

ORDINARY MEETING OF COUNCIL

Notice is hereby given of the Ordinary Meeting of Council to be held at Council Chamber, 15 Stead Street, Ballan on Wednesday 2 August 2017, commencing at 5:00 p.m.

Members:

Cr. David Edwards (Mayor) Cr. Tonia Dudzik (Deputy Mayor) Cr. Paul Tatchell Cr. Jarrod Bingham Cr. John Keogh Cr. Tom Sullivan Cr. Pat Toohey

Officers:

Mr. Rob Croxford Mr. Phil Jeffrey Mr. Satwinder Sandhu Mr. Danny Colgan East Moorabool Ward East Moorabool Ward Central Moorabool Ward East Moorabool Ward East Moorabool Ward West Moorabool Ward Woodlands Ward

Chief Executive Officer General Manager Infrastructure General Manager Growth and Development General Manager Social and Organisational Development

Rob Croxford Chief Executive Officer

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1. OPENING OF MEETING AND PRAYER

Almighty God be with us as we work for the people of the Shire of Moorabool.

Grant us wisdom that we may care for the Shire as true stewards of your creation.

May we be aware of the great responsibilities placed upon us.

Help us to be just in all our dealings and may our work prosper for the good of all.

Amen

2. ACKNOWLEDGEMENT TO COUNTRY

We respectfully acknowledge the traditional owners of this land, their spirits and ancestors.

3. RECORDING OF MEETING

As well as the Council for its minute taking purposes, the following organisations have been granted permission to make an audio recording of this meeting of Council:

- The Moorabool News; and
- The Star Weekly
- 4. PRESENT
- 5. APOLOGIES

6. CONFIRMATION OF MINUTES

6.1 Ordinary Meeting of Council – Wednesday 5 July 2017

Recommendation:

That Council confirms the Minutes of the Ordinary Meeting of Council held on Wednesday 5 July 2017.

6.2 Special Meeting of Council – Wednesday 19 July 2017

Recommendation:

That Council confirms the Minutes of the Special Meeting of Council held on Wednesday 19 July 2017.

7. DISCLOSURE OF CONFLICT OF INTEREST

Under the Local Government Act (1989), the classification of the type of interest giving rise to a conflict is; a direct interest; or an indirect interest (section 77A and 77B). The type of indirect interest specified under Section 78, 78A, 78B, 78C or 78D of the Local Government Act 1989 set out the requirements of a Councillor or member of a Special Committee to disclose any conflicts of interest that the Councillor or member of a Special Committee may have in a matter being or likely to be considered at a meeting of the Council or Committee.

Definitions of the class of the interest are:

- a direct interest
 - (section 77A, 77B)
- an indirect interest (see below)
 - indirect interest by close association (section 78)
 - indirect financial interest (section 78A)
 - indirect interest because of conflicting duty (section 78B)
 - indirect interest because of receipt of gift(s) (section 78C)
 - indirect interest through civil proceedings (section 78D)
 - indirect interest because of impact on residential amenity (section 78E)

Time for Disclosure of Conflicts of Interest

In addition to the Council protocol relating to disclosure at the beginning of the meeting, section 79 of the Local Government Act 1989 (the Act) requires a Councillor to disclose the details, classification and the nature of the conflict of interest immediately at the beginning of the meeting and/or before consideration or discussion of the Item.

Section 79(6) of the Act states:

While the matter is being considered or any vote is taken in relation to the matter, the Councillor or member of a special committee must:

- (a) leave the room and notify the Mayor or the Chairperson of the special committee that he or she is doing so; and
- (b) remain outside the room and any gallery or other area in view of hearing of the room.

The Councillor is to be notified by the Mayor or Chairperson of the special committee that he or she may return to the room after consideration of the matter and all votes on the matter.

There are important reasons for requiring this disclosure <u>immediately before</u> the relevant matter is considered.

- Firstly, members of the public might only be in attendance for part of a meeting and should be able to see that all matters are considered in an appropriately transparent manner.
- Secondly, if conflicts of interest are not disclosed immediately before an item there is a risk that a Councillor who arrives late to a meeting may fail to disclose their conflict of interest and be in breach of the Act.

8. PUBLIC QUESTION TIME

The aim of Public Question Time is to provide an opportunity for the public to ask general questions at Council Meetings requiring routine responses. Public Question Time is conducted in accordance with Section 6.9 of the Council's *Meeting Procedure Local Law No. 9.*

Questions must be in writing on the form provided by the Council and submitted by 5.00pm on the day before the meeting. Members of the public can contact a Councillor and raise a question which the Councillor will submit on their behalf.

A question will only be read to the meeting if the Chairperson or other person authorised for this purpose by the Chairperson has determined that:

- i) the person directing the question is present in the gallery;
- ii) the question does not relate to a matter of the type described in section 89(2) of the Act (for confidential matters);
- iii) the question does not relate to a matter in respect of which Council has no power to act;
- iv) the question is not defamatory, indecent, abusive or objectionable in language or substance;
- v) the question is not a repetition of a question already asked or answered (whether at the same or an earlier meeting); and
- vi) the question is not asked to embarrass a Councillor, member of Council staff or member of the public.

A Councillor or Council officer may:

- i) immediately answer the question asked; or
- ii) elect to have the question taken on notice until the next Ordinary meeting of Council; at which time the question must be answered and incorporated in the Agenda of the meeting under Public Question Time; or
- iii) elect to submit a written answer to the person asking the question within 10 working days.

Responses to public questions answered at the meeting, will be general in nature, provided in good faith and should not exceed two minutes. These responses will be summarised in the minutes of the meeting.

Public Question Time does not substitute for other forms of communication with or other formal business procedures of the Council.

9. PETITIONS

No petitions have been made to Council for consideration as part of this Agenda.

10. PRESENTATIONS / DEPUTATIONS

The Council has made provision in the business of the Ordinary Meetings of the Council for the making of presentations or deputations to Council in relation to matters presented on the agenda for Council consideration.

Presentations or deputations are required to be conducted in accordance with the requirements contained within the **Presentation/Deputations Protocols and Procedural Guidelines.**

Persons wishing to make a presentation or deputation to Council on a matter included in the agenda shall inform Council prior to the meeting by contacting the Chief Executive Officer's office and registering their name and agenda item being spoken to.

At the meeting the Mayor will invite the persons wishing to make a presentation or delegation to address the Council on the agenda item.

The person making the presentation or deputation is to stand and address Council on the item. No debate on the item is permitted between the person making the presentation or delegation and the Council.

A maximum of three minutes per presentation or delegation will be allocated. An extension of time may be granted at the discretion of the Mayor.

Councillors, through the Mayor, may ask the person making the presentation or delegation for clarification of matters presented.

The Mayor may direct that a member of the gallery ceases speaking if the above procedure is not followed.

List of Persons making Presentations/Deputations other than in relation to a planning item listed on the agenda:

Item No	Description	Name	Position
-	-	-	-

List of Persons making Presentations/Deputations to a planning item listed on the agenda:

Individuals seeking to make a presentation to the Council on a planning item listed on the agenda for consideration at the meeting will be heard by the Council immediately preceding consideration of the Council Officer's report on the planning item.

Item No	Description	Name	Applicant/ Objector
-	-	-	-

11. OFFICER'S REPORTS

11.1 CHIEF EXECUTIVE OFFICER

11.1.1 Office Arrangements - Christmas / New Year Period 2017/18

Introduction

File No.:	02/08/004
Author:	Vanessa O'Toole
CEO:	Rob Croxford

The following report proposes closure arrangements for the 2017/18 Christmas/New Year period for the Council offices, works depots, library services, Maternal & Child Health Centres, Darley Early Years Hub, outdoor pools, Bacchus Marsh Leisure Centre and aged & disability services.

Background

In previous years the practise has been to close the offices during the Christmas/New Year period and have in place emergency and basic maintenance operations. Officers have reviewed arrangements for the forthcoming Christmas/New Year period for 2017/18.

Proposal

Public holidays provided to staff are to be in accordance with gazetted public holidays provided for by the State Government. Public Holidays for 2017/18 are as per the information provided by Victorian State Government.

With respect to the upcoming Christmas period, the public holiday arrangements are as follows:

2017	The Christmas Day Public Holiday will be held on <i>Monday 25 December 2017</i>
	Boxing Day 2016 Public Holiday will be held on <i>Tuesday 26 December, 2017</i>
2018	New Year's Day Public Holiday will be held on <i>Monday 1 January 2018</i>

Subject to Council approval, it is proposed that Council's offices will be closed to the public for the period commencing from 12.30pm Friday 22 December 2017, with the offices reopening on Tuesday 2 January, 2018 at 8.30am as in previous years. This is set out in detail below:

- Friday 22 December, 2017 from 12.30pm
- Monday 25 December, 2017 (Christmas Day Public Holiday)
- Tuesday 26 December 2017 (Boxing Day Public Holiday)
- Wednesday 27 December, 2017
- Thursday 28 December, 2017
- Friday 29 December, 2017
- Monday 1 January, 2018 (New Year's Day Public Holiday)

In accordance with the proposal to close the Council offices for the Christmas period, it is also proposed to close the Darley Early Years Hub for the same period.

Waste and recycling collection will be collected on an alternative date which will be advertised closer to the collection day.

The Ballan Transfer Station, Mt Egerton Transfer Station and Bacchus Marsh Transfer Station will be closed on:

- Christmas Day Monday 25 December, 2017
- New Year's Day Monday 1 January, 2018

Given that the Leisure Centre and pools are being directly managed by Council as from 1 July 2017, council officers are in the process of determining whether the pools will be open on Boxing Day and New Years' Day. A decision in respect to opening times during the proposed closure period will be taken in the next few months. Opening of the pools on either day will be dependent upon temperatures exceeding 23 degrees.

Staff rosters will be initiated during this period to ensure that emergency staffing and basic maintenance operations are not impacted by the Christmas closure.

Policy Implications

The Council Plan 2017 – 2021 provides as follows:

Strategic Objective: Providing good governance and leadership

Context: Our people

Action: Customer Service

The proposal to close Council's offices to the public for the period commencing from 12.30pm on Friday 22 December 2017 to Monday 1 January 2018 is consistent with the Council Plan 2017 – 2021.

Financial Implications

During this period staff will be paid for each gazetted public holiday and leave for the other days will be taken via normal annual leave or rostered day off entitlements which are budgeted for.

Communications Strategy

Closure will be communicated via public notices in the local media, Council's website and appropriate signage at Council offices.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council the report author considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Chief Executive Officer – Rob Croxford

In providing this advice to Council as the CEO, I have no interests to disclose in this report.

Author – Vanessa O'Toole

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

Council approval is sought to close Council offices, works depots, library services, maternal & child health, Darley early years hub, outdoor pools, Bacchus Marsh Leisure Centre and aged & disability services between the Christmas and New Year period.

Emergency arrangements will be put in place in areas such as works, maternal & child health and the aged & disability services. Recommencement of occasional care sessions will be advertised closer to the Christmas period.

Waste and recycling collection will be collected on an alternative date which will be advertised closer to the collection day.

Recommendation:

- 1. That Council approve the closure of Council offices, works depots, library services, maternal & child health, Darley early years hub and aged & disability services for the period from 12.30pm on the afternoon of Friday 22 December, 2017 with the offices reopening on Tuesday 2 January, 2018.
- 2. That appropriate public notices be placed in the local media and on Council's website to inform the public of the closure, emergency and after hour's telephone numbers and contacts available during the closure.

Report Authorisation

Authorised	by:
Name:	Rob Croxford
Title:	Chief Executive Officer
Date:	Thursday 13 July 2017

11.2 GROWTH AND DEVELOPMENT

11.2.1 Amended Planning Permit Application PA2009-088; Use and development of animal keeping and training (120 dogs) on Crown Allotment 44, Parish of Borhoneyghurk, otherwise known as 89 Jordan's Lane Elaine VIC 3334.

Application Summary:		
Permit No:	PA2009-088	
Lodgement Date:	1 December 2015	
Planning Officer:	Victoria Mack	
Address of the land:	CA 44, Parish of Borhoneyghurk	
	89 Jordan's Lane Elaine VIC 3334.	
Proposal to amend the planning permit:	Amended plans for the Use and development of animal keeping and training (120 dogs)	
Lot size:	16.30ha	
Why is a permit required	Farming Zone – development of buildings and works	
	Buildings and works in the Environmental Significance Overlay – Schedule 1 (ESO1)	
Public Consultation:		
Was the application advertised?	Yes	
Notices on site:	Yes	
Notice in Moorabool Newspaper:	No	
Number of Objections:	5	
Consultation meeting:	Not held	

Policy Implications:			
Strategic Objective 2	Minimising Environmental Impact		
Context 2A	Built Environment		
Context 2B	Natural Environment		
Victorian Charter of Humar	Rights and Responsibilities Act 2006		
In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.			
Officer's Declaration of Cor	oflict of Interests		
Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.			
Manager – Satwinder Sandhi	J		
In providing this advice to Co disclose in this report.	In providing this advice to Council as the Manager, I have no interests to disclose in this report.		
Author – Robert Fillisch			
In providing this advice to C disclose in this report.	Council as the Author, I have no interests to		
Executive Summary:			
Application Referred?	Barwon Water, Corangamite Catchment Management Authority, Greyhound Racing Victoria and Council's Environmental Health and Infrastructure Departments.		
Any issues raised in referral responses?	Barwon Water requested further information in relation to waste water treatment and drainage. Greyhound Racing Victoria requested an audit of the site which was held with the applicant, his planning consultant, GRV, Barwon Water and Council to assess the operations on the site.		
Preliminary Concerns?	The applicant submitted Condition 1 plans for endorsement. The submitted plans were not considered to be generally in accordance with the original plans. The applicant was asked to lodge an application to amend the permit.		

Any discussions with applicant regarding concerns	Several discussions, email communications and meetings with the applicant occurred since the amended permit application was lodged. After the submission of acoustic reports changes to the kennel design and construction materials to improve acoustic performance of the site, particularly at night were provided.
Any changes made to the application since being lodged?	Changes to the site plan; changes to the kennel design and construction materials to improve acoustic performance; adjusted response to relevant code of practice for the operation of greyhound establishments.
VCAT history?	Nil
Previous applications for the site?	 PA2009-088 (this permit) being for: Development and use of an animal boarding facility (70 dogs and 50 cats) issued on 10 March 2010. Plans were endorsed. The permit was amended in 28 May 2014 to change what the permit allows to: Use & Development of Animal Keeping and Animal Training (120 dogs). No plans were endorsed. Condition 1 required amended plans. Extension of time (1) 24 February 2012 for two years. Extension of time (2) 14 February 2014 for two years Extension of time (3) issued on 23 May 2017 for one (1) year for completion.
General summary	

(Pro's/Con's of the proposal)

A permit has been granted for the use and development for an animal keeping facility consisting of 120 dogs. The applicant has submitted revised plans as amended permit request to extend the facility to include dog runs across the land. The proposal has the potential to cause noise impacts to adjacent owners and occupiers. Acoustic reports submitted demonstrate that subject to conditions including acoustic treatments of the kennels can ensure the amenity of adjacent owners and occupiers is sufficiently protected. A landscaping screen will minimise the visual impact of the facility when viewed from adjacent properties. New conditions will be in place to ensure the site is effectively managed in accordance with the planning scheme provisions and the relevant Code of Practice applying to greyhound establishments.

Summary Recommendation:

That, having considered all matters as prescribed by the Planning and Environment Act, Council issues a Notice of Decision to Grant an Amended Planning permit for the *Use and development of animal keeping and training (120 dogs)* on Crown Allotment 44, Parish of Borhoneyghurk otherwise known as 89 Jordan's Lane Elaine VIC 3334.

Public Notice

The application was notified to adjoining and surrounding landowners and five (5) objections were received.

Summary of Objections

The objections received are detailed below with officer's comments accompanying them:

Objection	Any relevant requirements		
Noise from barking and howling dogs is untenable and disrupts sleep and family life. Noise can be at any time of the day or night but worse in the early hours of the morning.	Existing permit conditions; EPA noise guidelines – SEPP N-1.		
Officer's response – After the permit was amended on 28 May 2014 the property was sold and later the greyhounds arrived on the site. Since then Council has received persistent complaints of noise from barking dogs. All objectors state that noise can heard at different times including day or night.			
Visual impact of the scale of the partially constructed development on the western skyline will destroy view of sunset.	Amenity		
Officer's response – The applicant has provided plans showing vegetation between the kennel complex and the paddock runs to reduce visual impact. Additional conditions will require some form of screening to reduce the visual impact of the kennels.			
Pollution in the waterway (that runs from north to south through the property and then onto neighbouring properties to the south), from dog droppings and other dog wastes. Dog droppings are not collected from the long dog runs or paddocks.	Code of Practice for the Operation of Greyhound Establishments.		
Officer's response – The Code of Practice requires adequate facilities for the disposal of waste.			
The use has increased traffic on the road, dust and smell.	Permit condition 8 to be renumbered to 13		

Officer's response – Permit condition 8 to be renumbered 13 states that: The use and development must be managed so that the amenity of the area is not detrimentally affected through the: a) Appearance of buildings. Works or materials; b) Emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, ash dust waste water, waste products, grit or oil; c) Presence of vermin; d) Any other detrimental impact that may arise as a result of the proposed use being conducted on the subject site. The purpose of this condition is to ensure that the amenity of the area is not unreasonably impacted. It needs to be considered that many developments will cause some amenity impacts as they change the nature of the site but the impacts must be unreasonable. It is alleged that when the operators leave Code of Practice for the the site for extended times that noise can Operation of Greyhound get out of control. Establishments. Officer's response – The Code of Practice for the Operation of Greyhound Establishments.specifies the number of full time kennel assistants required based on the operations of the establishment and varies depending on whether the establishment is breeding, spelling, boarding, racing or breaking, and whether these activities are external or internal. The number of full time kennel assistants ranges from 1 to 50 greyhounds down 1 to 25 greyhounds where training and breaking are involved. At no time can greyhounds be left unattended. Moorabool Planning Scheme Loss of amenity Officer's response - The objectors have detailed the impact of the noise from the greyhound establishment on their quality of life. It is proposed to include conditions in accordance with the acoustic report that should mitigate the noise impacts during the night. Animal interest and exercise Code of Practice for the Operation of Greyhound Establishments. **Officer's response** – The objectors maintain that the greyhounds run free most of the time which creates more noise and yelping from fighting as the dogs are generally without supervision.

Proposal

The proposal is to amend the development plans to allow for an expansion of the proposed site for a greyhound establishment. The original proposal prior to the approved amendment was to be confined to a location in the north-west corner of the site. This proposal is to extend the development across the entire property consisting of kennels, yards, large runs and training facilities.

Development plans are included as Attachment 11.2.1.

It was noted at a site inspection that much of the infrastructure detailed on the plans and below had already been constructed without endorsed plans.

The amended plans show there would be:

- 24 X 15.4sqm spelling kennels, notated also as shelters, which have already been constructed in the north-west corner of the site each with an outdoor run of 60sqm in area.
- In front of the 24-kennel complex are two large paddock runs which have 2m high wire fencing.
- Fencing has been installed across the site to assist in the management of the dogs so that they cannot escape from the property.
- A circular dog running track has been constructed between the above kennels and the existing dwelling.
- Around the dwelling are 6 X whelping kennels, a food preparation shed, sundry shedding for machinery, a waste storage skip, a car parking area, 2 X isolation pens, rainwater tanks and a septic effluent system and field at the rear of the dwelling.
- To the east and south-east of the dwelling there would be 37 X rearing kennels each of 15.4sqm and each would have a long run to the east with an area of 380sqm and width of approximately 4m. Many of these have already been constructed.

To the east of the kennel complex and abutting Jordan's Lane are 4 X large paddock runs. These have been fenced with 2m high wire fencing.

Between the southern two paddocks and the northern two paddocks is a building containing a car motor and pulley for lure chasing mechanism for the training of young greyhounds. The lure track runs east west.

A vegetation screen is proposed to be planted at the western end of these paddocks runs.

Background

There has been extensive discussion and negotiations with the permit applicant since the application to amend the permit was lodged.

Site Description

Subject site

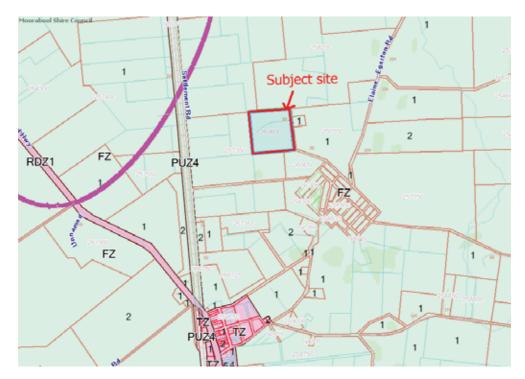
The aerial map below shows the location of the subject site.

A waterway runs from approximately the centre of the north side boundary to the south-east corner of the property. A number of existing small dams have been located along this waterway to take advantage of the winter flooding that can intermittently occur along the waterway. The land has a natural fall from north and west down to south and south-east, with a flatter area around the west side boundary where the dwelling is located.

Jordan's Lane is a dead-end road with the subject site being at the last property on the road on the west side. The site is located approximately 3km north-east of the township of Elaine.

The Elaine farming district is closely held pastoral country with sheep grazing being the predominant land use but also some cropping and mixed farming. Surrounding land is in the Farming Zone. Native vegetation is generally confined to roadsides and property boundary plantations.

Neighbouring lots are generally of similar size or larger that the subject land.



The map below indicates the location of the subject site and the zoning of the surrounding area.

Access to the site is via Jordan's Lane. The nearest neighbouring dwelling is located opposite the subject site on the east side of Jordan's Lane. This dwelling is approximately 350m from the kennel complex to the west but the exercise paddocks are approximately 50m from the neighbouring dwelling.

The next nearest neighbouring dwelling is located approximately 480m south east of the kennel complex but the exercise paddocks are approximately 160m from the neighbouring dwelling.

The site has plantations of native vegetation along boundary fence lines to the north-west and west, some along the east boundary abutting Jordan's Lane and a few clumps of vegetation around dams and around the dwelling. Otherwise the land is cleared grazing land.

Planning Scheme Provisions

Council is required to consider the Victoria Planning Provisions and give particular attention to the State Planning Policy Framework (SPPF), the Local Planning Policy Framework (LPPF) and the Municipal Strategic Statement (MSS).

The relevant clauses are:

- Clause 14 Natural resource management
- Clause 14.01-1 Protection of agricultural land
- Clause 14.01-2 Sustainable agricultural land use
- Clause 14.02-2 Water quality
- Clause 21.02 Natural environment
- Clause 21.02-3 Objective—Water and Catchment Management

- Clause 21.04 Economic development and employment
- Clause 21.04-2 Objective—Agriculture
- Clause 22.02 Special water supply catchments
- Clause 22.04 Animal Keeping

The proposal generally complies with the relevant sections of the SPPF and LPPF with the following comments:

The proposal seeks permission to extend the greyhound establishment across the site. A large number of dogs will be housed across the whole site poses a potential risk from dog waste contamination if the wastes are not collected. Without appropriate management, there is a potential risk of downstream contamination to the water catchment.

It is important that the site is managed sustainably to ensure the land is not degraded by the animal keeping operations.

How the development responds to Clause 22.04 Animal Keeping is addressed further in this report.

Zone

Farming Zone

The land is within the Farming Zone which is Clause 35.07 of the Moorabool Planning Scheme.

In accordance with Clause 35.07-4, a permit is required for buildings and works associated with the use of the land for animal keeping.

The purposes of the Farming Zone include to:

- Implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- Provide for the use of land for agriculture.
- Encourage the retention of productive agricultural land.
- Ensure that non-agricultural uses, including dwellings, do not adversely affect the use of land for agriculture.
- Encourage the retention of employment and population to support rural communities.
- Encourage use and development of land based on comprehensive and sustainable land management practices and infrastructure provision.

It is considered that greyhound establishments are best suited to the Farming Zone provided the amenity impacts of nearby residents is not unreasonably affected.

Overlays

Environmental Significance Overlay – Schedule 1

In accordance with Clause 42.01 and Schedule 21 of the Moorabool Planning Scheme a permit is required for buildings and works.

The statement of environmental significance states that the purpose of the ESO1 is:

- to protect the quality and quantity of water produced within proclaimed water catchments; and
- to provide for appropriate development of land within proclaimed water catchments.

Design and Development Overlay - Schedule 2

In accordance with Clause 43.02 of the Moorabool Planning Scheme a permit is required if the external cladding of buildings or works are constructed using reflective materials. As the cladding for the various kennels has not been nominated a permit would be required if reflective materials were to be used. However, permit conditions would be used to ensure that the kennels cannot be constructed with reflective materials.

Relevant Policies

Moorabool Planning Scheme - Clause 22.04 Animal keeping

This policy addresses key issues associated with the use and development of land for animal keeping in particular the keeping and breeding of dogs, which includes animal boarding, dog breeding and greyhound training.

Animal keeping facilities are an important local industry; however, the keeping and breeding of dogs can have an adverse effect on the extensive animal husbandry industry and can compromise the amenity of nearby residents.

Careful consideration needs to be given to the location, siting, design, and management of dog keep and breeding facilities and in this regard the policy draws from guidelines prepared by the Environment Protection Authority (Noise Control Guidelines TG 302/29).

The objective of the policy is to ensure that animal keeping establishments are appropriately located, sited, designed, and managed so they will not have an adverse effect on the environment, the amenity of nearby residents, and the operation of surrounding animal husbandry enterprises.

It is policy to:

- Discourage the keeping and breeding of dogs in areas that are:
 - predominantly used for extensive animal husbandry;
 - have a significant number of dwellings in close proximity; and
 - adjacent to significant wildlife habitats.

- Require the following measures to be applied in the siting and design of dog keeping and breeding establishments:
 - facilities should be located at least 500 metres away from residential areas and a substantial proportion of this buffer must be provided within the boundary of the subject site;
 - facilities should be sited to use the surrounding topography to reduce noise;
 - facilities should be fully contained by appropriate fencing including a fully enclosed or acoustically baffled area to house particularly noisy animals at a ratio of 1:15;
 - facilities should be constructed or landscaped as appropriate to visually screen stimuli from other dogs, animals, traffic or passers-by; and
 - kennels should be constructed in materials that reduce the emission of noise;
- Electronic masking or other noise suppressing measures may be required to reduce audible stimuli to the dogs.
- Reference the EPA Guidelines (TG302/92) (replaced by Publication 1254 October 2008) in applying conditions relating to the management, control of noise and the siting and design of kennels.
- Ensure adequate effluent treatment facilities are provided to contain, treat, and dispose of effluent within the boundaries of the site; to prevent the pollution of any surface or ground water; and to prevent the emission of offsite odours.

The two closest dwellings are 350m to the east and 480m to the south-east respectively from the kennel complex. The occupiers of both properties are objectors to this application.

Permit conditions can ensure that the site is managed to comply with this policy.

EPA Noise Control Guidelines

The EPA Publication 1254, October 2008, requires in relation to Dog Kennels:

- The kennels should be located at least 500 metres from residential areas.
- Some fully enclosed or acoustically baffled kennels should be available to house particularly noisy animals, at a ratio of 1:15.
- Electronic masking noise devices should be provided to reduce audible stimuli to the dogs.
- Kennels should be constructed to visually screen stimuli such as other dogs, animals, traffic or passers-by.
- Access to kennels should be restricted solely to staff.
- Feeding of the dogs should be restricted to the daytime hours of 7 am-6 pm.
- Exercise of the dogs may only be performed between the hours of 9 am and 5 pm.
- A responsible person must be available on site 24 hours per day.

- Kennels should be constructed of such a material so as to provide an appropriate reduction in the emission of noise. Materials such as masonry and cement sheeting would provide a suitable structural basis.
- The kennels should be positioned so as to utilise the ability of the topography to reduce noise.

Note: Noise originating from dog kennels may be assessed using State Environment Protection Policy (Control of noise from commerce, industry and trade) No. N-1.

Permit conditions can ensure that the site is managed to comply with EPA noise guidelines.

Code of Practice for the Operation of Greyhound establishments.

The applicant has responded to the key management requirements contained within the Code of Practice and stated that all requirements will be met. The Audit undertaken by Greyhound Racing Victoria showed that the establishment was compliant in part with a list provided with matters that needed to be addressed. All of these matters were rectifiable.

It is noted that no feeding times are nominated in the Code of Practice.

Acoustic Reports

Two acoustic reports were prepared for the site. One was prepared for the applicant by Acoustic Sound Surveys. The other was prepared for Council by Renzo Tonin & Associates.

Both reports indicated that the facility in its current form was likely to not meet acoustic requirements – SEPP-N1 and NIRV – particularly at night.

- **Day** is defined as weekdays 7am 6pm; Saturdays 7am 1pm. Sundays N/A
- **Evening** is defined on weekdays as 6pm to 10pm; Saturdays 1pm 10pm; Sundays 7am 10pm
- **Night** is defined as all days between 10pm 7am.

Acoustic Sound Surveys

The report commissioned by the applicant suggested that 'currently there is the remote possibility the noise level of the barking of the greyhounds may exceed the noise limits by SPP-N1 and NIVR'.

On that basis however, the applicant's consultant recommended that the greyhounds be secured during the night period in a building with a minimum noise attenuation of at least 10dB(A). The day and evening noise limits for SEPP-N1 and NIVR are above the nocturnal noise level, therefore the greyhounds do not need to be secured in a building during the day and evening periods.

He continued that 'a properly constructed building clad with metal skinned styrene foam panels would provide a noise attenuation of approximately 27dB(A). The building must not have any windows or openings in its eastern

side facing the nearest neighbour. Openings to the north, south and west sides of the building would be acceptable as the possible barking noises from the greyhounds would no longer breach the SEPP-N1 and NIRV noise limits'.

Renzo Tonin & Associates

The report prepared for Council reported that the subject land may be in breach of the planning permit with SEPP-N1 night time criterion being exceeded.

The report found variability of the noise emissions from the site but could not determine if this was due to particular operations, number of animals, or other potential variables.

They concluded as follows - 'as Renzo Tonin & Associates has found exceedances of the SEPP-N1 night time criterion within the first few days of monitoring, we believe that it is likely that future exceedances will occur. We also believe that the evening criterion is also vulnerable to future exceedances due to their marginal compliance during the assessed times'. It should be noted that this report was compiled without noise attenuation measures in place.

Acoustic response to building construction to reduce noise emissions

The applicant's acoustic surveyor submitted a response to building construction that would address noise emissions from the site at night.

The report suggests that acoustic compliance can be achieved if the kennels are constructed with suitable sound mitigating materials and the dogs are contained within the building at night

Particular Provisions

No particular provisions are relevant to this application.

Discussion

This application is to amend the permit and in particular the changed development plans. The application does not propose to amend the current use of the land permitted under the existing permit.

In March 2014, the permit was amended from a boarding enterprise for dogs and cats to an animal keeping enterprise for 120 dogs. Condition 1 of the permit required amended plans generally in keeping with the original plans submitted but modified to show any changes to buildings and works or the site layout plan and the location of waste storage bins.

Council is not therefore reviewing the use allowed by the permit, but rather the manner in which the development would be constructed on the site. The original plans showed that a kennel complex would be located in a shed in the north-west corner of the site.

The plans submitted were not generally in accordance with the original plans and the applicant was advised that an amended application was required. The amended layout plan submitted with this application shows a significant expansion of the development across the western half of the site including a total of 67 individual kennels with both small and large outdoor runs and a circular dog running track. On the eastern side would be four large paddock runs as well as the lure training track.

What this application is about is whether the location of the proposed kennels to be used for greyhound keeping establishment will cause a detriment to neighbours and to the impact of the development on environmental values including water quality.

The objectors state that the noise coming from the site is impacting severely on their amenity.

The Local policy at Clause 22.04 of the Moorabool Planning Scheme in relation to animal keeping and the EPA Noise Guidelines in relation to dog kennels both suggest that dog related enterprises should be at least 500m from residential areas. In this case there are two neighbouring dwellings that are affected however the area is not a residential area. Both policies also refer to actions to be taken to mitigate noise emissions from a site.

The acoustic reports that were prepared for the site both concluded that noise emissions from the site may exceed the minimums for night time. Renzo Tonin suggested that noise emissions at other times, such as Day and Evening might also risk being exceeded from time to time depending on variables including number of dogs and particular operations, which might include feeding or other stimuli.

The suggestion by both reports that an acoustically baffled kennel complex to house dogs at night in particular would appear to be required for this establishment to mitigate the noise issues.

The applicant has also shown vegetation screening on the plans which will reduce the visual impact between the kennel complex and the paddock runs

The applicant has submitted a written response to the Code of Practice for this establishment which simply states that they will comply with the required standards. It is the responsibility of Greyhound Racing Victoria to monitor compliance in accordance with the Code of Practice, or the Department of Economic Development, Jobs, Transport and Resources.

The application was referred and all authorities consented to the application subject to conditions.

It is recommended that subject to additional conditions the application should be supported. These conditions would include that all kennels are constructed, or retrofitted as applicable, with materials that meet the SEPP-N1 and NIRV standards for noise at all times but specifically at night between the hours of 10pm and 7am in accordance with acoustic report recommendations.

General Provisions

Clause 65 – Decision Guidelines have been considered by officers in evaluating this application.

Clause 66 - stipulates all the relevant referral authorities to which the application must be referred.

Referrals

The following referrals were made pursuant to s.55 of the Planning and Environment Act 1987.

Authority	Response
Barwon Water	Consent subject to conditions
Department of Economic Development, Jobs, Transport and Resources	Consent subject to conditions

The following referrals were made pursuant to s.52 of the Planning and Environment Act 1987:

Authority	Response
Greyhound Racing Victoria	Consent subject to conditions
Corangamite Catchment Management Authority	No comment

Council departments were provided with an opportunity to make comment on the proposed development plan.

Department	Response
Infrastructure	Consent subject to conditions
Environmental Health	Consent subject to conditions
Community Safety	No comment

Financial Implications

The recommendation of refusal of this application may represent a financial implication for Council. The objectors may lodge an application for Review of Council's decision with VCAT.

Risk and Occupational Health and Safety Issues

The recommendation of refusal of this application does not implicate any risk or OH & S issues to Council.

Communications Strategy

Notice was undertaken for the application, in accordance with s.52 of the Planning and Environment Act 1987, and further correspondence is required to all interested parties to the application as a result of a decision in this matter. All submitters and the applicant were invited to attend this meeting and invited to address Council if desired.

Options

An alternative recommendation would be to issue a Refusal to Grant an amendment to the Permit. The applicant could apply to VCAT for a Review of Council's Decision with associated cost to Council in defending the decision.

Conclusion

The Acoustic report prepared by Acoustic Sound Surveys shows that existing and future noise emissions can be satisfied by new acoustic treatment to the kennel facility which will provide an adequate level of amenity to adjacent land owners and occupiers.

The provision and implementation of a landscape plan to the satisfaction of the responsible authority will provide improved visual screening of the kennel site from neighbours.

The owner needs to ensure that he manages the site in accordance with sustainability principles, the Code of Practice for the Operation of Greyhound Establishments, acoustic standards SEPP-N1 and NIRV, and the requirements of the Moorabool Planning Scheme.

Recommendation:

That, having considered all matters as prescribed by the Planning and Environment Act, Council issues a Notice of Decision to Grant an Amended Planning Permit for the Use and development of animal keeping and training (120 dogs) on Crown Allotment 44, Parish of Borhoneyghurk, otherwise known as 89 Jordan's Lane Elaine VIC 3334 subject to following permit changes:

New conditions added to the permit: 1, 3, 4, 5, 6, 7 and 15-27 and permit expiry condition 28, altered to completion only.

Endorsed plans:

1. Before the development starts, amended plans must be submitted to the satisfaction of the Responsible Authority. When approved, the plans will be endorsed and will then form part of the permit. The plans must be drawn to scale with dimensions and three copies must be provided. The plans must be generally in accordance with the plans submitted with the application but modified to show:

- a) Elevations and floor plans of the proposed kennels to house a maximum of 120 dogs constructed in accordance and compliant with the Department of Environment and Primary Industries codes of practice for animal keeping and animal training establishments.
- b) A site plan showing the proposed location of the kennel complex and including the access driveway, appropriate parking spaces and the setback distances of the facility from both the existing dwelling and the west side boundary.
 - i. Animal keeping must be restricted to the land on the western side of the waterway and dams.
- c) The location of waste storage areas.
- d) A landscape plan in accordance with condition 3 and 26.
- e) Acoustic construction plans in accordance with condition 7.
- 2. The use/and or development as shown on the endorsed plans must not be altered without the written consent of Council.

Operational:

- 3. A landscape plan to the satisfaction of the Responsible Authority must be provided showing vegetation screening to be planted on the site including species to be planted, number of plants and protection and maintenance measures until the vegetation is established. The landscape plan will be in accordance with plan submitted No. 401-TP-01-C but modified to show additional landscaping along the Jordans Lane property boundary.
- 4. The landscaping shown on the endorsed plans must be maintained to the satisfaction of the responsible authority, including that any dead, diseased or damaged plants are to be replaced.
- 5. The dogs must be contained within the acoustically baffled kennels between the hours of 10pm and 7am each day.
- 6. Feeding times must be managed and supervised to minimise noise emissions from the site. Feeding must be undertaken within the confines of the acoustically baffled kennels.
- 7. Information and plans provided demonstrating that the construction works to construct, or retrofit, the kennels will achieve the minimum attenuation required during the night period. This will include specifications in accordance with Acoustic Sound Surveys letter dated 16 February 2017; and SEPP N-1. The plans will be endorsed and will form part of the permit.

- 8. All external walls and roof areas of all proposed buildings on the subject site are to be clad with non-reflective materials to the satisfaction of Council.
- 9. No more than 120 dogs may be accommodated on the land at any one time to the satisfaction of Council.
- 10. The proposed animal keeping and animal training facility must at all times be conducted in accordance with the Department of Environment and Primary Industries codes of practice for animal keeping and animal training establishments.
- 11. All gates and doors to the perimeter fencing of the Animal Boarding facility are to be self-closing and self-locking to the satisfaction of the Responsible Authority.
- 12. Noise levels emanating from the kennel facility must not exceed those required to be met under State Environment Protection Policy (Control of Noise from Commerce, Industry and Trade) No. N-1 ('SEPP N-1').
- 13. The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:
 - a) appearance of any building, works or materials;
 - b) emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil;
 - c) presence of vermin;
 - d) any other detrimental impact that may arise as a result of the proposed use being conducted on the subject site.
- 14. All on site works must be undertaken in a manner that minimises soil erosion, and any exposed areas of soil must be stabilised to prevent soil erosion, to the satisfaction of Council.

Environmental Health conditions

- 15. Solid waste from facility must be removed at a suitable frequency to prevent a public health or environmental nuisance.
- 16. Wastewater/wash down water generated from the animal keeping facility must not be directed into the onsite septic system.
- 17. Wastewater/Wash down water generated from the animal keeping facility must be managed, treated and disposed of in a manner which prevents a public health or environmental nuisance.

