Strategy review.
6	Gordon Main Street Reference Group – Scott Graham	Prior to representing our submission at Council session regarding the 2017/18 budget could you please outline how the \$70K from 2016/17 budget (as taken from page 21 of 2016/17 budget document) was spent and how it benefitted small businesses in Gordon?	The net cost of \$70,000 mainly contains the costs of grants distributed to community groups to help fund community events. These events include Ballan Autumn Festival, Bacchus Marsh Strawberries and Cherries Festival, Blackwood Festival of Music, and the David Calleja Memorial Car Show. If there are proposed events taking place in Gordon in the near future these grants could be an option. Other costs relate to the operation of the Visitor Information Centre. Also, the cost of advertising and promotion of Moorabool Shire Council and its various events.

- 2. That having considered the public submissions, the adoption of the 2017/18 Annual Budget, including any amendments required, is referred to the Ordinary Meeting of Council of Wednesday 5 July 2017 to be held at 5.00pm in the James Young Rooms, Lerderderg Library, Bacchus Marsh.
- 3. That following the adoption of the 2017/18 Annual Budget, responses are provided to each Submitter.

Report Authorisation

Authorised by:

Name: Phil Jeffrey

Title: General Manager Infrastructure

Date: Thursday 15 June 2017

Attachment

Attention, Steve Ivelja Acting General Manager Infrastructure.

I am writing to you in regards to the safety issue regarding the Gordon Primary Schools car park and surrounding roads.

This morning at approximately 8.50am (13.06.2017) during school drop off I witnessed a disturbing and scary incident directly infront of the Primary School on Dicker Street.

A parent was forced to park on the opposite side of the road to drop their child off at school due to a lack of parking in front of the school. This parent was forced to park in a 'no standing zone'.

A child exited the vehicle and walked to the rear of the vehicle to cross the road to enter the school gate.

My observation of the childs age was no older than 7 years old.

The child crossed the road unattended and was in the middle of the road when a vehicle approached. The child panicked and did not know what to do.

Thankfully the approaching driver was aware of the frightened child and stopped immediately and waved the child across the road to safety.

The person driving the car continued ahead and found a car park that had recently become available. This parent was clearly distressed by what had just happen, as was myself and other parents that witnessed the incident.

Not 30 seconds later, we witnessed another driver clearly traveling above the speed limit on the same road. We were thankful that the incident had happened when it did and not a second later.

This incident today could have been a terrible tragic accident, affecting many people.

I continuously observe many dangerous situations on this strip of road directly in front of the Gordon Primary School.

It angers me that the speed limit surrounding the school has not been reduced.

How can a school of more than 100 students have such a small amount of car parking?

It astonishes me that the footpath in front of the school is easily mountable by cars when parking, making this a death trap for children standing on this footpath and exiting the school. A child should feel safe on a foot path, not have to be aware if a car has pulled in too far!

Almost everyday, morning and afternoon, I witness a large four wheel drive vehicle with a large spare tyre attached to the back door of the vehicle, reverse into the disabled car park directly in front of the school. The spare tyre protrudes half way over the footpath, clearly making this a danger for small children on the footpath exiting the school.

Something needs to be done before a child is hurt or killed.

I have witnessed first hand how it feels to be involved in a road trauma involving a car and a pedestrian. I have unfortunately learnt that driving at a small speed can kill a person, it only takes a split second, and a tragic moment can change lives forever. Due to this horrible incident in my life, I am forever changed. It has heightened my awareness of dangerous situations and for many years now this car park and road has made me extremely uneasy, there must be something that can be done to make these roads safer for our children.

I ask that you listen to the parents of Gordon Primary School and help us keep our children safe.

I would very much like to attend the next Council Meeting for our voice to be heard.

Thank you for reading.

Regards

Allison Giofches

As a parent of two children attending Gordon Primary School and also as a local Moorabool resident and rate payer, I am making this submission to the Moorabool Shire Council to express my utter disappointment with the local council for not including funding in their draft 2017/2018 budget for the proposed Gordon Primary School Dicker Street improvements.

Gordon Primary is growing at a rapid rate. In March 2016, our school principal Mr Russell Cowan arranged for representatives from the local council to attend an on-site meeting to discuss concerns around traffic and parking arrangements for Gordon Primary School. The council observed and acknowledged in writing that the parking area is "reaching capacity" (this was over a year ago) and committed to developing a number of street layout options that would guide future considerations for parking arrangements.

Since the initial meeting between the school principal and local council representatives in March 2016, drawing proposals were drawn up by the council. *Despite this the Moorabool council have chosen not to include funding for these upgrades in their proposed draft budget for 2017/2018.* Since then the school has had a further 20 families join the school.

I as a parent believe the council is failing to protect the road safety of its younger community members.

Not only is there no planned car park upgrades, we have an unmanned school crossing and footpaths only to one side of the road. What happened to the planned footpaths from Main Street to the school to allow for children to walk or ride to school safely as outlined in former Gordon Structure plans???

In reaction to Moorabool Shire Council not including funding for the Gordon Primary School car park upgrades in their 2017/2018 budget and to reduce speed zones around the school area to 40 km's per hour, I have commenced a petition to gauge reactions from local residents. I wish to submit the signed petition (of currently over 100 signatures) to council at the next special council hearing on Wednesday 21st June.

Regards		
Tanya Bostock		

The Chief Executive

Budget Submission Moorabool Shire Council PO Box 18 Ballan VIC 3342

MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

2 9 MAY 2017

FILE No. 07/01/016A

The Chief Executive,

I was astonished to review the draft budget and not see the proposed Gordon Primary School, Dicker Street improvements included.

I am sure that you would agree that I value my child's safety above all else and as a ratepayer I expect the Moorabool Shire to budget responsibly to account for this.

Gordon Primary School is growing at a rapid rate and every year the car parking issue continues to get worse.

I monitor my child outside of the school gates. With the increased traffic, I have to be extremely vigilant to ensure that my child remains safe.

Currently:

- Cars park in "no parking zones" due to lack of available spaces
- Cars double park due to lack of spaces
- Cars can mount footpath where children are walking
- Speed zones around the school are too fast
- Child safety is at significant risk

The issue has a very simple solution.

- 1. Moorabool council to include funding for the attached plan into the 2017/18 budget
- 2. Reduce speed zones around the schools to 40 k/h

I ask that you review the budget to include this plan, putting student and child safety first.

18/5/17

MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

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Pathetic Movaboot Shire!! This wouldn't happen in Ballan

Une glisiqueted Set of parents

HELLO,

IN REGARDS TO THE TRAFFIC/CHINDREN HAZARD
AROUND GORDON SCHOOL:

- THE COUNCIL HAVE A DUTY OF CARE TO REMOVE/MINIMIZE ALL HAZARDS + RISKS INVOLVING ACCESS/PARKING AROUND THE SCHOOL.
- · THERE HAVE BEEN SEVERAL NEAR MISSES INVOLVING CHINDREN AND OR VEHILLES.
- · TRAFFIC CONTROL SUPERUISION IS FOR GUIDING VEHICLES + PEDESTRIANS SAFELY, THROUGH OR AROUND THE HAZARD ALKA, AND IS STANDARD BEST PRACTICE WHEN ALTERNATIVE MEASURES ARE NOT DEEMED "REASONABLY PRACTICABLE,"
- WHY REMOVE THE TRAFFIC SUPERVISOR WHEN
 THERE WAS PREVIOUSLY ONE THERE?? THE
 TOWN + THE SCHOOL ARE GROWING AND ONLY
 GETTING BIGGER, AND THE EXISTING INFRASTRUCTURE
 SIT THERE UNUSED,
- WHEN IT COMES TO DECISIONS REGARDING CHILDREN AND SAFETY DIE DILLIGENCE MUST BE EXERCISED.
 I DOUBT IT WAS IN THIS CASE.

REGARDS

Page 32 of 82

The Chief Executive

Budget Submission Moorabool Shire Council PO Box 18 Ballan VIC 3342 MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

2 4 MAY 2017

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ATT: MAYOR / COUNCILLOR OF GORDON

The Chief Executive

Budget Submission Moorabool Shire Council PO Box 18 Ballan VIC 3342 MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

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MOORABOOL SHIRE COUNCIL
CENTRAL RECORDS

- 6 JUN 2017 25/5//7

To whom it may concern, 07/01/016A

We need carparks at our school! I am writing to complain about our harrendous school earparks!

There's absolutely not enough space in our of the disgrace ful carpark at Gordon Primary School.

Parents are forced to use the staff carpark so the staff can't get out. There are almost minior accidents because there is one road that can barely fit one car let alone two. Parents of students are forced to park in unsafe areas which means students are crossing roads on their own.

There is no lines at all in the unsofe corpork!

The lines in carparks are important to all cars, thats why we need some! Cars rear ends are sticking out in the road because the un parking spot isn't the right size. Cars aren't marking appropriately so other cars are not able to park. People are parking to close to each other and the doors are banging into other cars. and cloing more damage than there already was.

It's dangerous for everybody in the carpark especially animals because some aren't very fast. The speed limit is too high so it's hard to stop quick enough.

Page 35 of 82

yours sincerely Alyssa Tegg grade 5 G.P.S

25/5/17

Dear Moorabool Shire Council

lam writing to complain about our discraseful carpark that needs to be MCORABOOL SHIRE COUNCIL SECONDS

- 6 JUN 2017

There's absolutely not enough space in the disgusting carpark at Gordon Primary School. The main carpark gets flooded with cars so fast that parents need to park in the staff carpark.

There are no lines at all in the unsafe carpark. Cars are parking crooked and close so doors will hit other cars, Cars are unable to leave because there are no lines to show where the cars are meant to park appropries Page 37 of 82

There are absolutly not foot paths.

Children and parants are never safe valking around the school because there are steep, damy ditches adulther way around.

The carpark is way to dangerouse for a child to cross. We have even had some axidents in the past. No one can cross this dusqueting can park.

We need this discraseful, messed up car park fixed right now at

Sincerely Bryan from Gordon Pun Primary School grade 4 Victoria

There is not a line to be seen in this disgustingly homilite carpark Cars do not know where on earth they are supposed to park, so they just nark wherever they can, and some sometimes that is right in the middle of the road.

MCORABOOL SHIRE COUNCIL CENTRAL RECORDS Not just the Carpark is unsage. but around the outside of the school is too! Only the miniscule bit 08-10 carparge out the gront is It I kish but around the sides of the school is 50 kml. Is a child was hit why a car going that gast, it would So don't think our school doesn't

deserve sagety as muchage 39 of 82/ the

other Schools, because we do! Our school needs this Carpark just as much as any other orginization needs whate whatever they need. So give our Carpark now... or else!!

Yours Sincerely,
Carlandy grom Gordon
Primary School, Gr 4/5

MOORABOOL SHIRE COUNCIL

CENTRAL RECORD

- 6 JUN 2017 25/5/17
File No. 07/0/016A

To Whom It May Concern
We must have our carpark fixel in
this years agrage to thave a look at
are discafull carpark

When need lines on inthour travay k days is belimast whit carried days ovith schools this is bounded and money to fix. Lines help cars / Park Park Proply.