Infrastructure conditions:

- 18. Prior to the commencement of the use, the proponent must install at their own expense, traffic warning signs in accordance with AS1742-2003 Manual of Uniform Traffic Control Devices as follows: a) at the approaches to the bends in Jordan's Lane, W1-3A "curve" warning signs; and b) at the approach to the grove of trees in Jordan's Lane, W4-3A "road narrows" warning signs.
- 19. Positioning and installation of the signs must be undertaken to the satisfaction of Council.
- 20. Storm water drainage from the proposed buildings and impervious surfaces must be retained and disposed of within the boundaries of the subject land to the satisfaction of Council. Overflows from on-site storage systems must be directed away from any waste water disposal areas.
- 21. Sediment discharges must be restricted from any construction activities within the property in accordance with relevant Guidelines including "Construction Techniques for Sediment Control (EPA 1991)".
- 22. Unless otherwise approved by Council there must be no buildings, structures, or improvements located over proposed drainage pipes and easements on the property.
- 23. Prior to the commencement of the use any existing works affected by the development must be fully reinstated at no cost to and to the satisfaction of Council.

Barwon Water conditions:

- 24. The following shall be undertaken to the requirements of Barwon Water and to the satisfaction of the responsible authority:
 - a) All waste and wastewater resulting from the animal keeping must be managed, treated and disposed as approved by the Moorabool Shire Council's Environmental Health Officers.
 - b) All stormwater and wash-water must be directed away from the existing effluent disposal area and roof stormwater must not be disposed to the effluent disposal area.
 - c) The effluent disposal field must be protected by being isolated from any building, driveway, livestock, vehicles and service trenching.
 - d) Sediment control measures as outlined in the EPA's publication No 275 Sediment Pollution Control shall be employed during the construction of the dwelling and maintained until the disturbed area has regenerated.

Greyhound Racing Victoria conditions:

- 25. The facility will be managed in accordance with the requirements of the Code of Practice for the Operation of Greyhound Establishments prepared by the Department of Environment and Primary Industries or equivalent Code of Practice under Section 63 (AC) of the Domestic Animals Act 1994 to the satisfaction of the responsible authority.
- 26. Vegetation should be planted on the east side of the land to reduce stimuli. The planting needs to be with medium height shrubs and understorey species to approximately 2-4m in height. A vegetation plan must be provided.

Corangamite Catchment Management Authority condition:

27. There shall be no filling or raising of ground levels within the flood extent of the property without the consent of the Authority.

Expiry condition:

- 28. This permit will expire if one of the following circumstances applies:
 - a) The development is not completed by 10 March 2018.

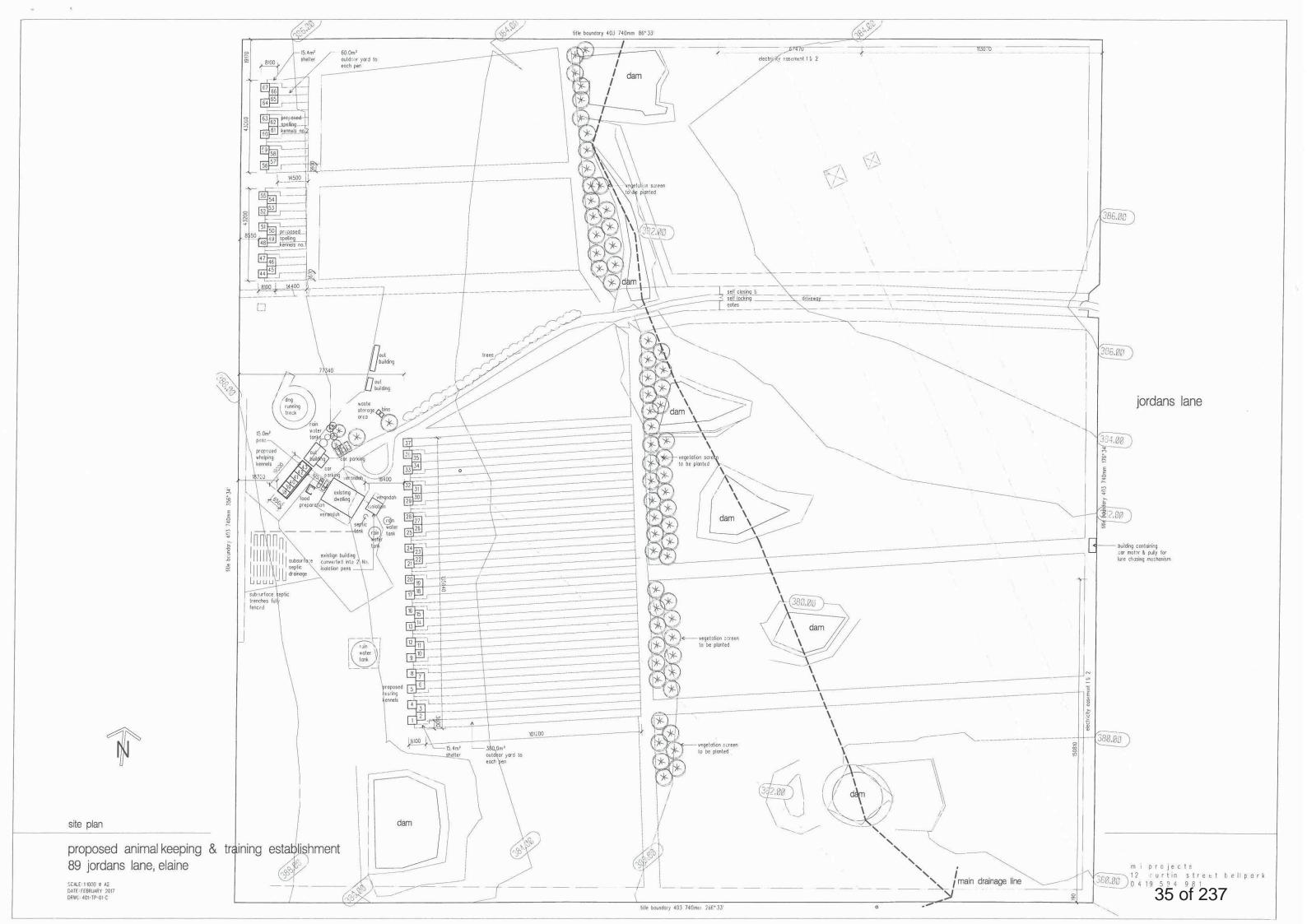
Council may extend the period referred to if a request is made in writing before the permit expires or in accordance with the timeframes as specified in Section 69 of the Planning and Environment Act 1987.

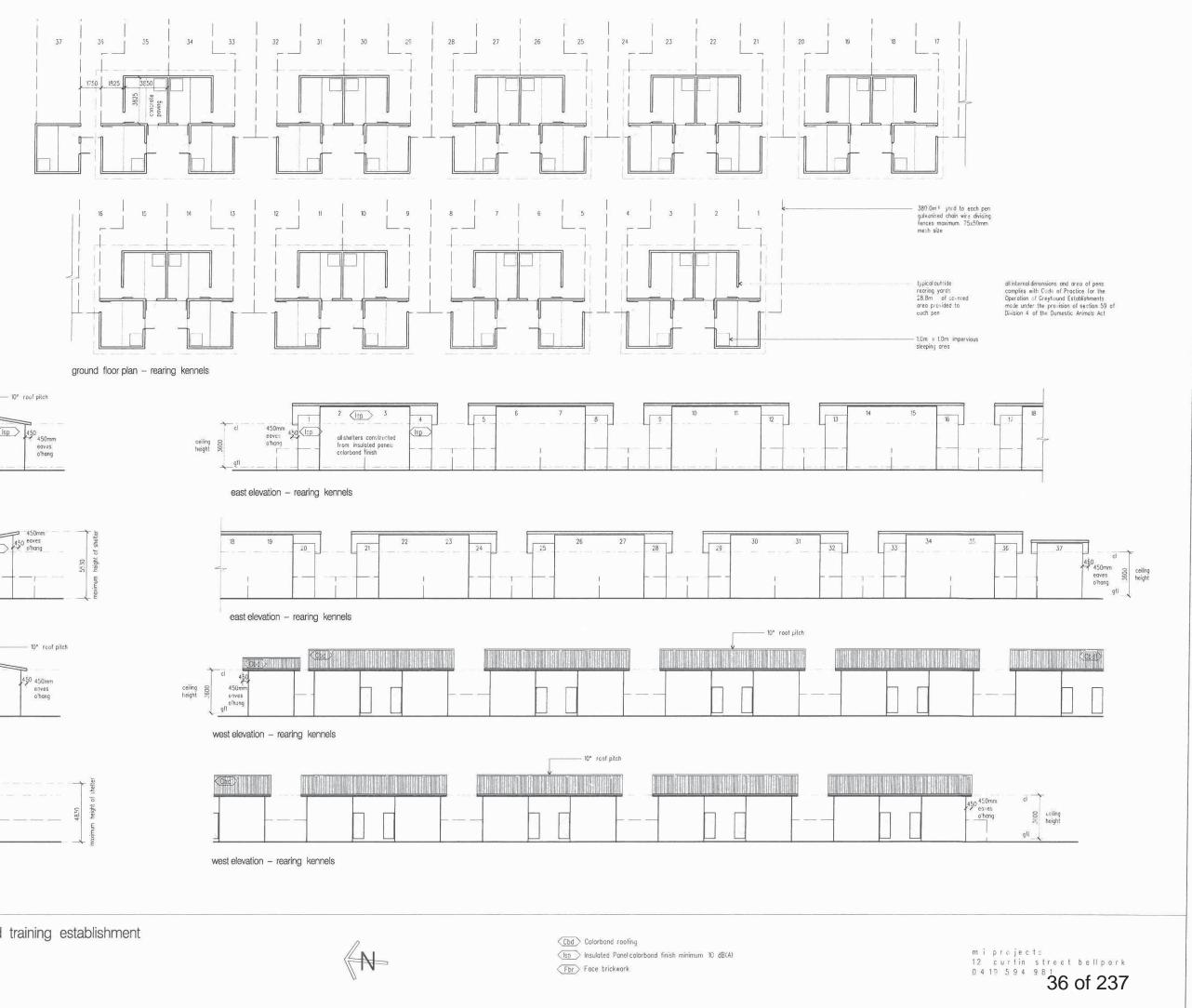
Report Authorisation

Authorised by: Name: Title: Date:

Satwinder Sandhu General Manager Growth and Development Thursday 13 July 2017

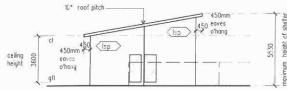
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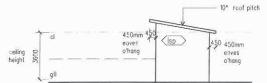


450mm _____ eaves 450 lsp Ì cl (lsp) 450 450mm ceiling height

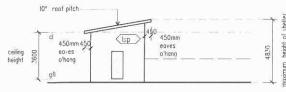
north elevation - shelter 36



south elevation - shelter 1



north elevation - shelter 37

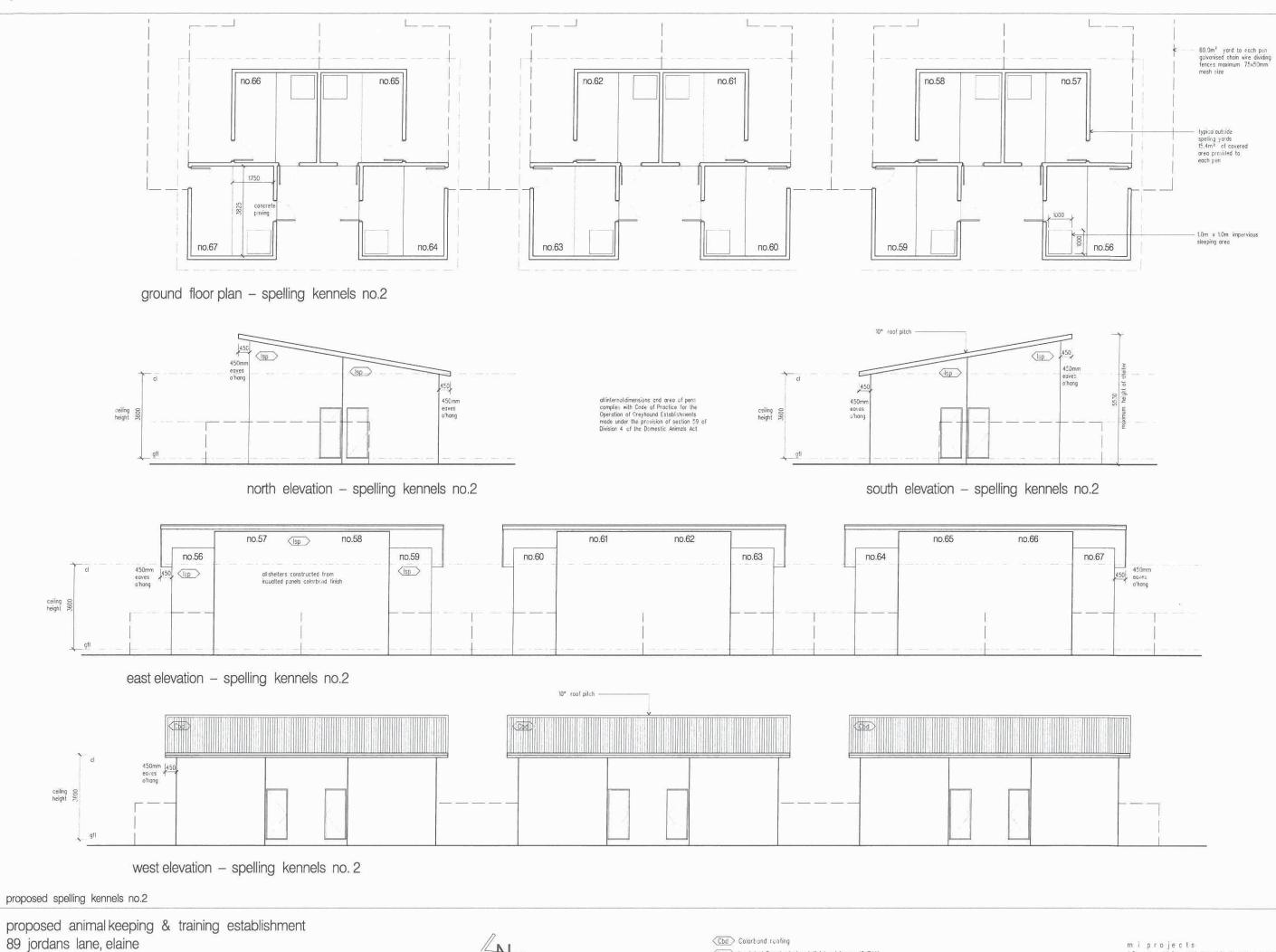


south elevation - shelter 37

proposed rearing kennels

SCALE: 1:200 @ A2 DATE: FEBRUARY 2017 DRWG: 401-TP-02-B

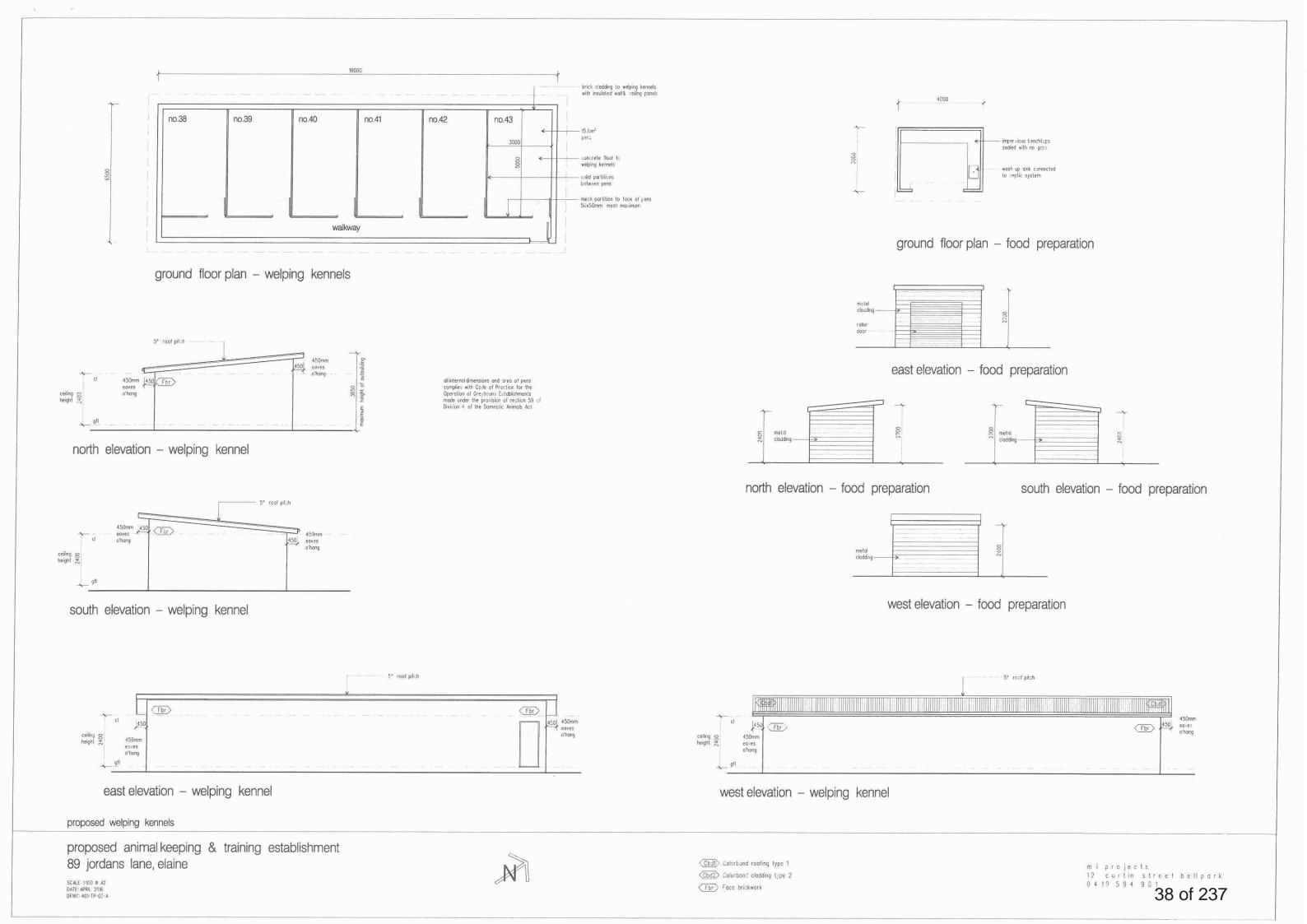
proposed animal keeping and training establishment 89 jordans lane, elaine



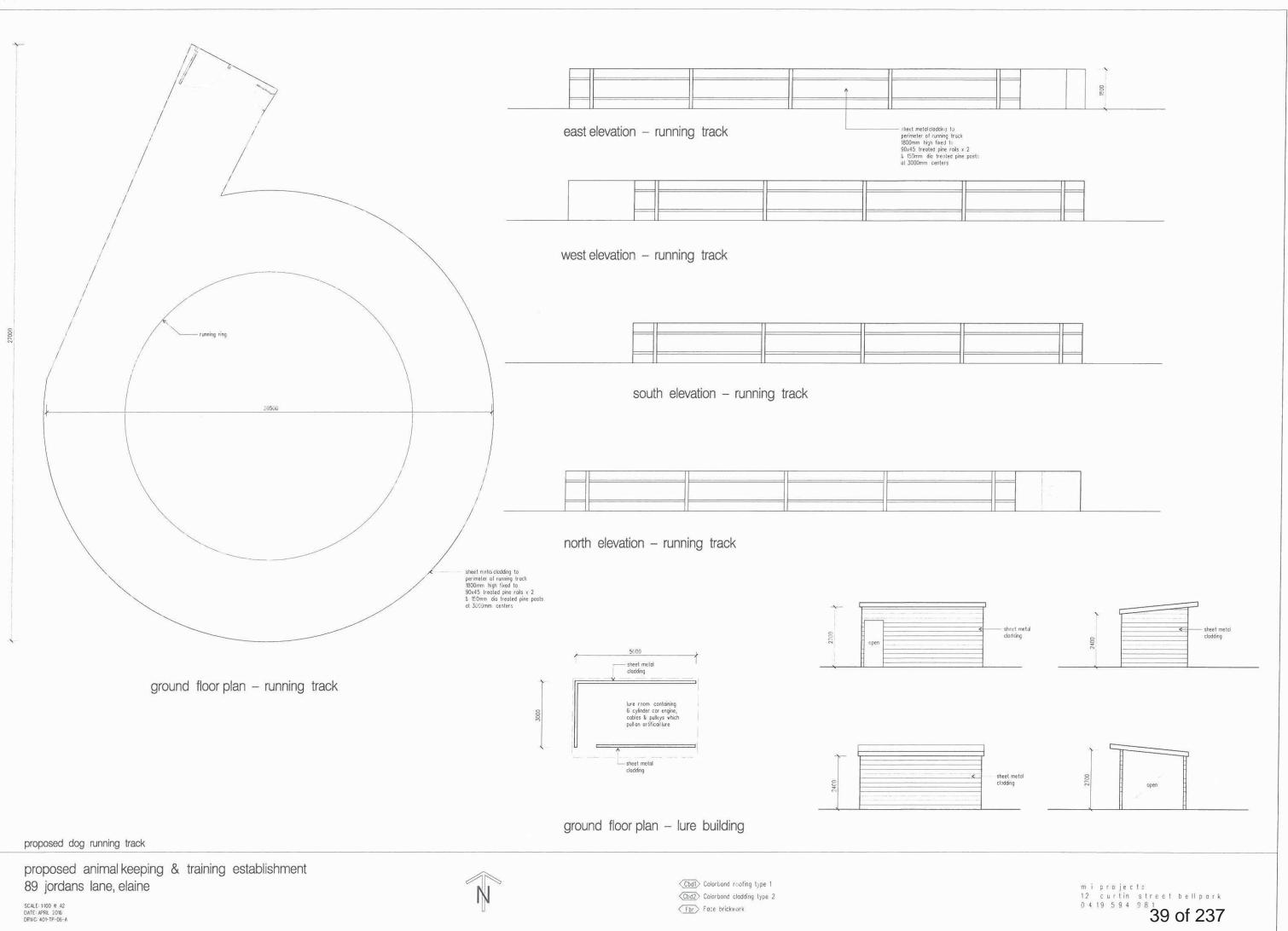
SCALE: 1:100 @ A2 DATE: FEBRUARY 2017 DRWC 401-TP-04-B

(Isp) Insulated Panel colorband finish minimum 10dB(A) Fbr Face brickwork

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E.

11.2.2 Planning Permit Application PA2003-472, PA2003-473, PA2003-474 and PA2003-475; Conroys Lane, Wallace - Request for a fourth extension of time for the development and use of a single dwelling over four lots

Application Summary:	
Permit No:	PA2003-472, PA2003-473, PA2003-474 and PA2003-475
Lodgement Date:	28 April, 2017.
Planning Officer:	Mark Lovell
Address of the land:	Lots 1 & 2 on PS503064U, Crown Allotment 11-15 in PC365342, Crown Allotment 15-120 in PC365343U Conroys Lane Wallace
Proposal:	Fourth extension of time
Lot size:	9.7 hectares over four titles.
Why is a permit required?	The permit has expired as the development was not commenced by 27 April, 2017.
Public Consultation:	
Was the application advertised?	No. A request for an extension of time is not required to be advertised under Section 69 of the Planning & Environment Act.
Policy Implications:	
Strategic Objective 2	Minimising Environmental Impact
Context 2A	Built Environment
Context 2B	Natural Environment

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Manager – Robert Fillisch

In providing this advice to Council as the Manager, I have no interests to disclose in this report.

Author – Mark Lovell

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Executive Summary:	
Application referred?	Not required to be referred.
Any issues raised in referral responses?	N/A
Preliminary concerns?	This is the fourth extension of time application and applicant has previously acknowledged in writing that they would not apply for a further extension of time approval to the commencement date. Without works commencing on site, it is considered the applicant is warehousing the permit and an excessive amount of time has passed since the issue of the permit eleven years ago.
Any discussions with applicant regarding concerns	The applicant was advised their application would not be supported.
Any changes made to the application since being lodged?	Nil.
VCAT history?	Yes, The permit was issued at the direction of VCAT on 27 April, 2006 which set aside Council's refusal to grant a planning permit for a single dwelling on a single lot for each of the four planning applications covering four lots. VCAT resolved to issue one permit for one dwelling over four lots provided they were consolidated into a single lot.

Executive Summary:

Previous applications for the site?

General Summary:

The application is for a fourth extension of time of an approved development which has not commenced. The applicant has provided a timeline from 1998 onwards detailing the difficulties in first obtaining a permit and then with financial problems.

No development has commenced on site.

The application has been considered using the *Kantor test* and based on this assessment it is considered the applicant is warehousing the permit and an unreasonable amount of time has been expended since the issue of the permit eleven years ago. The applicant acknowledged in writing in that the second extension of time approval would be the last for the commencement of works.

It is therefore considered that a fourth extension of time should not be supported as the permit is being warehoused and an excessive amount of time has passed since the permit was issued in 2006.

Summary Recommendation:

That, having considered all relevant matters as required by the *Planning and Environment Act 1987*, Council refuse the application to extend the time for commencement of planning permit numbers PA2003-472, 2003-473, 2003-474 and 2003-475.

Background

An application for a single dwelling on a single lot covering four lots under four separate planning applications were lodged on 15 December, 2003.

- The application was advertised and objections were received including from a Section 55 referral authority Central Highlands Water.
- All four planning permit applications were refused on 25 May, 2005.
- The applicant appealed against each of these decisions to VCAT who determined all four applications together and resolved to issue a planning permit for one dwelling covering four lots on 27 April, 2006.
- Condition 15 of the permit contained a five years commencement date and seven years completion date with the following expiry dates
 - The development and use is started by 27 April, 2011
 - The development and use is completed by 27 April, 2013

A first extension of time (E1) of two (2) years was granted on 28 September, 2010.

- The reasons given for the request were:
 - Adversely affected by the Global Financial Crisis with tightening of the credit markets.
 - The applicant was unable to raise funds to take any steps to advance the development.

- The expiry conditions were extended to:
 - The development and use is started by 27 April, 2013.
 - The development and use is completed by 27 April, 2015.

A second extension of time (E2) of three years was granted on 25 July, 2013.

- The reason given for the request was:
 - Lack of availability of finance for the project
 - The ongoing global financial instability that started in 2008 has resulted in tightening of credit markets and impacted on the financial position of the applicant.
- The expiry conditions were extended to:
 - The development and use is started by 27 April, 2016.
 - The development and use is completed by 27 April, 2018.

During the assessment of the second extension of time application, discussions were held with the applicant who was advised at that time that Council officers were recommend refusal. The grounds of refusal were to be warehousing the permit given the length of time passing since approval. A report was being prepared for Council to consider refusal. The applicant offered to provide an assurance that the development would commence in a three years period and they would not seek any further extensions to the commencement date.

The applicant then confirmed in a written correspondence dated 18 June, 2013 'I confirm that our application for an extension of time is to be resolved on the basis that you will approve extensions of three and two years respectively to the start and completion dates...you will not give a further extension to the start date, however you may grant an extension to the completion date if more time is needed to complete the building and other works.

A third extension of time (E3) was granted on 6 July, 2016. Council officers recommended refusal to the third of extension of time and Council determined at its Ordinary Meeting of Council held on 6 July, 2017 to allow another 12 months to the commencement and completion dates.

Council by approving this extension advised they would support any further extensions of time as the applicant was about to commence construction.

- The reason given for the request was:
 - The applicant stated as a result of funds becoming available in late 2015 the applicant has begun discussion with builders including Porter Davis and taken the necessary steps to progress the project including updated reports.
- The expiry conditions were extended to:
 - The development and use is started by 27 April, 2017.
 - The development and use is completed by 27 April, 2019.

A fourth extension of time (E4) was lodged on 28 April, 2017 which is within 6 month grace period to apply for an extension of time.

- The reason given for the request was:
 - Hampered by financial difficulties.
 - Commencement of preparation of fully dimensioned plans to be submitted to Council for endorsement.

Details of the approved development

Plans have not been endorsed at this stage.

Assessment of Extension of time applications – Kantor test

There are no specific controls in the Planning Scheme relating to the assessment of an extension of time of a permit. However, there are some general guidelines or "tests" that can be applied to guide an assessment of an extension of time application.

Such guidance was provided by His Honour Mr. Justice Ashley in considering a number of Tribunal decisions in *Kantor v. Murrindindi Shire Council 18 AATR 285* where His Honour stated that a Responsible Authority "may rightly consider" the following:

- Whether there had been change in planning policy;
- Whether the landowner is seeking to "warehouse" the permit;
- Intervening circumstances as bearing upon grant or refusal;
- The total elapse of time;
- Whether the time limit originally imposed was adequate;
- The economic burden imposed on the landowner by the permit; and
- The probability of a permit issuing should a fresh application be made.

It is important to note that most of the above decisions do not necessarily provide clear direction on the "weighting" that should be applied to the various criteria and it is important that each proposal be assessed on the merits of the individual circumstances.

The *Kantor test* is generally used by the Moorabool Shire Planning Department to assess extension of time applications, and an assessment against the *Kantor "test"* questions is detailed later in this report.

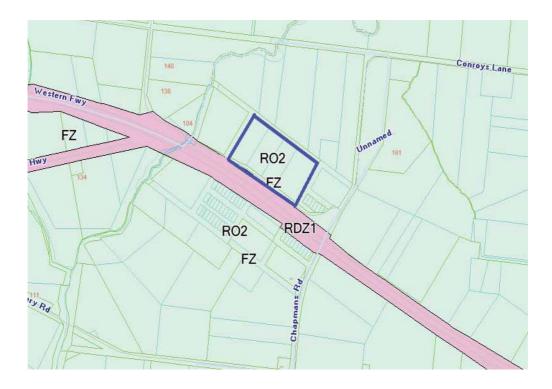
Public Notice

Nil - there is no requirement to advertise a request to extend the time of a planning permit under Section 69 of the Planning and Environment Act 1987.



Locality Map - aerial view of the subject site:

Zone map of the subject site:



Zone

The land is in the Farming Zone where a permit is required to a single dwelling on a lot less than 40 hectares.

The purpose of the zone is to:

- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- To provide for the use of land for agriculture.
- To encourage the retention of productive agricultural land.
- To ensure that non-agricultural uses, including dwellings, do not adversely affect the use of land for agriculture.
- To encourage the retention of employment and population to support rural communities.
- To encourage use and development of land based on comprehensive and sustainable land management practices and infrastructure provision.

Overlays

The land covered by an Environmental Significance Overlay – Schedule 1 where a permit is required for buildings and works.

The purpose of the overlay is to:

- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- To identify areas where the development of land may be affected by environmental constraints.
- To ensure that development is compatible with identified environmental values

The environmental objective to be achieved.

- To protect the quality and quantity of water produced within proclaimed water catchments.
- To provide for appropriate development of land within proclaimed water catchments.

The land is also covered by a Design & Design & Development Overlay - Schedule 2.

The purpose of the overlay is to:

- To enhance visual amenity in rural, township and vegetated areas of the Moorabool Shire.
- To encourage the use of external cladding, such as non-reflective materials for building construction.
- To discourage the use of materials, such as reflective cladding for building construction, which could have a detrimental effect on amenity

The land is also covered in part by a Design & Design & Development Overlay - Schedule 3

The purpose of the overlay is to:

- To ensure that the development of land or the display of advertising signs near the alignment of the Western Freeway does not prejudice the levels of service, safety and amenity of the Western Freeway/Highway.
- To minimise any adverse effects of noise on noise sensitive uses from traffic using the Western Freeway/Highway.
- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- To identify old and inappropriate subdivisions which are to be restructured
- To preserve and enhance the amenity of the area and reduce the environmental impacts of dwellings and other development.

The land is also covered by a Restructure Overlay.

The purpose of this overlay is:

- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- To identify old and inappropriate subdivisions which are to be restructured
- To preserve and enhance the amenity of the area and reduce the environmental impacts of dwellings and other development.

The land is also by a Road Closure Overlay

The purpose of this overlay is:

- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- To identify a road that is closed by an amendment to this planning scheme.

Kantor test

1. Whether there has been change in planning policy

When the application was determined the land was zoned in a Rural Zone.

Amendment the C50 came into operation on 2 August 2007 and was subsequently incorporated into the Moorabool Shire Planning Scheme. The amendment introduced the Farming Zone into the Scheme and rezoned the subject land from a Rural Zone to a Farming Zone. Following C50 amendment, various amendments were introduced to Moorabool Planning Scheme to ensure the better and consistent planning outcome for assessing applications within the Farming Zone. These amendment included VC49 (introduced on 15 September, 2008); C34 (26 February, 2009); VC71 (20 September, 2011); VC77 (23 September, 2011); VC83 (18 November 2011); and VC87 (8 August, 2012).

The application would now need to be assessed in light of the objectives of the Farming Zone whereby the applicant would now need to demonstrate how an agricultural activity is linked to the proposed dwelling and would require the submission of a comprehensive Farm Management Plan. This change could alter the recommendation.

Other planning scheme changes since the permit was issued are:

VC106 gazetted on 30 May 2014 introduced changes to State Planning Policy Framework (SPPF) including the introduction of the Central Highlands regional growth plan. The changes would not alter the recommendation

Amendment VC124 was gazetted on 2 April, 2015 altering the Environmental Significance Overlay with reference to removal of native vegetation. The changes would not alter the recommendation.

Amendment VC101 was gazetted on 29 October, 2015 updating reference documents regarding wastewater management. The changes would not alter the recommendation. The applicant has updated their Land Capability Assessment prepared by Paul Williams & Associates Pty. Ltd. dated September, 2015 to address the current waste water requirements.

Amendment VC134 was gazetted on 31 March, 2017 introduced a new Metropolitan Planning Strategy and updated the State Planning Policy Framework to include Regional Planning and Peri-Urban Areas. The changes would not alter the recommendation.

2. Whether the landowner is seeking to "warehouse" the permit.

It could be considered that the land owner is warehousing the permit as this is the fourth request for an extension of time to the commencement of the development.

The applicant has been given very generous expiry dates for the commencement and completion dates. The initial permit issued at the direction of VCAT had a five years start date and seven years completion date. Typically, permits are for two years to the commencement date and four years to the completion date.

The applicant has advised of continuing financial concerns, an inability to obtain funds for this development project and existing mortgage payments on the parcels of land. Two previous extension of time requests have been approved on the basis of the applicant having financial issues. During the third extension of time request that was decided during the July 2016 OMC meeting, the applicant advised that they had obtained funds in late 2015 and were about to commence works by having discussions with a builder, Porter Davis. However in the current fourth request for an extension of time, the same applicant has stated financial difficulties which is identical in wording compared to the second request.

The second extension of time approval rather than allow a typical 12 months extension to the commencement and completion date, instead provided an additional three years to the commencement date and an additional two years to the completion date. This generous period of time to the expiry dates was given to the applicant on the basis on their written commitment to Council that they would not receive any further extension of time approval to the commencement date.

The further extension of time approval was granted as a result of a decision of the Ordinary Meeting of Council on 6 July, 2016. This overturned an officer's recommendation for refusal.

The applicant has not been able to commence works for the past eleven years. Such a lengthy period of time without works commencing clearly demonstrates a warehousing of the permit without exceptional circumstances been provided by the applicant to warrant an approval. The applicant has failed to lodge revised plans in accordance with condition 1 of the permit to at least progress the project to the Building Permit stage. The applicant has instead sort and been granted approval for a vehicle crossing which does not require planning approval under the zone and overlay provisions. The applicant has not been genuine in their attempts to commence works on site.

3. Intervening circumstances as bearing upon grant or refusal.

There have been no intervening circumstances that would have a bearing on this decision.

4. The total elapse of time since the permit was issued.

The permit was issued on 27 April, 2006, which is over eleven years ago. The project is for a single dwelling over four lots rather the intended development project which was lodged as four dwellings over four lots. It would not be expected that a development project of this small scale would not take more than 11 years to commence. Eleven years is an excessive amount of time for the commencement of a single dwelling development project.

5. Whether the time limit originally imposed was adequate.

It is considered that the time originally imposed was adequate. In good faith Council extended the permit for two (2) years in the first request (E1) and then followed by another three years in the second request (E2) and other one year in the third request (E3) to give the land owner ample time to commence the development.

6. The economic burden imposed on the landowner by the permit.

It is not considered that any economic burden was imposed on the landowner by the issue of a planning permit.

7. The probability of a permit issuing should a fresh application be made.

If a new application was received today it would be assessed on its own planning merits against the Moorabool Planning Scheme and current adopted Council policies. The applicant would need to provide adequate information to ensure the single dwelling on land that is contained within the Farming Zone is consistent with the zone objectives and other overlay controls. It is more probable that a permit would be granted however a full assessment would need to be undertaken.

Financial Implications

If Council was to approve the application, there is no financial implication as no third parties are involved with the extension of time application.

Risk and Occupational Health and Safety Issues

The recommendation of approval of this development does not implicate any risk or OH&S issues to Council.

Communications Strategy

Pursuant to Section 69 of the Planning and Environment Act 1987 no advertising of the application was required to be given and no appeal right is available to a person or persons to appeal a decision to extend a permit. The applicant has appeal rights if Council was to refuse the application.

Options

Council could support the application and determine to approval a further 12 months to commence and completion dates of the permit.

Discussion

The request is for a fourth extension of time for an approved planning permit.

The application is to be made on the set of principles from the *Kantor test*, which is accepted as a planning tool for the assessment of extensions of time requests.

It is considered that a fourth extension of time to commence the development to a permit issued eleven years ago, is warehousing and is an unreasonable amount of time that has lapsed since the issue of the permit in 2006. The applicant has not been able to commence works and has not been able to progress the development to the Building Permit stage with plans still not endorsed as required by condition 1 of the permit. Any new application for a single dwelling in the Farming Zone would need to be subjected to a full planning assessment in accordance with the planning scheme provisions that includes notification to adjoining owners and occupiers and notification to external referral authorities.

Council has been exceptionally generous in granting previous extension of time approvals well beyond the usual 12 month extensions, to enable the applicant to commence works on site.

Conclusion

The *Kantor test* provides reasonable grounds for refusal of the application for an extension of time including:

- The applicant is warehousing of the permit as no development has commenced.
- The request for a fourth extension of time to commence is beyond a reasonable amount of time given (eleven years) since the issue of a permit.
- The applicant previously accepted that Council would not support a further request to the commencement date based on their second extension of time approval.

Recommendation:

That, having considered all relevant matters as required by the *Planning and Environment Act* 1987, Council refuse the application to extend the time for commencement of combined planning permits PA2003-472, PA2003-473, PA2003-474, and PA2003-475 on the following grounds:

- The application does not meet the Kantor tests including no substantial commencement of the development has been undertaken.
- The applicant is warehousing of the permit as no development has commenced.
- The request for a fourth extension of time to commence is beyond a reasonable amount of time given since the issue of the permit eleven years ago.

	Report Authoris	sation
Authorised by:	Authorised by:	
Name: Satwinder Sandhu	Name:	Satwinder Sandhu
Title:General Manager Growth and DevelopmentDate:Thursday 13 July 2017		

11.2.3 Planning Permit 2016-282; Construction of ten dwellings and a waiver one visitor car space at 32 Grant Street, Bacchus Marsh

Application Summary:	
Permit No:	PA2016-282.
Lodgement Date:	8 November, 2016.
Planning Officer:	Mark Lovell.
Address of the land:	Lot 2 on LP143683 32 Grant Street, Bacchus Marsh.
Proposal:	Construction of ten dwellings and a waiver of one visitor car space.
Lot size:	943.96m2.
Why is a permit required	Clause 32.04-6 – Construction of two or more dwellings on a lot.
	Clause 52.06-3 – Reduction to the standard car parking rate.
Public Consultation:	
Was the application advertised?	Yes.
Notices on site:	Yes.
Notice in Moorabool Newspaper:	No.
Number of Objections:	Two objections
Consultation meeting:	No consultation meeting held as the failure appeal was lodged a couple of weeks after the completion of the advertising period.
Policy Implications:	
Strategic Objective 2	Minimising Environmental Impact
Context 2A	Built Environment
Context 2B	Natural Environment

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Manager – Robert Fillisch

In providing this advice to Council as the Manager, I have no interests to disclose in this report.

Author – Mark Lovell

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Executive Summary:	
Application Referred?	The application was referred to Melbourne Water and Council's Infrastructure.
Any issues raised in referral responses?	Nil.
Preliminary Concerns?	There were initial concerns that the application was lodged prematurely, prior to a determination of a VCAT hearing for the use and development of the land for offices which sort retrospective approval for the existing building on site.
Any discussions with applicant regarding concerns	The applicant agreed that notification of the application would not occur until a decision was made by VCAT for the use and development of the land for offices.
Any changes made to the application since being lodged?	Nil.
VCAT history?	Yes, three previous VCAT appeals.
	VCAT directed a previous permit application PA2007-069 be issued (P1253/2007) after Council failed to make a decision within the statutory period. The permit issued on 27 November, 2007 and authorised the development of the land for the purposes of offices, altered access to a Road Zone Category 1, car parking dispensation and a 10 lot subdivision.

Executive Summary:

	VCAT determined an enforcement order (P160/2015) concerning the use of land for dwellings instead of offices and the permit expiry date. Their order dated 5 February, 2016 advised that the permit had expired due to certification of the plan of subdivision not occurring by 27 November, 2012 and what had been constructed on the land was ten dwellings. The order also required the site cannot use for dwellings unless a subsequent permit is issued.
	VCAT directed a permit to be issued (P1609/2016) after Council failed to make a decision within the statutory period. The permit was issued on 21 April, 2017 and authorised the construction of buildings and works comprising ten offices located within a part single and part double storey building each with its own access, use of land for offices and reduction in car parking requirements.
Previous applications for the site?	PA2007-069 was issued on 27 November, 2007 allowing the development of land for the purposes of offices, altered access to Road Zone Category 1, car parking dispensation and a ten lot subdivision.
	PA2015-294 was issued 21 April, 2017 allowing the construction of buildings and works comprising ten offices located within a part single and part double storey building each with its own access, use of land for offices and reduction in car parking requirements.
	PA2015-295 was withdrawn on 23 March, 2016 for the construction of 10 dwellings.
General summary (Pro's/Con's of the proposal)	The site is well serviced by a range of services due to its proximity to the Bacchus Marsh Activity Centre.
	The building on site has been constructed and laid out as an office development with an associated car park area. The proposal to convert the offices to dwellings fails to provide adequate internal amenity for future residents including insufficient private open space areas. The proposal has a number of non- compliance with the standards of Rescode which demonstrates an unsuitable dwelling conversion project.

Summary Recommendation:

That, having considered all relevant matters as required by Section 60 of the Planning and Environment Act 1987, Council advise the VCAT Registrar that Council does not support the development of the land for ten dwellings and a waiver of one visitor car space at Lot 2 on LP143683, known as 32 Grant Street, Bacchus Marsh.

Background

The applicant has constructed a double storey building comprising ten offices which have remained unoccupied for a long period of time due in part to a previous planning permit expiring. Planning Permit PA2015-294 was issued at the direction of VCAT on 21 April, 2017 which allowed for retrospective approval for the use and development of the land for offices. Condition 1 of this permit requires the submission of revised plans which has not been submitted at this stage. Therefore the site cannot be occupied by office users until plans are endorsed and the final building approval is released.



Site photo taken 22 February, 2017

The applicant has lodged an appeal with VCAT for a failure to determine the current application within the sixty day statutory time limit on 15 June, 2017. Council must notify VCAT of its position to either support or refuse the application.

Public Notice

The application was notified to adjoining and surrounding landowners and by placing a large notice for a period of fourteen days. A statutory declaration verifying display of the large notice was received on 2 June, 2017.

A total of two objections were received to the application.

Summary of Objections

The objections received are detailed below with officer's comments accompanying them:

Objection	Any relevant requirements	
Energy efficiency/ Ventilation	Rescode.	
Officer's response - The offices to be re-designed for habitation as dwellings provides limited internal energy efficiency. The western facing dwellings which have a walled private open space area that will be subject to overshadowing all day.		
Communal open space usability		
limited to balcony spaces for th	· · · · ·	
No provision for canopy trees		
Officer's response – The building, as constructed, provides only a narrow landscape strip adjacent to the car parking bays and the northern side boundary. No canopy trees can be provided facing Grant Street due to the extent of hard stand area and building constructed in part against the front property boundary. There is the possibility in the rear open space to the northern dwellings (Unit 8, 9 and 10) to have some rear landscaping treatments.		
Permeability and stormwater runoff	Rescode	
Officer's response – The building as constructed has limited open areas and exceeds the maximum percentage of site permeability under Rescode.		
Noise impacts	Rescode	
Officer's response - Can be o	controlled by permit conditions.	
Functional layout of the dwellings/Amenity of living spaces.	Rescode	
internal amenity.	ding has been designed as offices and will have limited	
Conditions of Planning Permit 2015-294 have not met	Planning permit 2015-294	
Officer's response – The applicant has not yet submitted plans for endorsement or prepared a Section 173 agreement. The conditions will need to be completed before the offices can be occupied.		
planning report.	SPPF, LPPF, Rescode	
Officer's response – Council planning controls.	is required to make its own assessment against the	

Proposal

It is proposed to convert an office building into ten townhouses. Unit 1 is over one floor level while Units 2-10 are over two floor levels. Unit 1 is comprised of one bedroom and Units 2-10 are comprised of two bedroom in a reverse living arrangement with bedrooms on the ground floor and living and open space areas located on the first floor. Unit 1 has no open space, Units 2-10 have a first floor balcony space with Units 8 -10 also having access to a ground level open space. There is open car park with eleven spaces located adjacent to the western property boundary. There is minimal landscaping with a 700mm wide bed located adjacent to the entry area to each dwelling. There is a common bin room and disabled persons toilet located to the south side of Unit 10. The building in part is constructed against the front southern boundary, eastern and western side boundaries and setback 2.5 metres from the rear northern boundary. The building has an overall height of 7.1 metres and is comprised of tilt panel walls and klip lock metal roofing.

Site Description

The subject site is located on the eastern side of Grant Street, 60.73 metres south of Waddell Street, Bacchus Marsh. The lot is 20.25 metres in width and 46.94 metres in length for a total site area of 950.53m2. The site has a flat topography and there is a sewerage easement 3 metres in width running parallel with the rear property boundary. The site contains a double storey building reflecting contemporary architectural styling.

The surrounding area is comprised of a mixed land uses but predominately detached residential dwellings on moderate sized lots size with generous front setbacks and with established front landscaping treatments. There are scattering of commercial business that are constructed close the front property boundary.

The opposite side of Grant Street contains the large Bacchus Marsh & District Hospital with the main building well setback from the street frontage. There is a large open lawn area and some hard surface car parking bays and associated accessways. There are some border trees located adjacent to the Grant Street frontage.

Locality Map

The site below indicates the location of the subject site and the zoning applicable to the surrounding area.



Figure 1: Locality Map

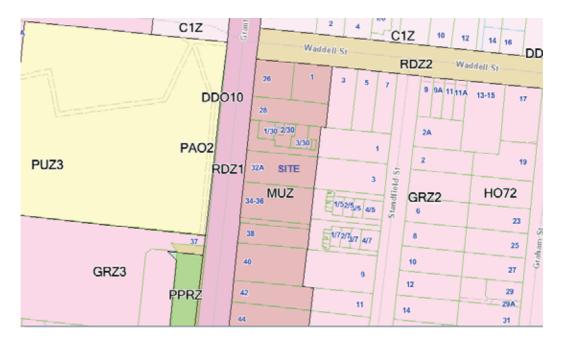


Figure 2: Zone Map

See Attachment 11.2.3 for floor and elevation plans

Planning Scheme Provisions

Council is required to consider the Victoria Planning Provisions and give particular attention to the State Planning Policy Framework (SPPF), the Local Planning Policy Framework (LPPF) and the Municipal Strategic Statement (MSS).

The relevant clauses are:

- Clause 11.01-2 Activity centre planning
- Clause 11.02-1 Supply of Urban Land
- Clause 11.07-1 Regional Planning
- Clause 11.07-2 Peri-Urban Areas
- Clause 18.02-5 Car Parking.
- Clause 21.03-2 Urban Growth Management
- Clause 21.03-3 Residential Development
- Clause 21.03-4 Landscape and Neighbourhood Character
- Clause 21.07 Bacchus Marsh.

The proposal complies with the relevant sections of the SPPF and LPPF, with the exception of the clauses outlined in the table below:

SPPF	Title	Response
Clause 11.07-2	Peri-Urban Areas	A strategy for this clause is to strengthen and enhance the character, identity attractiveness and amenity of peri-urban areas. The proposal does not provide acceptable compact housing arrangements due to the existing building been designed as an office development and therefore diminishes the residential character in this mixed use precinct.
LPPF	Title	Response
Clause 21.03-4	Landscape and neighbourhood character	A strategy for this clause is that infill developments should protect and enhance the existing character built form and natural environment. The proposal does not enhance the existing residential character.
Clause 21.07-2	Bacchus Marsh	Under the consolidating urban growth objective, has a strategy to provide high quality medium density housing that is well located to services. The proposal is low quality project that provides poor internal amenity.

Zone

Mixed Use Zone

The subject site is in the Mixed Use Zone (MUZ) and the provisions of Clause 32.04 apply.

The purpose of the zone is:

- To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies
- To provide for a range of residential, commercial, industrial and other uses which complement the mixed-use function of the locality.
- To provide for housing at higher densities.
- To encourage development that responds to the existing or preferred neighbourhood character of the area.
- To facilitate the use, development and redevelopment of land in accordance with the objectives specified in a schedule to this zone.

Under Clause 32.04-6 a permit is required to construct two or more dwellings on a lot.

Before deciding on an application, in addition to the decision guidelines in Clause 65, the Responsible Authority must consider the following relevant decision guidelines:

General

- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The objectives set out in a schedule to this zone.
- Any other decision guidelines specified in a schedule to this zone.

Construction of two or more dwellings on the lot

• The objectives, standards and decision guidelines of Clause 55.

Overlays

Design & Development Overlay - Schedule 10 (DDO10)

Planning Scheme Amendment C51 was gazetted on 23 June, 2016 and introduced a number of changes to the planning scheme in order to implement the findings and recommendations of the Bacchus Marsh Activity Centre Structure Plan, November 2011.

Design and Development Overlay Schedule 10 (Bacchus Marsh Hospital and Medical Services Precinct) covers part of Grant and Turner Streets, Bacchus Marsh.

The overlay has a number of objectives.

- To maintain and enhance the established character of the precinct.
- To encourage the provision of landscaping, where practical, within building setbacks.
- To ensure that the design of buildings provide elements which protect the amenity of and visually enhance areas of open space and residential interface.
- To encourage non residential uses buildings to have an active frontage on the ground floor, with a clearly identifiable entry.
- To ensure that the location and design of car parks, loading bays and services areas does not dominate the public domain and supports safe use and access.
- To ensure that signage and fencing on non residential uses is appropriate and sympathetic to the character of the precinct.

The proposal only partially complies with these objectives. There are no opportunities for landscaping treatments due to the extent of hard stand areas on site. No canopy trees are proposed to face the street frontage.

Clause 52.06 Car Parking

The proposal provides one space per dwelling which consists of one or two bedrooms in accordance with Clause 52.06-5. This clause also requires one visitor car space per five dwellings, therefore the applicant needs to provide two visitor spaces for the ten proposed dwellings.

The initial plans submitted showed two visitor car spaces and when the applicant was required to show dimensions of the car parking bays revealed only 11 spaces could be provided which complies with minimum width dimensions under Design Standard 2 of Clause 52.06-8. To achieve 12 car spaces, some or all of the car spaces would be have to be reduced under the minimum car space width threshold. On this basis, only 11 functional car spaces can be provided.

Before deciding that a plan prepared under Clause 52.06-7 is satisfactory, the responsible authority must consider, as appropriate:

- The role and function of nearby roads and the ease and safety with which vehicles gain access to the site.
- The ease and safety with which vehicles access and circulate within the parking area.
- The provision for pedestrian movement within and around the parking area.
- The provision of parking facilities for cyclists and disabled people.
- The protection and enhancement of the streetscape.
- The provisions of landscaping for screening and shade.
- The measures proposed to enhance the security of people using the parking area particularly at night.
- The amenity of the locality and any increased noise or disturbance to dwellings and the amenity of pedestrians.
- The workability and allocation of spaces of any mechanical parking arrangement.
- The design and construction standards proposed for paving, drainage, line marking, signage, lighting and other relevant matters.
- The type and size of vehicle likely to use the parking area. Whether the layout of car parking spaces and access lanes is consistent with the specific standards or an appropriate variation.
- The need for the required car parking spaces to adjoin the premises used by the occupier/s, if the land is used by more than one occupier.
- Whether the layout of car spaces and accessways are consistent with Australian Standards AS2890.1-2004 (off street) and AS2890.6-2009 (disabled).
- The relevant standards of Clauses 56.06-2, 56.06-4, 56.06-5, 56.06-7 and 56.06-8 for residential developments with accessways longer than 60 metres or serving 16 or more dwellings.
- Any other matter specified in a schedule to the Parking Overlay

Clause 52.29 - Adjacent to Road Zone Category 1

The land is adjacent to a Road Zone Category 1 which is Grant Street.

The purpose of this particular provision is

- To ensure appropriate access to identified roads.
- To ensure appropriate subdivision of land adjacent to identified roads

No new access is proposed and no permit required under this particular provision.

Clause 55 Two or More Dwellings on a Lot and Residential Buildings

The proposal complies with the relevant ResCode (Clause 55) provisions, except for the following:

ResCode Clause	Title	Response
55.02-1	Neighbourhood character objectives	The density of development, lack of a street setback, lack of landscaping and prominent car parking area fails to respect the existing neighbourhood character.
55.03-1	Street setback objective	The zero front setback of Unit 1 does not comply with the minimum requirement.
55.03-4	Permeability	Permeability is at 11% well under the minimum requirement of 20%.
55.03-5	Energy Efficiency	Proposal provides poor internal energy efficiency.
55.03-8	Landscaping	No areas are set aside for tree planting visible from Grant Street.
55.04-1	Side and rear setbacks objective	Two storey walls on a side boundary and does not achieve the required first floor setback.
55.04-2	Walls on boundaries objective	The length and height of proposed boundary walls does not meet the standard.
55.04-8	Noise impacts	The front unit, Unit 1 has not designed minimise noise impacts from the adjacent main road, Grant Street.
55.05-1	Accessibility	Units 2-10 are not designed for people with limited mobility.
55.05-3	Daylight to new windows	Units 2-7 have habitable room without a window facing a light court.
55.05-4	Private Open Space	Units 1 has no private open space.
55.05-5	Solar Access to Open Space	Open Spaces to Units 2-7 are completed overshadowed all day and have poor solar access.
55.05-6	Storage	No storage areas are proposed.
55.06-1	Detailed Design	The external design elements fails to express a residential setting and contain unarticulated façade treatments.

Relevant Policies

Council adopted the Urban Growth Policy Statement on 19 September, 2012 and the Housing Bacchus Marsh to 2041 strategy on 3 August 2016. Council can give weight to these documents under the provisions of section 60(1A)(g) of the *Planning and Environment Act* 1987.

Urban Growth Policy

The Urban Growth Policy states that:

The Moorabool Growth Strategy 2041 aims to provide a vision for the type of community Moorabool Shire will be in 2041 and to outline how Council can facilitate an outcome that both allows for growth and keeps the community connectedness, character and sense of place so valued by our current residents.

The urban strategy is about planning and managing the pressures of growth in a proactive manner so that a sustainable environment where people can live, work, access retail, social and recreational services and be involved and connected. The strategy looks at what our future population will be and what employment, services and infrastructure will be required to meet their needs so that Council can identify what growth options will meet these needs in a sustainable and cost-effective manner.

Housing Bacchus Marsh to 2041

One of the objectives of the strategy is to:

Provide a clear direction and policy guidance to enable orderly growth, managed change and retention of key elements of character including neighbourhood character mapping and character precinct brochures.

The subject site is within the Neighbourhood Character Precinct 22. This precinct is described as an older area of Bacchus Marsh that has several strong character elements, including a range of dwellings with heritage values and representing renowned architectural styles. The precinct adjoins the Bacchus Marsh town centre and therefore is within a walkable catchment of many services and facilities including the Bacchus Marsh train station to the south of the precinct

This precinct is recommended for increased residential growth.

The preferred character statement for this precinct is 'to allow for increased housing choice over time given its proximity to several services and facilities. Site coverage will be increased, however new development, including multi dwelling developments will need to ensure adequate private open space and garden plantings are provided. Enhancement of the front garden character, including increasing canopy tree plantings. Front fences will be low or absent, allowing for views into front gardens.'

New developments will minimise the need for additional crossovers to the street and have a positive street interface to ensure strong passive surveillance is achieved. Building to both side boundaries will generally be avoided, however may be considered where the preferred character of the precinct is not compromised. Garages and carports that do not visually dominate dwellings or streetscapes are encouraged and should be recessed from the front building line, or located to the side or rear of the dwelling. Innovative and unique development that enhances the character of the precinct is encouraged, however new development located in close proximity to dwellings that exhibit historical architectural styles should ensure built form complements these dwellings'.

Discussion

The proposal present challenges as it seeks to convert a recently constructed building designed as offices to dwellings. The building which has been built to the property boundaries has not be designed to allow for easy conversion to dwellings. The proposal fails several standards of Clause 55, Rescode and has inability to achieve compliance given the location of the building on the land and the extent of hard surface paving.

From a character perspective, the building has a commercial feel and a lack several of the design elements expected within a current day residential building. The unarticulated wall surfaces and the lack of mixed building materials will represent a poor example of new medium density housing dwellings.

The key failing of this development project is the amenity provided for future residents.

Unit 1 has bedroom and living spaces adjacent the street frontage and the pedestrian footpath. To maintain privacy, blinds will need to be lowered thereby preventing natural light into habitable room spaces. Unit 1 also has <u>no</u> private open space and no balcony and is unable to meet the recreational needs of future residents. This dwelling fails to comply with the minimum requirement of Rescode standard B28, Private Open Space. The dwelling will have poor internal amenity.

Units 2-7 have one of their two bedrooms <u>without</u> an opening window. Their only light source is via glass bricks that forms the western boundary wall. There is no natural ventilation into these bedrooms. Units 2-7 also have a first floor balcony however they are enclosed by walls with light and air achieved from a void of any roof above the space. This is a poor planning outcome as balconies should provide a space that meets recreational needs of residents and can have a positive outlook from a living area to a dwelling. These open spaces due the surrounding walls will be completely overshadowed all day further reducing internal amenity.

The proposal of course fails the permeability standard of Rescode due to the large extent of hard stand areas which cannot be reduced due to the location of the common accessway and the on site car spaces. There are limited opportunities for landscaping which will be small plantings at the end of the car parking bays. There are no front setback landscaped areas and no trees are able to be planted. The lack of landscaping treatments also fails to comply with the objectives of the Design & Development Overlay Schedule 10.

With the absence of storage sheds or garage spaces, bins are provided within a bin room located next to Unit 10. This communal room and adjacent toilet is located next to the bedroom of Unit 10 which can be subject to noise and smells from waste materials. Unit 1 is subjected to noise impacts by having its habitable rooms adjacent to the street frontage. The proposal cannot provide the required two visitor car spaces under Clause 52.06. The office use had a reduction to the standard car parking rate approved under Planning Permit 2015-294. While providing adequate parking for residents, the applicant has not addressed the car parking demand by visitors and a shortfall for communal visitor parking will place pressure on the availability of on street parking spaces.

Overall, the constraints of the existing building which has only been recently constructed and does not have opportunities for a complete re-model has not allowed for a dwelling conversion to achieve the minimum standard of amenity expected in new development which has created numerous non compliances with the standards of Rescode.

General Provisions

Clause 65 – Decision Guidelines have been considered by officers in evaluating this application.

- The matters set out in Section 60 of the Act.
- The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.
- The purpose of the zone, overlay or other provision.
- Any matter required to be considered in the zone, overlay or other provision.
- The orderly planning of the area.
- The effect on the amenity of the area.

Clause 66 - stipulates all the relevant referral authorities to which the application must be referred.

Referrals

The following referrals were made pursuant to S.55 of the Planning and Environment Act 1987 and Council departments were provided with an opportunity to make comment on the proposed development plan.

Authority	Response
Melbourne Water	Consent with one condition
Infrastructure	Consent with no new conditions

Financial Implications

The recommendation to not support the application would not represent any financial implications to Council. Should Council consider supporting this application, then VCAT would need to be notified and objectors would have the right for appeal.

Risk and Occupational Health and Safety Issues

The recommendation of not supporting this development does not implicate any risk or OH & S issues to Council

Communications Strategy

Notice was undertaken for the application, in accordance with s.52 of the Planning and Environment Act 1987, and further correspondence is required to all interested parties to the application as a result of a decision in this matter. All submitters and the applicant were invited to attend this meeting and invited to address Council if desired.

Options

An alternative recommendation would be to support the application subject to standard condition and accordingly notify VCAT of Council's decision.

Supporting the application may result in the objectors lodging an application with VCAT.

Conclusion

The proposal is considered to only partially comply with the broad objectives of the State and Local Planning Policy Framework, the Mixed Use zone provisions, and the Design & Development Schedule 10 provisions.

The construction of 10 dwellings within a building designed for offices fails most of the standards of Rescode demonstrating that sub-standard accommodation will be provided and a low level of amenity will be afforded to future residents. The Rescode standards seek to achieve an acceptable level of design and amenity and several non-compliances are indicative of a poor development response. The applicant is unable to undertake a complete rebuild of the site or significant modifications as the building has only recently been constructed and has not been used at this point in time for offices.

The applicant is also unable to provide all of the required visitor car parking and there is no additional land for a visitor car space. The applicant has not provided any justification for a reduction of the standard car parking requirement.

The proposal represents an overdevelopment of a small parcel of mixed use land without a proper consideration of residential amenity for future residents.

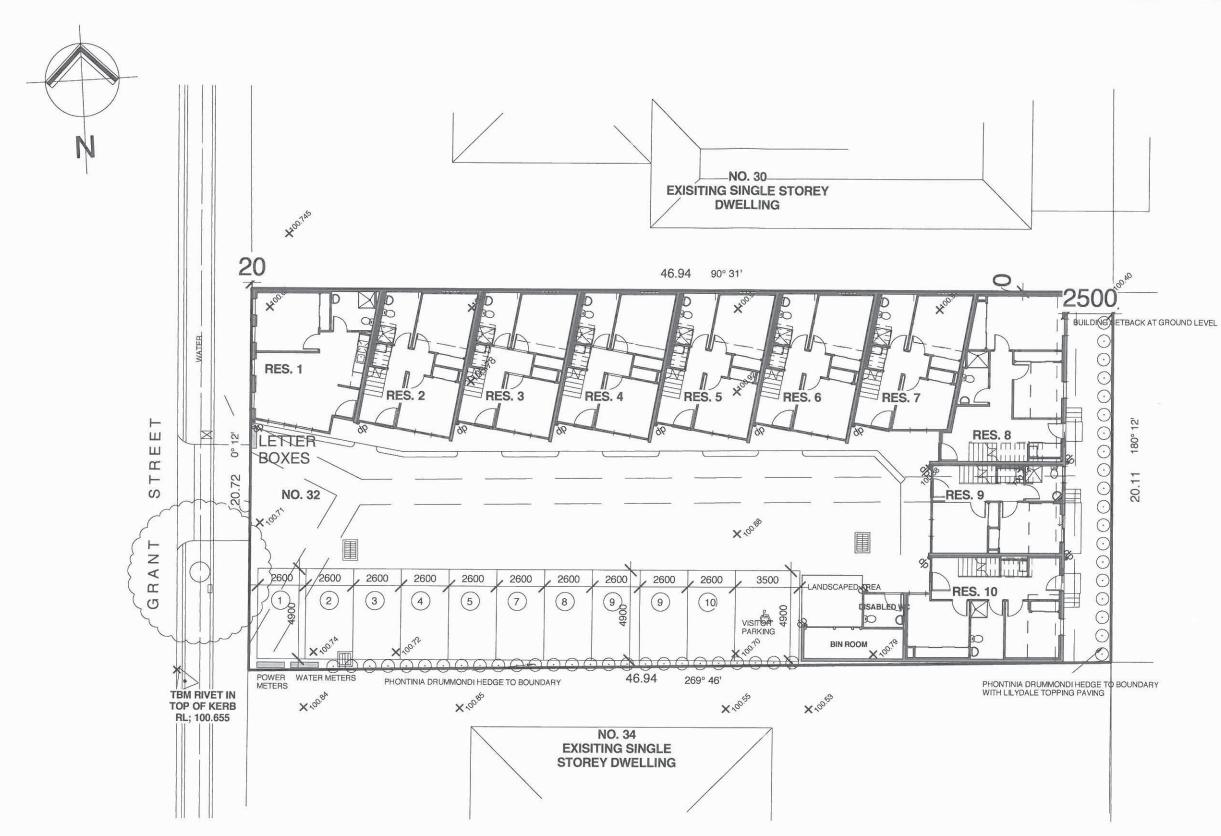
Recommendation:

That, having considered all matters as prescribed by the Planning and Environment Act, Council advises VCAT that it would not support planning application number 2016-282 for the construction of ten dwellings and to waiver the visitor car space at Lot 2 on LP143683 known as 32 Grant Street, Bacchus Marsh with the following Statement of Grounds:

- 1. The proposed layout and design of the dwellings does not provide for an adequate level of internal amenity.
- The proposed development does not comply with Rescode standard B1 (Neighbourhood Character), B6 (Street setback), B9 (Permeability, B10 (Energy Efficiency) B13 (Landscaping), B17 (Side and Rear Setbacks), B18 (Walls on Boundaries), B24 (Noise Impacts), B25 (Accessibility) B27 (Daylight to New Windows), B28 (Private Open Space), B29 (Solar Access to Open Space), B30 (Storage), B31 and (Design Detail).
- 3. The applicant has not provided a justification for not complying with the standards of Rescode (Clause 55 of the Moorabool Planning Scheme).
- 4. The proposed development does not comply with the State Planning Policy Framework and Local Planning Policy Framework with regards to providing well designed medium density housing.
- 5. The proposal development does not comply with the objectives of the Design & Development Overlay Schedule 10 with regards to landscaping treatments including canopy trees in the front setback area.
- 6. The applicant has not demonstrated adequate justification for the waiver of the visitor car space under Clause 52.06 of the Moorabool Planning Scheme.
- 7. The proposed does not represent the orderly planning of the area

Report Authoris	sation gg
Authorised by:	
Name:	Satwinder Sandhu
Title:	General Manager Growth and Development
Date:	Thursday 13 July 2017

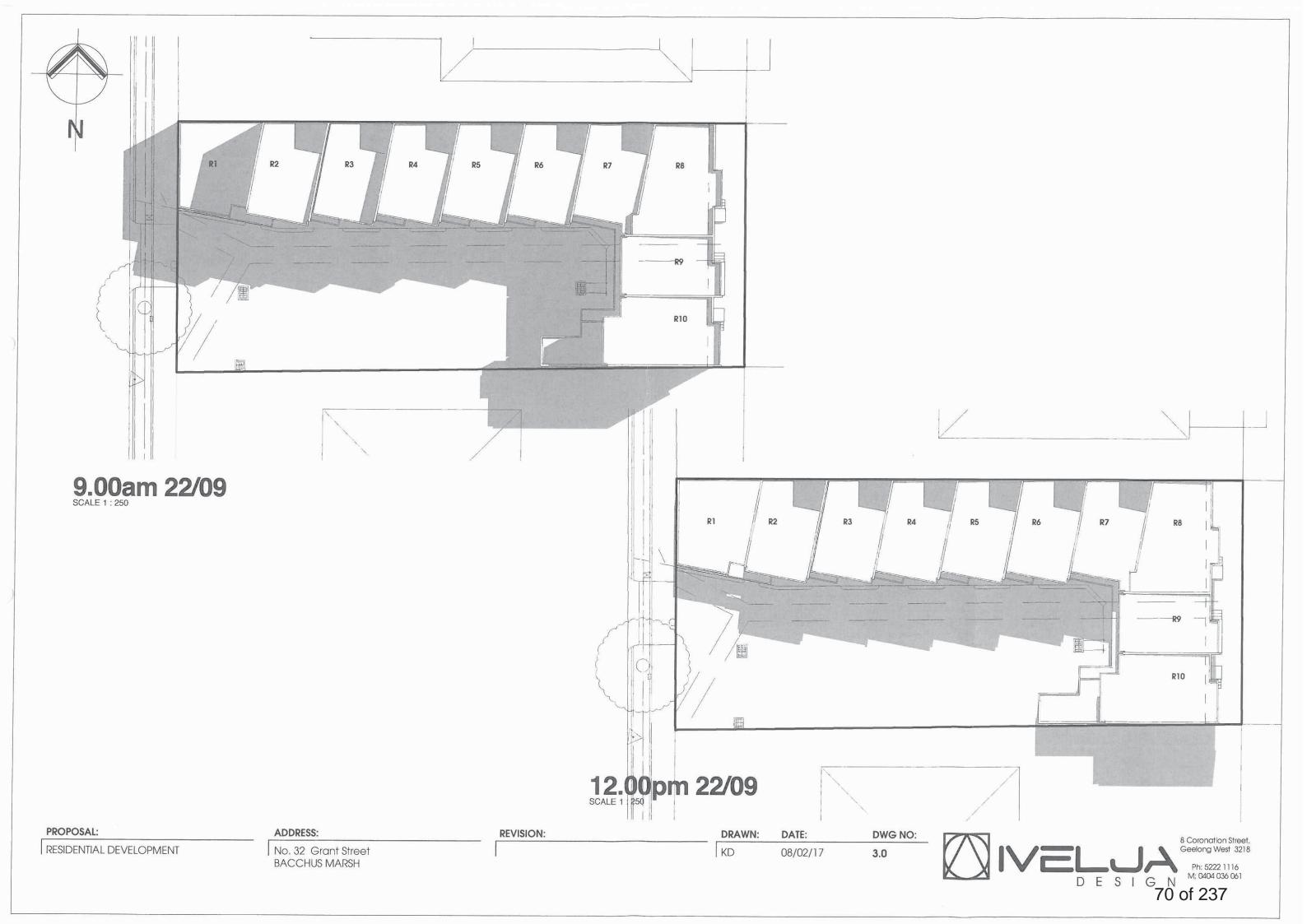
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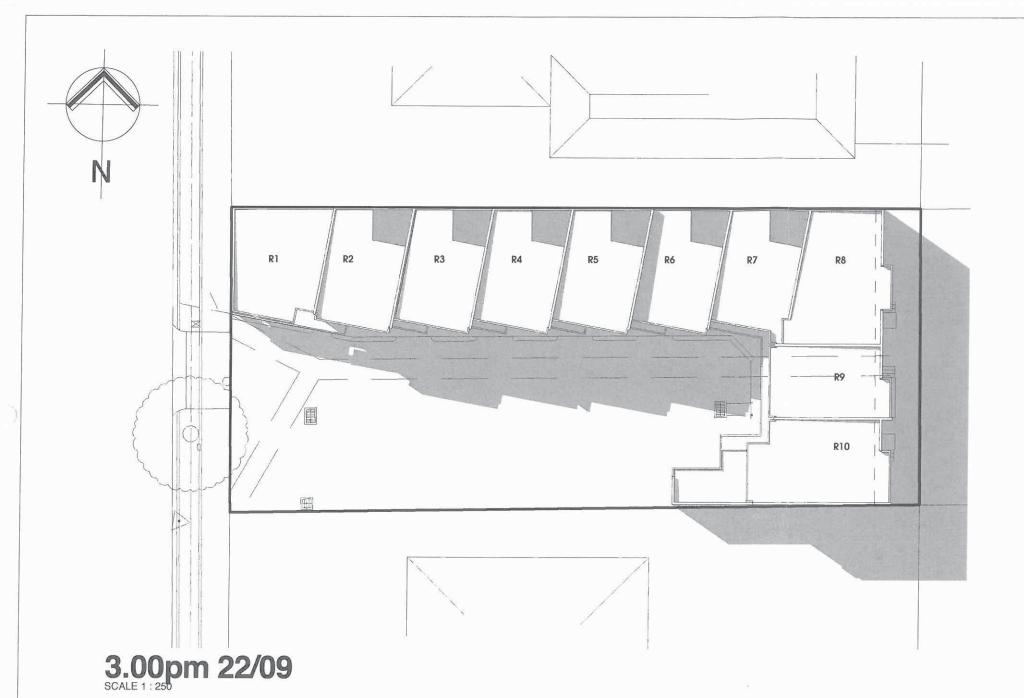


SITE CONTEXT PLAN

PROPOSAL:	ADDRESS:	REVISION:	DRAWN:	DATE:	DWG NO:	
RESIDENTIAL DEVELOPMENT	No. 32 Grant Street BACCHUS MARSH		KD	08/02/17	2.0	\square

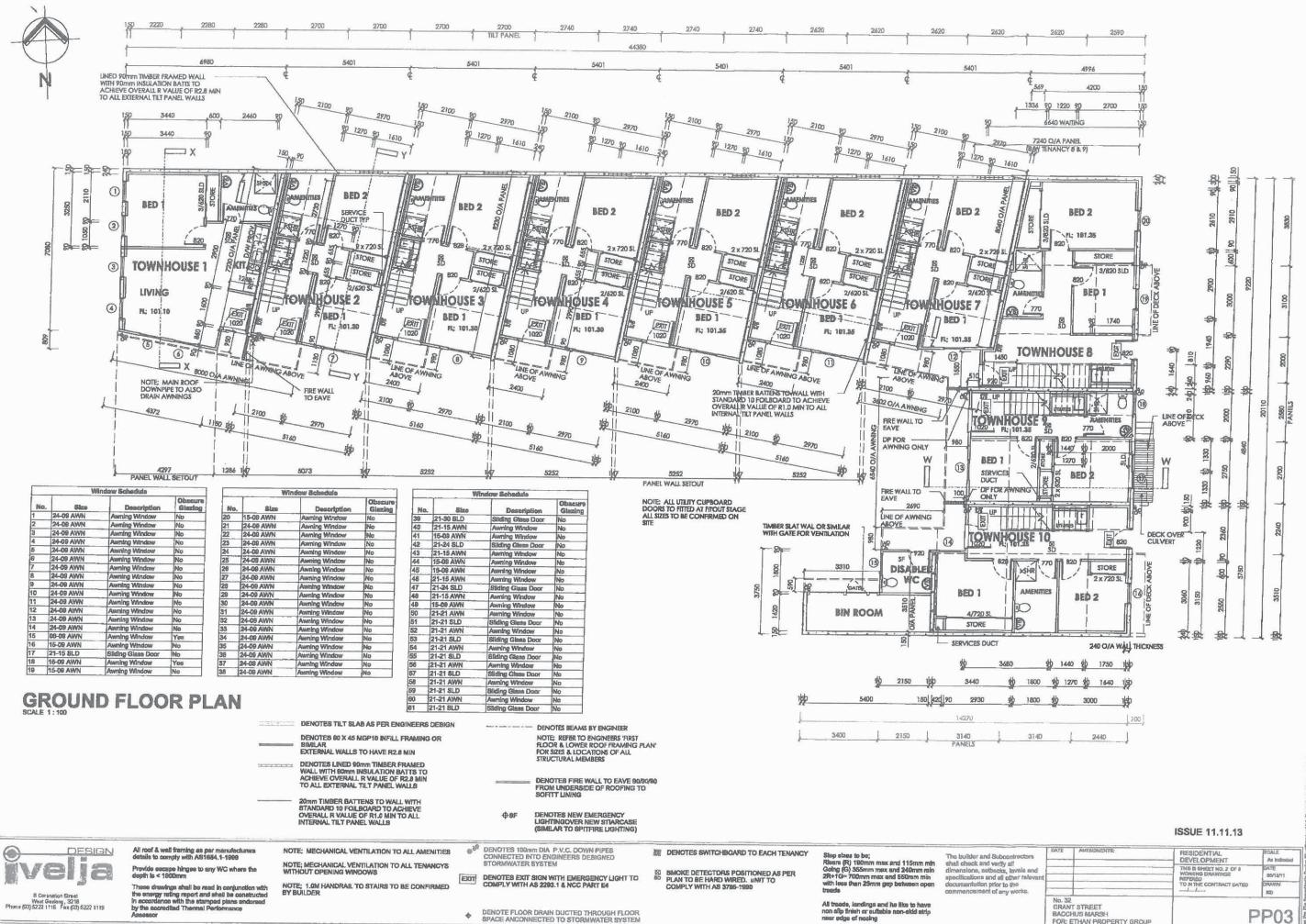






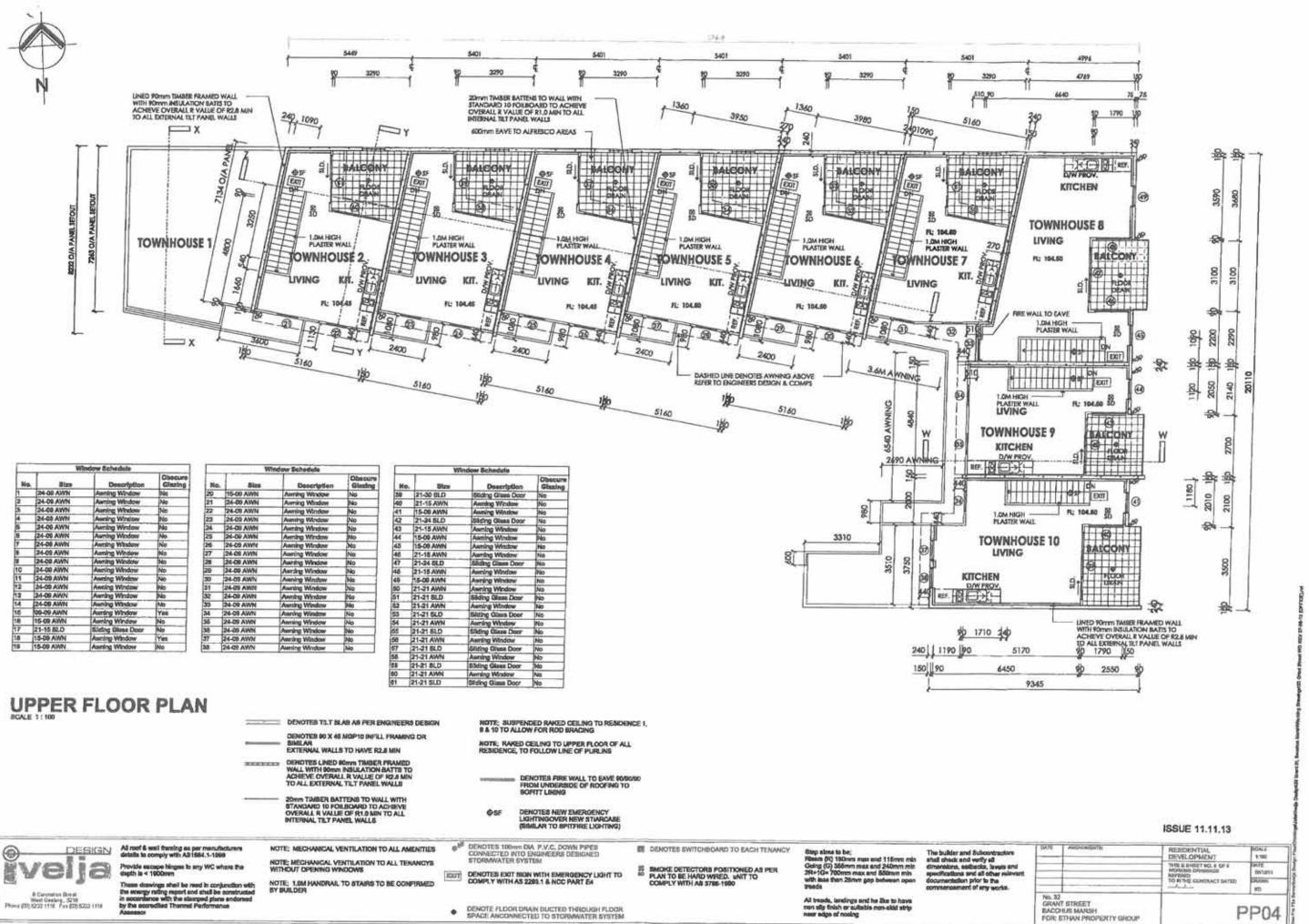
PROPOSAL:	ADDRESS:	REVISION:	DRAWN:	DATE:	DWG NO:	
RESIDENTIAL DEVELOPMENT	No. 32 Grant Street BACCHUS MARSH		KD	08/02/17	3.1	