We need more space in are car park

its to tight, when one car goes one

way and acuther goes the abougher

Scratch goes the car and they will not

be happy:

concoasion People dont like damedge cour	liner
to small to get out and sch small scrap FIX UPAR CARPARK THIS YEA	E
(3-9.5 grade 415 bycodg	

Page 42 of 82

6 JUN 2017

File No. 07/01/016A 25/5/17

To Mooraloob Shire councile

I am complaining about over desire discussful our park and no money so we need it fixed NOW RIGHTNOW at Gordon Fremry School BK GOT IT!.

There is absolutly NOT enough space in our discrasful car park at Gordon Primery School.

This could cause a accedent and permits park in unsafe places and in the small car park and its hard for sulf to get in and out.

Theres no lines at all in are unsafe car park!, some cars park bud and Page 182 and

doors can his each other and we DONT WANT THAT DO WE!

The speed is 50! it needs to be 40! because of a kid gets hit it can be really bad and so 40 is better so make it 40 that would be a lot better only around the school that is.

So give us some money so we can fix our roads at Gordon. Primary 5 chool this year in 2017 that year.

yours sincerty Fack Murden grade 4 g.p.s.

-6 JUN 2017

Dear Moonabool Shine, FILO NO. 07/01/016A.

I'm writing to complan about our discrasful carpates so you need to amend the budget to Junel our carpates. this year!

There is absolutely not enough space in our discrasful campak at Gordon primary school. Because of the tiny compaths parate park in the starf car park which causes starf to get traped.

There's no lines at all in the unsafe campank at Gordon primary school. Since there is know lines people park worky or don't know where to park. If we have lines people will have more noom to park and they won't use the starf campank.

Page 45 of 82

Our school zones are estrimally dangeres only at the frount of the school is 40 kilometres but the rest is 50. If our car-parks aren't big enough people park on the ne parking spots. If a child in going down to there car they would get hit. by a speeding car. that is unable to stop.

If you don't fund our car panks this year you better be neady for some letters and complants so you must do it this year.

Sincerely Jackson Gordon prz.

File No. 07/01/016A

There are absolutely no lines what so ever? You may not believe this but you must, in our carpark parents are taking up two spaces which comes to no space, sometimes the cars are so bunched up that people can't get out of thier cars. Often there are big cars and they park slightly on the road or path!

grand salaria

This carpark is getting crazy and you must fix it up I'm not kidding you have to give us money too, amend your 2017 budget because we need this. If you don't fix up our carpark you'll regret it!

Sincerly, Madison Smith grade 4 Gordon Primary school.

- 6 JUN 2017

To Mooratool Shire council

I'm here to conflant about out our karpark because it is hernders we Need it to be upgraded, this year.

There's more at all in the unsafe carpark at Gordon Primary School. The cares Might Park wonky and other cars cant fit.

There NO space in our decorace ful carppank at all. Some Peofle have to fark in un Safe airens because there is Not engagon pages pages we

NEED MORE SPACE!!!

your sencly

from Riley Grade 4 Gls

To the Moorabood Shire council we have 5 JUNI2017 hours

We have to have our disgraceful can pank. Fixed by south 50 bad it looks like a Junk yard when all the cars are panked wookled.

There's absolutely not enough space in our horrendows compark at gordon painary school.

Parents are forced to park in insert areas were there risking there Rids lifes every time they set foot on the bitumen. And its all because you won't bother to not some money towards our carpark. Every one would be able to park safe if we had more room in the cap park at gondon primary.

There's no lines in our confects which is making parents park bad parents bout have a cline were to park because they have no lines were there parking which means theres no indication were to park. That could were an accident.

Theres no pathes to walk on which is largerow for kids: when kids get out of there can they don't have any justhes to want on which means they could get run over. Do god want that.

We have to releve the speed to 40 Page 50 of 82 around

the rebool. Dayou want a kid to week across the road and get hit vege can becruse our school zone isn't reduced to 40 km. It isn't air that we don't get some money to amend our school carryant.

the boyet to make our carriers hayren

Your Farnenely sid grade five gyps

To Moorable shire council FILO NO. 07/01/02/05/05/11

| Demand you to put some of the budget to go to our descraseful carpant to make it a phenomanal equic carpant PS. Do IT THIS YE AR LIKEYOU SAID YOU WOULD!!!

There's absolutely not enough space in our disgraceful carpark at Gordon Primary School!! All of our parents keep on just being able to doge cars so they don't have an axident. Parents are neally alway's parking in unsafe avers because they's hardly any space in our carpark. You could probably be able to LIKE YOU SAID YOU WOULD!!

There's no lines at all in the 52 ASSESSE

Some cars don't know that their to dose the door hits a other cars and they don't even really know where to park because they's no LINES!!! If we had lines wed know where to park and to be safe to not hit any cars which probably won't.

The speed yones around Gordon Primary is pretty dangerous because tis 50 kph instead of 40 kph 50 CHANGE IT!! It would probably be safer if it was 40 kph so just DO IT!!

SO agree agree with Gordon Primary because our carpank Bage \$3.91,82 erous!

- 8 JUN 2017

File No. 07/01/616A · 25/5/17

Dear Moorabool Shire Council,

I'm writing to complain about the tiny
carpark, we have to put up with this
disgraceful carpark! You need to amend
the buget this year for our carpark!

encent du

There's absolutly not enough space in our disgraceful carpark at Gordon Primary School: Parents have to park in the staff campark which makes it ten times as harder for the staff get out, its already hard enough to get out as it is! There are so many times when parents are parking in unsafe areas where it's not safe for children, parents sometimes have to park in no standing zones, some parents have to park on the side of the road far, far away age 54 of 82

- 6 JUN 2017

25/5/17

solver in a solution

File No. 07/01/016A

To Whom It May Concern,
I am writing to complain
about the awgul state of our
school carpark. It is disgraceful,
the way you have not included our
barpark in this years budget.