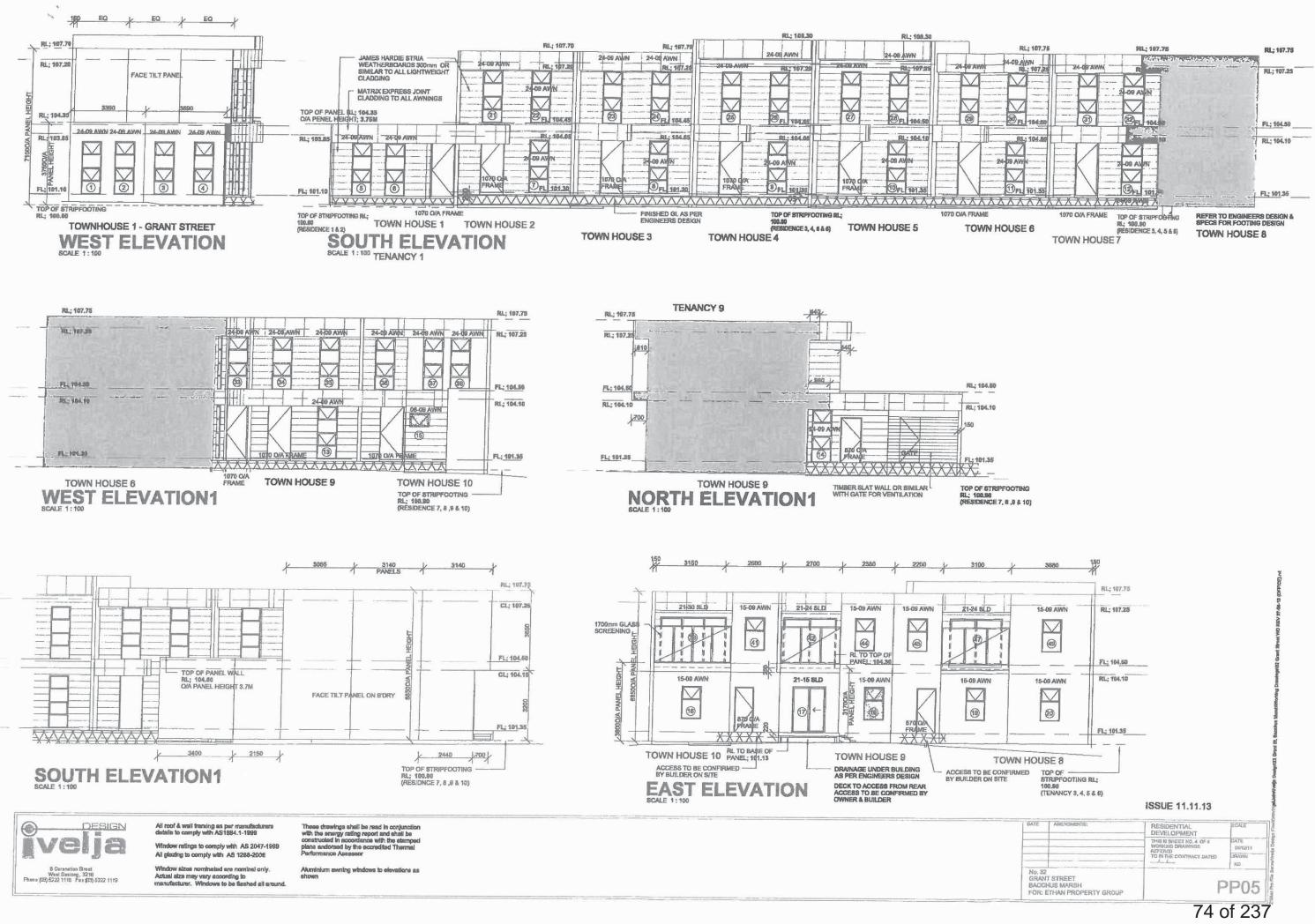


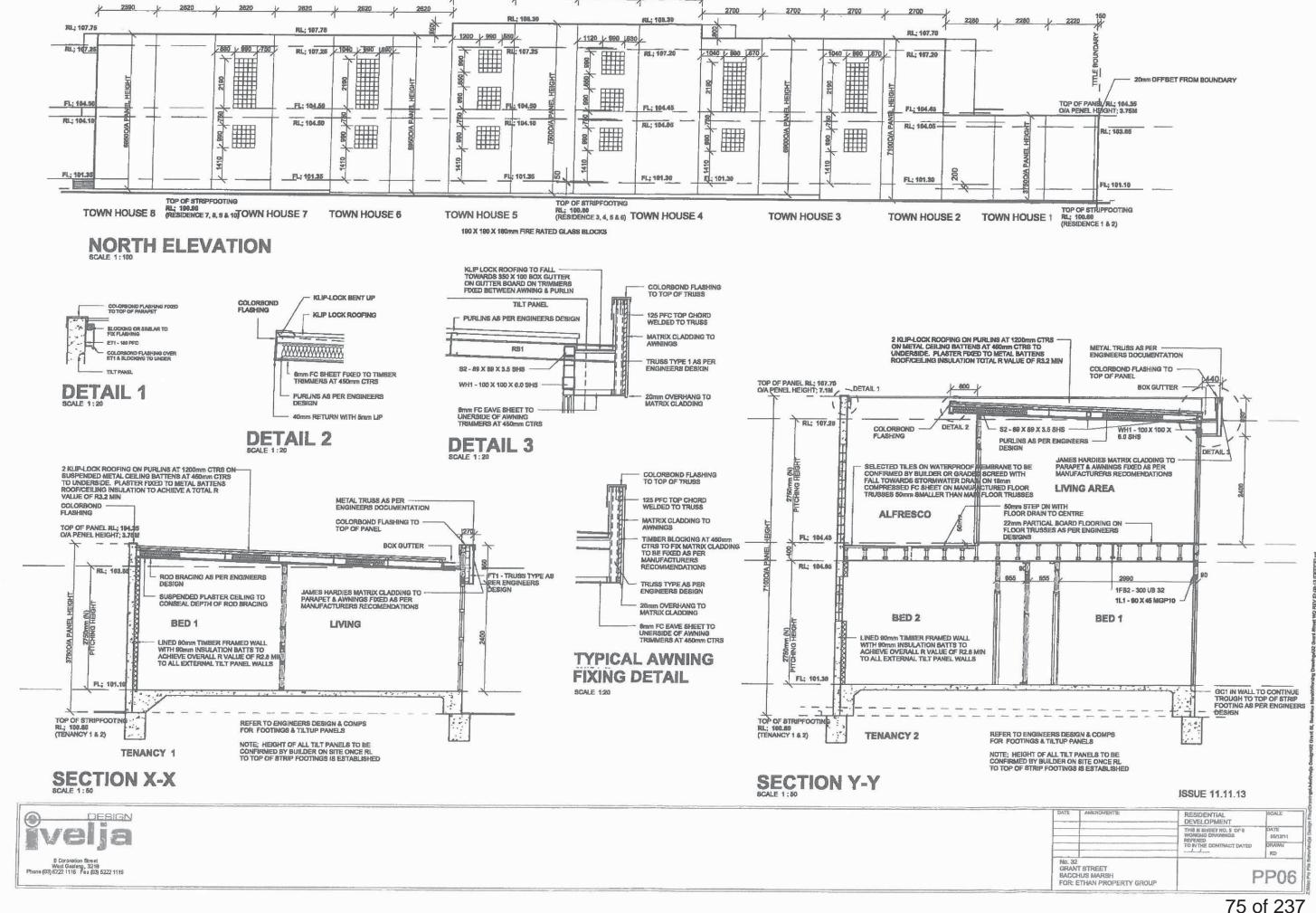
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11.2.4 Planning Scheme Amendment C76 (Moorabool Agribusiness Industrial Area) – Adoption of Amendment

File No.:	13/06/080
Author:	Rod Davison
General Manager:	Satwinder Sandhu

Executive Summary

This report considers the Planning Panel's report relating to Amendment C76.

Amendment C76 is a proponent initiated amendment which seeks to effectively swap an Industrial 1 Zoned (IN1Z) parcel of land in Parwan, south of Bacchus March, with another larger parcel of land immediately to the south. Amendment C76 also seeks to apply the Development Plan Overlay Schedule 1 (DPO1) to the new IN1Z and remove the DPO1 from the previously zoned industrial land.

The proponent has indicated its intention to use and develop the subject land for an abattoir and rendering plant, however, Amendment C76 is not contingent on these particular projects and no permit application has been lodged.

The subject land is located within the proposed Parwan Employment Precinct (PEP), the detailed planning for which will occur in future.

The amendment was exhibited for a period of seven weeks in late 2016 / early 2017. A total of ten submissions were received, including one substantive objection and a number of other submissions that provided comments and suggested changes. The objection goes to the strategic justification for the amendment, whether it is premature or not, the zone sought and a range of other issues. One submitter, Western Water, sought to protect its waste water treatment plant asset through the amendment.

A Planning Panel was appointed to consider the submissions via a public hearing. The Panel concluded that there are no substantive impediments to the amendment's adoption and that it should proceed.

Consistent with the Panel's report, it is recommended that Council:

- Adopt Amendment C76 as exhibited, subject to updating the Development Plan Overlay Schedule 1 as shown in Attachment 1 to this report; and
- Submit Amendment C76 to the Minister for Planning for approval.

It is also recommended that, prior to Amendment C76 being approved by the Minister, Council should enter into two agreements with the owners of the subject land pursuant to section 173 of the *Planning and Environment Act 1987*, and apply to have the agreements registered on title. The purpose of the draft agreements is to ensure the provision of developer funded outfall drainage works, and road and drainage infrastructure projects within the general vicinity of the subject land, the provision of drainage easements, and the payment of a 'development infrastructure levy' for general infrastructure works.

Introduction

Subject Site and Surrounds

The amendment affects land known as Geelong-Bacchus Marsh Road Parwan (described as PC362391) and 3922 Geelong-Bacchus Marsh Road Parwan (described as Lots 1 and 2 TP188461, Lot 1 TP253271 and Lot 1 TP175583).

The subject site is located approximately 5.5 kilometres south of the Bacchus Marsh urban area. The land has a total area of 308 hectares and has frontages to the Geelong-Bacchus Marsh Road, Nerowie Road and Parwan South Road, of 2.28 kilometres, 1.90 kilometres and 1.48 kilometres respectively.

The land described as PC362391 is currently within the IN1Z, and is vacant farming land. The land at 3922 Geelong-Bacchus Marsh Road is currently within the FZ, and is farming land containing an old weatherboard dwelling and sheds. The topography is mildly undulating with a number of depressions which contain remnant wetlands.

The surrounding land is generally within the FZ and used for agriculture, with the exception of the following:

- Bacchus Marsh Aerodrome (FZ) located to the west of Geelong-Bacchus Marsh Road;
- Sir Jack Brabham Park (speedway) (Comprehensive Development Zone Schedule 1) located immediately to the east of the subject site (east side of Parwan South Road);
- Parwan Recycled Water Plant (Public Use Zone 1) located immediately to the north-east of the subject site (east side of Parwan South Road);
- Thelma Ross Memorial Uniting Church (FZ) located immediately to the south of the subject site (south side of Nerowie Road).

Geelong-Bacchus Marsh Road is an arterial road within the Road Zone Category 1. Nerowie Road is within the Road Zone Category 2.

What the Amendment Does

Amendment C76 seeks to make the following changes to the Moorabool Planning Scheme:

- Rezones PC362391Y from IN1Z to FZ.
- Rezones 3922 Geelong-Bacchus Marsh Road Parwan from FZ to IN1Z.
- Deletes DPO1 from PC362391Y.
- Applies DPO1 to Lots 1 and 2 TP188461.
- Amends Clause 21.01 to introduce the Moorabool Agribusiness Industrial Area as a key economic development opportunity for Bacchus Marsh.
- Amends Clause 21.04 to insert the Moorabool Agribusiness Industrial Area as a new strategy to achieve Clause 21.04-4 industry objective.

- Amends Clause 21.07 to insert the Moorabool Agribusiness Industrial Area as a new strategy for accommodating township growth and updates the Bacchus Marsh Framework Plan to show the Moorabool Agribusiness Industrial Area.
- Amends DPO1 to facilitate the future development of Lots 1 and 2 TP188461 for industrial uses associated with agribusiness.



Figure 1: Land affected by the Amendment

Background

In accordance with section 8A(1) of the *Planning and Environment Act 1987*, Moorabool Shire Council is a planning authority for the Moorabool Planning Scheme.

On 10 September 2014, L & G Failli (represented by Urban Design and Management) requested Council prepare an amendment to rezone PC362391Y from IN1Z to FZ and to rezone 3922 Geelong-Bacchus Marsh Road Parwan from FZ to IN1Z.

Authorisation of Amendment C76

At its Ordinary Meeting on 3 December 2014, Council resolved to seek authorisation from the Minister for Planning to prepare and exhibit Amendment C76 to the Moorabool Planning Scheme. On 6 February 2015, Council was granted authorisation by the Minister to prepare and exhibit the Amendment.

Public Exhibition Process

Amendment C76 was exhibited in accordance with the provisions of the *Planning and Environment Act 1987* from 24 November 2016 to 13 January 2017.

A total of ten submissions were received, eight of which were from agencies. Four submissions support the Amendment, one submission supports the Amendment subject to changes, four submissions make comments on the Amendment and one submission objects to the Amendment.

Consideration of Submissions

The key issues raised in relation to the Amendment include:

- 1. Strategic planning process;
- 2. Proposed planning controls;
- 3. Industrial land supply and demand;
- 4. Transport / traffic;
- 5. Infrastructure levies;
- 6. Environmental / amenity Impacts;
- 7. Bacchus Marsh Aerodrome.

At its Ordinary Meeting on 1 March 2017, Council resolved to request the Minister for Planning to appoint a Planning Panel to hear submissions regarding the Amendment.

A Directions Hearing was held on 3 April 2017, followed by a Panel Hearing on 1 June 2017. Both hearings were held at the Lerderderg Library in Bacchus Marsh.

A full copy of the Panel report is included in Attachment 2. The Panel did not specifically address the following matters, as it was considered they have been addressed satisfactorily or can be managed through the development process:

- Traffic; noting the expert evidence from Traffix Group and the agreed changes to the DPO Schedule 1 as shown in Attachment 1.
- Minor wording changes to DPO1 related to CASA
- Development contributions; noting that in the short term a section 173 agreement is proposed and longer term integration with the Precinct Structure Plan (PSP) development contributions scheme will be needed.

The Panel report discusses the remaining key issues under the following headings:

- The buffers to the Parwan Recycled Water Plant (RWP); and
- The matters raised in the objecting submission (submission 8) including:
 - strategic justification for the Amendment;
 - is the Amendment premature; and
 - the appropriateness of the proposed zone.

The Panel's consideration of these matters is detailed in the following extracts from the Panel report:

Buffers to the Parwan Recycled Water Plant

The Issue:

"Western Water owns and operates the Parwan RWP that treats waste water from Bacchus Marsh and surrounds. The nearest treatment ponds in the RWP are just over 1 kilometre north east of the subject site boundary.

The population serviced by the RWP is expected to grow from 23,165 people today to 41,681 in 2036. Western Water wish to protect buffers to the facility for the long term; particularly related to odour."

Submissions:

"Western Water submitted that it did not object to the Amendment but consider that planning policy supports the retention of a buffer to the RWP; and that this buffer should be retained in the farming zone.

Western Water submitted that it was not opposed to projects such as the abattoir and other co-located industries but had concerns about other uses establishing in the industrial zone that may introduce significant numbers of employees with amenity expectations.

Western Water's fundamental concern is that increasing complaints from nearby land could lead to pressure to relocate the RWP; a cost to be borne by the community. It submitted an Environmental Significance Overlay (ESO) could be applied around the RWP to protect the buffer as is happening at other treatment plants.

Western Water submitted that the EPA Publication 1518 is appropriate for calculating buffers to the RWP.

In its submission, Council outlined the approach to buffer issues in the zone controls (including amenity for as-of-right uses and permit requirements) and the approach to identifying buffers in the DPO urban design masterplan. Council also submitted that the proposed DPO be amended to include the following:

A Parwan Recycled Water Plant Impact Assessment Report consistent with the requirements of the State Environment Protection Policy (Air Quality Management) and prepared in consultation with Western Water and the Environment Protection Authority that includes:

- An odour assessment for the proposed abattoir and rendering plant, that gives due consideration to cumulative impacts due to the proximity of the Parwan RWP and other nearby odour generating sources.
- Buffer areas around the Parwan RWP, abattoir and rendering plant, that take into account both the current and future expected populations, designed in accordance with the relevant EPA guidelines on separation distances. (N.B. Multiple odour generating sources may impact upon a larger area, thereby requiring larger buffer distances.)

The Proponent in its oral submissions noted that it understood Western Water's position but sought to allay its concerns in that the occupiers of the industrial estate would not be classified as a sensitive use and would not have any special amenity protection. The Proponent also noted that the ESO approach to a buffer to the RWP was probably appropriate.

The Proponent, however, objected to the text proposed in the DPO by Council on the grounds that:

- In relation to the first dot point, an odour assessment for the abattoir and rendering plant would likely be required at the permit stage and was not appropriate in the DPO.
- The second dot point is unnecessary and not appropriate for the DPO, and such buffers if required would be to sensitive uses."

Discussion and Conclusion:

"In principle, the Panel accepts that protection of important community infrastructure such as wastewater treatment plants is supported in policy and will often weigh heavily in the consideration of net community benefit required in planning schemes.

There are numerous recent examples where such plants have had the ESO applied to buffers to ensure that sensitive uses do not unduly encroach and apply the type of pressure to relocate identified by Western Water.

There are a number of significant characteristics of this Amendment however that mitigate against the need to impose particular buffer requirements on the proposed IN1Z land. As noted by Mr Cicero for the Proponent, the foundation of buffer principles, and as articulated in EPA Publication 1518, is that industrial uses are to be separated from sensitive uses. By definition, the uses in the proposed agribusiness industrial area will be industrial rather than sensitive uses. Even if the industrial area does attract a significant number of employees, their right to amenity protection is considerably less than people in, for example, a residential zone (residential being a sensitive use). None of this mitigates against the need for the RWP, and new industries on the subject site, to contain their emissions on site and operate in accordance with best practice. If upset conditions occur as envisaged by EPA Publication 1518 on the industrial site or the RWP, it is sensitive uses that need to be protected rather than industrial.

The Panel has reviewed the proposed additions to the DPO as shown above and agrees with the Proponent that they should not be applied. The primary relevant purpose of the DPO is:

To identify areas which require the form and conditions of future use and development to be shown on a development plan before a permit can be granted to use or develop the land.

Buffer considerations are already required at a general level in the Urban Design Masterplan in DPO1. The first dot point of the proposed addition requires assessment of an application that has not been made, and is not part of this Amendment. If and when the abattoir and rendering plant are brought forward, then appropriate odour assessment will be made at that time, including consideration of the existing odour environment.

In addition, the Panel is not convinced that consideration of 'cumulative impacts' of odour is appropriate. The RWP and any industrial uses will be required to retain emissions on-site, so in theory cumulative impacts would require upset conditions to be occurring on multiple sites at once. The Panel accepts that odour interactions can be complex, but they are not necessarily additive in terms of the buffer required; the source of any unacceptable odour will need to be investigated and the source identified.

In relation to the second dot point, the Panel considers that the identification of buffers for the RWP is a task for Western Water; it needs to identify and delineate such buffers as necessary as has occurred at other wastewater treatment plants. It should not be a requirement for the proponent of this Amendment.

Buffers around the industrial estate and the RWP should be an important consideration in the broader landscape scale planning to be undertaken with the VPA for the wider Parwan Employment Precinct.

The Panel concludes that buffers are not an impediment to the Amendment. The Panel has recommended deleting the text related to the Parwan RWP"

Submission 8

The Issue:

"One submitter (submitter number 8) questioned whether the Amendment has strategic support within the Moorabool Planning Scheme; whether it is premature and whether the appropriate zone is proposed."

Evidence and Submissions:

- the Amendment is premature and lacks strategic support
- master planning and/or structure planning should occur prior to the Amendment being approved
- the IN1Z is inappropriate and may allow a range of nonagribusiness uses; the Special Use Zone (SUZ) should be preferred
- there is limited demand for industrial land in Bacchus Marsh/Parwan and there is adequate industrial land adjacent to the CSR site and the Maddingley Coal Mine
- Council's Moorabool Industrial Areas Strategy Report 2015 (MIAS) is adopted by Council but does not form part of the planning scheme; similarly the case for the Moorabool Shire Economic Development Strategy (October 2015)
- There is considerable previous Panel scepticism about industrial development in this area.

In relation to the MIAS and economic development strategy, the Panel notes they are not in the planning scheme but considers they are still useful background information that inform the Amendment; and they have been adopted by Council with the status that conveys.

In response to the submission, Council advised that it considers the Amendment is not premature and is supported by a 'host' of strategic work. In its Part A submission it detailed at length the strategic documents said to support the Amendment and highlighted the relevant clauses of State and Local policy.

At the Hearing, Council emphasised that the Amendment is consistent with the Central Highlands Regional Growth Plan (CHRGP) which identifies the Parwan area as likely suitable for employment and agribusiness opportunities. Council stressed at the Hearing that the need is not only for more industrial land in the Shire long term, but for a greater diversity of industrial land.

It submitted that whilst there is significant further planning to be undertaken with the VPA, this is of itself not a reason to hold up the Amendment as the approach to the site is broadly consistent with the broader planning framework being prepared. In its written submission, the VPA noted that the Urban Growth Framework (UGF) is under preparation for Bacchus Marsh and reinforced that the Parwan area is considered a future employment hub by the State government. It indicated that the future Parwan Employment Precinct (PEP) will likely require the preparation of a Precinct Structure Plan (PSP) including for facilitating development contributions.

The VPA acknowledged that the proposed zones (IN1Z and FZ) were broadly consistent with the employment hub concept but that there will be a number of technical issues to be resolved including the zoning within the larger PSP area, and ensuring use and development allowed for through the Amendment can be integrated with broader future PEP/PSP planning.

In relation to zone selection, Council acknowledged there is a 'live debate' as to whether the IN1Z or another zone, and particularly the SUZ, should be used. Council submitted that (submitter number 8) was assuming that the land will be used exclusively for agribusiness; while Council considers the IN1Z is more appropriate to allow related industrial uses to the proposed agribusiness abattoir and rendering works.

Council submitted that while a suitably tailored SUZ could be applied, it considers the IN1Z is appropriate.

In relation to the supply of existing industrial land and particularly the CSR and Maddingley Coal areas, Council relied on the MIAS Update of 2017 prepared by SGS. In particular it relied on the MIAS Update in submitting that the industrial land supply picture has changed; a predicted 152.9 hectare surplus of industrial land in 2051 is now predicted to be a 27.9 hectare deficit by 2051.

Council submitted:

The SGS analysis identified limitations to the existing industrial precincts. They concluded an alternative type and location is required and ought be complementary to the existing supply of industrial land. This is required if Moorabool is to broaden and diversify its industrial market in the long term.

The Proponent noted the extensive strategic work that has been done by Council in support of the Parwan area and the Amendment in recent years. It concluded that:

... there should be no doubt that the Amendment is underpinned by sound strategic work that is recent, contemporary and forward thinking.

In relation to whether the Amendment is premature in the face of precinct planning, the Proponent submitted that the underlying future for the land is clear and its future as an employment precinct is clearly laid out in policy. The Proponent noted the evidence of Mr Fleming that the application of the standardised zone (IN1Z) was preferred over a specialised zone, and the vast majority of agribusiness uses could be accommodated within the IN1Z.

The Proponent also noted that the Amendment effectively 'swaps' one area of existing IN1Z for another next door; the net increase is not significant when conservation reserves are taken into account.

The evidence of Mr Fleming for the Proponent and Mr Szafraniec for Council was generally consistent with the above views and was not challenged by any party. Mr Szafraniec was of the view that a minimum subdivision lot size of 2,000 - 6,000 square metres should be considered to maintain larger lots sizes that would be a competitive feature of the precinct.

Council suggested wording accordingly and this was accepted by the Proponent. It is shown in Clause 2.0 of DPO1 in" Attached 1.

Discussion and Conclusion:

"From (Submission number 8) and a review of the relevant Panel reports and other material, the Panel accepts that there has been a long and complex planning history for future employment/industrial land use in the Parwan area. Essentially however, the Panel considers the three key issues are:

- Is there strategic support for industrial use and development in this area?
- Should the Amendment proceed at this time in advance of precinct planning?
- Is the proposed zone appropriate?

On the first issue, the Panel is satisfied on the material before it that the broad future of the Parwan area is settled. The State, through the VPA and Council, is pursuing a significant industrial/employment precinct with the support of State and Local Policy. In material sighted by the Panel, such as the Bacchus Marsh UGF brochure from February 2017, it is clear that the likely future for most of the area south of Bacchus Marsh around the airfield and RWP, including the subject land, is earmarked at a high level for employment land. The detail of this may change but the Panel considers it highly unlikely there will be a significant change in direction at this point to, for example, residential. On the information available, the Panel is also satisfied that there will not be a material oversupply of industrial land long term, and the different product offering at Parwan compared to the other industrial areas will be an advantage for Bacchus Marsh and Moorabool. The second issue, and noting that detailed planning through a PSP process is to come, is whether the rezoning of this land will compromise planning for the site or broader area. The Panel does not consider that it will. The Amendment is on the southern edge of the PEP land, importantly the most removed of the PEP land from the Bacchus Marsh urban area, a benefit in terms of possible emissions from agribusiness and other IN1Z uses. The Panel notes the VPA has not objected in principle and assumes that if it had fundamental concerns, or thought the Amendment should be delayed, then they would have said so. The Panel also notes the submissions that if the Amendment does not proceed, there is still a large parcel of IN1Z land extant in the vicinity.

The PSP process will need to consider the detailed planning and linkages for the site into the broader precinct and eventual zoning framework, but the Panel does not consider that this suggests the Amendment should be delayed or abandoned.

Lastly, the issue of whether the IN1Z, SUZ or another zone may be more appropriate needs to be considered. The Panel is satisfied that the more general IN1Z is appropriate. This will allow for 'anchor' agribusiness use in the abattoir and rendering plant but also complementary uses, both agribusiness and other. To 'lock down' the possible uses to agribusiness only would seem to be an artificial and unnecessary constraint to possible future use. The risk with using the more general zone (IN1Z) is that if the agribusiness proposals being discussed do not proceed, then a general industrial estate may result. This is no greater risk than occurs with the existing IN1Z area and if a general industrial estate did occur it would be meeting an obvious need as determined by the market at the time.

Ultimately if a more fine-grained direction for specific sectors of industrial use is desired in the PEP, it can be addressed through the PSP process.

The Panel concludes that the Amendment is strategically justified and should proceed."

Policy Implications

The 2017 - 2021 Council Plan provides as follows:

Strategic Objective 3:	Stimulating Economic Development
Context 3B:	Investment & Employment
Action:	Facilitate Parwan Employment Precinct planning and marketing.

The proposed changes to the planning scheme are consistent with the 2017-2021 Council Plan.

Financial Implications

Amendment C76 is a proponent led amendment. Council incurred costs of approximately \$18,000 to hire legal representation to facilitate resolution of policy issues during the Panel process, together with approximately \$5,000 to engage an economist to prepare an expert witness statement (land supply and demand analysis). The proponent has paid the Planning Panel fees and will be responsible for paying the statutory fees associated with the Minister's consideration of the amendment for approval.

Risk & Occupational Health & Safety Issues

In addition to exhibiting the planning scheme amendment documentation, Council also exhibited two draft agreements pursuant to section 173 of the *Planning and Environment Act 1987*. The purpose of the draft agreements is to ensure the provision of developer funded outfall drainage works, and road and drainage infrastructure projects within the general vicinity of the subject land, the provision of drainage easements, and the payment of a *'development infrastructure levy'* for general infrastructure works.

The *development infrastructure levy* is based on an overall contribution of \$500,000, being a figure that was negotiated between the landowner and Council senior management. As discussed in the report to the Ordinary Meeting of Council on 1 March 2017, there is a risk that the *development infrastructure levy* may result in underfunded infrastructure, with costs being passed on to ratepayers.

It is likely that the PEP will be the subject of a future PSP, with an accompanying Development Contributions Plan (DCP) or Infrastructure Contributions Plan (ICP) applying to the broader precinct.

As per Council's resolution of 1 March 2017, it is recommended that the draft section 173 agreement relating to 3922 Geelong-Bacchus Marsh Road (i.e. the proposed IN1Z land) be amended to include a sunset clause under Clause 15 (Ending of Agreement), in respect to the *development infrastructure levy* under Clause 4. Upon any future DCP or ICP being incorporated into the planning scheme via an overlay (i.e. DCPO or ICPO), the *development infrastructure levy* under the section 173 agreement would discontinue.

Any planning permit issued thereafter would be required to include any conditions required to give effect to any DCP or ICP levies set out in the relevant schedule to the overlay.

Risk Identifier	Detail of Risk	Risk Rating	Control/s
Financial – Inadequate funds to provide external infrastructure	Inadequate financial management	High	Amend the draft s173 agreement relating to 3922 Geelong-Bacchus Marsh Road, to include a sunset clause in respect to the <i>development</i> <i>infrastructure levy</i> .

Communications and Consultation Strategy

The amendment was exhibited in accordance with the *Planning and Environment Act 1987.* A Planning Panel was appointed by the Minister for Planning to consider submissions to the amendment via a public hearing.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the *Local Government Act 1989* (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Satwinder Sandhu In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Rod Davison In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

It is proposed that Council adopt Planning Scheme Amendment C76 with changes from the exhibited amendment to accord with the recommendations of the Planning Panel.

Recommendation:

That Council:

- 1. Having considered the recommendations of the Planning Panel's Report regarding Moorabool Planning Scheme Amendment C76, pursuant to Section 27 of the *Planning and Environment Act 1987*, accept the recommended changes to the Development Plan Overlay Schedule 1.
- 2. Pursuant to Section 29 of the *Planning and Environment Act* 1987, adopt Amendment C76 in accordance with the documents included in Attachment 1 to this report.
- 3. Pursuant to Section 31 of the *Planning and Environment Act 1987*, submit the adopted amendment, together with the prescribed information, to the Minister for Planning for approval.

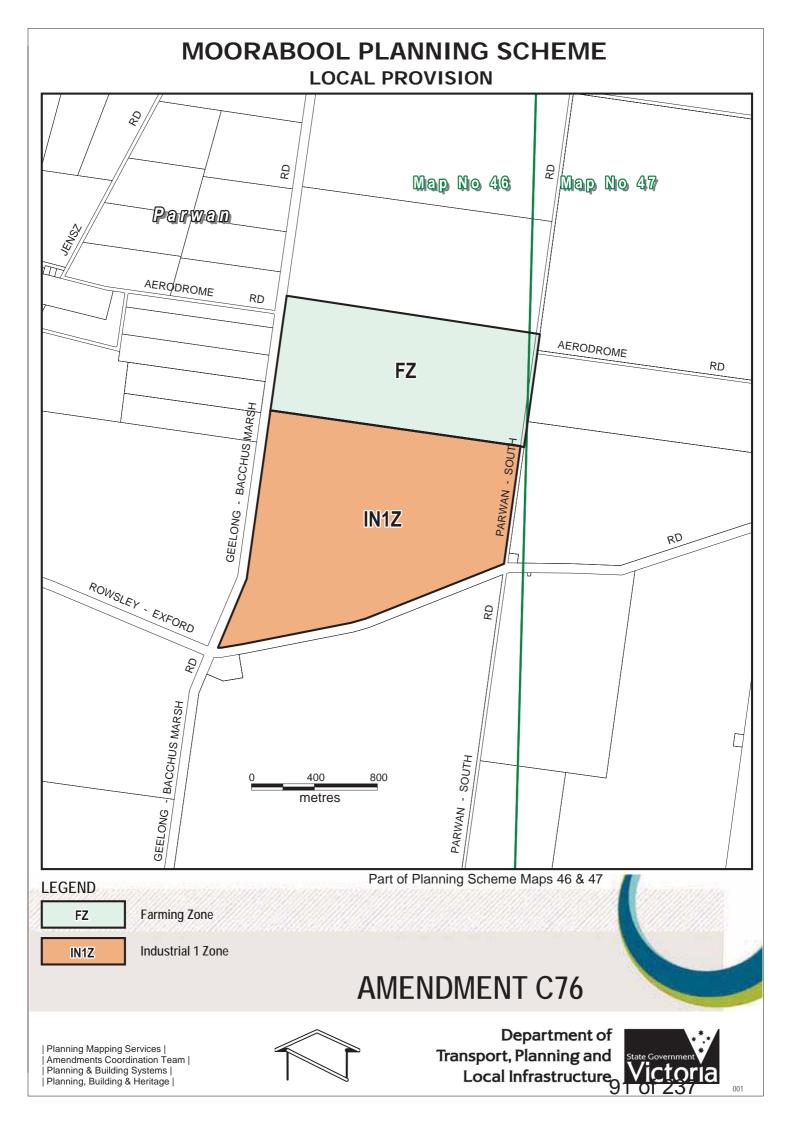
- 4. Prior to the approval of Amendment C76:
 - a) Enter into an agreement pursuant to section 173 of the *Planning and Environment Act 1987*, with the owner of PC362391 (i.e. the proposed FZ land) generally as exhibited;
 - b) Enter into an agreement pursuant to section 173 of the *Planning and Environment Act 1987*, with the owner of 3922 Geelong-Bacchus Marsh Road (i.e. the proposed IN1Z land), generally as exhibited but with the addition of the following under Clause 15 (Ending of Agreement):

"Clause 4 of this Agreement ends if a Development Contributions Plan as referred to within Part 3B of the Act or an Infrastructure Contributions Plan as referred to within Part 3AB of the Act and which applies to the whole of the Subject Land is incorporated into the Planning Scheme."

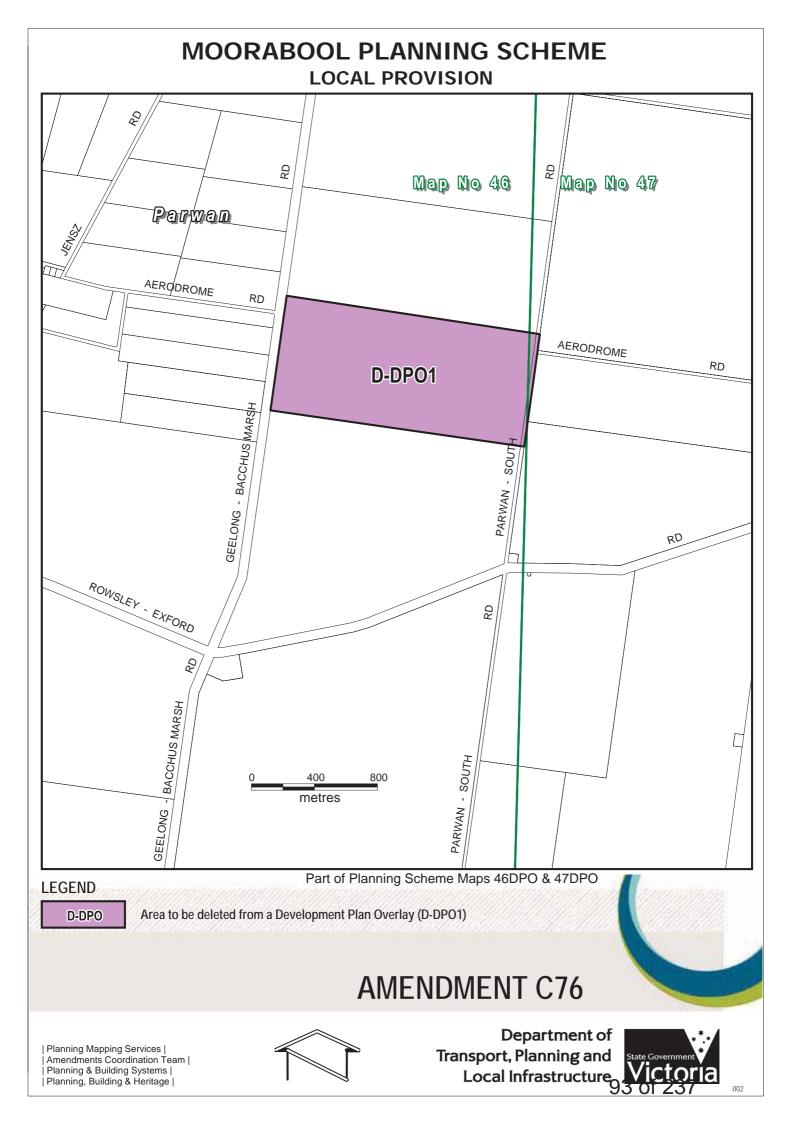
c) Apply to the Registrar of Titles to have the agreements registered on title.

Report Authorisation Authorised by: Name: Satwinder Sandhu Title: General Manager, Growth & Development Date: 19 July, 2017

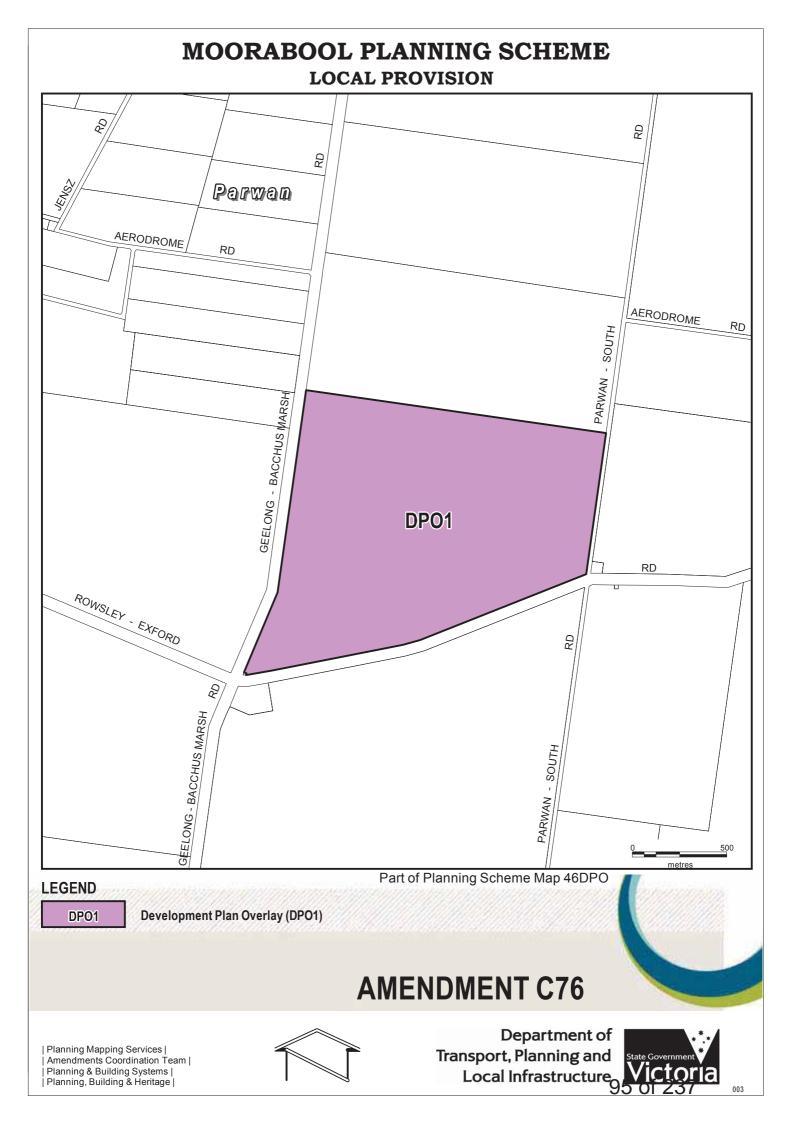
Attachment Item 11.2.4(a)



Attachment Item 11.2.4(b)



Attachment Item 11.2.4(c



Attachment Item 11.2.4(d)

21.01 MUNICIPAL CONTEXT

26/02/2009 Proposed C76

The context of land use planning issues, objectives, strategies, and implementation measures of this Municipal Strategic Statement (MSS) is summarised below. Further information about the Shire of Moorabool can be found in Council's corporate plan and the reference documents to the MSS.

Moorabool Shire is located on the western urban/rural fringe of the Melbourne metropolitan area and extends to the outskirts of Ballarat to the west, along the major rail and road transport corridor between the two cities. This location within the Ballarat Transport corridor has seen an increase in commuting to both cities from towns within the Shire, and Melbourne 2030 recognises that the corridor can accommodate additional development.

Bacchus Marsh is the municipality's main centre for retail, service, and employment activities. Bacchus Marsh has the most comprehensive community infrastructure in the Shire but there are shortfalls in infrastructure and service provision that require a larger population base for cost effective responses. Bacchus Marsh is the focus for economic and residential growth, with Ballan and potentially Gordon providing complementary roles.

There are planning challenges in accommodating and servicing residential growth and demand for lifestyle housing while protecting agricultural productivity, and environmental values and significant landscapes.

Moorabool Shire is characterised by its townships in rural settings and its distinctive rural landscapes which comprise a diversity of vast ranges, plains, ancient gorges, and areas of intensive horticulture. The varied and rich topographical features are integral environmental, agricultural, and recreational resources for the Shire.

These environmental assets, as well as existing built form, historic buildings and landscapes, contribute to the Shire's numerous places of natural and cultural heritage significance.

Much of the Shire is in Special Water Supply Catchments, which has a significant impact on the development potential of land in the west and north of the Shire. This combined with large areas of National or State Park or State Forest that traverse the Shire limit development opportunities and pose significant land management issues, particularly relating to sediment control and land clearing.

Agriculture is the major sector in Moorabool's economy and also contributes to the rural landscape setting that typifies the Shire. Agricultural production is predominantly broad acre cropping and grazing with intensive horticulture on irrigated land around Bacchus Marsh. Council's economic development strategies encourage new and innovative sustainable agricultural industries and the promotion of value adding industries that can capitalise the agricultural and resource base.

21.01-2 Key Issues

6/02/2009

posed C76, - - Key issues that direct land use planning in Moorabool-Shire are:

Settlement

There is increasing pressure to balance residential growth objectives with the protection of environmental, landscape and lifestyle values across the Shire.

Significant population growth in consolidated urban areas over the next 25 years is expected which will need to provide cost effective delivery of appropriate infrastructure and services.

Moorabool Shire's capacity to accommodate future urban development is physically and environmentally constrained. Approximately two-thirds of the Shire is located in Special Water Supply Catchments, which includes privately owned land, mainly used for

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agricultural purposes, or National or State Park or State Forest. Steep land, areas subject to flooding, and resources capable of economic extraction are also significant development constraints. These constraints are shown in the Moorabool Corridor Framework Plan (Clause 21.03-2).

Development of both townships and rural land within Special Water Supply Catchments needs to be managed to protect water quality and quantity.

Future population growth needs to be balanced with protection and sustainable use of the Shire's environmental assets which contribute significantly to the lifestyle and attraction of Moorabool Shire as a place to live, invest and visit.

Urban growth, residential development, and lifestyle housing need to be managed to maintain the attractive rural setting and lifestyle, and to provide adequate services and facilities in a cost effective manner.

Urban growth has the potential to develop up to the LGA boundary and therefore reduce the existing rural buffer between Moorabool Shire and the Shire of Melton

Housing

A range of residential choices is needed to attract residents and to meet the changing needs and preferences of an ageing population.

Transport

There is a need to improve vehicle and freight links between communities within the municipality and links to destinations outside the Shire. There is a need for links to address physical division created by the Ballarat Freeway and Ballarat Rail line, particularly in Bacchus Marsh.

Improved public transport levels of service and integration throughout the municipality and particularly along the Melbourne – Ballarat rail corridor are needed to support sustainable growth.

Environment

The varied and rich topographical features of Moorabool Shire (including ranges, plains, and ancient gorges) need to be conserved not only for their intrinsic environmental and landscape values but also as a recreational resource to the Shire.

The environmental assets (including the Brisbane Ranges National Park, Lerderderg State Park, Werribee Gorge State Park, the Wombat State Forest, and Long Forest Nature Conservation Reserve), as well significant waterways, historic buildings, rural townscapes, and landscapes contribute to the Shire's numerous places of natural and cultural heritage significance. These features inter-twine to form the character and lifestyle opportunities that attract people to Moorabool Shire.

Moorabool River, Werribee River, and Lerderderg River supply water for domestic and agricultural purposes. Inappropriate development, land clearing and sediment deposition from erosion can threaten riparian environments and water quality within the catchments.

Economic Development

Continued productive and sustainable agricultural and horticultural land use, which is critical to the Shire's economy and its ongoing economic development, requires protection from residential encroachment.

It is important to ensure planning to accommodate demand for rural living opportunities produces enhanced environmental outcomes and also protects agricultural production,

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particularly highly productive areas in the west of the Shire and irrigated land around Bacchus Marsh.

There is an ongoing need to manage existing and potential conflict between residential, rural residential and agricultural and horticultural production.

There is a need to strengthen the local economy to improve local employment opportunities and reduce the leakage of retail spending.

Bacchus Marsh and Ballan provide areas of important industrial and mineral resource. These include large sites zoned Industrial 2, the Maddingley Brown Coal Mine and quarries in Bacchus Marsh. Planning to manage off-site impacts and avoid conflict with sensitive uses is required to realise economic development opportunities.

The Moorabool Agribusiness Industrial Area in Parwan provides an agricultural and employment hub that can implement best practice water management techniques and encourage local employment opportunities to assist the growing local and regional community.

21.01-3 Strategic Framework Plan

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Council's key strategic planning directions are illustrated on the Strategic Land Use Framework Plan. The framework plan identifies overall direction to guide specific land use outcomes. It identifies potential 'development opportunity areas' where significant land use change may be expected, and areas where land use constraints are likely to restrict future development.

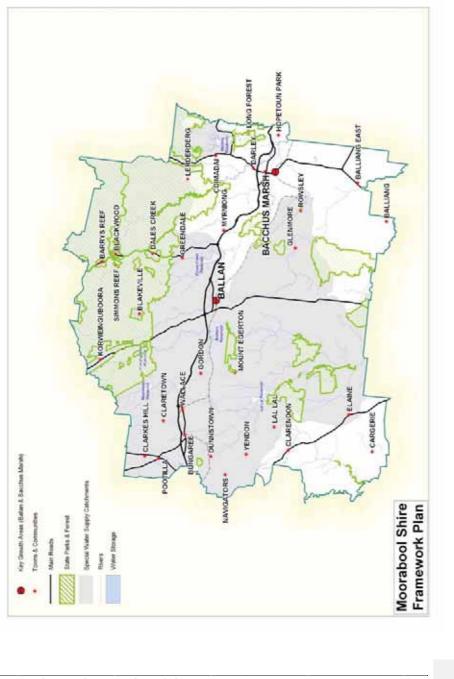
Separate land use framework plans in Clauses 21.07 and 21.08 provide more detailed guidance for major townships.

The major strategic directions identified on the Municipal Framework Plan include:

- The location of Special Water Supply Catchments, parks and forests which have limited development potential;
- Designation of key towns in the municipality, with Bacchus March identified as the key centre for economic and residential growth and Ballan fulfilling a complementary role; and
- Identification of the Ballarat Rail line as part of the Ballarat-Melbourne transport corridor.

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Moorabool Shire Framework Plan



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21.01-4 Objectives - Strategies - Implementation

Municipal Planning Framework

The Municipal Planning Framework objectives, strategies, and implementation mechanisms are structured around five key land use themes, based on those in the State Planning Policy Framework (SPPF). There is considerable overlap between each of these themes and none should be read in isolation.

- Natural Environment (Clause 21.02).
- Settlement and Housing (Clause 21.03).
- Economic Development and Employment (Clause 21.04).
- Development and Community Infrastructure (Clause 21.05).
- Heritage (Clause 21.06).

Place-based Planning Framework

The Place-based Planning Framework sets out objectives and strategies that provide more detailed planning direction for specific places and towns within the municipality.

The places contained in the Place-based Planning Framework are:

- Bacchus Marsh (21.07);
- Ballan (21.08); and
- Small Towns (21.09).

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21.04 ECONOMIC DEVELOPMENT AND EMPLOYMENT

26/02/2009 C34

21.04-1 Key Issues and Influences

Agriculture and horticulture

The diversity in agricultural production and potential across the Shire is an economically valuable resource. Extensive grazing and cropping dominate large areas of the Shire. Where irrigation water or higher rainfall combines with highly productive soil types, the Shire supports intensive horticultural pursuits. The protection of agricultural and horticultural production is an important planning outcome.

The Shire's agricultural base and attractive rural setting are important drivers in attracting people to live in Moorabool. Council supports rural living development where it does not compromise the long term productive use of rural land for agriculture and horticulture, maintains the Shire's environmental qualities, and provides services and infrastructure to support such development.

Land fragmentation can occur when residential development takes place in rural areas with no link to the rural activities of the area. It is important that planning solutions are implemented that reduce the off-site impacts of rural living on the farming activities within the Shire. Farm businesses need to be able to retain the capacity to operate as agricultural enterprises. Unplanned or ad hoc rural residential development on existing titles is often inappropriate due to the lack of necessary services including sustainable road infrastructure. The Shire's rural setting provides an important social, cultural, and economic resource that needs to be protected.

The Shire's horticultural land resources are important economically in supporting tourism and the lifestyle appeal of the area. The highly productive irrigated horticultural areas adjoining Bacchus Marsh are a major asset for the Shire and the township and are to be protected from the encroachment of residential development.

Commerce

There is a need to retain the benefits of a consolidated commercial centre in Bacchus Marsh and Ballan. The relatively high commuter population also results in trade leakage. Council recognises that centrally-located, consolidated, and attractive commercial centres will assist in reducing trade leakage and enhancing the viability of the town centre. Bacchus Marsh has attractive commercial elements such as magnificent approach roads, historic buildings and a village like Main Street.

The existing consolidated commercial activity centre at Bacchus Marsh provides a sound base from which a regionally competitive commercial centre can be developed. Moorabool's economic development strategy, Growing Moorabool, has identified the need for a mixed-use activity centre creating a more densely developed inner core that adds vibrancy, increases patronage for local business (including retail) and helps realise a stronger community and cultural hub.

Industry

Moorabool Shire contains industrial land stocks, in Bacchus Marsh and Ballan that have good access to transport infrastructure and are in close proximity to metropolitan Melbourne and the regional centres of Ballarat and Geelong. In Bacchus Marsh the industrial land is located south of the Werribee River. In Ballan the area to the southeast is zoned for industrial activity. There are large tracts of this land undeveloped but its development is hindered by the lack of supporting hard infrastructure.

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The Moorabool Industrial Areas Strategy 2001 identifies the need to rezone industrial land from IN2Z to IN1Z in areas, particularly Bacchus Marsh, that are in close proximity to sensitive uses such as residential.

Provision is to be made for new employment areas and to consolidate Bacchus Marsh's role and capacity to provide for an increasing level of local employment. A key requirement is to provide adequate supplies of fully-serviced industrial land to accommodate development opportunities and create local employment.

Local employment

Moorabool Shire residents are employed in a diverse range of industries that are characterised by its rural environment and proximity to urban centres. The Shire has significant location advantages for business including its proximity to ports and major population centres and access to road and rail infrastructure that provides transport links across Victoria and into South Australia. There is a distinct commuter labour force that travels outside of the municipal boundaries to places of employment. A primary goal is to facilitate economic development that reduces the reliance on employment opportunities outside of Moorabool Shire.

The Growing Moorabool, Economic Development Strategy, 2006 is designed to provide the basis for a long-term series of initiatives to strengthen the economic base and establish an economic environment that is conducive to, and encouraging of, new investment and employment generation. It proposes a major master-planned and transport-oriented activity centre for the heart of Bacchus Marsh to combat the high escape expenditure currently experienced, enhance the township character and amenity of the area and to create a critical mass of people living and working in the town centre.

Tourism is a growing industry and important economic driver in the Shire that presents opportunities for economic development and diversification of the local economy and workforce. The Shire and the Spa Region to the north have tourism links with the Goldfields region to the west and north of the Shire. Tourism development draws on many aspects of the Shire including recreation, leisure activities, environment, wineries, mineral springs, heritage and landscape features. Council recognises that economic prosperity is dependent on its natural resources and seeks to promote economic activity that is consistent with protecting and enhancing the Shire's natural resource assets.

21.04-2 Objective—Agriculture

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To protect good quality agricultural land and support the productivity and sustainability of existing and future agricultural and horticultural activities.

Strategies

- Maintain productive farm sizes by discouraging fragmentation of land for non-rural use and development.
- Direct rural residential and rural living developments to strategic growth areas where they will not impact on agricultural and horticultural production.
- Encourage and support best practice water use efficiency, including the use of recycled water use, in existing and planned new agricultural land use and development.
- Require land use changes and new developments in productive agricultural areas to demonstrate that they do not impact detrimentally on existing agricultural activities.
- Encourage the use and development of land for small-scale tourist activities that are
 associated with, or enhance the use of the land for agricultural purposes.

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21.04-3 **Objective**—Commerce

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To reinforce Bacchus Marsh's and Ballan's role as regional centres for employment, shopping, tourism, industry, business, and cultural services.

Strategies

- Focus commercial and retail development in the existing central Bacchus Marsh retail . area in accordance with the Bacchus Marsh Urban Design Framework and the Growing Moorabool, Economic Development Strategy, 2006 (including the development of a Local Structure Plan for the area between the main street and the railway station).
- Limit other retail development in Bacchus Marsh to meeting local retail needs.
- Enhance the Ballan commercial centre streetscape as well as wider pedestrian movement, signage and landscaping improvements.
- Provide for a range of residential, commercial, and industrial land uses which complement a mixed-use function within Bacchus Marsh.

21.04-4 **Objective**—Industry

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To provide for a range of industrial development and activities in proximity to transport networks and existing infrastructure and avoid off-site impacts on residential amenity, environmental quality, or agricultural values.

Strategies

- · Ensure that industrial land supply in the Shire's major urban centres can readily meet the needs of new industries and land use planning identifies suitably located sites for new industries
- Ensure that industrial development is in general accord with the Moorabool Industrial Areas Strategy 2001.
- Focus larger scale employment development to suitably located and buffered sites in Bacchus Marsh.
- Support new industries in appropriate locations with the potential to utilize the existing road and rail infrastructure along the Western Highway corridor.
- Plan for future transport infrastructure needs of business including roads, rail and air.
- Recognise and protect the long-term potential of stone and mineral resources.
- Manage off-site impacts and avoid conflict with sensitive uses to realise economic development opportunities.
- Discourage any open pit areas to be used as putrescible waste dumps.
- Focus agribusiness related industries in the Moorabool Agribusiness Industrial Area in Parwan.

21.04-5 **Objective—Local Employment**

26/02/2009 C34

Support the development and facilitation of increased local employment opportunities in order to strengthen the local economy.

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Strategies

- Facilitate development of the tourism sector by protecting the natural environment, heritage and town character.
- Promote tourist-related industries (wineries, art, festivals), and strengthen tourism links with surrounding municipalities.
- Encourage home-based occupations and facilitate relocation for enterprises with a demand for out-of-home business accommodation.

21.04-6 Implementation

26/02/2009 C34

Zones and overlays

Specific application of zones and overlays to achieve the strategic objectives includes:

- Apply the Farming Zone and specification of minimum subdivision sizes in zone schedules that encourage appropriate lot sizes to ensure the productive capacity of agricultural and horticultural land.
- Apply zones to encourage suitable locations for horticultural enterprises and prevent the location of other land uses with the potential to create conflict with adjacent horticultural activities.
- Apply a Development Plan Overlay to the area contained within the Kennedy Place Industrial Estate to address amenity issues and establish buffers to residential areas.
- Apply Design and Development Overlays to each of the five identified gateway entrances into Bacchus Marsh.

21.04-7 Further Strategic Work

26/02/2009 C34

- Develop a rural strategy including a review of minimum lot sizes.
- Develop a Local Structure Plan within the Bacchus Marsh town centre in order to provide for a master planned mix of activities based on Melbourne 2030 Activity Centre principles.
- Review the Moorabool Industrial Areas Strategy 2001.
- Identify potential uses in and around Wallace township, where there is a full diamond interchange on the Western Highway and access to natural gas, to facilitate the growth of agricultural and related industry.
- Investigate feasibility and if relevant develop strategies to increase industrial and transport-related activity in and around the Bacchus Marsh Aerodrome.
- Rezone and apply overlays on industrial land in general accordance with the Moorabool Industrial Areas Strategy 2001.

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Attachment Item 11.2.4(f)

21.07 23/06/2016	BACCHUS MARSH		
Proposed C76		{	Deleted: C51
21.07-1	Key Issues and Influences		
23/06/2016			
C51	Bacchus Marsh is the largest town in the Shire. It is closer to the centre of Melbourne than growth areas within Melbourne's designated urban growth boundary, such as Pakenham. The town is characterised by high levels of commuting and an attractive living		
	environment.		

New residents have been attracted to Bacchus Marsh by the combination of its distinctively country lifestyle setting combined with attributes found in a metropolitan corridor such as well-established commercial, business, industry and community infrastructure.

Its character is defined by the following elements:

- Township character with a strong range of commercial and business enterprises set within a rural landscape and highly productive agricultural areas;
- Significant heritage buildings and trees including the Bacchus Marsh Avenue of Honour and Maddingley Park;
- Networks of open space throughout residential areas and adjoining forested areas; .
- Undulating land with scenic views;
- Werribee and Lerderderg Rivers and associated highly productive irrigated river flats;
- Strong industrial base providing local employment opportunities, particularly in the transport and value-adding agricultural industries; and
- Diversity and range of residential areas based on residential layout, lot design and housing styles, and types.

Council seeks to establish best practice in transport-oriented activity centre planning for the Bacchus Marsh Activity Centre. Significantly-sized parcels of land between the railway station and Main Street and between Fisken and Grant Streets provide opportunity for planned residential and mixed-use urban development.

Bacchus Marsh has been designated as the major urban growth centre in the Shire but expansion is constrained by topography, and mineral and agricultural/horticultural resources. Bacchus Marsh appears to have a significant amount of land zoned for infill development but some is steep and fragmented ownership in some areas makes coordinated development very difficult.

The highly productive irrigated horticultural land provides a source of employment and fresh food that needs to be protected from the urban expansion of Bacchus Marsh.

There are a number of strategically important land uses to the south of Bacchus Marsh such as the Maddingley Brown Coal Mine, industrial land, the airport and the Parwan Waste Water Treatment Plant - that are inherently incompatible with residential development due to their off site impacts. The State Government has established the extent of the coal resource to be protected but appropriate buffers and land use management measures to address potential conflicts between uses and opportunities to capitalise on economic development synergies require further investigation.

21.07-2 Objective—Consolidating urban growth

23/06/2016 C51

To encourage the consolidation of a variety of land uses within the inner area of Bacchus Marsh in areas that are highly accessible to the community.

MUNICIPAL STRATEGIC STATEMENT – CLAUSE 21.07

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Strategies

- Promote a mix of activities throughout the Bacchus Marsh Activity Centre.
- Encourage development of existing agricultural land south of Main Street and south of the Werribee River for a variety of dwelling types sensitively designed to respond to the site context.
- Reinforce the commercial hub role of Main Street through the intensification of a mix
 of retail, commercial and leisure land uses, within a walkable environment.
- Strengthen Grant Street as the secondary activity core of the Activity Centre and the secondary location for complementary commercial land uses.
- Encourage civic and community uses on land west of Lord Street in the vicinity of the library and public hall.

21.07-3 Objective—Accommodating township growth

26/02/2009

To promote coordinated, master-planned development of identified areas in and around Bacchus Marsh.

Strategies

- Plan for staged residential growth in accordance with the Bacchus Marsh Framework Plan, including high quality 'master-planned' estate development.
- The form and design of new development in the township should respond to walkability and neighbourhood design principles, and include strategic and environmental assessment.
- Precinct structure plans for new growth areas should identify the need and location of community social infrastructure, neighbourhood shopping centres, and schools.
- Protect the Bacchus Marsh irrigated horticultural land from residential encroachment and ensure appropriate interface treatments in development abutting these areas.
- Provide buffers between residential development and uses with off site impacts such as the Maddingley Brown Coal Mine, industrial areas, the airport and the Parwan Waste Water treatment plant.
- Use and development within the South Maddingley "Investigation Area" identified on the Bacchus Marsh Framework Plan should be compatible with:
- Protection of the brown coal resource within the defined Mining Lease Area;
- Any existing or permissible future activities at the Maddingley Brown Coal Mine;
- The continuation of existing industries and the establishment of new industries in the industrial zones in the locality; and
- Ensuring separation between sensitive uses and uses with off-site impacts comply with recommended buffer distances for Industrial Residual Air Emissions or a lesser distance determined by an area-specific environmental study in collaboration with the EPA.
- Encourage agribusiness uses to locate within the Moorabool Agribusiness Industrial
 Area in Parwan.

21.07-4 Objective—Rural Living Development

26/02/2009 C34

To provide high amenity rural lifestyle opportunities while protecting irrigated horticultural land and the sustainability of environmental assets.

MUNICIPAL STRATEGIC STATEMENT – CLAUSE 21.07

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Strategies

- Provide planned rural residential / rural living development in appropriate locations as detailed on the Bacchus Marsh Framework Plan.
- Recognise the importance and attractiveness of rural residential and rural lifestyle living as an alternative living environment in designated areas around Bacchus Marsh.

21.07-5 Objective—Urban Design

23/06/2016 C51

To improve the urban design throughout Bacchus Marsh.

Strategies

- Increase pedestrian and cyclist accessibility, particularly to and through the Activity Centre, and across the Western Freeway, and ensure bicycle and pedestrian networks developed in future residential estates are appropriately linked.
- Enhance the design, style, and appearance of the five major gateways into Bacchus Marsh, and particularly the Avenue of Honour based on recommendations within the Bacchus Marsh Gateways Strategy.
- Improve traffic conditions in central Bacchus Marsh by facilitating a northward extension of Woolpack Road to reduce heavy traffic in the town centre and investigating the feasibility of an additional north-south traffic route to the west of the town.
- Encourage active house frontages to main roads and, where possible, key public spaces to enhance open space and natural surveillance.

21.07-6 Objective – Pedestrian / cycle link

23/06/2016 C51

To provide a new high quality, high amenity pedestrian and cycle link connecting Main Street and the Railway Station.

Strategies

- Establish a pedestrian and cycle spine between Main Street and the Railway Station.
- Orientate new, sensitively designed residential development towards the pedestrian / cycle spine to facilitate an active edge to this spine.
- Focus any active or passive open space adjacent to the pedestrian / cycle spine.

21.07-7 Implementation

23/06/2016 C51

Zones and Overlays

Specific application of zones and overlays to achieve the strategic objectives includes:

- Apply Design and Development Overlays for sub-precincts within the Activity Centre that should be the subject of specific built form and design guidelines.
- Apply Development Plan Overlays for existing undeveloped General Residential Zone areas to enable improved integration of infill development; and
- Apply Development Contributions Plan Overlays where required to support the provision of appropriate social and physical infrastructure.

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21.07-8 23/06/2016 C51

Further Strategic Work

- Prepare and adopt Development Plan Overlays and Precinct Structure Plans for designated residential development areas in Bacchus Marsh.
- Prepare and implement a Development Contributions Plan where relevant.
- Prepare a Local Area Structure Plan and Development Contributions Plan for the Bences Road Area.
- Identify potential uses in the Maddingley South area identified on the Bacchus Marsh Framework Plan. If land identified is within the standard buffer distances to industrial or special use zones then the investigation must include an environmental risk assessment carried out in accordance with the requirements of the Environmental Protection Authority.
- The investigation of the area south of the railway line and east of the industrial corridor must include:
 - Identification of appropriate land uses having regard to existing and projected land requirements for alternative uses, land characteristics, and compatibility with existing and potential uses in adjoining zones;
 - Consideration of a planning framework to address off-site impacts from uses in the locality, including a review of the role and scope of management and development planning for land outside the South Maddingley mine lease;
 - · Review of the appropriateness of minimum lot sizes;
 - A risk assessment in accordance with EPA advice if sensitive uses are contemplated within the standard EPA buffers. The assessment should take account of the specific circumstances and mix of uses in the locality; and
 - · Protection of buffers to the Parwan Waste Water Treatment Plant.
- Audit undeveloped land in existing residential zoned areas of Bacchus Marsh having regard to constraints due to connectivity to existing roads, drainage, environmental constraints, and community facilities.

21.07-9 Other Actions

23/06/2016 C51

- Work with VicRoads to improve to the Bacchus Marsh arterial road network in accordance with adopted strategies such as the Bacchus Marsh Arterial Road Strategy and the Bacchus Marsh Accessibility, Traffic Management and Parking Study. This includes supporting a detailed planning study by VicRoads of the northward extension of Woolpack Road and further investigation of the feasibility of providing an additional north-south route.
- Advocate the planned development of Bacchus Marsh as a key town on the Ballarat Regional Transport Corridor consistent with State policy (as part of the Melbourne 2030 Strategy) and as part of the upgraded rail services serving the Shire.
- Improve the visual and physical appearance of Main Street, Bacchus Marsh through implementation of the Urban Design Framework.

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Bacchus Marsh Framework Plan	 Commented [RD1]: Update the plan to identify the amendment site as 'Moorabool Agribusiness Industrial Area'.
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DD/MM/YYYY Proposed C76 SCHEDULE 1 TO THE DEVELOPMENT PLAN OVERLAY

Shown on the planning scheme map as DPO1

Moorabool Agribusiness Industrial Area

Requirement before a permit is granted

1.0 DD/MM/YYYY Proposed C76

A permit may be granted to alter, extend or modify an existing development or use before a development plan is approved if the responsible authority is satisfied that the permit will not prejudice the integrated future use and development of the land in accordance with the concept plan in Clause 4.0.

2.0 Conditions and requirements for permits

DD/MM/YYYY Proposed C76

The following requirements apply to a permit for subdivision:

- A plan of subdivision must show:
 - A minimum of 90% of lots with an area of at least 0.2 hectare; and
- A minimum of 20% of lots with an area of at least 0.4 hectare; and
- A minimum of 10% of lots with an area of at least 0.6 hectare.

A permit to subdivide land must include conditions or requirements which address the following matters, where appropriate:

- Landscaping generally consistent with the Landscape Masterplan, to enhance the site and minimise any adverse effects on the visual amenity of the area.
- A Habitat Zone Management Plan for Binghams Swamp, identified as Habitat Zone 3 in the concept plan in Clause 4.0, and for any other Habitat Zones to be retained, consistent with the recommendations of the Ecological Assessment Report. A Habitat Zone Management Plan must include management actions for each Habitat Zone and the associated buffer area to mitigate risks to ecological values during subdivision and construction and from the industrial use of the balance of the land.
- The provision of road infrastructure improvements generally consistent with the Integrated Traffic Management Plan.
- The provision of outfall drainage works incorporating water sensitive urban design features, generally consistent with the Integrated Water Management Plan and the Infrastructure Servicing Plan.
- The provision of drainage easements over land described as PC362391, generally consistent with the Integrated Water Management Plan.

3.0 Requirements for development plan

A development plan must apply to all the land described as Lots 1 and 2 TP188461 and

must be generally in accordance with the concept plan in Clause 4.0.

The development plan must include:

- An Urban Design Masterplan that includes:
 - The subdivision layout including roads, drainage reserves, habitat conservation areas/reserves, distribution of land uses and interface treatments.

DEVELOPMENT PLAN OVERLAY - SCHEDULE 1

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- The distribution of uses, including the location of uses which require a larger separation distance from sensitive uses or food production/processing activities centrally within the site with buffers to the meet the requirements of Western Water and the Environment Protection Authority.
- Buffer areas to minimise air emissions beyond the curtilage of the land, to meet the requirements of Western Water and the Environment Protection Authority.
- Details of a buffer area around the Parwan Recycled Water Plant, to meet the requirements of Western Water and the Environment Protection Authority requirements for separation distances for both the current and future expected populations.
- Landscaping consistent with the Landscape Masterplan.
- A staging plan of the subdivision, buildings and works.
- Provision for integrated water management, consistent with the Integrated Water Management Plan recommendations.
- The retention of Binghams Swamp (identified as Habitat Zone 3) and a buffer area to the future industrial use and development, consistent with the recommendations of the Ecological Assessment Report.
- The retention of any other Habitat Zones recommended in the Ecological Assessment Report required by this Schedule.
- Buffer areas and procedures to protect any site of Aboriginal Cultural Heritage in accordance with the recommendations and contingency plans of an approved Cultural Heritage Management Plan.
- The configuration of any obstacle limitation surface protection area (OLSPA) applicable to the environs of the Bacchus Marsh Aerodrome, consistent with the Bacchus Marsh Aerodrome Impact Assessment Report.
- Recommended maximum heights for buildings and landscaping located within the OLSPA, to ensure the obstacle limitation surface (OLS) is not penetrated, as recommended in the Bacchus Marsh Aerodrome Impact Assessment Report.
- Internal pedestrian connectivity.
- A Site Analysis Plan that shows the orientation, boundaries, dimensions of the site; easements; surrounding land use and developments, contours and levels of the site; provision of services to the land; and the surrounding movement network.
- An Ecological Assessment Report prepared in consultation with the Department of Environment, Land, Water and Planning that includes:
 - A targeted site assessment for threatened flora and fauna species and threatened ecological communities listed under the *Environment Protection and Biodiversity Conservation Act 1999*, within the areas identified as Habitat Zones 1, 2, 3 and 4 in the concept plan in Clause 4.0.
 - Assessment of the flight path and habitat requirements of fauna species that use Binghams Swamp.
 - Identification of risks to the ecological values of each Habitat Zone, during and post development of the land for industrial use.
 - Recommendations for:
 - Whether Habitat Zones 1, 2 and 4 should be retained and if retained how these zones should be managed for biodiversity conservation.

DEVELOPMENT PLAN OVERLAY - SCHEDULE 1

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- A buffer area between Binghams Swamp and industrial uses based on the flight path directions and habitat requirements of fauna species that use the swamp.
- The maintenance and management of each Habitat Zone and the buffer area associated with Habitat Zone 3.
- Retaining scattered native trees, considering the ecological and landscape value and tree health.
- Tree protection zones around scattered trees and native vegetation patches.
- A Bacchus Marsh Aerodrome Impact Assessment Report prepared in consultation with the aerodrome manager and Moorabool Shire Council, that is consistent with the National Airports Safeguarding Framework and includes:
 - The configuration and details of any obstacle limitation surface protection area (OLSPA) applicable to the environs of the aerodrome.
 - Details and dimensions of any obstacle limitation surfaces (OLS) applicable to the OLSPA.
 - Recommended maximum heights for buildings and landscaping located within the OLSPA, to ensure the OLS is not penetrated.
- An Integrated Water Management Plan prepared in consultation with Melbourne Water, Western Water, the Environment Protection Authority and Moorabool Shire Council that includes:
 - A concept design for an integrated water management system, with particular emphasis on:
 - The treatment, discharge, storage and reuse of stormwater.
 - The storage and reuse of treated wastewater.
 - Details of any stormwater detention basins, including the location, sections, and approximate volume and surface area.
 - Details of any storage basins associated with the harvesting and reuse of stormwater and treated wastewater, including the location, sections, and approximate volume and surface area.
 - Water sensitive urban design (WSUD) stormwater management measures to maintain water quality and environmental flows to Binghams Swamp and downstream waterways.
 - Details of how the harvesting and reuse of stormwater and treated wastewater will be appropriately managed in accordance with the requirements of State Environment Protection Policies ('Waters of Victoria' and 'Groundwaters of Victoria'), the Environment Protection Authority, Melbourne Water and Western Water.
 - Future ownership and responsibility for the long term maintenance and management of stormwater and wastewater storage and reuse infrastructure.
 - The approximate configuration and dimensions of proposed drainage easements over land described as PC362391.
- A Landscape Masterplan that includes:
 - Details, including dimensions, species selection and planting densities, of a landscape buffer area around the perimeter of the land at the interface between the site and neighbouring land uses, including all perimeter road frontages.
 - Landscaping that compliments and does not adversely impact on the conservation requirements of the retained Habitat Zones, including Binghams Swamp.

DEVELOPMENT PLAN OVERLAY - SCHEDULE 1

1

PAGE 3 OF 2

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- Details of vegetation to be retained.
- Landscape treatments for internal roads, including planting themes and species.
- Details of tree and shrub species suitable for planting within any obstacle limitation surface protection area applicable to the environs of the Bacchus Marsh Aerodrome, such that the anticipated mature height of plants must not exceed the height of any applicable obstacle limitation surfaces.
- An **Integrated <u>Transport</u> Management Plan**, prepared in consultation with the Department of Economic Development, Jobs, Transport and Resources, VicRoads and Moorabool Shire Council that includes:
 - An existing conditions assessment.
 - The road layout.
 - Site access points, including details of appropriate intersection treatments.
 - Traffic distribution diagrams for the following scenarios:
 - Full development of the site, assuming the completion of Halletts Ways
 O'Leary Way and associated east-facing freeway ramps; and
 - Full development of the site, assuming the completion of Halletts Way, O'Leary Way and associated east-facing freeway ramps, together with the completion of a north-south arterial bypass road to the east of Bacchus Marsh with associated freeway interchange.
 - The road infrastructure improvements necessary to accommodate traffic generated by industrial development of the site, and to mitigate any adverse impacts on the existing wider road network, for the following scenarios;
 - Existing conditions, assuming the completion of Halletts Way, O'Leary Way and associated east-facing freeway ramps; and
 - Post completion of a north-south arterial bypass road to the east of Bacchus Marsh with associated freeway interchange.
 - Pedestrian networks.
 - Public transport options.
 - The trigger points for implementing intersection treatments, road upgrades and other traffic infrastructure works, linked to stages of development.
 - Proposed road capacities and cross-sections.
- An **Infrastructure Servicing Plan**, prepared in consultation with relevant agencies and Moorabool Shire Council, including:
 - The provision, staging and timing of stormwater drainage works (linked to stages
 of development), both internal and external to the site, in accordance with the
 approved Integrated Water Management Plan.
 - The provision, staging and timing of reticulated water, sewerage, gas and any other infrastructure, linked to stages of development.
 - Identification of any agency or person responsible for provision of particular items of infrastructure.