There is nowhere near enough space in our catastrophic carpark which MUST BE FIXED!!! Parents are marking in the Stass carpark which causes these moor people to get stuck in. In 1/8 the main carpark and the stags carnark are sull, where do the parents park? They park in no narking zones and even in reonles driveways. Hate 15 9184 sage!

Budget Submission Moorabool Shire Council PO Box 18 Ballan VIC 3342 MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

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Kim Hounsell Bachelor

Madular

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MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

19 MAY 2017

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Michelle Emmett.

Pro Box 12 Gordon, 3345.

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Budget Submission Moorabool Shire Council PO Box 18 Ballan VIC 3342

MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

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Philip Weignell
17/5/19

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Yours Sincerely, Pavena Thomson

- 1. Moorabool council to include funding for the attached plan into the 2017/18 budget
- 2. Reduce speed zones around the schools to 40 k/h

I ask that you review the budget to include this plan, putting student and child safety first.

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MOORABOOL SHIRE COUNCIL CENTRAL RECORDS

The Chief Executive

Budget Submission Moorabool Shire Council PO Box 18 Ballan VIC 3342

2 9 MAY 2017

File No. 07/01/016A

The Chief Executive,

I was astonished to review the draft budget and not see the proposed Gordon Primary School, Dicker Street improvements included.

I am sure that you would agree that I value my child's safety above all else and as a ratepayer I expect the Moorabool Shire to budget responsibly to account for this.

Gordon Primary School is growing at a rapid rate and every year the car parking issue continues to get worse.

I monitor my child outside of the school gates. With the increased traffic, I have to be extremely vigilant to ensure that my child remains safe.

Currently:

- Cars park in "no parking zones" due to lack of available spaces
- Cars double park due to lack of spaces
- · Cars can mount footpath where children are walking
- Speed zones around the school are too fast
- Child safety is at significant risk

The issue has a very simple solution.

- 1. Moorabool council to include funding for the attached plan into the 2017/18 budget
- 2. Reduce speed zones around the schools to 40 k/h

I ask that you review the budget to include this plan, putting student and child safety first.

Svetlana Merphy

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DOCUMENT (Inbo	und)								DETAIL	s			
Summary Information Comments/Notes	2017/20	18 Budget Submission -	Russel Cowan -	Gordon Primary S	chool				Status Priority Type	Mediun		29/05/2017 1 15/05/2017 02: IN17/53DC1F4	
									RELATE	D DOC	UMENTS		
PEOPLE (3)						CONTACTS	0						
Owner Manager Reader	Lace Dar Steve Ive	niel,Aaron Light Nija				Name Company Email Phone							
FOLDER (1)													
Number	Part	Name		Organisation	Unit	WORKFLOW							
07/01/016A	1	Financial Provisions\Budgets\A Budget 17/18 - Public	Vannual S	Moorabool Shire Council	Records	No records for	und.	.** .					
CONTENT													
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Date: Mon May 1 To: Info <info@< td=""><td>5 02:09:20 meorabaal :goss.ja.j@</td><td>van.russel.r@edumali.v PM AEST 2017 .vic.gov.au>; gedumali.vic.gov.au>;d.i</td><td>-</td><td>au<d.kirk@cfa.vic.¢< td=""><td>gov.au>;frawle</td><td></td><td></td><td></td><td>onf.clarks</td><td>on@yal</td><td>100.com.au</td><td><noni.clarkson@< td=""><td>yahoo.com.au>;ji</td></noni.clarkson@<></td></d.kirk@cfa.vic.¢<></td></info@<>	5 02:09:20 meorabaal :goss.ja.j@	van.russel.r@edumali.v PM AEST 2017 .vic.gov.au>; gedumali.vic.gov.au>;d.i	-	au <d.kirk@cfa.vic.¢< td=""><td>gov.au>;frawle</td><td></td><td></td><td></td><td>onf.clarks</td><td>on@yal</td><td>100.com.au</td><td><noni.clarkson@< td=""><td>yahoo.com.au>;ji</td></noni.clarkson@<></td></d.kirk@cfa.vic.¢<>	gov.au>;frawle				onf.clarks	on@yal	100.com.au	<noni.clarkson@< td=""><td>yahoo.com.au>;ji</td></noni.clarkson@<>	yahoo.com.au>;ji

Subject: Budget Submission

The Chief Executive

Budget Submission Moorabool Shire Council PO Box18

Ballan VIC 3342

I was astonished to review the draft budget and not see the proposed Gordon Primary School, Dicker Street improvements included.

I'm sure that you would agree that child safety is of the highest importance and that the community would expect the Moorabool Shire to budget responsibly to account for this, V All parents at Gordon Primary School are required to monitor their children outside of the school gates. Given the poor design of footpath and road, near accidents are occurring v Parents currently need to park in "No Parking" zones because there is not enough adequate parking provided on Dicker Street. In February 2016 I received a letter from the Mooi The omission from this year's draft budget is particularly disappointing as the only funding received by Gordon PS from the Moorabool council was over 7 years ago on a school cro

The issue has a very simple solution.

- 1. Moorabool council to include funding for the attached plan into the 2017 / 18 budget
- 2. Reduce speed zones around the schools to 40 k/h
- 3. Gordon primary School to further develop onsite car parking facilities to supplement the Dicker Street upgrade.

lask that you review the budget to include this plan, putting student and child safety first.

Regards Russel Cowan (Principal)



IMPORTANT - This email and any attachments may be confidential. If received in error, please contact us and delete all copies. Before opening or using attachment



Mr Russel Cowan Principal Gordon Primary School

By email: cowan.russel.r@edumail.vic.gov.au

8 June 2016 REF: PJ:ld

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RN:

Dear Mr Cowan,

Car Parking Improvements; Gordon Primary School

I refer to our recent site meeting and Council's interim response dated 4 March 2016, in relation to the traffic and parking arrangements at the Gordon Primary School, and provide a further update.

With regard to car parking at the front of the school, various concept layout plans for the formalisation of existing parking have been developed. A copy of a concept plan that includes 45 degree angled parking on both sides is attached for your information. Although this requires further design and refinement, something along these lines appears to be achievable.

The next phase of such a project is to estimate its cost and add it to Council's long term Capital Improvement Program for consideration as part of the annual budget process. The project will be included on the long term program but will compete against a long list of other projects as you might appreciate, and as such, an implementation timeframe cannot be provided at this time. If there is an opportunity to discuss a joint funding arrangement with the Department of Education and Training, we would be keen to pursue this accordingly.

In relation to speed zones along Gladstone Street and Hopwood Street adjacent to the school, the default speed limit along these roads is 50km/h. Traffic counters were placed on the roads adjacent the school that indicated the 85%ile speed (the speed at which 85% of vehicles travelled at or below) along Gladstone Street is 34km/h, and along Hopwood Street is 37km/h. In traffic engineering terms, this would not prompt further action by Council.

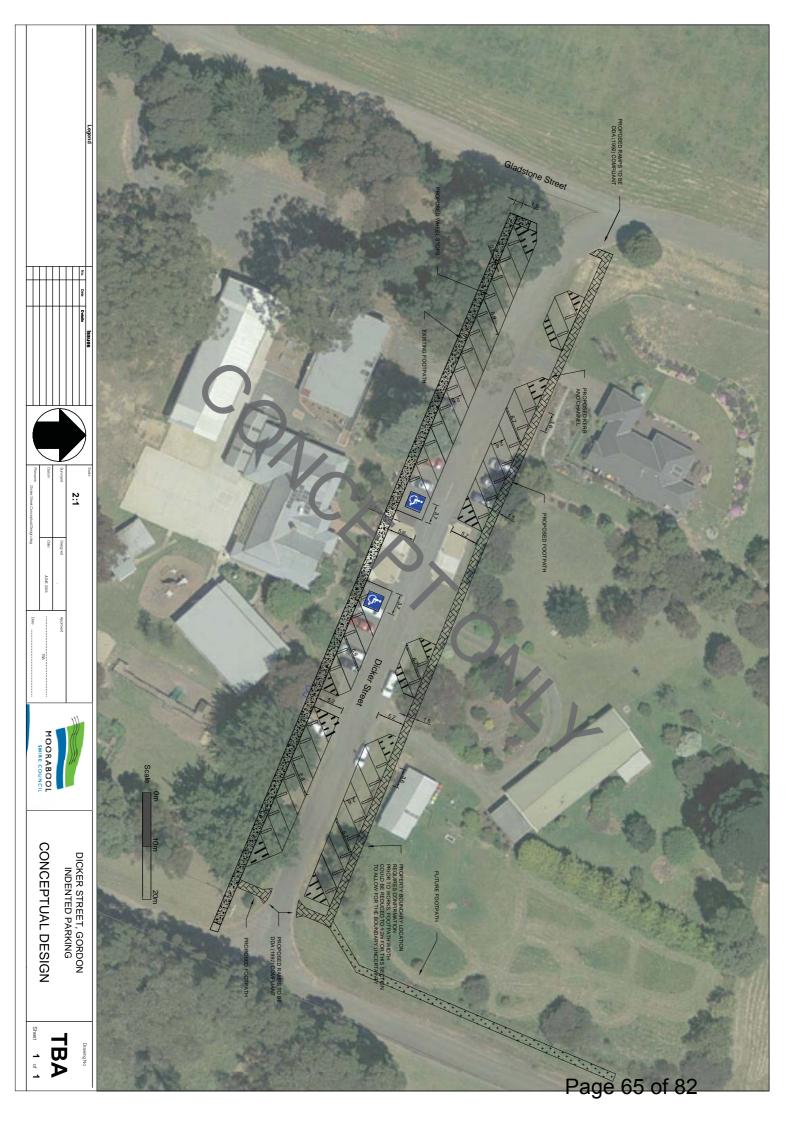
To implement 40km/hr speed zones in these streets, the guidelines state that the school must have boundary gates that are used for student access. If the school can confirm in writing where such gates exist, Council will make application to VicRoads for a time-based 40km/h speed zones where the access points are located. Once approved, they will be installed accordingly.



If you have any queries in relation to the above, please contact John Miller, Manager Asset Management, on 5366 7100.

Yours sincerely,

General Manager Infrastructure



29/05/2017

Re: Deterioration of Ormond Road between Gleeson & Springbank Roads

The condition of Ormond Road particularly toward the Gleeson Road end, has been allowed to further deteriorate to the point where it has become very dangerous. Local Barkstead residents are increasingly reporting 'near miss' incidents as a result of the road surface condition and the increase of trucks on this road.

Large potholes, severe cracking and the breaking away of the sealed edges begun more than 12 months ago, following the repeated use of the road by logging trucks.

The use of the road between Simpson Road and the Western Highway by B Double water tankers on a daily basis, has only exacerbated the problem.

As council is aware this increased use saw the rapid decline in road conditions at the Springbank & Ormond Roads intersection. The decay was so rapid that the council was forced to undertake major restorative works to correct the problem.

Whilst the council has recently seen fit to "patch up" the obvious problems, the underlying problem remains unresolved.

This road was never designed to accommodate heavy vehicles, let alone B-Doubles. The road which is regularly exposed to flooding and many sections are barely wide enough for a car, the passing of an oncoming truck is a very daunting prospect

VicRoads has confirmed with us, that Ormond Road (in its entirety) is owned by the Moorabool Shire Council. VicRoads has also confirmed that Ormond Road has not been designated for use by B Double trucks and can only be accessed by such trucks with a council permit.