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DEVELOPMENT PLAN OVERLAY - SCHEDULE 1

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4.0 Moorabool Agribusiness Industrial Area Concept Plan

DD/MM/YYYY Proposed C76

DEVELOPMENT PLAN OVERLAY - SCHEDULE 1

PAGE 5 OF 2

Attachment Item 11.2.4(h)

Planning and Environment Act 1987

Panel Report

Moorabool Planning Scheme Amendment C76 Moorabool Agribusiness Industrial Area



7 July 2017



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Planning and Environment Act 1987 Panel Report pursuant to section 25 of the Act Moorabool Planning Scheme Amendment C76 Moorabool Agribusiness Industrial Area 7 July 2017

Muholas Winbuch

Nick Wimbush, Chair



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List of Abbreviations

CASA	Civil Aviation Safety Authority
CHRGP	Central Highlands Regional Growth Plan
DPO	Development Plan Overlay
EPA	Environment Protection Authority
ESO	Environmental Significance Overlay
FZ	Farming Zone
IN1Z	Industrial 1 Zone
MIAS	Moorabool Industrial Areas Strategy
PEP	Parwan Employment Precinct
PSP	Precinct Structure Plan
RWP	Recycled Water Plant
SUZ	Special Use Zone
UGF	Urban Growth Framework
VPA	Victorian Planning Authority



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Overview

Amendment Summary		
The Amendment	Moorabool Planning Scheme Amendment C76	
Common name	Moorabool Agribusiness Industrial Area	
Brief description	The Amendment rezones 190 ha of land from the Farming Zone (FZ) to the Industrial 1 Zone (IN1Z) at 3922 Geelong-Bacchus Marsh Road and applies the Development Plan Overlay Schedule 1 (DPO1) to the land. The Amendment also rezones 116 ha of land immediately north of the above land (PC362391Y) from IN1Z to FZ and removes the DPO1 from this land. The Amendment makes related changes to clauses 21.01, 21.04 and 21.07. The map changes are shown in Figures 1-3 below.	
Subject site	3922 Geelong-Bacchus Marsh Road Parwan, approximately 8 kilometres south south-east of Bacchus Marsh.	
The Proponent	L & G Failli and Parwan Pty Ltd	
Planning Authority	y Moorabool Shire Council	
Authorisation	 Granted on 6 February 2015 with conditions related to: consistent identification of the subject land in scheme ordinance ensuring the Amendment does not introduce additional changes beyond identifying the land for the agribusiness precinct clarification in relation to the Cultural Heritage Management Plan liaison with the Department of Environment, Land, Water and Planning office in relation to standard formatting. In their Part A submission Council outlined how the conditions have been complied with.¹ 	
Exhibition	24 November 2016 to 13 January 2017	

¹ Document 1, para 14.

Submissions	Objection:
	- Individual submitter Mr Grant Beavis
	Comments only:
	- Department of Economic Development, Jobs, Transport and Resources
	- Civil Aviation Safety Authority (CASA)
	- Environment Protection Authority (EPA)
	- Victorian Planning Authority (VPA)
	Support:
	- Bacchus Marsh Aerodrome Management Inc.
	- Country Fire Authority
	- APA Group
	Support subject to changes:
	- Western Water

Panel Process	
The Panel	Mr Nick Wimbush
Directions Hearing	Lerderderg Library, Bacchus Marsh, 3 April 2017
Panel Hearing	Lerderderg Library, Bacchus Marsh, 1 June 2017
Site Inspections	Unaccompanied following the Directions Hearing and Hearing
Appearances	Ms Mimi Marcus of Maddocks for Moorabool Shire Council Mr John Cicero of Best Hooper for L & G Failli and Parwan Pty Ltd Ms Carolyn Francis for EPA Victoria
Expert evidence	 Mr Jason Michie for Western Water Expert evidence was prepared and circulated as follows: Economic evidence for Moorabool Shire Council prepared by Julian Szafraniec of SGS Economics and Planning Traffic evidence for L & G Failli and Parwan Pty Ltd prepared by Charmaine Dunstan, Matthew Woollard and Jason Stone of Traffix Planning evidence for L & G Failli and Parwan Pty Ltd prepared by Breton Fleming of Urbis The evidence was not contested and the authors were not called to give evidence in the Hearing.
Date of this Report	7 July 2017



Figure 1 The proposed rezoning



Figure 2 Proposed deletion of DPO1



Figure 3 Proposed application of DPO1

Executive Summary

(i) Summary

Moorabool Shire Council Planning Scheme Amendment C76 seeks to effectively swap an Industrial 1 Zoned (IN1Z) parcel of land in Parwan, south of Bacchus March, with another larger parcel of land immediately to the south. The Amendment also seeks to apply the Development Plan Overlay Schedule 1 (DPO1) to the new IN1Z and remove the DPO1 from the previously zoned industrial land.

The site is said to be proposed for an abattoir and rendering works but the Amendment is not contingent on these particular projects and their approval is not sought through this process.

The subject land is located in an area earmarked in planning for a larger employment precinct, the detailed planning for which will occur in future.

One substantive objection was received amongst a number of other submissions providing comments and suggested changes. The objection to the Amendment goes to the strategic justification for the Amendment, whether it is premature or not, the zone sought and a range of other issues.

One submitter, Western Water, sought to protect its waste water treatment asset through the Amendment.

Having considered the Amendment and submissions, the Panel has concluded that there are no substantive impediments to its adoption and the Amendment should proceed.

(ii) Recommendation

Based on the reasons set out in this Report, the Panel recommends:

1. Adopt Moorabool Planning Scheme Amendment C76 as exhibited subject to applying the Development Plan Overlay Schedule 1 as shown in Appendix A to this report.

1 Background

1.1 Purpose of the Amendment

The Amendment is required to facilitate agribusiness industrial use and development on the site approximately 8 kilometres south south-east of Bacchus Marsh. The Amendment site is within a larger Parwan Employment Precinct of approximately 3,000 hectares; the planning for which will be undertaken by Moorabool Shire Council (Council) and the VPA.

Although not part of the Amendment consideration, the Panel was advised that the Amendment area will likely include an abattoir and rendering plant that is anticipated to provide 300 jobs.

1.2 Issues dealt with in this report

A number of issues were raised in submissions and these were summarised in Council's Part A submission as:²

- the strategic planning process
- the proposed planning controls
- industrial land supply and demand
- transport/traffic
- infrastructure levies
- *environmental/amenity impacts*
- the Bacchus Marsh Aerodrome.

From these issues and the submissions made, the Panel has narrowed the range of material issues to:

- the buffers to the Parwan Recycled Water Plant (RWP)
- the matters raised in the objection including:
 - strategic justification for the Amendment
 - is the Amendment premature
 - the appropriateness of the proposed zone.

These issues are addressed in the following chapters.

The Panel has not specifically addressed the following matters on the basis that the Panel is satisfied they have been addressed satisfactorily or can be managed through the development process:

- Traffic; noting the evidence from Traffix and agreed changes to DPO1 in Appendix A
- Minor wording changes to DPO1 related to CASA
- Development contributions; noting that in the short term a section 173 agreement is proposed and longer term integration with the Precinct Structure Plan (PSP) development contributions scheme will be needed.

² Document 1, para 19.

2 Issues

2.1 Buffer to the Parwan Recycled Water Plant

(i) The issue

Western Water owns and operates the Parwan RWP that treats waste water from Bacchus Marsh and surrounds. The nearest treatment ponds in the RWP are just over 1 kilometre north east of the subject site boundary.

The population serviced by the RWP is expected to grow from 23,165 people today to 41,681 in 2036. Western Water wish to protect buffers to the facility for the long term; particularly related to odour.

(ii) Submissions

Western Water submitted that it did not object to the Amendment but consider that planning policy supports the retention of a buffer to the RWP; and that this buffer should be retained in the farming zone.³

Western Water submitted that it was not opposed to projects such as the abattoir and other co-located industries but had concerns about other uses establishing in the industrial zone that may introduce significant numbers of employees with amenity expectations.⁴

Western Water's fundamental concern is that increasing complaints from nearby land could lead to pressure to relocate the RWP; a cost to be borne by the community. It submitted an Environmental Significance Overlay (ESO) could be applied around the RWP to protect the buffer as is happening at other treatment plants.

Western Water submitted that the EPA Publication 1518^5 is appropriate for calculating buffers to the RWP.

In its submission, Council outlined the approach to buffer issues in the zone controls (including amenity for as-of-right uses and permit requirements) and the approach to identifying buffers in the DPO urban design masterplan. Council also submitted that the proposed DPO be amended to include the following:⁶

A Parwan Recycled Water Plant Impact Assessment Report consistent with the requirements of the State Environment Protection Policy (Air Quality Management) and prepared in consultation with Western Water and the Environment Protection Authority that includes:

• An odour assessment for the proposed abattoir and rendering plant, that gives due consideration to cumulative impacts due to the proximity of the Parwan RWP and other nearby odour generating sources.

³ Document 5, para 17.

⁴ Document 5, paras 18-19.

⁵ *Recommended separation distances for industrial residual air emissions*

⁶ Document 3, para 97.

• Buffer areas around the Parwan RWP, abattoir and rendering plant, that take into account both the current and future expected populations, designed in accordance with the relevant EPA guidelines on separation distances. (N.B. Multiple odour generating sources may impact upon a larger area, thereby requiring larger buffer distances.)

The Proponent in its oral submissions noted that it understood Western Water's position but sought to allay its concerns in that the occupiers of the industrial estate would not be classified as a sensitive use and would not have any special amenity protection. The Proponent also noted that the ESO approach to a buffer to the RWP was probably appropriate.

The Proponent, however, objected to the text proposed in the DPO by Council on the grounds that:

- In relation to the first dot point, an odour assessment for the abattoir and rendering plant would likely be required at the permit stage and was not appropriate in the DPO.
- The second dot point is unnecessary and not appropriate for the DPO, and such buffers if required would be to sensitive uses.

(iii) Discussion and conclusion

In principle, the Panel accepts that protection of important community infrastructure such as wastewater treatment plants is supported in policy and will often weigh heavily in the consideration of net community benefit required in planning schemes.

There are numerous recent examples where such plants have had the ESO applied to buffers to ensure that sensitive uses do not unduly encroach and apply the type of pressure to relocate identified by Western Water.

There are a number of significant characteristics of this Amendment however that mitigate against the need to impose particular buffer requirements on the proposed IN1Z land. As noted by Mr Cicero for the Proponent, the foundation of buffer principles, and as articulated in EPA Publication 1518, is that *industrial* uses are to be separated from *sensitive* uses. By definition, the uses in the proposed agribusiness industrial area will be industrial rather than sensitive uses. Even if the industrial area does attract a significant number of employees, their right to amenity protection is considerably less than people in, for example, a residential zone (residential being a sensitive use).

None of this mitigates against the need for the RWP, and new industries on the subject site, to contain their emissions⁷ on site and operate in accordance with best practice. If upset conditions occur as envisaged by EPA Publication 1518 on the industrial site or the RWP, it is sensitive uses that need to be protected rather than industrial.

And in this case we are principally referring to odour.

The Panel has reviewed the proposed additions to the DPO as shown above and agrees with the Proponent that they should not be applied. The primary relevant purpose of the DPO is:

To identify areas which require the form and conditions of future use and development to be shown on a development plan before a permit can be granted to use or develop the land.

Buffer considerations are already required at a general level in the Urban Design Masterplan in DPO1. The first dot point of the proposed addition requires assessment of an application that has not been made, and is not part of this Amendment. If and when the abattoir and rendering plant are brought forward, then appropriate odour assessment will be made at that time, including consideration of the existing odour environment.

In addition, the Panel is not convinced that consideration of 'cumulative impacts' of odour is appropriate. The RWP and any industrial uses will be required to retain emissions on-site, so in theory cumulative impacts would require upset conditions to be occurring on multiple sites at once. The Panel accepts that odour interactions can be complex, but they are not necessarily additive in terms of the buffer required; the source of any unacceptable odour will need to be investigated and the source identified.

In relation to the second dot point, the Panel considers that the identification of buffers for the RWP is a task for Western Water; it needs to identify and delineate such buffers as necessary as has occurred at other wastewater treatment plants. It should not be a requirement for the proponent of this Amendment.

Buffers around the industrial estate and the RWP should be an important consideration in the broader landscape scale planning to be undertaken with the VPA for the wider Parwan Employment Precinct.

The Panel concludes that buffers are not an impediment to the Amendment. The Panel has recommended deleting the text related to the Parwan RWP as shown in Appendix A.

2.2 Submission 8

(i) The issue

One submitter questioned whether the Amendment has strategic support within the Moorabool Planning Scheme; whether it is premature and whether the appropriate zone is proposed.

(ii) Evidence and submissions

The original submission of Mr Grant Beavis raised a number of strategic planning issues. In response to other submissions, Mr Beavis made another written submission dated 3 April 2017 as he was not able to attend the Hearing due to commitments overseas. In summary Mr Beavis' issues were:

- the Amendment is premature and lacks strategic support
- master planning and/or structure planning should occur prior to the Amendment being approved
- the IN1Z is inappropriate and may allow a range of non-agribusiness uses; the Special Use Zone (SUZ) should be preferred

- there is limited demand for industrial land in Bacchus Marsh/Parwan and there is adequate industrial land adjacent to the CSR site and the Maddingley Coal Mine
- Council's *Moorabool Industrial Areas Strategy Report* 2015 (MIAS) is adopted by Council but does not form part of the planning scheme; similarly the case for the *Moorabool Shire Economic Development Strategy* (October 2015)
- There is considerable previous Panel scepticism about industrial development in this area.

In relation to the MIAS and economic development strategy, the Panel notes they are not in the planning scheme but considers they are still useful background information that inform the Amendment; and they have been adopted by Council with the status that conveys.

In response to the submission, Council advised that it considers the Amendment is not premature and is supported by a 'host' of strategic work. In its Part A submission⁸ it detailed at length the strategic documents said to support the Amendment and highlighted the relevant clauses of State and Local policy.⁹

At the Hearing, Council emphasised that the Amendment is consistent with the Central Highlands Regional Growth Plan (CHRGP) which identifies the Parwan area as likely suitable for employment and agribusiness opportunities.¹⁰ Council stressed at the Hearing that the need is not only for more industrial land in the Shire long term, but for a greater diversity of industrial land.

It submitted that whilst there is significant further planning to be undertaken with the VPA, this is of itself not a reason to hold up the Amendment as the approach to the site is broadly consistent with the broader planning framework being prepared.

In its written submission, the VPA noted that the Urban Growth Framework (UGF) is under preparation for Bacchus Marsh and reinforced that the Parwan area is considered a future employment hub by the State government. It indicated that the future Parwan Employment Precinct (PEP) will likely require the preparation of a Precinct Structure Plan (PSP) including for facilitating development contributions.

The VPA acknowledged that the proposed zones (IN1Z and FZ) were broadly consistent with the employment hub concept but that there will be a number of technical issues to be resolved including the zoning within the larger PSP area, and ensuring use and development allowed for through the Amendment can be integrated with broader future PEP/PSP planning.

In relation to zone selection, Council acknowledged there is a 'live debate' as to whether the IN1Z or another zone, and particularly the SUZ, should be used. Council submitted that Mr Beavis was assuming that the land will be used exclusively for agribusiness; while Council considers the IN1Z is more appropriate to allow related industrial uses to the proposed agribusiness abattoir and rendering works.¹¹

⁸ Document 1.

 ⁹ Document 1, para 138 onwards.
 ¹⁰ The CUPOD is called up in closes.

¹⁰ The CHRGP is called up in clause 11.08; Bacchus Marsh and Parwan are considered in Section 14.5.

¹¹ Council noted that Mr Szafraniec in his evidence supported this specific contention.

Council submitted that while a suitably tailored SUZ could be applied, it considers the IN1Z is appropriate.

In relation to the supply of existing industrial land and particularly the CSR and Maddingley Coal areas, Council relied on the MIAS Update of 2017 prepared by SGS. In particular it relied on the MIAS Update in submitting that the industrial land supply picture has changed; a predicted 152.9 hectare surplus of industrial land in 2051 is now predicted to be a 27.9 hectare deficit by 2051.¹²

Council submitted:¹³

The SGS analysis identified limitations to the existing industrial precincts. They concluded an alternative type and location is required and ought be complementary to the existing supply of industrial land. This is required if Moorabool is to broaden and diversify its industrial market in the long term.

The Proponent noted the extensive strategic work that has been done by Council in support of the Parwan area and the Amendment in recent years. It concluded that:¹⁴

... there should be no doubt that the Amendment is underpinned by sound strategic work that is recent, contemporary and forward thinking.

In relation to whether the Amendment is premature in the face of precinct planning, the Proponent submitted that the underlying future for the land is clear and its future as an employment precinct is clearly laid out in policy.

The Proponent noted the evidence of Mr Fleming that the application of the standardised zone (IN1Z) was preferred over a specialised zone, and the vast majority of agribusiness uses could be accommodated within the IN1Z.

The Proponent also noted that the Amendment effectively 'swaps' one area of existing IN1Z for another next door; the net increase is not significant when conservation reserves are taken into account.¹⁵

The evidence of Mr Fleming for the Proponent and Mr Szafraniec for Council was generally consistent with the above views and was not challenged by any party. Mr Szafraniec was of the view that a minimum subdivision lot size of 2,000 - 6,000 square metres should be considered to maintain larger lots sizes that would be a competitive feature of the precinct.

Council suggested wording accordingly and this was accepted by the Proponent. It is shown in Clause 2.0 of DPO1 in Appendix A.

(iii) Discussion and conclusion

From Mr Beavis' submission and a review of the relevant Panel reports and other material, the Panel accepts that there has been a long and complex planning history for future

¹² Quotes in Document 3, page 12.

¹³ Document 3, para 53.

¹⁴ Document 6, para 2.8.

¹⁵ Said to be an overall increase of approximately 13.5 hectares.

employment/industrial land use in the Parwan area. Essentially however, the Panel considers the three key issues are:

- Is there strategic support for industrial use and development in this area?
- Should the Amendment proceed at this time in advance of precinct planning?
- Is the proposed zone appropriate?

On the first issue, the Panel is satisfied on the material before it that the broad future of the Parwan area is settled. The State, through the VPA and Council, is pursuing a significant industrial/employment precinct with the support of State and Local Policy. In material sighted by the Panel, such as the Bacchus Marsh UGF brochure from February 2017, it is clear that the likely future for most of the area south of Bacchus Marsh around the airfield and RWP, including the subject land, is earmarked at a high level for employment land. The detail of this may change but the Panel considers it highly unlikely there will be a significant change in direction at this point to, for example, residential. On the information available, the Panel is also satisfied that there will not be a material oversupply of industrial land long term, and the different product offering at Parwan compared to the other industrial areas will be an advantage for Bacchus Marsh and Moorabool.

The second issue, and noting that detailed planning through a PSP process is to come, is whether the rezoning of this land will compromise planning for the site or broader area. The Panel does not consider that it will. The Amendment is on the southern edge of the PEP land, importantly the most removed of the PEP land from the Bacchus Marsh urban area, a benefit in terms of possible emissions from agribusiness and other IN1Z uses. The Panel notes the VPA has not objected in principle and assumes that if it had fundamental concerns, or thought the Amendment should be delayed, then they would have said so. The Panel also notes the submissions that if the Amendment does not proceed, there is still a large parcel of IN1Z land extant in the vicinity.

The PSP process will need to consider the detailed planning and linkages for the site into the broader precinct and eventual zoning framework, but the Panel does not consider that this suggests the Amendment should be delayed or abandoned.

Lastly, the issue of whether the IN1Z, SUZ or another zone may be more appropriate needs to be considered. The Panel is satisfied that the more general IN1Z is appropriate. This will allow for 'anchor' agribusiness use in the abattoir and rendering plant but also complementary uses, both agribusiness and other. To 'lock down' the possible uses to agribusiness only would seem to be an artificial and unnecessary constraint to possible future use. The risk with using the more general zone (IN1Z) is that if the agribusiness proposals being discussed do not proceed, then a general industrial estate may result. This is no greater risk than occurs with the existing IN1Z area and if a general industrial estate did occur it would be meeting an obvious need as determined by the market at the time.

Ultimately if a more fine-grained direction for specific sectors of industrial use is desired in the PEP, it can be addressed through the PSP process.

The Panel concludes that the Amendment is strategically justified and should proceed.

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Appendix A Panel recommended DPO Schedule

This version accepts the changes as tracked in the post Hearing version. The mark-ups shown are the Panel's recommended changes.

DD/MM/YYYY Proposed C76 SCHEDULE 1 TO THE DEVELOPMENT PLAN OVERLAY

Shown on the planning scheme map as **DPO1**

Moorabool Agribusiness Industrial Area

Requirement before a permit is granted

DD/MM/YYYY Proposed C76

1.0

A permit may be granted to alter, extend or modify an existing development or use before a development plan is approved if the responsible authority is satisfied that the permit will not prejudice the integrated future use and development of the land in accordance with the concept plan in Clause 4.0.

Conditions and requirements for permits

DD/MM/YYYY Proposed C76

2.0

The following requirements apply to a permit for subdivision:

A plan of subdivision must show:

- A minimum of 90% of lots with an area of at least 0.2 hectare; and
- A minimum of 20% of lots with an area of at least 0.4 hectare; and
- A minimum of 10% of lots with an area of at least 0.6 hectare.

A permit to subdivide land must include conditions which address the following matters, where appropriate:

- Landscaping generally consistent with the Landscape Masterplan, to enhance the site and minimise any adverse effects on the visual amenity of the area.
- A Habitat Zone Management Plan for Binghams Swamp, identified as Habitat Zone 3 in the concept plan in Clause 4.0, and for any other Habitat Zones to be retained, consistent with the recommendations of the Ecological Assessment Report. A Habitat Zone Management Plan must include management actions for each Habitat Zone and the associated buffer area to mitigate risks to ecological values during subdivision and construction and from the industrial use of the balance of the land.
- The provision of road infrastructure improvements generally consistent with the Integrated Traffic Management Plan.
- The provision of outfall drainage works incorporating water sensitive urban design features, generally consistent with the Integrated Water Management Plan and the Infrastructure Servicing Plan.
- The provision of drainage easements over land described as PC362391, generally consistent with the Integrated Water Management Plan.

3.0 Requirements for development plan

DD/MM/YYYY Proposed C76

A development plan must apply to all the land described as Lots 1 and 2 TP188461 and must be generally in accordance with the concept plan in Clause 4.0.

The development plan must include:

- An Urban Design Masterplan that includes:
 - The subdivision layout including roads, drainage reserves, habitat conservation areas/reserves, distribution of land uses and interface treatments.
 - The distribution of uses, including the location of uses which require a larger separation distance from sensitive uses or food production/processing activities centrally within the site with buffers to the meet the requirements of Western Water and the Environment Protection Authority.
 - Buffer areas to minimise air emissions beyond the curtilage of the land, to meet the requirements of Western Water and the Environment Protection Authority.
 - Details of a buffer area around the Parwan Recycled Water Plant, to meet the requirements of Western Water and the Environment Protection Authority requirements for separation distances for both the current and future expected populations.
 - Landscaping consistent with the Landscape Masterplan.
 - A staging plan of the subdivision, buildings and works.
 - Provision for integrated water management, consistent with the Integrated Water Management Plan recommendations.
 - The retention of Binghams Swamp (identified as Habitat Zone 3) and a buffer area to the future industrial use and development, consistent with the recommendations of the Ecological Assessment Report.
 - The retention of any other Habitat Zones recommended in the Ecological Assessment Report required by this Schedule.
 - Buffer areas and procedures to protect any site of Aboriginal Cultural Heritage in accordance with the recommendations and contingency plans of an approved Cultural Heritage Management Plan.
 - The configuration of any obstacle limitation surface protection area (OLSPA) applicable to the environs of the Bacchus Marsh Aerodrome, consistent with the Bacchus Marsh Aerodrome Impact Assessment Report.
 - Recommended maximum heights for buildings and landscaping located within the OLSPA, to ensure the obstacle limitation surface (OLS) is not penetrated, as recommended in the Bacchus Marsh Aerodrome Impact Assessment Report.
 - Internal pedestrian connectivity.
- A **Site Analysis Plan** that shows the orientation, boundaries, dimensions of the site; easements; surrounding land use and developments, contours and levels of the site; provision of services to the land; and the surrounding movement network.
- An **Ecological Assessment Report** prepared in consultation with the Department of Environment, Land, Water and Planning that includes:
 - A targeted site assessment for threatened flora and fauna species and threatened ecological communities listed under the *Environment Protection and Biodiversity Conservation Act 1999*, within the areas identified as Habitat Zones 1, 2, 3 and 4 in the concept plan in Clause 4.0.
 - Assessment of the flight path and habitat requirements of fauna species that use Binghams Swamp.
 - Identification of risks to the ecological values of each Habitat Zone, during and post development of the land for industrial use.
 - Recommendations for:
 - Whether Habitat Zones 1, 2 and 4 should be retained and if retained how these zones should be managed for biodiversity conservation.
 - A buffer area between Binghams Swamp and industrial uses based on the flight path directions and habitat requirements of fauna species that use the swamp.

Appendices

- The maintenance and management of each Habitat Zone and the buffer area associated with Habitat Zone 3.
- Retaining scattered native trees, considering the ecological and landscape value and tree health.
- Tree protection zones around scattered trees and native vegetation patches.
- A Bacchus Marsh Aerodrome Impact Assessment Report prepared in consultation with the aerodrome manager and Moorabool Shire Council, that is consistent with the National Airports Safeguarding Framework and includes:
 - The configuration and details of any obstacle limitation surface protection area (OLSPA) applicable to the environs of the aerodrome.
 - Details and dimensions of any obstacle limitation surfaces (OLS) applicable to the OLSPA.
 - Recommended maximum heights for buildings and landscaping located within the OLSPA, to ensure the OLS is not penetrated.
- A Parwan Recycled Water Plant Impact Assessment Report consistent with the requirements of the State Environment Protection Policy (Air Quality Management) and prepared in consultation with Western Water and the Environment Protection Authority that includes:
 - An odour assessment for the proposed abattoir and rendering plant, that gives due consideration to cumulative impacts due to the proximity of the Parwan RWP and other nearby odour generating sources.
 - Buffer areas around the Parwan RWP, abattoir and rendering plant, that take into account both the current and future expected populations, designed in accordance with the relevant EPA guidelines on separation distances. (N.B. Multiple odour generating sources may impact upon a larger area, thereby requiring larger buffer distances.)
- An **Integrated Water Management Plan** prepared in consultation with Melbourne Water, Western Water, the Environment Protection Authority and Moorabool Shire Council that includes:
 - A concept design for an integrated water management system, with particular emphasis on:
 - The treatment, discharge, storage and reuse of stormwater.
 - The storage and reuse of treated wastewater.
 - Details of any stormwater detention basins, including the location, sections, and approximate volume and surface area.
 - Details of any storage basins associated with the harvesting and reuse of stormwater and treated wastewater, including the location, sections, and approximate volume and surface area.
 - Water sensitive urban design (WSUD) stormwater management measures to maintain water quality and environmental flows to Binghams Swamp and downstream waterways.
 - Details of how the harvesting and reuse of stormwater and treated wastewater will be appropriately managed in accordance with the requirements of State Environment Protection Policies ('Waters of Victoria' and 'Groundwaters of Victoria'), the Environment Protection Authority, Melbourne Water and Western Water.
 - Future ownership and responsibility for the long term maintenance and management of stormwater and wastewater storage and reuse infrastructure.
 - The approximate configuration and dimensions of proposed drainage easements over land described as PC362391.

Appendices

- A Landscape Masterplan that includes:
 - Details, including dimensions, species selection and planting densities, of a landscape buffer area around the perimeter of the land at the interface between the site and neighbouring land uses, including all perimeter road frontages.
 - Landscaping that compliments and does not adversely impact on the conservation requirements of the retained Habitat Zones, including Binghams Swamp.
 - Details of vegetation to be retained.
 - Landscape treatments for internal roads, including planting themes and species.
 - Details of tree and shrub species suitable for planting within any obstacle limitation surface protection area applicable to the environs of the Bacchus Marsh Aerodrome, such that the anticipated mature height of plants must not exceed the height of any applicable obstacle limitation surfaces.
- An Integrated Transport Management Plan, prepared in consultation with the Department of Economic Development, Jobs, Transport and Resources, VicRoads and Moorabool Shire Council that includes:
 - An existing conditions assessment.
 - The road layout.
 - Site access points, including details of appropriate intersection treatments.
 - Traffic distribution diagrams for the following scenarios:
 - Full development of the site, assuming the completion of Halletts Way, O'Leary Way and associated east-facing freeway ramps;
 - Full development of the site, assuming the completion of Halletts Way, O'Leary Way and associated east-facing freeway ramps, together with the completion of a north-south arterial bypass road to the east of Bacchus Marsh with associated freeway interchange.
 - The road infrastructure improvements necessary to accommodate traffic generated by industrial development of the site, and to mitigate any adverse impacts on the existing wider road network, for the following two scenarios:
 - Existing conditions, assuming the completion of Halletts Way, O'Leary Way and associated east-facing freeway ramps; and
 - Post completion of a north-south arterial bypass road to the east of Bacchus Marsh with associated freeway interchange.
 - Pedestrian networks.
 - Public transport options.
 - The trigger points, under each of the above two scenarios, for implementing intersection treatments, road upgrades and other traffic infrastructure works, linked to stages of development.
 - Proposed road capacities and cross-sections.
 - An **Infrastructure Servicing Plan**, prepared in consultation with relevant agencies and Moorabool Shire Council, including:
 - The provision, staging and timing of stormwater drainage works (linked to stages of development), both internal and external to the site, in accordance with the approved Integrated Water Management Plan.
 - The provision, staging and timing of reticulated water, sewerage, gas and any other infrastructure, linked to stages of development.
 - Identification of any agency or person responsible for provision of particular items of infrastructure.

4.0 Moorabool Agribusiness Industrial Area Concept Plan

DD/MM/YYYY Proposed C76



Appendix B Document list

No.	Date	Description	Tabled by
1	25/5/17	Council Part A submission	Circulated prior to the Hearing by Council.
2	1/6/17	A3 plan set	Ms Marcus for Council.
3	1/6/17	Council Part B submission	Ms Marcus for Council.
4	1/6/17	Suggested minimum lot sizes for DPO schedule	Ms Marcus for Council.
5	1/6/17	Submission	Mr Michie for Western Water.
6	1/6/17	Submission	Mr Cicero for L & G Failli and Parwan Pty Ltd.

11.2.5 Ballarat Line Upgrade – Proposed Submission of Support

Introduction

File No.:	13/06/082
Author:	Geoff Alexander
General Manager:	Satwinder Sandhu

Background

Melbourne Metro Rail Authority (MMRA) are developing and delivering the \$518m Ballarat Line Upgrade project.

The Ballarat Line Upgrade project will improve the rail line between Deer Park West and Ballarat, increasing the number of services on the Ballarat line and increasing train frequency and reliability. Major construction will commence in early 2018.

The following permanent works are proposed in the railway corridor in Moorabool Shire:

- Removal of overnight stabling facility at Bacchus Marsh station
- Construction of a second platform at Bacchus Marsh station, providing a pedestrian link between the original and new platforms, and sealed car parking area
- Construction of new train stabling and driver facilities at Kerrs Road, Maddingley
- Construction of approximately 5km of crossing loop situated either
 - From Ingliston Road to approximately 2 km west of Ballan station; or
 - From Ballan station to just west of the East Moorabool River crossing
- Construction of a second platform at Ballan station and a pedestrian link between the original and new platform
- Construction of a new approximately 4 km crossing loop between Moorabool River and Old Melbourne Road
- Duplication of approximately 3 km of rail east of Warrenheip Road, Warrenheip.

Some private land adjoining the railway corridor has been identified for temporary construction works during the delivery of the project.

Draft Planning Scheme Amendment GC69

MMRA has produced draft Planning Scheme Amendment GC69, which includes a draft Incorporated Document for inclusion in the Melton and Moorabool Planning Schemes for the project alignment.

The incorporated document proposes to switch off the need for planning permission from Council and will replace the need for permission with requirements for a number of assessments. In addition, the document will switch off the need for planning permission to use certain areas of private property in proximity to the rail line for certain purposes during the construction process. Works must comply with the Environmental Management Framework that includes Environmental Performance Requirements to be approved by the Minister for Planning. Using an Incorporated Document instead of seeking individual planning permits is an established method for planning approval of major projects on linear corridors. This recognises the state significance of the project.

It is understood that the rail authority has consulted with land owners and has taken into account land owner concerns regarding the future use of their land. MMRA has requested the Minister for Planning use his powers under Section 20(4) of the *Planning and Environment Act* 1987 to amend the relevant planning schemes to insert the Incorporated Document and to exempt himself from the exhibition and notice requirements in Sections 17, 18 and 19 of the *Planning and Environment Act* 1987.

Proposal

MMRA has requested that Council write to the Minister for Planning in support of both the project and the proposal to process Amendment GC69 under Section 20(4) of the *Planning and Environment Act* 1987.

The Ballarat Line Upgrade supports the Municipal Strategic Statement (MSS) at Clause 21.01-2, where the MSS specifically recognises improving public transport along the Melbourne - Ballarat railway to support future growth. It further supports the MSS at Clause 21.05-1, where that Clause recognises the important role of public transport for travel within and through the municipality, especially to both Melbourne and Ballarat.

Nonetheless the incorporated document switches off planning permit triggers when using particular private land for certain purposes during construction. It is considered appropriate for the rail authority to continue to consult with relevant land owners, to hear and address their concerns, should the use of private land change from that expressed during the preliminary consultation process.

Policy Implications

The Council Plan 2017-2021 provides as follows:

Strategic Objective:	Stimulating Economic Development
Context:	Investment & Employment
Action:	Advocate for improved Ballarat Line rail and integrated public transport outcomes through the Ballarat Line Action Committee (BRAC)

The Ballarat Line Upgrade is consistent with the Council Plan 2017-2021.

Financial Implications

There are no financial implications for Council associated with the Planning Scheme Amendment, including the draft Incorporated Document.

Risk & Occupational Health & Safety Issues

There are no identified Risk and Occupational Health and Safety Issues identified from expressing support for the proposed project.

As a major project, there may be risks for the actual project but it is not Council's responsibility to identify the totality of risks from the project.

Communications and Consultation Strategy

Throughout the design and development phase of the Ballarat Line Upgrade, MMRA has engaged with the community, agency stakeholders and relevant local councils. MMRA has met land owners and occupiers proposed to be impacted by temporary construction sites for the project, and established ongoing discussions with those

parties. MMRA has obtained the support of VicTrack, as owner of railway land in Victoria, in respect of the amendment.

Draft documents for the planning scheme amendment have been previously provided to Council officers for review and comment. No major issues were raised by officers in the drafting of Amendment GC69, including the draft Incorporated Document.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Satwinder Sandhu

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Geoff Alexander

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

The Ballarat Line Upgrade will improve the frequency and reliability of the Melbourne - Ballarat line, and improve the connectivity of the municipality. The proposed Draft Planning Scheme Amendment GC69, including the Incorporated Document, is considered justified. MMRA has undertaken suitable consultation with directly affected parties to support the Amendment.

Recommendation:

That Council write to the Minister for Planning in support of both the Ballarat Line Upgrade project, and in support of him using his powers under Section 20(4) of the *Planning and Environment Act* 1987 to amend the relevant planning schemes, including the Moorabool Planning Scheme, with Amendment GC69 on the condition that the rail authority:

a) Has notified and sought to consult with all landowners directly affected by the incorporated document, heard their concerns and are working with landowners to address those concerns.

Report Authorisation

Authorised by:

Name:Satwinder SandhuTitle:General Manager, Growth & DevelopmentDate:26 July, 2017

Attachment ltem 11.2.5

Planning and Environment Act 1987

MELTON PLANNING SCHEME

MOORABOOL PLANNING SCHEME

AMENDMENT GC69

EXPLANATORY REPORT

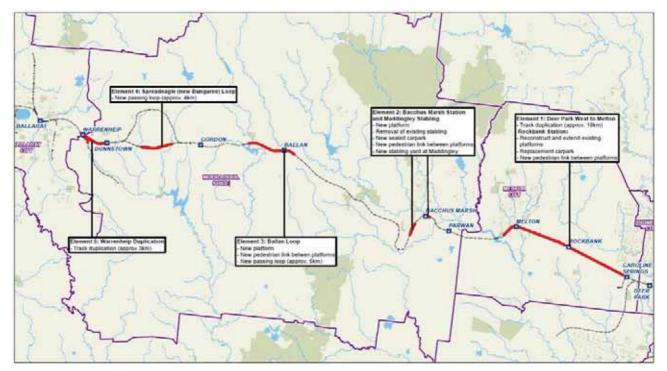
Who is the planning authority?

This amendment has been prepared by the Minister for Planning who is the planning authority for this amendment.

The amendment has been made at the request of Melbourne Metro Rail Authority (MMRA), an administrative office in the Department of Economic Development, Jobs, Transport and Resources.

Land affected by the Amendment

The amendment applies to land in the City of Melton and the Shire of Moorabool which will be used and developed for the Ballarat Line Upgrade, as shown on the map below:



Generally, the Ballarat Line Upgrade comprises:

City of Melton

- Duplication of approximately 18 kilometres of rail line between Deer Park West and to the west of Melton station.
- Rebuilding of platforms at Rockbank station, provision of a pedestrian link between platforms, and a new sealed car park.
- Site preparation works to safeguard for a future 250 metres long train station at the Melbourne end of Ferris Road, including raised tracks and pedestrian infrastructure.

Shire of Moorabool

- Removal of overnight stabling facilities at Bacchus Marsh.
- Construction of a second platform at Bacchus Marsh station, including a pedestrian link between original and new platforms, and sealed car parking areas.
- Construction of new train stabling and driver facilities at Kerrs Road, Maddingley.
- Construction of a second platform at Ballan station, including a pedestrian link between original and new platforms, and sealed car parking areas.
- Construction of a crossing loop between Ballan and Bradshaw and at Spreadeagle.
- Rail duplication to the east of Warrenheip Road.

What the amendment does

The amendment changes the Melton and Moorabool Planning Schemes to:

- Amend the Schedule to Clause 52.03 (Specific Sites and Exclusions) to facilitate planning approval for the Ballarat Line Upgrade in accordance with the specific control in the "Ballarat Line Upgrade Project Incorporated Document, July 2017".
- Amend the Schedule to Clause 61.01 to make the Minister for Planning the responsible authority for the provisions which apply to the use and development of land for the purposes of the Ballarat Line Upgrade.
- Amend the Schedule to Clause 81.01 to insert an incorporated document titled "Ballarat Line Upgrade Project Incorporated Document, July 2017".

Strategic assessment of the Amendment

Why is the Amendment required?

The Ballarat Line Upgrade will improve services on the Ballarat line between Deer Park West and Ballarat through a selection of corridor improvement projects that will deliver three central benefits:

- Increased service punctuality.
- Increased number of services on the Ballarat line.
- Increased consistency and reliability in service provision.

The Ballarat Line Upgrade is a key component of the Victorian Government's Regional Network Development Plan and was allocated \$518 million funding in the 2016/17 State Budget.

An amendment to the Melton and Moorabool Planning Schemes is required to facilitate the delivery of the Project which will improve the efficiency, capacity and reliability of the Ballarat rail line between Melbourne's outer west and the Ballarat region.

The amendment allows the use and development of land in the Project area in accordance with the "*Ballarat Line Upgrade Project Incorporated Document, July 2017*". The "*Ballarat Line Upgrade Project Incorporated Document, July 2017*" requires an Environmental Management Framework and associated documents to be submitted to the Minister for Planning before works (other than preparatory works) may commence.

The amendment also establishes the Minister for Planning as the responsible authority for administering and enforcing the provisions of the Melton and Moorabool Planning Schemes as they relate to the use and development of land for the purposes of the Ballarat Line Upgrade.

How does the Amendment implement the objectives of planning in Victoria?

The amendment supports the objectives of planning in Victoria as set out in section 4 of the *Planning and Environment Act 1987*. The following objectives are particularly relevant to the amendment:

- To provide for the fair, orderly, economic and sustainable use, and development of land
- To secure a pleasant, efficient and safe working, living and recreational environment for all Victorians and visitors to Victoria.
- To conserve and enhance those buildings, areas or other places which are of scientific, aesthetic, architectural or historical interest, or otherwise of special cultural value.
- To protect public utilities and other assets and enable the orderly provision and coordination of public utilities and other facilities for the benefit of the community.
- To balance the present and future interests of all Victorians.

The amendment facilitates the delivery of a Project that will improve frequency, punctuality and reliability of services on an existing rail corridor linking the Ballarat region with Melbourne's outer western metropolitan area and the CBD.

The Project will boost public transport access to the central city from Melbourne's west and regional Victoria, improve access to job-rich areas across Melbourne, encourage economic and social participation in regional Victoria and improve linkages between existing and future Activity Centres.

How does the Amendment address any environmental, social and economic effects?

The potential environmental effects of the Ballarat Line Upgrade have been considered through targeted investigations for: flora and fauna; contaminated land; cultural and historic heritage; land use; surface water; arboriculture; and noise.

The findings of these investigations informed the preparation of the planning controls proposed by the amendment, including the "*Ballarat Line Upgrade Project Incorporated Document, July 2017*" which includes conditions pertaining to environmental management, vegetation removal and heritage for activities that would otherwise require planning permits under the provisions of the Melton and Moorabool Planning Schemes.

The rail upgrades facilitated by the Amendment will improve public transport linkages between Ballarat and Melbourne, encouraging economic and social participation between these areas. The localised social impacts of construction have been considered through an extensive consultation process and will be managed through the Environmental Management Framework required under the Incorporated Document before works (other than preparatory works) can commence.

Does the Amendment address relevant bushfire risk?

Not applicable. The Project area does not affect areas of bushfire risk identified under the relevant planning schemes.

Does the Amendment comply with the requirements of any Minister's Direction applicable to the amendment?

Section 12(2)(a) of the *Planning and Environment Act 1987* requires that in preparing an amendment, a planning authority must have regard to the Minister's Directions.

Ministerial Direction on the Form and Content of Planning Schemes

The amendment is consistent with the Ministerial Direction on the Form and Content of Planning Schemes under section 7(5) of the *Planning and Environment Act 1987*.

Ministerial Direction No. 9 - Metropolitan Strategy

The purpose of this Direction is to ensure that planning scheme amendments have regard to the Metropolitan Planning Strategy.

Plan Melbourne 2017-2050 supports the Project and similar infrastructure projects. The Project is referred to as 'Ballarat rail upgrade project' in *Plan Melbourne 2017-2050* and is classified as a 'committed' improvement to the transport infrastructure network.

Direction 7.1 supports investment in regional Victoria to support housing and economic growth, and Direction 7.2 seeks to improve transport connections for regional Victoria. The Project supports these Directions and will bring significant social and economic benefits to the Ballarat region and western metropolitan growth corridor, including better access to jobs and improved lifestyles through reduced commuter travel times.

Ministerial Direction No.11 – Strategic Assessment of Amendments

The amendment has been prepared in accordance with Ministerial Direction No. 11 Strategic Assessment of Amendments.

How does the Amendment support or implement the State Planning Policy Framework and any adopted State policy?

The amendment supports and implements the State Planning Policy Framework as follows:

- It encourages the build-up of future and existing activity centres around stations and a concentration of activities which provide a variety of land uses and are highly accessible to the community (Clause 11.01 – Activity Centres).
- The controls in the amendment will require the Project to be designed to maintain biodiversity where practicable (Clause 12.01 – Biodiversity) as well as protect environmentally sensitive areas including the Toolern Creek and Moorabool River (Clause 12.04 – Significant environments and landscapes, Clause 12.05 – Rivers).
- The controls in the amendment will ensure the Project is delivered in accordance with environmental management practices to deal with potential land contamination issues (Clause 13.03 – Soil Degradation) and noise effects on surrounding land uses (Clause 13.04 – Noise and Air) identified through investigations.
- The controls in the amendment will require the Project to be designed to ensure that works near waterways are undertaken to minimise impacts on the catchment and on the quality of water (Clause 14.02 Water).
- The alignment of the Project includes places of potential Aboriginal cultural heritage significance. For these places, Cultural Heritage Management Plans will be prepared including consultation with traditional owners and Aboriginal Victoria. Several places of state archaeological or local heritage significance are within vicinity of the Project works, and appropriate measures will be undertaken to ensure these places are conserved during construction where practicable (Clause 15.03 – Heritage).

- The Ballarat Line Upgrade will support tourism to regional Victoria and provide associated employment, social and cultural benefits (Clause 17.03 Tourism).
- The Project supports State transport planning policy by improving accessibility to jobs and community services between Ballarat and metropolitan Melbourne, and by optimising the use of existing rail infrastructure to provide better linkages between Activity Centres (existing and future) across the Principal Public Transport Network (Clause 18.01 – Integrated Transport, Clause 18.02 – Movement Networks).

How does the Amendment support or implement the Local Planning Policy Framework, and specifically the Municipal Strategic Statement?

The Local Planning Policy Framework (LPPF) outlines the local planning policies to be considered in town planning decisions and must be consistent with State policy. The Project is located within the City of Melton and the Shire of Moorabool.

The following local policies of these planning schemes are of relevance to the Project:

Melton Planning Scheme

- Clause 22.04 Urban Development Policy. The amendment meets the requirements of this policy as it provides enhanced public transport infrastructure (and opportunities) for the City of Melton allowing increased access to Central Melbourne for the broader Melton region.
- Clause 22.07 Transport and Movement Policy. The amendment meets the requirements
 of this policy as it will provide improved public transport services and access to
 Melbourne's growing west and regional Victoria, increasing service frequency and
 reliability and will reduce journey times.

Moorabool Planning Scheme

- Clause 21.02 Natural Environment. The amendment meets this policy requirement and mitigates impacts on the natural environment by containing all permanent works to the rail corridor and Road Zone, Category 1, where possible. The need to minimise impacts on native vegetation and the natural environment has been a key element of assessment and selection of temporary construction areas. Where impacts on native vegetation are unavoidable, design refinement processes have been undertaken to reduce this impact.
- Clause 21.05 Development and Community Infrastructure. The amendment meets this policy requirement as it will provide increased public transport efficiency within the Shire, through maximising existing infrastructure.
- Clause 21.06 Heritage. The amendment addresses this policy requirement as development will be sympathetic to existing heritage places and ensure they continue to make a positive contribution to the built landscape. This is relevant for Bacchus Marsh and Ballan station where heritage overlays exist. Any works which occur in areas of identified Aboriginal cultural heritage, including archaeological and historical places, will be protected through the implementation of a Cultural Heritage Management Plan.

Does the Amendment make proper use of the Victoria Planning Provisions?

The amendment makes proper use of the Victoria Planning Provisions (VPP) as follows:

• The amendment uses the provisions of Clause 52.03 and Clause 81.01 to provide specific controls for the Project. The specific controls are detailed in the "*Ballarat Line Upgrade Project Incorporated Document, July 2017*" which facilitates the use and development of

land for the purposes of the Ballarat Line Upgrade in accordance with conditions in the incorporated document.

• The amendment uses the provisions of Clause 61.01 to make the Minister for Planning the responsible authority for administering and enforcing the provisions which apply to the use and development of land for the purposes of the project.

The site specific controls are detailed in the associated incorporated document and allow the use and development of the land in the Project area for the purposes of the project, as of right, in accordance with the conditions in the incorporated document.

How does the Amendment address the views of any relevant agency?

The views of the following agencies have been considered in the preparation of this amendment:

- Aboriginal Victoria;
- City of Melton;
- Shire of Moorabool
- Department of Economic Development, Jobs, Transport and Resources;
- Department of Environment, Land, Water and Planning;
- Heritage Victoria;
- Melbourne Water;
- Corangamite Catchment Management Authority;
- Public Transport Victoria;
- VicRoads;
- VicTrack; and
- V/Line.

Does the Amendment address relevant requirements of the Transport Integration Act 2010?

The vision statement for the *Transport Integration Act 2010* is to provide an integrated and sustainable transport system in Victoria that contributes to an inclusive, prosperous and environmentally responsible State. To achieve this vision, transport and interface bodies (such as planning authorities) must have regard to the transport system objectives and decision-making principles set out in the Act, and may determine the weight to give to each objective and principle in each instance.

The amendment was prepared having regard to the transport system objectives and decision making principles under the *Transport Integration Act 2010* as follows:

Transport System Objectives

- Social and economic inclusion the Ballarat Line Upgrade will increase access to social and economic opportunities by increasing reliability and functionality of public transport services between Melbourne and the Ballarat regional centre within this rail corridor
- Economic prosperity the Ballarat Line Upgrade will increase efficient access to places of employment and services within this corridor

- Environmental sustainability the Ballarat Line Upgrade will increase availability of low emissions rail public transport options, and the project has been designed and located to minimise localised construction impacts
- Integration of transport and land use the Ballarat Line Upgrade is focused on upgrades to the rail infrastructure, predominantly within the existing rail corridor. It will facilitate upgrades to integrated uses at the stations, and will not permanently preclude other land uses in the vicinity of the rail corridor
- Efficiency, coordination and reliability the Ballarat Line Upgrade will enable greater frequency and reliability of services along this rail corridor
- Safety, health and wellbeing the Ballarat Line Upgrade will be designed to ensure that services are safe and support health and wellbeing of workers and users

Decision Making Principles

- Principle of integrated decision making the Ballarat Line Upgrade is consistent with State government policy including the *Regional Network Development Plan* and *Plan Melbourne,* and with the local policies as set out in the relevant Planning Schemes. Consultation has been undertaken with all levels of government, relevant government agencies and the private sector.
- Principle of triple bottom line assessment economic, social and environmental costs and benefits have been taken into account in scoping and designing the project. A triple bottom line assessment does not require the costs and benefits to be monetised, but rather the assessments accompanying the proposed planning scheme amendment will inform the assessment of whether the Project will achieve a net community benefit. The 'costs' of the Project are expected to be localised and largely confined to the construction phase whereas the 'benefits' are expected to be long term and more widely shared.
- Principle of equity the Ballarat Line Upgrade is consistent with the principle of equity because it increases connectivity of the Ballarat regional centre and growing residential areas in Melbourne's west with each other and with the Melbourne central city, improving access to jobs, education and other opportunities. In relation to equity between locations and intergenerational equity, the Project will be undertaken in accordance with an Environmental Management Framework which will include Environmental Performance Requirements to manage localised construction impacts, and will require compliance with MMRA's sustainability policy.
- Principle of the transport user perspective the Ballarat Line Upgrade is proposed to improve the reliability, frequency and efficiency of service within this growth corridor, and is designed to enhance connectivity within the rail network.
- Precautionary principle assessments of potential environmental impacts of the project have been undertaken, and the Project location and design has taken the potential risks and impacts into account. The Project will be undertaken in accordance with an Environmental Management Framework which will include a specific risk assessment for the Project and Environmental Performance Requirements to manage potential construction impacts. This enables informed decisions to be made at each stage of project approval and implementation to ensure appropriate environmental outcomes.
- Principle of stakeholder engagement and community participation the Ballarat Line Upgrade is consistent with this principle because a program of community and stakeholder engagement has been undertaken. The outcomes of the engagement and consultation has informed design of the project and planning controls. The Environmental

Performance Requirements will require ongoing stakeholder and community consultation through the detailed design and implementation of the Project.

Resource and administrative costs

• What impact will the new planning provisions have on the resource and administrative costs of the responsible authority?

These provisions are not expected to have a significant impact on the resource and administrative costs of the Minister for Planning as responsible authority.

Where you may inspect this Amendment

The Amendment is available for public inspection, free of charge, during office hours at the following locations:

Melton Civic Centre	Darley Civic and Community Hub
232 High Street	182 Halletts Way
MELTON 3337	DARLEY VIC 3340
Caroline Springs Civic Centre/Library	Lerderberg Library – Customer Service
193-201 Caroline Springs Boulevard	215 Main Street
CAROLINE SPRINGS 3023	BACCHUS MARSH VIC 3340
Moorabool Shire Council	

15 Stead Street

BALLAN VIC 3342

The amendment can also be inspected online, free of charge at the Department of Environment, Land, Water and Planning website at www.delwp.vic.gov.au/public-inspection

11.3 SOCIAL AND ORGANISATIONAL DEVELOPMENT

11.3.1 2013-2017 Council Plan Actions Progress Report for 2016/17 Financial Year

Introduction

File No.:	02/02/002
Author:	John Whitfield
General Manager:	Danny Colgan

Background

The 2013-2017 Council Plan was revised and adopted by Council in June 2016. As part of the development of the framework of the Council Plan, Council determines appropriate actions which will support the framework, delivering agreed outcomes for the Community.

- The Council Plan outlines three key result areas (KRA) or main themes that guide new initiatives and continuing services these being: Representation and leadership of our community;
- Community Wellbeing; and
- Enhanced infrastructure and Natural and Built Environment.

Each KRA has a set of strategic objectives or desired outcomes with sets of strategies to be undertaken over the planned 4 years to achieve the objectives.

All Council actions aligned with the strategies are linked back to the Council Plan. The 2013-2017 Council Plan is reviewed annually with its final review adopted by Council in June 2016.

Discussion

The 2016/17 Council Plan Actions Fourth Quarter Progress Report contained in Attachment 11.3.1 shows each of the actions and their progress comments for the 2016/17 Financial Year.

Overall there are 32 actions with 17 actions being fully complete and 15 actions not completed. This represents an overall completion rate of 53%.

Of the incomplete Actions, 3 Actions have reached 90% or greater of their target for the period. A further 7 Actions have achieved between 60% and 90% of completion. 5 Actions remain at less than 60% of their target. The Actions still in progress will be rolled into the 2017/18 financial year and add to the Actions in the newly adopted Council Plan 2017-2021.

Key Result Area	Not Started	In Progress	Completed	Total
1. Representation and Leadership of our Community		6	3	9
2. Community Wellbeing		1	3	4
3. Enhanced Infrastructure and Natural Built Environment		8	11	19
Totals	0	15	17	32

The following table summarises the status of the 2016/17 Council Plan Actions:

Across a number of areas the Council's ability to complete Council Plan actions in 2017-18 has been impacted by position vacancies and staff illness.

To put some numbers to it, between March and June 2017 Council initiated both internally and externally, three times the amount of recruitment processes that would be usually undertaken in a 12 month period. This sometimes resulted in staff movement into other roles as in many instances internal employees were selected.

As well as the direct impact caused by a shortage of staff throughout the year, the many changes of positions had a secondary impact due to the time required to induct and train new staff.

Proposal

This report is to inform Council and the community on the progress of key Council Plan actions for the 2016/17 Financial Year.

Policy Implications

The Council Plan 2017-2021 provides as follows:

Strategic Objective 1:	Providing Good Governance and Leadership
Context 1C:	Effective strategic and business planning for a growing community
Action 1:	Legislative and Regulatory

Financial Implications

There are no financial implications from this report.

Risk & Occupational Health & Safety Issues

There are no Risk or Occupational Health and Safety issues in relation to this report.

Communications and Consultation Strategy

Specific projects may have their own communications strategy nevertheless this report will be displayed on Council's website and the annual progress will be reported in Council's Annual Report.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Danny Colgan

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – John Whitfield

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

As outlined in this report and the comments made against Actions in the Attachment to this report, the 2016/17 financial year was a difficult one in a number of ways. A lack of staff resources was a major impediment to the completion of a number of the Actions within the 2013-2017 Council Plan (2016 Revision). It is now incumbent on staff to complete these Actions as soon as possible in the 2017/18 financial year.

Recommendation:

That Council receives 2013-2017 Council Plan Actions Progress Report for 2016/17 Financial Year.

Report Authorisation

DannyColgan

Authorised by:Name:Danny ColganTitle:General Manager Social and Organisational DevelopmentDate:Friday 14 July 2017

Attachment Item 11.3.1



Moorabool Shire Council

PREMIUM Action and Task Progress Report

July 2016 - June 2017

Report Filters: Date From :01-07-2016 Date To :30-06-2017 Display Task : No Action Filter :Council Plan



2016/17 Council Plan Actions Fourth Quarter (April - June) Progress Report

Action Progress Against Targets



32 Actions reported on

- 20 At least 90% of action target achieved
- 7 Between 60 and 90% of action target achieved
- 5 Less than 60% of action target achieved
- 0 Actions with no target set

Key Result Area: 1 Representation and Leadership of our Community

Objective: 1.1 Good governance through open and transparent processes and strong accountability to the community.

STRATEGY: 1.1.1 Ensure policies and good governance are in accordance with legislative requirements and best practice.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.1.1.52 Finalise General Local Laws	Robert Fillisch - Manager Statutory Planning & Community Safety	In Progress	1/07/2014	30/06/2017	80%	100%	YELLOW
Activity	Budget Type	Budget	YTL	Budget	YTD Actu	ıal	YTD Variance
Local Laws Compliance	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
The draft local law has been finalised and a legal review has bee	en undertaken. A report will be presented	to Council in November	2017 to comme	nce the commu	nity consultat	tion	
process.							
process. Last Updated - 26/07/2017							
1		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
Last Updated - 26/07/2017	Natalie Abbott - Manager Customer & Business Services	Action Status Completed	<i>Start Date</i> 1/07/2016	End Date 30/10/2016	% Comp.	<i>Target</i>	% OnTarget
Last Updated - 26/07/2017 Action 1.1.1.73 Develop and implement a candidate information			1/07/2016			100%	
Last Updated - 26/07/2017 Action 1.1.1.73 Develop and implement a candidate information program in preparation for the October 2016 election. Activity	Customer & Business Services	Completed	1/07/2016	30/10/2016	100%	100%	GREEN
Last Updated - 26/07/2017 Action 1.1.1.73 Develop and implement a candidate information program in preparation for the October 2016 election. Activity Corporate Services Governance	Customer & Business Services Budget Type	Completed	1/07/2016	30/10/2016	100%	100%	GREEN
Last Updated - 26/07/2017 Action 1.1.1.73 Develop and implement a candidate information program in preparation for the October 2016 election. Activity Corporate Services Governance Linked action filters: Council Plan	Customer & Business Services Budget Type	Completed	1/07/2016	30/10/2016	100%	100%	GREEN
Last Updated - 26/07/2017 Action 1.1.1.73 Develop and implement a candidate information program in preparation for the October 2016 election. Activity Corporate Services Governance	Customer & Business Services Budget Type Recurrent	Completed Budget	1/07/2016 YTL	30/10/2016 D Budget	100%	100%	GREEN

Moorabool Shire Council

oorabool Shire Council							
tion		Action Status	Start Date	End Date	% Comp.	Target	% OnTarge
1.1.74 Develop and implement an induction program for the buncil elected in October 2016.	Dianne Elshaug - Coordinator, Communications & Office of the CEO	Completed	1/07/2016	30/11/2016	100%	100%	GREEN
tivity	Budget Type	Budget	t YTL) Budget	YTD Actı	ual	YTD Varian
orporate Services Governance	Recurrent						
nked action filters: Council Plan							
ction Progress Comments							
ouncillor induction program developed. Program implemented dur nursday 23 February.	ing November 2016, and was complet	ted with the conduct of th	he bus tour of the	e Shire on Mond	ay 20 Februa	ary and	
st Updated - 10/04/2017							
tion		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.1.75 Continue to provide assistance to the people affected	Cherie Graham - Chief	Completed	1/07/2016	30/06/2017	100%	100%	
the Scotsburn fire, including the provision of personal	Emergency Officer						GREEN
pport, case management and all aspects of recovery for the mmunity, individuals, stock and land management.							
							YTD Varian
tivitv	Budget Type	Budaet	t YIL) Budaet	YTD Actu	Jal	YID Varian
	Budget Type Recurrent	Budget	t YIL) Budget	YTD Actu	Jal	YID Varian
ctivity unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara	Recurrent						YID Varian
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara rents and putting together the final recovery book. Case manager prkshops are ongoing along with the recovery through art therapy	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci	he Coordinator continue es continues where iden	es to work with th	e community on ed. Garden Rec	recovery pro	ojects,	TD Vanan
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara rents and putting together the final recovery book. Case manager prkshops are ongoing along with the recovery through art therapy ad the Clarendon Hub Project which are ongoing.	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci	he Coordinator continue es continues where iden	es to work with th	e community on ed. Garden Rec	recovery pro	ojects,	
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara rents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy id the Clarendon Hub Project which are ongoing. st Updated - 03/07/2017	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci	he Coordinator continue es continues where iden	es to work with th	e community on ed. Garden Rec	recovery pro	ojects,	
unicipal Emergency Management nked action filters: Council Plan etion Progress Comments The Recovery Coordinator position for Moorabool Shire and Ballara ents and putting together the final recovery book. Case manager porkshops are ongoing along with the recovery through art therapy d the Clarendon Hub Project which are ongoing. St Updated - 03/07/2017 tion	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a	he Coordinator continue es continues where iden member of both the Pho Action Status	es to work with th ntified or requeste enix Recovery P	e community on ed. Garden Rec roject for the en	recovery pro overy tours a vironmental i	ojects, and recovery	
unicipal Emergency Management aked action filters: Council Plan etion Progress Comments The Recovery Coordinator position for Moorabool Shire and Ballara ents and putting together the final recovery book. Case manager borkshops are ongoing along with the recovery through art therapy d the Clarendon Hub Project which are ongoing. St Updated - 03/07/2017 tion 1.1.76 Review & implement the after hours response system	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning &	he Coordinator continue es continues where iden member of both the Pho	es to work with th htified or requeste penix Recovery P Start Date	e community on ed. Garden Rec roject for the en End Date	recovery pro overy tours a vironmental n % Comp.	ojects, and recovery Target	% OnTarge
unicipal Emergency Management aked action filters: Council Plan stion Progress Comments The Recovery Coordinator position for Moorabool Shire and Ballara ents and putting together the final recovery book. Case manager prkshops are ongoing along with the recovery through art therapy d the Clarendon Hub Project which are ongoing. St Updated - 03/07/2017 fion 1.1.76 Review & implement the after hours response system approved by Council.	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety	he Coordinator continue es continues where iden member of both the Phor Action Status In Progress	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016	e community on ed. Garden Rec roject for the en <u>End Date</u> 30/06/2017	recovery pro overy tours a vironmental i <u>% Comp.</u> 60%	ojects, and recovery Target 100%	% OnTarge
Inicipal Emergency Management Inked action filters: Council Plan Stion Progress Comments e Recovery Coordinator position for Moorabool Shire and Ballara ents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy d the Clarendon Hub Project which are ongoing. at Updated - 03/07/2017 fion 1.1.76 Review & implement the after hours response system approved by Council.	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning &	he Coordinator continue es continues where iden member of both the Pho Action Status	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016	e community on ed. Garden Rec roject for the en End Date	recovery pro overy tours a vironmental n % Comp.	ojects, and recovery Target 100%	% OnTarge
Inicipal Emergency Management Inicipal Emergency Management Inicipal Emergency Management Council Plan tion Progress Comments e Recovery Coordinator position for Moorabool Shire and Ballara ents and putting together the final recovery book. Case manager rkshops are ongoing along with the recovery through art therapy d the Clarendon Hub Project which are ongoing. st Updated - 03/07/2017 tion 1.1.76 Review & implement the after hours response system approved by Council.	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety	he Coordinator continue es continues where iden member of both the Phor Action Status In Progress	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016	e community on ed. Garden Rec roject for the en <u>End Date</u> 30/06/2017	recovery pro overy tours a vironmental i <u>% Comp.</u> 60%	ojects, and recovery Target 100%	% OnTarge
unicipal Emergency Management hked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara ents and putting together the final recovery book. Case manager prkshops are ongoing along with the recovery through art therapy d the Clarendon Hub Project which are ongoing. st Updated - 03/07/2017 tion 1.1.76 Review & implement the after hours response system approved by Council. tivity pommunity Safety	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type	he Coordinator continue es continues where iden member of both the Phor Action Status In Progress	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016	e community on ed. Garden Rec roject for the en <u>End Date</u> 30/06/2017	recovery pro overy tours a vironmental i <u>% Comp.</u> 60%	ojects, and recovery Target 100%	% OnTarge
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara vents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy ad the Clarendon Hub Project which are ongoing. Ist Updated - 03/07/2017 ction 1.1.76 Review & implement the after hours response system is approved by Council. ctivity pommunity Safety nked action filters: Council Plan	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type	he Coordinator continue es continues where iden member of both the Phor Action Status In Progress	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016	e community on ed. Garden Rec roject for the en <u>End Date</u> 30/06/2017	recovery pro overy tours a vironmental i <u>% Comp.</u> 60%	ojects, and recovery Target 100%	YTD Varian
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara vents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy ad the Clarendon Hub Project which are ongoing. Ist Updated - 03/07/2017 ction 1.1.76 Review & implement the after hours response system is approved by Council. ctivity pommunity Safety	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type	he Coordinator continue es continues where iden member of both the Phor Action Status In Progress	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016	e community on ed. Garden Rec roject for the en <u>End Date</u> 30/06/2017	recovery pro overy tours a vironmental i <u>% Comp.</u> 60%	ojects, and recovery Target 100%	% OnTarget
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara rents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy ad the Clarendon Hub Project which are ongoing. st Updated - 03/07/2017 ction 1.1.76 Review & implement the after hours response system approved by Council. tivity pmmunity Safety nked action filters: Council Plan ction Progress Comments	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type Recurrent	he Coordinator continue es continues where iden member of both the Phor Action Status In Progress Budget	es to work with th httfied or requeste enix Recovery P Start Date 1/07/2016 t YTL	e community on ed. Garden Rec roject for the en <i>End Date</i> 30/06/2017	recovery pro overy tours a vironmental r % Comp. 60% YTD Actu	Djects, and recovery Target 100%	% OnTarge
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara rents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy ad the Clarendon Hub Project which are ongoing. Ist Updated - 03/07/2017 ction 1.1.76 Review & implement the after hours response system is approved by Council. ctivity ommunity Safety nked action filters: Council Plan ction Progress Comments he review of Council's after-hours response system has been und th the revised approach being implemented within this directorate	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type Recurrent dertaken in stages with the first stage to e. The second stage has been delayed	The Coordinator continue es continues where iden member of both the Pho Action Status In Progress Budget	es to work with th htified or requeste benix Recovery P Start Date 1/07/2016 t YTL	e community on ed. Garden Rec roject for the en <i>End Date</i> 30/06/2017 <i>Budget</i>	recovery pro overy tours a vironmental r % Comp. 60% YTD Actu	ojects, and recovery Target 100% Jal	% OnTarge
unicipal Emergency Management nked action filters: Council Plan ction Progress Comments re Recovery Coordinator position for Moorabool Shire and Ballara rents and putting together the final recovery book. Case manager orkshops are ongoing along with the recovery through art therapy ad the Clarendon Hub Project which are ongoing. st Updated - 03/07/2017 tion 1.1.76 Review & implement the after hours response system approved by Council. tivity pmmunity Safety nked action filters: Council Plan ction Progress Comments he review of Council's after-hours response system has been unce	Recurrent at City funded until November 2017. T ment and referrals to specialist agenci . The Fire Recovery Coordinator is a Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type Recurrent dertaken in stages with the first stage to e. The second stage has been delayed	The Coordinator continue es continues where iden member of both the Pho Action Status In Progress Budget	es to work with th htified or requeste benix Recovery P Start Date 1/07/2016 t YTL	e community on ed. Garden Rec roject for the en <i>End Date</i> 30/06/2017 <i>Budget</i>	recovery pro overy tours a vironmental r % Comp. 60% YTD Actu	ojects, and recovery Target 100% Jal	% OnTarge

Objective: 1.3 Advocate for services and infrastructure that meet the Shire's existing and future needs.

STRATEGY: 1.3.1 Advocate on behalf of the community to improve services and infrastructure within the Shire.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.3.1.1 Investigate ways to increase TV and Radio availability in the shire to cover local issues.	Andrew Goodsell - Mgr, Strategic Planning & Development	In Progress	1/07/2016	30/06/2017	10%	100%	RED
Activity	Budget Type	Budget	YTD	Budget	YTD Actu	ıal	YTD Variance
Sustainability	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
Preliminary work has been undertaken, however this has been delay	ed due to a lack of staff resources	and clarity on the project.	Council will be re	e-engaged to de	fine the sco	be of this	
project, and revised time lines will be developed accordingly based u	pon the scope.						

Objective: 1.7 Effective strategic and business planning for a growing community.

STRATEGY: 1.7.4 Critically review the services provided by Council

ction		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
7.4.1 Implement the Council endorsed level of service review 2016/17 year - Aged & Disability Services.	Danny Colgan - GM Social and Organisational Development	In Progress	1/07/2016	30/06/2017	25%	100%	RED
tivity	Budget Type	Budget	YTL) Budget	YTD Actu	ıal	YTD Variand
ssessment and Care Management	Recurrent						
nked action filters: Council Plan						<u>^</u>	
ction Progress Comments							
ne preparation of a draft report has been delayed due to staffing c	hanges.A draft report will be prepare	d for the Council meeting	g on 6 Septemb	er 2017. The fin	al report will	be	
esented to the Council meeting on 1 November 2017.							
ast Updated - 24/07/2017 ction		Action Status	Stort Doto	End Date	0/ Comp	Tormot	% On Taxaa
		Action Status	Start Date		% Comp.	Target	% OnTarget
7.4.2 Implement the Council endorsed level of service review 2016/17 year - Parks & Gardens.	Phil Jeffrey - General Manager Infrastructure	In Progress	1/07/2016	30/06/2017	80%	100%	
	Innastructure						YELLOW
tivity	Budget Type	Budget	YTL) Budget	YTD Actu	ıal	YTD Varian
		- -		Buuget	I D Act	101	
arks and Gardens nked action filters: Council Plan ction Progress Comments	Recurrent						
arks and Gardens nked action filters: Council Plan ction Progress Comments level of service review is currently being undertaken in relation to ill be presented to the Place Making Committee in August and, fol	Recurrent the management and maintenance of	Council 's parks and gar	dens and is well	advanced. A dr	raft managen	nent plan	
arks and Gardens nked action filters: Council Plan ction Progress Comments level of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, fol e new service levels will occur.	Recurrent the management and maintenance of	Council 's parks and gar	dens and is well	advanced. A dr	raft managen e implementa	nent plan tion of	
arks and Gardens	Recurrent the management and maintenance of	Council 's parks and gar	dens and is well	advanced. A dr	raft managen	nent plan	
arks and Gardens nked action filters: Council Plan ction Progress Comments level of service review is currently being undertaken in relation to ill be presented to the Place Making Committee in August and, fol e new service levels will occur. ast Updated - 26/07/2017	Recurrent the management and maintenance of	Council 's parks and gar I to the September Coun	dens and is well cil meeting. Ond	advanced. A dr	raft managen e implementa	nent plan tion of	% OnTarget
arks and Gardens action filters: Council Plan ction Progress Comments evel of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, fol e new service levels will occur. st Updated - 26/07/2017 tion 7.4.3 Implement the Council endorsed level of service review · 2016/17 year - School Crossings.	Recurrent the management and maintenance of lowing endorsement, will be presented Robert Fillisch - Manager Statutory Planning &	Council 's parks and gar I to the September Coun Action Status	dens and is well cil meeting. Ond Start Date 1/07/2016	advanced. A dr ce endorsed, the End Date	raft managen e implementa % Comp.	nent plan tion of Target 100%	% OnTarget
arks and Gardens aked action filters: Council Plan ction Progress Comments evel of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, folle enew service levels will occur. st Updated - 26/07/2017 tion 7.4.3 Implement the Council endorsed level of service review 2016/17 year - School Crossings. tivity	Recurrent the management and maintenance of lowing endorsement, will be presented Robert Fillisch - Manager Statutory Planning & Community Safety	Council 's parks and gar I to the September Coun Action Status In Progress	dens and is well cil meeting. Ond Start Date 1/07/2016	advanced. A dr ce endorsed, the End Date 30/06/2017	raft managen e implementa % Comp. 85%	nent plan tion of Target 100%	% OnTarget
arks and Gardens hked action filters: Council Plan ction Progress Comments level of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, fol e new service levels will occur. st Updated - 26/07/2017 tion 7.4.3 Implement the Council endorsed level of service review	Recurrent the management and maintenance of lowing endorsement, will be presented Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type	Council 's parks and gar I to the September Coun Action Status In Progress	dens and is well cil meeting. Ond Start Date 1/07/2016	advanced. A dr ce endorsed, the End Date 30/06/2017	raft managen e implementa % Comp. 85%	nent plan tion of Target 100%	% OnTarge
arks and Gardens aked action filters: Council Plan ction Progress Comments evel of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, folle enew service levels will occur. st Updated - 26/07/2017 tion 7.4.3 Implement the Council endorsed level of service review · 2016/17 year - School Crossings. tivity ommunity Safety hked action filters: Council Plan	Recurrent the management and maintenance of lowing endorsement, will be presented Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type	Council 's parks and gar I to the September Coun Action Status In Progress	dens and is well cil meeting. Ond Start Date 1/07/2016	advanced. A dr ce endorsed, the End Date 30/06/2017	raft managen e implementa % Comp. 85%	nent plan tion of Target 100%	% OnTarge
arks and Gardens hked action filters: Council Plan ction Progress Comments level of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, fol e new service levels will occur. st Updated - 26/07/2017 tion 7.4.3 Implement the Council endorsed level of service review · 2016/17 year - School Crossings. tivity pommunity Safety	Recurrent the management and maintenance of lowing endorsement, will be presented Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type Recurrent	Council's parks and gar to the September Coun Action Status In Progress Budget	dens and is well cil meeting. Ond Start Date 1/07/2016 YTL	advanced. A dr ce endorsed, the End Date 30/06/2017	raft managen e implementa % Comp. 85% YTD Actu	nent plan tion of Target 100%	% OnTarge
arks and Gardens aked action filters: Council Plan ction Progress Comments evel of service review is currently being undertaken in relation to Il be presented to the Place Making Committee in August and, fol e new service levels will occur. st Updated - 26/07/2017 tion 7.4.3 Implement the Council endorsed level of service review · 2016/17 year - School Crossings. tivity ommunity Safety nked action filters: Council Plan ction Progress Comments	Recurrent the management and maintenance of lowing endorsement, will be presented Robert Fillisch - Manager Statutory Planning & Community Safety Budget Type Recurrent	Council's parks and gar to the September Coun Action Status In Progress Budget	dens and is well cil meeting. Ond Start Date 1/07/2016 YTL	advanced. A dr ce endorsed, the End Date 30/06/2017	raft managen e implementa % Comp. 85% YTD Actu	nent plan tion of Target 100%	% OnTarge

Objective: 2.2 Inclusive, responsive and accessible community services

STRATEGY: 2.2.3 Advocate, support and provide aged and disability services.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.2.3.2 Implement a council adopted response to the roll out of the National Disability Insurance Scheme (NDIS).	Robyn Salt - Manager Active Ageing and Community Access	Completed	1/07/2016	31/12/2016	100%	100%	GREEN
Activity	Budget Type	Budge	t YTD	Budget	YTD Actu	ıal	YTD Variance
Assessment and Care Management	Recurrent						
Linkad action filteray Council Plan							

Linked action filters: Council Plan

Action Progress Comments

At the Ordinary Meeting of Council held on the 7 September 2016, the Council resolved to: (i) continue to provide aged care services to people over 65 through the Commonwealth Home Support Program; (ii) continue to provide services to people under 65 through the Victorian HACC Younger People; (iii) continue to strengthen its role in making Moorabool a more inclusive and accessible community and advocating for the needs of people with disabilities; (iiii) not register as a provider under the National Disability Insurance Scheme; and (v) work with Latrobe Community Health Services as the Local Area Coordination Service in the Central Highlands Region to support clients to transition to the National Disability Insurance Scheme and mainstream support services. Council staff are working with the Department of Health and Human Services, National Disability Insurance Agency; Latrobe Community Health and NDIS providers to facilitate the movement of clients onto the National Disability Insurance Scheme with the rollout of the scheme effective 1 January 2017. Last Updated - 24/01/2017

STRATEGY: 2.2.4 Ensure Council's services and facilities are accessible.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.2.4.1 Finalise the Digital Strategy and implement key actions	Natalie Abbott - Manager	Completed	1/07/2016	30/06/2017	100%	100%	
including the corporate website and information management	Customer & Business Services						GREEN
officer to improve communications and customer service							
outcomes.							
Activity	Budget Type	Budget	YTD	Budget	YTD Actu	al	YTD Variance
Corporate Services Governance	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
The Digital Strategy has been finalised and the new corporate website	has been live since September 2016.	An Information Mana	gement Officer I	has been appoir	nted. The cor	porate	
website continues to be developed to meet community expectations a	nd needs.						
Last Updated - 12/07/2017							

Objective: 2.3 Increase and encourage participation in a range of sport, recreation and leisure activities

STRATEGY: 2.3.1 Promote community health and well-being through the provision of recreation facilities, open space, programs and activities.

		<i>i</i> i i					
Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.3.1.3 Implement the Reserve Management Framework and associated policies being the : draft Community Facilities Funding Policy; draft Recreation Reserve User Fees & Charges Policy; draft Recreation Reserve Leases & Licences Occupancy Policy; Draft Recreation Reserves Capital Works Contribution Policy and Revised draft Appointments and Delegations Policy	Ian Waugh - Mgr Community & Recreation Development	In Progress	1/07/2016	30/06/2017	55%	100%	RED
Activity	Budget Type	Budget	YTD	Budget	YTD Actu	ual	YTD Varianc
Recreation Development	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
The Reserve Management Framework and associated policies hav Moorabool Shire. Training sessions and direct meetings with key st project is behind schedule due to the resignation of the previous Ma	akeholders were planned and booked anager and Recreation Development C	to commence prior to the	e end of Februar	y 2017, but we	re put on hol	d. The	

pending appointment of staff in the Community & Recreation Development Unit.

Objective: 2.4 A safe community

STRATEGY: 2.4.1 Support the community in emergency management planning, response, recovery and in the prevention and mitigation of all hazards and works towards community resilience.

towards community resilience.							
Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.4.1.5 Undertake Community Emergency Management Planning (CEMP) Pilots in Moorabool	Cherie Graham - Chief Emergency Officer	Completed	1/07/2016	30/06/2017	100%	100%	GREEN
Activity	Budget Type	Budget	: YTD) Budget	YTD Actu	ıal	YTD Variance
Municipal Emergency Management	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
A successful Bushfire Scenario Exercise was held in Blackwood	by the Community Emergency Manag	ement Planning (CEMP) G	roup on 26 Marc	h 2017. The G	roup are now	working	
through an exercise report and discussing learnings and actions	to incorporate into the local Emergend	y Plan.					
Last Updated - 03/07/2017							

Key Result Area: 3 Enhanced Infrastructure and Natural Built Environment

Objective: 3.1 Effective and integrated strategic planning in place to create sustainable communities.