The National Heavy Vehicle Regulator (based in Queensland) has confirmed that they process permit applications (on behalf of drivers/companies that operate Heavy Vehicles). The applications are for heavy vehicle use on un-designated local roads and are granted/approved by the relevant council. The permits issued are for 12 month periods after which time, the impact of the trucks can be gauged. The NHVR is not responsible for the road in any respect. It is councils' sole responsibility.

It is hard to understand why the council continues to issue permits to heavy vehicle operators for this section of the road. It would appear from the lack of inaction that the council values the business interests of some, ahead of the safety of its residents. We would welcome the release of any road dilapidation report that has been prepared on behalf of council that supports the continued issuing of permits.

The concerned residents of Barkstead call on the council to:

- a) Immediately upgrade the road to accommodate the vehicular traffic that currently uses it &
- b) suspend all heavy vehicle permits for this road, until such time as the road upgrade has been completed.
- c) Yours sincerely,

Concerned Residents of Barkstead Contact: Steve Answerth 0419 523 544

7.2 Consideration of Submissions for the proposed Council Plan 2017-2021

Introduction

File No.: 02/02/002 Author: John Whitfield Chief Executive Officer: Rob Croxford

Background

Part 6, Section 125 (1) of the *Local Government Act* 1989 (the Act) says that a Council must prepare and adopt a Council Plan within the period of 6 months after each general election or by the next 30 June, whichever is the later. This year the Department of Environment, Land, Water and Planning using its powers under Section 125(4) of the Act have extended that deadline to 31 August 2017.

On Wednesday 3 May 2017, Council resolved to place the Draft Council Plan 2017-2021 inclusive of the Strategic Resource Plan on public exhibition seeking submissions in accordance with Section 223 of the Local Government Act 1989.

A communications plan was developed to advise the community via Council's website, local and regional newspapers, Councils community consultation website: haveyoursay.com.au and with hard copies available at all Council offices. The public submission period commenced on Friday 5 May and closed on Tuesday 6 June 2017.

In accordance with Section 223 of the Act, Council is required to formally consider any submissions and allow the submitter should they request to, to address Council in relation to their submission.

Proposal

This report is presented to Council at the conclusion of the public submission period for the proposed Council Plan 2017-2021 including the Strategic Resource Plan.

In line with Section 223 of the *Local Government Act* 1989, one submission has been received and is attached to this report.

The following is the submission that was received:

Submission From	Main Points	Response
Raymond Newton	This submission is made with regard to the lack of planning inclusions by Shire of Moorabool to upgrade facilities at Darley Park.	
	 As a Committee Chair of arguably, The Shire of Moorabool's largest Community & Sporting organisation, Darley Football Netball Club Incorporated (DFNC), I submit that the failure of council to make any provision in the Draft Council Plan for improvements and upgrades to facilities at Darley Park is negligent towards the existing and growing demographic of users of the club and ignorant of the dire need for improvements urgently required be made by Council to bring the club facilities in line with what should be regarded as the base standard for such facilities users. DFNC is represents a huge portion of the community of Darley and Bacchus Marsh with regard to sports participants, coaches, trainers, supporters, spectators, members, volunteers a sponsors (local businesses). The operations at Darley Park have historic community significance and the location is ideal for the purposes of the club. The club demographic includes all sectors of the shire community – youth, elderly persons, disabled persons, indigenous person, females and males. 	In 2014 Council undertook the development of the Recreation and Leisure Strategy for Moorabool Shire. Sport and Recreation groups were provided with an opportunity to have input into the development of the strategy via a range of consultation and engagement processes. Clubs were also able to make a formal submission to the strategy regarding their future development and facility needs. The strategy identified the development of the Bacchus Marsh Racecourse and Recreation Reserve as the number 1 strategic priority required to cater for continued population growth in the east of the Shire, and position Council to be better placed to meet increasing community demands for access to sports facilities. Projects identified as a priority for Darley Park within the Strategy were; Darley Park Review the 2002 reserve master plan. Consider upgrading the main oval floodlights to 200 lux. Retain and upgrade the three netball courts in the northwest corner of the reserve.

Submission	Main Points	Response
From	3. The facilities at Darley Park – being the clubrooms, change rooms, ablution areas, amenities areas, security and exterior scape have become increasingly unsuitable for their present and anticipated future use.	Officers will work with the Darley Park clubs to identify suitable timeframe for reviewing the reserve master plan with a view to preparing a development and funding plan for addressing the priorities identified in the master plan.
	Generally speaking, facilities are old and in poor condition. Rooms are too small for their intended purpose. Shower and toilet facilities are unsuitable for current purpose and would breach any topical health and safety regulations.	At its meeting on 7 June 2014 Council resolved to support an application for funding to the 2018/19 Community Sport Infrastructure Funding Program for the upgrade of the sports ground lighting to allow competition matches to be played at Darley Park.
	4. The poor standard of facilities fails to lend itself to the safe and correct use DFNC should rightly expect to have. We are restricted in our ability to grow as the community demand on our club increases. A growing number of netballers joining our club have unsuitable facilities for change rooms, ablution areas, playing areas, team shelter and spectators' shelter and	The review of the master plan will determine the future need and relevance of the netball courts in the North West corner of the reserve. Council is aware of the increasing demands being placed
	 viewing provisions. 5. At a time when DFNC is planning the introduction of women's AFL operations, we have no facilities suitable for sportswomen despite the growing community demand. Showers and toilets are not female friendly, they are not suitable for the disabled and are not compliant with health and safety regulations. 	on Darley Park with the huge increase in participation created by the introduction of Women's AFL. Officers have held discussions with AFL Goldfields regarding provision of facilities to cater for this demand. The discussions have centered on the role the facilities at the Darley Hub can play for female football within the region. All clubs are experiencing issues with meeting the demand for appropriate facilities in this regard. It is suggested that your club discuss the matter with both Council Officers and AFL Goldfields so that a coordinated strategy for access
	6. The netball and football playing areas have insufficient lighting for night games which hampers the ability to cater for fixture changes throughout the season and restricts the club's plans to introduce	to the facilities at the Darley Hub can be developed.

Submission From	Main Points	Response
	extra teams – such as the women's AFL as we are encouraged to do by the AFL Vic Country leagues' administration and as we are pressured to do by the growing interest from the community.	
	7. This submission is for council to review its omission of allocating funds to upgrade facilities at Darley Park in favour of its plans to revitalise the Racecourse Complex. Darley Park is unsuitable for its current and future use now and must take precedence over a futuristic community development.	

Policy Implications

The 2013–2017 Council Plan provides as follows:

Key Result Area Representation and Leadership of our Community

Objective Good governance through open and transparent

processes and strong accountability to the community.

Strategy Ensure policies and good governance are in

accordance with legislative requirements and best

practice.

The proposal to consider submissions in relation to the proposed Council Plan 2017-2021 is consistent with the 2013-2017 Council Plan.

Financial Implications

The four-year forecast is Council's accountability to the community in the way it will deliver on the four Strategic Objectives as set out in the Council Plan 2017-2021 being:

- 1. Providing good governance and leadership
- 2. Minimising environmental impact
- 3. Stimulating economic development
- 4. Improving social outcomes

The Strategic Resource Plan for each financial year is subject to final determination as part of Council's Annual Budget Process.

Council considered submissions to the Annual Budget in the Agenda item immediately prior to this one. Changes to the budget as resolved by the Council will be incorporated into the Strategic Resource Plan of the Council Plan prior to it coming to Council at the Ordinary Meeting of Council on 5 July 2017 for adoption.

Communications Strategy

The public submission period was conducted for no less than 28 days; from May 5, 2017 closing on June 6, 2017.

In accordance with *the Local Government Act* 1989, the proposed Council Plan 2017-2021 and Strategic Resource Plan will progress through the following adoption process:

Timetable for the Consultation and Adoption of the Council Plan 2017-2021 including the Strategic Resource Plan				
Consider Public Submissions as per Section 223 (1)(b) of the Local Government Act 1989 for proposed Council Plan 2017-2021 and Strategic Resource Plan at a Special Meeting of Council.	Wednesday 21 June			
Formally adopt the Council Plan 2017-2021 and Strategic Resource Plan	Wednesday, 5 July			
Public Notice of Adoption of Council Plan and Strategic Resource Plan	Saturday 8 July			
Submit Council Plan 2017-2021 and Strategic Resource Plan to Minister for Local Government by:	Monday 31 July			

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the *Local Government Act* 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Chief Executive Officer – Rob Croxford

In providing this advice to Council as the Chief Executive Officer, I have no interests to disclose in this report.

Author - John Whitfield

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

Council's consideration of Council Plan submissions is a statutory requirement necessary to formally adopt the Council Plan 2017-2021 for Moorabool Shire Council and forward the Plan to the Minister.

As a result of the public submission process, in accordance with section 223 of the Local Government Act 1989, Council received one public submission.

The Council Plan will be updated to reflect the adopted Budget.

Recommendation:

1. That Council receives the following submission:

Submission From	Submission	Response
Raymond Newton	This submission is made with regard to the lack of planning inclusions by Shire of Moorabool to upgrade facilities at Darley Park.	
	1. As a Committee Chair of arguably, The Shire of Moorabool's largest Community & Sporting organisation, Darley Football Netball Club Incorporated (DFNC), I submit that the failure of council to make any provision in the Draft Council Plan for improvements and upgrades to facilities at Darley Park is negligent towards the existing and growing demographic of users of the club	In 2014 Council undertook the development of the Recreation and Leisure Strategy for Moorabool Shire. Sport and Recreation groups were provided with an opportunity to have input into the development of the strategy via a range of consultation and engagement processes. Clubs were also able to make a formal submission to the strategy regarding their future development and facility needs.
	 and ignorant of the dire need for improvements urgently required be made by Council to bring the club facilities in line with what should be regarded as the base standard for such facilities users. 2. DFNC is represents a huge portion of the community of Darley and Bacchus Marsh with 	The strategy identified the development of the Bacchus Marsh Racecourse and Recreation Reserve as the number 1 strategic priority required to cater for continued population growth in the east of the Shire, and position Council to be better placed to meet increasing community demands for access to sports
	regard to sports participants, coaches, trainers, supporters, spectators, members, volunteers a sponsors (local businesses). The operations at Darley Park have historic community significance and the location is ideal for the purposes of the club. The club demographic includes all sectors of the shire community – youth, elderly persons,	Projects identified as a priority for Darley Park within the Strategy were; Darley Park Review the 2002 reserve master plan.

Submission From	Submission	Response
	disabled persons, indigenous person, females and males.	Consider upgrading the main oval floodlights to 200 lux.
	3. The facilities at Darley Park – being the	Retain and upgrade the three netball courts in the northwest corner of the reserve.
	clubrooms, change rooms, ablution areas, amenities areas, security and exterior scape have become increasingly unsuitable for their present and anticipated future use. Generally speaking, facilities are old and in poor condition. Rooms are too small for their intended purpose. Shower	Officers will work with the Darley Park clubs to identify suitable timeframe for reviewing the reserve master plan with a view to preparing a development and funding plan for addressing the priorities identified in the master plan.
	and toilet facilities are unsuitable for current purpose and would breach any topical health and safety regulations.	At its meeting on 7 June 2014 Council resolved to support an application for funding to the 2018/19 Community Sport Infrastructure Funding Program for
	4. The poor standard of facilities fails to lend itself to the safe and correct use DFNC should rightly expect to have. We are restricted in our ability to	the upgrade of the sports ground lighting to allow competition matches to be played at Darley Park.
	grow as the community demand on our club increases. A growing number of netballers joining our club have unsuitable facilities for change rooms, ablution areas, playing areas,	The review of the master plan will determine the future need and relevance of the netball courts in the North West corner of the reserve.
	team shelter and spectators' shelter and viewing provisions.	Council is aware of the increasing demands being placed on Darley Park with the huge increase in
	5. At a time when DFNC is planning the introduction of women's AFL operations, we have no facilities suitable for sportswomen despite the growing community demand. Showers and toilets are not female friendly, they are not suitable for the disabled and are not compliant with health and safety regulations.	participation created by the introduction of Women's AFL. Officers have held discussions with AFL Goldfields regarding provision of facilities to cater for this demand. The discussions have centered on the role the facilities at the Darley Hub can play for female football within the region. All clubs are experiencing issues with meeting the demand for appropriate facilities in this regard. It is suggested that your club

Submission From	Submission	Response		
FIUII	 6. The netball and football playing areas have insufficient lighting for night games which hampers the ability to cater for fixture changes throughout the season and restricts the club's plans to introduce extra teams – such as the women's AFL as we are encouraged to do by the AFL Vic Country leagues' administration and as we are pressured to do by the growing interest from the community. 7. This submission is for council to review its omission of allocating funds to upgrade facilities at Darley Park in favour of its plans to revitalise the Racecourse Complex. Darley Park is unsuitable for its current and future use now and must take precedence over a futuristic community development. 	discuss the matter with both Council Officers and AFL Goldfields so that a coordinated strategy for access to the facilities at the Darley Hub can be developed.		

- 2. That having considered the public submission, the adoption of the Council Plan 2017-2021, including any amendments required, is referred to the Ordinary Meeting of Council of Wednesday 5 July 2017 to be held at 5.00pm in the James Young Rooms, Lerderderg Library, Bacchus Marsh.
- 3. That following the adoption of the Council Plan 2017-2021, a response is provided to Mr Newton.

Report Authorisation

Authorised by:

Name: Rob Croxford

Title: Chief Executive Officer
Date: Friday 9 June 2017

Attachment Item 7.2

Your Details **Existing Contact** Raymond Newton First Name Raymond Last Name Newton Email raynewton17@bigpond.com Phone Number Mobile Number 0400842282 Street Address 1Morven Road Town Darley State VIC Post Code

Shire of Moorabool – Draft Council Plan 2017 to 20121

Re: Darley Park Sporting Facilities.

This submission is made with regard to the lack of planning inclusions by Shire of Moorabool to upgrade facilities at Darley Park.

- 1. As a Committee Chair of arguably, The Shire of Moorabool's largest Community & Sporting organisation, Darley Football Netball Club Incorporated (DFNC), I submit that the failure of council to make any provision in the Draft Council Plan for improvements and upgrades to facilities at Darley Park is negligent towards the existing and growing demographic of users of the club and ignorant of the dire need for improvements urgently required be made by Council to bring the club facilities in line with what should be regarded as the base standard for such facilities users.
- 2. DFNC is represents a huge portion of the community of Darley and Bacchus Marsh with regard to sports participants, coaches, trainers, supporters, spectators, members, volunteers a sponsors (local businesses). The operations at Darley Park have historic community significance and the location is ideal for the purposes of the club. The club demographic includes all sectors of the shire community youth, elderly persons, disabled persons, indigenous person, females and males.
- 3. The facilities at Darley Park being the clubrooms, change rooms, ablution areas, amenities areas, security and exterior scape have become increasingly unsuitable for their present and anticipated future use. Generally speaking, facilities are old and in poor condition. Rooms are too small for their intended purpose. Shower and toilet facilities are unsuitable for current purpose and would breach any topical health and safety regulations.
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- 5. At a time when DFNC is planning the introduction of women's AFL operations, we have no facilities suitable for sportswomen despite the growing community demand. Showers and toilets are not female friendly, they are not suitable for the disabled and are not compliant with health and safety regulations.
- 6. The netball and football playing areas have insufficient lighting for night games which hampers the ability to cater for fixture changes throughout the season and restricts the club's plans to introduce extra teams such as the women's AFL as we are encouraged to do by the AFL Vic Country leagues' administration and as we are pressured to do by the growing interest from the community.
- 7. This submission is for council to review its omission of allocating funds to upgrade facilities at Darley Park in favour of its plans to revitalise the Racecourse Complex. Darley Park is unsuitable for its current and future use now and must take precedence over a futuristic community development.

8. FURTHER BUSINESS AS ADMITTED BY UNANIMOUS RESOLUTION OF COUNCIL

9. CLOSED SESSION OF THE MEETING TO THE PUBLIC

Recommendation:

That pursuant to the provisions of the Local Government Act 1989, the meeting now be closed to members of the public to enable the meeting to discuss matters, which the Council may, pursuant to the provisions of Section 89(2) of the Local Government Act 1989 (the Act) resolve to be considered in Closed Session, being a matter contemplated by Section 89(2) of the Act, as follows:

- (a) personnel matters;
- (b) the personal hardship of any resident or ratepayer;
- (c) industrial matters;
- (d) contractual matters;
- (e) proposed developments;
- (f) legal advice;
- (g) matters affecting the security of Council property;
- (h) any other matter which the Council or special committee considers would prejudice the Council or any person;
- (i) a resolution to close the meeting to members of the public

10. MEETING CLOSURE