STRATEGY: 3.1.2 Development of Urban and Rural Growth Strategies in conjunction with other related plans. Action Target Action Status Start Date End Date % Comp. % OnTarget 3.1.2.4 Undertake Bacchus Marsh Urban Zone review based Andrew Goodsell - Mgr, Completed 1/07/2015 31/08/2016 100% 100% on the Housing and Retail Strategies Strategic Planning & GREEN Development Activitv Budget Type Budget YTD Budget YTD Actual YTD Variance Strategic Land Use Planning Recurrent Linked action filters: Council Plan Action Progress Comments The review has been completed. Both the Retail and Housing Strategies have been adopted. A report on a planning scheme amendment to implement Council's adopted housing strategy. Housing Bacchus Marsh to 2041, was presented to the March 2017 Council meeting. Last Updated - 26/07/2017 STRATEGY: 3.1.3 Advocate and lobby government for increased infrastructure funding and ensure state land use plans are in line with the Moorabool community needs. Action Action Status Start Date End Date % Comp. Target % OnTarget 3.1.3.1 Continue to advocate for funding of Stage 3 - Bacchus Rob Croxford - Chief Executive Completed 1/07/2016 30/06/2017 100% 100% Marsh Traffic Improvements Package (Package of Works) Officer GREED Activity Budget Type Budget YTD Budget YTD Actual YTD Variance Corporate Projects Recurrent Linked action filters: Council Plan Action Progress Comments The State Government has announced:

- The commencement of construction (July 2017) of the east facing freeway ramps at Hallets Way, Bacchus Marsh at a cost of \$12.5 mil.

- Funding of \$3mil for the planning for an eastern by pass of Bacchus Marsh commencing 2017/18

- \$2.3 mil for road works in the vicinity of Holts Lane and Gisborne Road Bacchus Marsh during 2017/18 to ease congestion

Advocacy will continue for further works along the Gisborne Road / Grant Street road Corridor in future years consistent with the Bacchus Marsh Integrated Transport Strategy.

It is clear that the balance of funds for the package of works previously announced by the State Government are no longer available to the Bacchus Marsh Community.

Moorabool Shire Council

loorabool Shire Council					AC	ction & Tas	sk Progress R
ction		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.3.2 Continue to advocate for the servicing of small towns cross the shire.	Rob Croxford - Chief Executive Officer	Completed	1/07/2016	30/06/2017	100%	100%	GREEN
ctivity	Budget Type	Budget	t YTL	D Budget	YTD Actu	ual	YTD Variand
EO's Office	Recurrent						
inked action filters: Council Plan	<u>^</u>						
ction Progress Comments							
he Council adopted the Small Towns Strategy in September 2016 he Council has provided funding to assist Central Highlands Wate roject in its next five year water plan. ast Updated - 10/07/2017				CHW include ref	erence to the	e sewer	
ction		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.3.3 Advocate strongly for a solution for the rebuilding of iskville training facilities in the Ballan area.	Rob Croxford - Chief Executive Officer	Completed	1/07/2016	30/06/2017	100%	100%	GREEN
ctivity	Budget Type	Budget	t YTL	D Budget	YTD Actu	ual	YTD Variand
EO's Office	Recurrent						
inked action filters: Council Plan							
Action Progress Comments							
n May 2017 the State Government announced its intention to build							
urther announcements are expected in 2017/18 on the future clea	an up and potential uses of the original	Fiskville site.					
ast Updated - 10/07/2017							
TRATEGY: 3.1.4 Undertake integrated infrastructure an	nd land use planning to guide future g	rowth and developmen	nt of our towns a	and settlements	.		
ction		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
8.1.4.6 Participate in the Ballarat Rail-line Action Committee	Rob Croxford - Chief Executive	Completed	1/07/2016	30/06/2017	100%	100%	

Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance
CEO's Office	Recurrent				

Linked action filters: Council Plan

Action Progress Comments

The Council has resolved to be a member of the Ballarat Rail Line Action Committee which is a representative group of all councils along the line to Ballarat / Ararat. The State Government has recently announced an investment of \$518 mil in upgrades to the Ballarat line and in more recent times the Federal Government has announced matching funding to improve services to Ararat.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
 3.1.4.7 Prepare and adopt 5 year Action Plan for Moorabool growth planning and development, which include following but not limited to: Bacchus Marsh Future Framework plan, Small Town Strategy, Bacchus Marsh Civic square and Darley plaza Hub Urban Design Framework, Bulky goods Precinct Planning, Ballan Structure Plan incorporation into Planning Scheme. 	Andrew Goodsell - Mgr, Strategic Planning & Development	In Progress	1/07/2016	30/06/2017	75%	100%	YELLOW
Activity	Budget Type	Budget	t YTL	D Budget	YTD Actu	al	YTD Variance
Strategic Land Use Planning	Recurrent						
Linked action filters: Council Plan Action Progress Comments							
 A five (5) year action plan for Moorabool growth planning was presented below provides the status of the key projects: The Bacchus Marsh Housing Strategy has been revised and to be see - The Small Towns Strategy has been on public exhibition, and a report presented to the October 2017 Council meeting. The Ballan Strategic Directions is currently on exhibition till 17 July 2 	ent to DELWP for review and authoris rt was presented to the Rural Growth	sation . n Committee Meeting o	on 26 July 2017.	Following this a	full report wi	ll be	

- With the Bulky Goods Precinct Planning project, discussions are being undertaken with landowners. A report will be presented to the September 2017 Council meeting.

- The Bacchus Marsh Civic Square project has an approved budget bid for 2017/18. Project time lines will be developed accordingly.

- The Darley Plaza Hub is on hold pending Developer feedback.

Objective: 3.2 Enhance and protect the long term integrity and biodiversity of the natural environment.

STRATEGY: 3.2.1 Pursue initiatives to reduce greenhouse gases, energy and water consumption.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.2.1.1 Prepare a Water Asset Strategy including allocations for sports grounds and irrigation.	Phil Jeffrey - General Manager Infrastructure	In Progress	1/07/2015	30/06/2017	25%	100%	RED
Activity	Budget Type	Budget	YTL	Budget	YTD Act	ual	YTD Variance
Management	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
The project has commenced and requires the collation of data for v	arious open space areas and associate	ed water needs. Once m	nodelling is comp	lete and a draft	report prepa	red, the	
plan will be presented to a Council meeting for formal adoption in la	te 2017.						
Last Updated - 26/07/2017							

STRATEGY: 3.2.4 Implement the Domestic Wastewater Management Plan in accordance with new ministerial guidelines.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.2.4.2 Investigate frameworks for cost recovery in terms of ongoing monitoring of Domestic Wastewater Management Plan	Robert Fillisch - Manager Statutory Planning & Community Safety	In Progress	1/07/2015	30/06/2017	60%	100%	YELLOW
Activity	Budget Type	Budget	t YTD	Budget	YTD Actu	ıal	YTD Variance
Environmental Health Investigation, Inspection & Education	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							

Preliminary investigation has been undertaken for the cost recovery methods. Possible options are either the introduction of a special charge levy through the rating system and/or an annual licence charge under the Local Government Act. Further work is required to finalise the framework.

Objective: 3.3 Ensure current and future infrastructure meets the needs of the community.

STRATEGY: 3.3.1 Develop long term social and physical infrastructure plans and funding modelling as part of the Moorabool 2041 Framework including opportunities for development contributions. Action % OnTarget Action Status Start Date End Date % Comp. Target Andrew Goodsell - Mgr. 3.3.1.1 Complete a Moorabool 2041 framework based on In Progress 1/07/2015 30/06/2017 90% 100% Strategic Planning & Council adopted work program GREED Development Activity Budget Type Budget YTD Budget YTD Actual YTD Variance Strategic Land Use Planning Recurrent Linked action filters: Council Plan Action Progress Comments Council has made significant progress with the M2041 framework. This includes adoption of the Bacchus Marsh Housing Strategy and the Small Towns Strategy. The Bacchus Marsh Urban Growth Framework is currently being prepared in conjunction with the Victorian Planning Authority and will be tabled at the September 2017 Council meeting. Last Updated - 26/07/2017 Action Action Status Start Date End Date % Comp. Target % OnTarget 3.3.1.2 Complete the Community Infrastructure Plan 90% Andrew Goodsell - Mgr. In Progress 1/07/2015 30/06/2017 100% Strategic Planning & GREEN Development Activitv Budget YTD Budget YTD Variance Budget Type YTD Actual Strategic Land Use Planning Recurrent Linked action filters: Council Plan Action Progress Comments Documentation currently on exhibition with a closing date of 11 August 2017. The Community Infrastructure Report will then be completed with any changes arising from the exhibition period. A report will be presented to the October 2017 Council meeting for adoption. Last Updated - 26/07/2017 STRATEGY: 3.3.3 Construct physical infrastructure to appropriate standards. Action Action Status Start Date End Date % Comp. Target % OnTarget 3.3.3.20 Finalise key infrastructure projects: Phil Jeffrey - General Manager 1/07/2016 30/04/2017 99% In Progress 100% - Halletts Way Infrastructure GREEN Budget Type Activity YTD Budget Budget YTD Actual YTD Variance Management Recurrent Linked action filters: Council Plan

Action Progress Comments

Practical completion for the Halletts/O'Leary Way southern extension project is anticipated to be reached in July 2017. The scope of the project includes a 1.3km road extension, bridge over the Werribee River, Southern Rural Water pump station and ancillary works. An official opening and community event will be held on 13 August 2017 prior to the road being opened to traffic.

ager Budget YTD Budget YTD Actual YTD Variance ey Civic and Community Hub . The integrated facility includes kindergarten, occasional care, complete with all services now operating. Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% Image: Start Date Freen Budget YTD Budget YTD Actual YTD Variance Freen Start Date End Date % Comp. Target % OnTarget % Onta			Action Status	Start Date	End Date	% Comp.	Target	% OnTarge
ey Civic and Community Hub . The integrated facility includes kindergarten, occasional care, complete with all services now operating. Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% 100% Image: Start Date Freen Budget YTD Budget YTD Actual YTD Variance ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget	3.3.3.21 Finalise key infrastructure projects: Early Years Hub	Sam Romaszko - Acting Operations Manager	Completed	1/07/2016	31/12/2016	100%	100%	
Complete with all services now operating. Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% 100% Image: Start Date FREEn Budget YTD Budget YTD Actual YTD Variant ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget	ctivity	Budget Type	Budge	t YTL) Budget	YTD Actu	ıal	YTD Varian
Complete with all services now operating. Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% 100% Image: Start Date FREEn Budget YTD Budget YTD Actual YTD Variant ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget	Project Management	Recurrent						
Complete with all services now operating. Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% 100% Image: Completed	inked action filters: Council Plan	1	I		I			
Complete with all services now operating. Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% 100% Image: Completed	ction Progress Comments							
Action Status Start Date End Date % Comp. Target % OnTarget - Acting ager Completed 1/07/2016 31/12/2016 100% 100% Image:	he scope of this project included the construction of Darley E	arly Years Hub at the Darley Civic and C	Community Hub . The integr	ated facility inclu	ides kindergartei	n, occasional	care,	
- Acting ager Completed 1/07/2016 31/12/2016 100% 100% Budget YTD Budget YTD Actual YTD Varian ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget	ultipurpose space, toy library, maternal and child health and	staff offices. Work is now complete with	all services now operating					
- Acting ager Completed 1/07/2016 31/12/2016 100% 100% Budget YTD Budget YTD Actual YTD Varian ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget	ast Updated - 26/07/2017		A - 4:	04	En el De te	0/ 0	T 4	0/ O = T = ===
ager Budget YTD Budget YTD Actual YTD Varian Budget YTD Budget YTD Actual YTD Varian Budget Start Date End Date % Comp. Target % OnTarget	ction		Action Status	Start Date	End Date	% Comp.	Target	% On large
Budget YTD Budget YTD Actual YTD Varian ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget	.3.3.22 Finalise key infrastructure projects:	Sam Romaszko - Acting	Completed	1/07/2016	31/12/2016	100%	100%	
ey Civic and Community Hub. The facility supports sporting and community activities on the site complete. Action Status Start Date End Date % Comp. Target % OnTarget		.	1 · · · · · · · · · · · · · · · · · · ·			10070		
complete. Action Status Start Date End Date % Comp. Target % OnTarge		Operations Manager						
complete. Action Status Start Date End Date % Comp. Target % OnTarge	Sports pavilion development	.						GREEN
	Sports pavilion development ctivity roject Management inked action filters: Council Plan ction Progress Comments he scope of this project included the construction of a Multi particular	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Co	Budge	t YTL	D Budget	YTD Actu	lal	GREEN
	Sports pavilion development ctivity Project Management inked action filters: Council Plan Action Progress Comments The scope of this project included the construction of a Multi pr nd includes change space, amenities, social room and kitche ast Updated - 09/01/2017	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Co	Budger	t YTL	9 Budget	YTD Actu	nal	GREEN
ager	Sports pavilion development	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete.	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	GREEN
	Sports pavilion development ctivity Project Management inked action filters: Council Plan Action Progress Comments The scope of this project included the construction of a Multi pr and includes change space, amenities, social room and kitche ast Updated - 09/01/2017	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Co	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
	Sports pavilion development ctivity Project Management inked action filters: Council Plan Action Progress Comments The scope of this project included the construction of a Multi pl nd includes change space, amenities, social room and kitcher ast Updated - 09/01/2017 ction .3.3.23 Commence Stage 1 of the Moorabool Regional Community Sports Hub (formerly referred to as Racecourse Reserve Upgrade (Bacchus Marsh) - subject to successful	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
	Sports pavilion development ctivity Project Management inked action filters: Council Plan Action Progress Comments The scope of this project included the construction of a Multi pu nd includes change space, amenities, social room and kitche ast Updated - 09/01/2017 ction .3.3.23 Commence Stage 1 of the Moorabool Regional	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
	Sports pavilion development ctivity roject Management inked action filters: Council Plan ction Progress Comments he scope of this project included the construction of a Multi pl nd includes change space, amenities, social room and kitche ast Updated - 09/01/2017 ction 3.3.23 Commence Stage 1 of the Moorabool Regional community Sports Hub (formerly referred to as Racecourse teserve Upgrade (Bacchus Marsh) - subject to successful rant applications.	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
	Sports pavilion development ctivity roject Management inked action filters: Council Plan ction Progress Comments he scope of this project included the construction of a Multi pl nd includes change space, amenities, social room and kitcher ast Updated - 09/01/2017 ction .3.3.23 Commence Stage 1 of the Moorabool Regional community Sports Hub (formerly referred to as Racecourse teserve Upgrade (Bacchus Marsh) - subject to successful	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
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Budget YTD Budget YTD Actual YTD Varian	Sports pavilion development ctivity roject Management inked action filters: Council Plan Action Progress Comments he scope of this project included the construction of a Multi pund includes change space, amenities, social room and kitcher ast Updated - 09/01/2017 ction .3.3.23 Commence Stage 1 of the Moorabool Regional community Sports Hub (formerly referred to as Racecourse leserve Upgrade (Bacchus Marsh) - subject to successful rant applications. leasure: Stage 1 scope approved by Council. Design	Operations Manager Budget Type Recurrent Urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting Operations Manager	Dommunity Hub. The facility status	t YTL supports sporting Start Date 1/07/2016	9 Budget	YTD Actu activities on % Comp. 100%	Ial In the site Target 100%	GREEN YTD Varian
ager	Sports pavilion development ctivity Project Management .inked action filters: Council Plan Action Progress Comments The scope of this project included the construction of a Multi project	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Co	Budge	t YTL) Budget	YTD Actu	Ial	
	wity ect Management ced action filters: Council Plan ion Progress Comments scope of this project included the construction of a Multi pr includes change space, amenities, social room and kitcher Updated - 09/01/2017 on 3.23 Commence Stage 1 of the Moorabool Regional munity Sports Hub (formerly referred to as Racecourse serve Upgrade (Bacchus Marsh) - subject to successful	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
	Sports pavilion development tivity oject Management hked action filters: Council Plan etion Progress Comments the scope of this project included the construction of a Multi puddincludes change space, amenities, social room and kitcher st Updated - 09/01/2017 tion 3.3.23 Commence Stage 1 of the Moorabool Regional ommunity Sports Hub (formerly referred to as Racecourse eserve Upgrade (Bacchus Marsh) - subject to successful ant applications. easure: Stage 1 scope approved by Council. Design	Operations Manager Budget Type Recurrent urpose facility at the Darley Civic and Conette. The project is now complete. Sam Romaszko - Acting	Budger	supports sporting	p Budget	YTD Actu v activities on % Comp.	the site	VTD Varian
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Objective: 3.5 Promote and enhance places of heritage, landscape and environmental significance.

STRATEGY: 3.5.1 Develop future planning policy to ensure it:

- Preserves the unique character and sense of place
- Maintains the rural setting of the Shire
- Provides a sense of connection with the town's origins and familiarity with the country town feel
- Ensures environmentally sensitive areas such as Lerderderg State Park and remnant vegetation are protected in accordance with appropriate

legislation.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.5.1.7 Progress the West Moorabool Heritage Study in 2016/17	Andrew Goodsell - Mgr, Strategic Planning & Development	Completed	1/07/2016	30/06/2017	100%	100%	GREEN
Activity	Budget Type	Budget	t YTE) Budget	YTD Actu	ıal	YTD Variance
Strategic Land Use Planning	Recurrent						
Linked action filters:Council PlanAction Progress CommentsThe West Moorabool Heritage Study has been completed and a report adopted due to lack of funding in the 2016/17 budget.	rt was tabled at the December 2016	Council meeting. Howe	ver the recomme	endations of the	report were	not	
Funding has been provided in the 2017/2018 budget to proceed with West Moorabool Heritage Study into the Moorabool Planning Schem Last Updated - 26/07/2017		mendment timeline will	be developed to	proceed the ind	corporation o	f the	

Objective: 3.6 Management of assets and infrastructure.

STRATEGY: 3.6.1 Develop Asset Management Plans for all assets classes.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.6.1.9 Develop a State of the Assets Report and revision of Assets Policy.	John Miller - Manager Asset C Management	Completed	1/07/2016	30/06/2017	100%	100%	GREEN
Activity	Budget Type	Budget	YTD	Budget	YTD Actu	al	YTD Variance
Asset Management	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
The State of the Assets Report was presented to the Place Making C	ommittee on 17 May 2017 and circulate	d as a Briefing Note t	o Council on 31	May 2017.			
The Asset Management Policy was adopted by Council at the June 2	2017 Council meeting.						
Last Updated - 26/07/2017							

Objective: 3.7 Effective and efficient land use planning and building controls.

STRATEGY:	3.7.1 Implement high quality, responsive, and efficient processing systems for planning and building applications.
OTTALEOT.	of the implement ingli quality, respensive, and emolent proceeding by steme for planning and balance approactions.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.7.1.15 Complete an Information and Communication Technology (ICT) framework and systems review to produce Strategy and Service plans that will provide for services, systems and information management towards 2021.	Chris Parkinson - Manager, Information & Communication Technology	In Progress	1/07/2016	30/06/2017	80%	100%	YELLOW
Activity	Budget Type	Budget	YTD Budget		YTD Actual		YTD Variance
Information Communication & Technology	Recurrent						
Linked action filters: Council Plan Action Progress Comments							
The finalisation of the strategy has been delayed in order to incorp	orate the financial costing and to align	with the Strategic Financ	ial Plan. The dr	aft strategy will	be finalised i	n August	
with presentation to an Assembly of Council in September 2017.							
Last Updated - 26/07/2017							

STRATEGY: 3.7.3 Ensure that development is sustainable, resilient to change and respects the existing character.

Action		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.7.3.1 Prepare and implement Investment Attraction Plan for Parwan Employment Precinct, including incentives, agencies commitments and private funding models.	Andrew Goodsell - Mgr, Strategic Planning & Development	In Progress	1/07/2016	30/06/2017	55%	100%	RED
Activity	Budget Type	Budget	YTD	YTD Budget		ual	YTD Variance
Strategic Land Use Planning	Recurrent						
Linked action filters: Council Plan		·					
Action Progress Comments							
Regional Development Victoria (RDV) have commissioned SED Ad	5	ailed business case with land	d owners in Parv	van. Council ha	as secured V	ictorian	

Planning Authority funding for a range of investigation works, including a Project Officer in Parwan.

The revised end date is 30 May 2018.

Moorabool Shire Council

						0 1
	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
Robert Fillisch - Manager Statutory Planning & Community Safety	Completed	1/07/2016	30/06/2017	100%	100%	GREEN
Budget Type	Budget	YTD	Budget	YTD Act	ual	YTD Variance
Recurrent						
I. The program is funded for two years	s and is currently 9 months	into the progran	n. The second	round of the	program	
	Statutory Planning & Community Safety Budget Type Recurrent	Robert Fillisch - Manager Statutory Planning & Community SafetyCompletedBudget TypeBudgetRecurrentImage: Completed	Robert Fillisch - Manager Statutory Planning & Community SafetyCompleted1/07/2016Budget TypeBudgetYTLRecurrentImage: CompletedImage: Completed	Robert Fillisch - Manager Statutory Planning & Community SafetyCompleted1/07/201630/06/2017Budget TypeBudgetYTD BudgetRecurrentImage: CompletedImage: CompletedImage: Completed	Robert Fillisch - Manager Statutory Planning & Community SafetyCompleted1/07/201630/06/2017100%Budget TypeBudgetYTD BudgetYTD ActuRecurrent </td <td>Robert Fillisch - Manager Statutory Planning & Community SafetyCompleted1/07/201630/06/2017100%Budget TypeBudgetYTD BudgetYTD Actual</td>	Robert Fillisch - Manager Statutory Planning & Community SafetyCompleted1/07/201630/06/2017100%Budget TypeBudgetYTD BudgetYTD Actual

11.4 INFRASTRUCTURE SERVICES

11.4.1 Capital Improvement Program Quarterly Report – June 2017

Introduction

File No.:	16/01/001
Author:	Tristan May
General Manager:	Phil Jeffrey

Background

The delivery of the Capital Improvement Program (CIP) is an important function of Council's operations and represents a significant portion of Council's overall expenditure. Accordingly, the status of the overall program is reported to Council every quarter.

Proposal

This quarterly report provides Council with an overview of the progress of Council's 2016/17 CIP to 30 June 2017.

Implementation of the 2016/17 Capital Improvement Program

The 2016/17 CIP consists of 70 projects, of which there are 11 projects which will be delivered by others and 6 that are inactive and cannot commence. As such, the table below reports on the 53 active projects in terms of percentage.

This list incorporates projects from various sources including but not limited to the following:

- Projects carried forward from 2015/16 program
- 2016/17 Council budgeted projects
- Grant funded projects

Also for simplicity sake the reseal, final seal, gravel road resheet and shoulder resheet programs have been listed as 4 projects in total rather than listing each individual road under each respective program.

The Engineering Services unit nominates 6 key stages of the project delivery process and will report with reference to these stages in regard to the overall program status.

CIP Program Delivery Stage	Actual as of 30 June 2017		
	No. of Projects	%	
Not Commenced (inactive or on hold)	6	-	
Projects delivered by others	11	-	
Not Commenced	0	0	
Documentation/Design Preparation	1	1.9	
Tender/Quote Stage	2	3.8	
Project Awarded – Waiting Commencement	0	0	
In Progress/Under Construction	5	9.4	
Complete	45	84.9	
TOTAL	53	100.00	

The table below summarises the overall program status as at 30 June 2017:

The attached report (Attachment 11.4.1) details the proposed timeframe and progress of each individual project. In addition the report also provides specific comments in relation to each project and its status.

Program Status and Financial Year Performance

Of the 70 projects, there are 6 projects that have not commenced and are deemed inactive due to either unsuccessful funding applications, recent funding announcements or scheduled for completion in the 2017/18 CIP. An overview of these projects and a comment on the status are included in the attached report.

The inactive projects and projects delivered by others account for 17 projects listed in the 2016/17 CIP. These projects have not been included in the overall end of year performance calculations as the inactive projects were unable to be completed and although the projects delivered by others were closely monitored by council officers the responsibility for delivery was with the respective Committee of Management.

Of the 53 projects that could be completed, there are 8 projects that will be carried forward into the 2017/18 CIP. The table below outlines each of these projects and their current status;

Project Name	Project Status
Halletts Way / O'Leary Way – Road and Bridge Construction	Practical completion of the project is scheduled for July 2017, with an official opening and community event to be held in August, prior to the road being opened to through traffic.
Station Street, Maddingley – Urbanisation Works	This project has been awarded to Rustel Pty Ltd. Construction commenced in January 2017 and were put on hold in March due to NBN and V- Line unresolved issues. These issues have now been resolved and construction has resumed. It is anticipated the project will be complete in September 2017.
Inglis Street, Ballan – Streetscape Improvements	This project is currently in the final design phase. A funding application has is being lodged through the Regional Jobs and Infrastructure Fund program and works are anticipated in 2017/18.
Mason Lane Recreation Reserve – Sports Lighting Installation	This project has been award to Commlec Services Pty Ltd. Service connections & preliminary site works are underway. Light tower construction and lighting commissioning is expected to be complete in October 2017.
Bacchus Marsh Swimming Pool – Plant Upgrade	Quotations are currently being evaluated with the project to be completed prior to the commencement of the next pool season.
Ballan Swimming Pool – Plant Upgrade	Quotations are currently being evaluated with the project to be completed prior to the commencement of the next pool season.
Bacchus Marsh Racecourse Recreation Reserve – Active Sports Precinct Design	This project has been awarded to Group GSA Pty Ltd. Design commenced in July 2017 and scheduled for completion by December.
Masons Lane Recreation Reserve – Western Pavilion Design	This project has been awarded to Four 18 Architects. The concept design has been approved with final design and documentation anticipated to be complete in August 2017

Taking these into account, 45 of a possible 53 projects were completed resulting in 85% of the program being completed in the financial year.

Projects Yet to Commence

Of the 6 projects that are considered 'Not Commenced', there have been a number of updates to these projects in recent months. An overview is provided below;

Project Description	Project Status
Navigators Tennis Club – Fencing Improvements	This project was funded through the 2016/17 Community Development Fund. External funding applications have been unsuccessful and as a result there is an addition allocation of funds in the 2017/18 CIP to complement the existing funds to deliver the full project.
Ballan Recreation Reserve Netball/Tennis Court Reconstruction	This project was funded through the 2016/17 Community Development Fund. External funding applications have been unsuccessful and as a result, Council resolved to carry forward the funds to deliver a reduced project scope in 2017/18.
Bacchus Marsh BMX Club – New Track Construction	This project was funded through the 2015/16 Community Development Fund. Council was successful with external funding in December 2016. This project will now form part of the Bacchus Marsh Racecourse Recreation Reserve Active Sports Precinct Design project.
Butter Factory Road, Wallace – Bridge Replacement Works	The road rehabilitation and bridge replacement works were combined into one contract to achieve cost efficiencies. As part of the bridge replacement works, the contractor discovered unsuitable material to establish bridge foundations that has resulted in delays due to re-design. The project will be carried forward to next financial year to avoid inclement weather with construction now anticipated to commence in September 2017.
Butter Factory Road, Wallace – Road Rehabilitation Works	As above
Ballan Depot Preplanning	This project has been deferred by Council at the July OMC and will be subject to a further report to Council.

Program Financial Status

A review of the financial aspect of the program has been completed through comparison of expenditure against the available budget. The final expenditure has been confirmed and the program has come in under budget by a total of \$51,312.74 representing less than a 0.01% under spend in a \$25 million Capital Improvement Program.

There are two options available with the under spend. The first would be to retain the funds as consolidated revenue to improve Council's cash position. However, as has been the case in previous years with an under expenditure, the second option is to help address Council's funding gap by carrying forward the funds into additional projects. This is officers preferred option.

The 2017/18 CIP projects outlined below have had detailed scope assessments as part of the preliminary project delivery phase and have been identified to require additional funding to enable full construction.

- Duncan Street, Ballan Kerb & Channel (\$36,312.74) The project includes the replacement of Kerb & Channel in Duncan Street, Ballan from Edols Street to Steiglitz Street adjacent the Ballan Primary School. The additional allocation will fund the formalisation of the School Crossing to allow for safer passage for children, increased parking opportunities, intersection improvements.
- Wittick Street, Darley Footpath Construction (\$15,000.00) This project includes the construction of a new footpath along Wittick St, Darley connecting Halletts Way and Nicholson Street. The project includes challenging site restrictions and the additional allocation will fund the construction of extra work required to complete the project.

Policy Implications

The 2017-2021 Council Plan provides as follows:

Strategic Objective	Providing leadership	good	gover	nance	and
Context	Our assets and infrastructure				
Action	Deliver an Programs	nual Ca	apital	Improven	nent

The Capital Improvement Program reporting is consistent with the 2017-2021 Council Plan.

Financial Implications

There are no financial implications associated with the recommendation within this report. All projects identified for funding are from existing budget allocations.

Risk & Occupational Health & Safety Issues

There are no irregular Risk and Occupational Health and Safety issues identified in this report. Specific risk elements are analysed and dealt with as part of the delivery of each individual project.

Communications Strategy

Progress on the Capital Improvement Program will be reported in the following formats:

- Infrastructure update on active projects
 Weekly
- Update on major projects
- Moorabool Matters
- Moorabool News
- Report to Council

Monthly Bi Monthly As required Quarterly

Specific projects are communicated to the community and affected residents as required through a range of methods including but not limited to advertisements, mail outs and letter drops.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Phil Jeffrey

In providing this advice to Council as General Manager, I have no interests to disclose in this report.

Author – Tristan May

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

This report provides a summary of the progress of the Capital Improvement Program for the final quarter of the 2016/2017 period for the information of Councillors.

A review of the overall 2016/17 Capital Improvement Program (CIP) expenditure has occurred in comparison to the available budget. The final expenditure has come under budget by a total of \$51,312.74.

It is being recommended that the left over funds be directed into the projects identified to enable the full scope of both projects to be delivered.

Recommendation:

That Council;

- 1. Receives the Capital Improvement Program quarterly report to 30 June 2017.
- 2. Allocates Capital Carry Forward surplus of \$51,312.74 to fund
 - a) Duncan Street, Ballan Kerb & Channel Replacement Works (\$36,312.74).
 - b) Wittick Street, Darley Footpath Construction (\$15,000.00).

Report Authorisation

Authorised by:Name:Phil JeffreyTitle:General Manager InfrastructureDate:Thursday 13 July 2017

Attachment ltem 11.4.

Task	Start Date	End Date	% Complete	Budget	Budget Status
Construction of Southern Extension	11/04/2016	28/07/2017	95	\$9,129,428	
Project has been awarded to Winslow Constru					an official opening
and community event to be held in August, pri-				,	
Egerton-Ballark Road, Bungal – F	Road Rehabilitati	on		Sout	Ch 6.07 – 7.90k h of Magnus Lar
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Rehabilitation	16/01/2017	31/03/2017	100	\$450,000	
Project was carried out by the Operations Dep	artment and was comp	bleted in March 2017	7.	1	
Dellan Manadith Daad Marint Ma	llaga Dagd Dak			From Egerton-B	
Ballan-Meredith Road, Mount Wa	Start Date	End Date	% Complete		eeltap South Roa Budget Statu
Task Road Rehabilitation	21/11/2016	10/02/2017	% Complete	Budget \$515,000	
Project was awarded to Bitu-Mill (Civil) Pty Ltd			100	\$212,000	
Dunnstown-Yendon Road, Dunns	town – Road Re	habilitation	5	South of Dunnsto	Ch 0.12 – 1.304k wn Yendon Road Road Roundabo
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Rehabilitation	02/11/2016	9/12/2016	100	\$380,000	
Project was awarded to Bitu-Mill (Civil) Pty Ltd	and completed in Dec	ember 2016.	1	1	1
Navigators Road, Navigators – Ro	oad Rehabilitatio	n		North	Ch 1.72 – 2.55k of Mullanes Roa
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Rehabilitation	5/12/2016	27/01/2017	100	\$265,000	
Project was awarded to Bitu-Mill (Civil) Pty Ltd material which required significant treatment.	and completed in Jan	uary 2017. The over	r expenditure was d	ue to unexpected p	ooor subgrade
Bacchus Marsh-Balliang Road, B	alliang - Road R	ehabilitation			h 18.81 – 20.84ki ne to Footes Lar
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Rehabilitation	12/12/2016	30/01/2017	100	\$649,600	
Project was awarded to Downer EDI Works Pt	y Ltd and completed in	January 2017.			
Lesters Road, Bungaree - Road V	/idening		South of R	Railway Line to Ol	Ch 1.13 – 2.43k d Melbourne Roa
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Widening	07/11/2016	23/12/2016	100	\$180,200	
Project was carried out by the Operations Dep	artment and was comp	bleted in December	2016.		
Berry Street/Spencer Road, Balla	n – Road Wideni	ina		Old Ballanee Road Dad – Berry Street	
Tack	Stort Data	End Data		Dudget	

Task	Start Date	End Date	% Complete	Budget	Budget Status
Road Widening – Construction	20/02/2017	05/05/2017	100	\$395,400	

Project was awarded to Bitu-Mill (Civil) Pty Ltd and completed in May 2017. The over expenditure was due to the inclusion of an optional concrete footpath along the length of the project to enable safer pedestrian movements.

Cairns Drive, Darley - Road Rehabi		Er I D. I		n Robertsons Ro	
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Rehabilitation	16/01/2017	03/02/2017	100	\$605,000	
Project was awarded to Bitu-Mill Road Maintenar	nce Pty Ltd and com	pleted in February 2	2017.		
Maddison Circuit, Darley – Road Re	ehabilitation			No	Ch 0.54 – 0.58k orth of Grey Stre
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Rehabilitation Works	30/05/2016	01/08/2016	100	\$150,000	
Project was awarded to Enoch Civil Pty Ltd and conditions that largely related to unsuitable ma expenditure of approximately \$65,000 from the o	aterial and the adop	oted treatment to re	econstruct the road	pavement. This r	resulted in an over
Old Melbourne Road, Millbrook – P	replanning		From E	C Boundary Road to	h 15.55 – 19.00k McGuigans Roa
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Road Rehabilitation – Preplanning Allocation	05/09/2016	27/01/2017	100	\$40,000	
Project was awarded to Techrds Design Pty Ltd a	and completed in Ja	nuary 2017.	1		
		5			Ch 1.56 – 3.42k
Dunnstown-Yendon Road, Dunnsto Task	Start Date	End Date	So % Complete	uth of the Walsh' Budget	s Quarry Entrance Budget Statu
Road Rehabilitation – Preplanning Allocation	05/09/2016	27/01/2017	100	\$33,000	
Project was awarded to Techrds Design Pty Ltd a			100	\$33,000	
Carween Lane, Ballan – Preplannin Task	g Start Date	End Date	% Complete	Wes Budget	Ch 0.00 – 0.64k t of Ballanee Roa Budget Statu
Road Rehabilitation – Preplanning Allocation	05/09/2016	24/03/2017	100	\$33,000	
Project was awarded to Driscoll Engineering Ser				ψ33,000	
, , , , , , , , , , , , , , , , , , , ,	5		017.		
Halletts Way, Darley – Preplanning					Freeway Overpas
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Preplanning of council infrastructure to compliment new ramps at the Western Freeway overpass	01/07/2016	24/03/2017	100	\$33,000	
This project was included in the design package	undertaken by VicR	oads for the new rai	mps at the Western	Freeway overpass	.
Sutherland Street, Bacchus Marsh	– Asphalt Ove	rlay		From Gist	Ch 0.00 – 0.12k Dorne Road to Er
Task	Start Date	End Date	% Complete	Budget	Budget Statu
Asphalt overlay	21/11/2016	25/11/2016	100	\$18,000	
Project was awarded to Bitu-Mill Road Maintenar asphalt regulation required at specific locations in		pleted in November	2016. The over exp	penditure was due	to unexpected
Bacchus Marsh Balliang Road / Gle Road Roundabout Construction, Re		later a		and Decels 11	
Blackspot Task	Start Date	End Date	of Glenmore Road % Complete		
			-	st 224 090	Budget Statu
New Roundabout Construction	23/05/2016	02/09/2016	100	\$1,234,080	
Project was awarded to Bitu-Mill (Civil) Pty Ltd ar		tember 2016.			
Station Street, Bacchus Marsh – Ro					eet to Bond Stre
Task	Start Date	End Date	% Complete	Budget	Budget Statu

Road Widening - Construction	03/01/2017	29/09/2017	75	\$462,500	0 💛 0
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Project has been awarded to Rustel Pty Ltd. Construction commenced in January 2017 and were put on hold in March due to NBN and V-Line unresolved issues. These issues have now been resolved and construction has resumed. It is anticipated the project will be complete in September 2017.

RESEAL PROGRAM

Reseal Contract

Reseal Contract					Various Locations
Task	Start Date	End Date	% Complete	Budget	Budget Status
Reseal works on various roads	07/11/2016	16/12/2016	100	\$559,048	
Draiget was awarded to Drimel Surfacing Dty	td and completed in D	acampbar 201/			

Project was awarded to Primal Surfacing Pty Ltd and completed in December 2016.

Final Seals				,	Various Locations	
Task	Start Date	End Date	% Complete	Budget	Budget Status	
Final Sealing of various roads	07/11/2016	16/12/2016	100	\$139,762		
Project was awarded to Primal Surfacing Pty Ltd and completed in December 2016.						

SHOULDER RESHEETING PROGRAM

Shoulder Resheeting Program

Shoulder Resheeting Program					arious Locations
Task	Start Date	End Date	% Complete	Budget	Budget Status
Resheeting of road shoulders throughout the Shire	14/11/2016	31/03/2017	100	\$142,000	

Project was carried out by the Operations Department and completed in March 2017. The program consists of 5 roads covering 7.1km of the sealed road network.

•	Ballanee Road, Ballan	Complete
•	Glenmore Road, Mount Wallace	Complete
•	Mount Blackwood Road, Myrniong	Complete
•	Mount Wallace-Ballark Road, Mount Wallace	Complete
•	Spargo Creek Road, Bolwarrah	Complete

UNSEALED ROADS PROGRAM

Gravel Road Resheeting Program

Gravel Road Resheeting Program				1	/arious Locations
Task	Start Date	End Date	% Complete	Budget	Budget Status
Resheeting of gravel roads through the Shire	05/09/2016	05/05/2017	100	\$1,004,750	

Project was carried out by the Operations Department and completed in May 2017. The program consists of 23 roads covering 21.3km of the unsealed road network

inseale	d road network.	
	Reids Road, Balliang	Complete
•	Beremboke Road, Beremboke	Complete
•	Bates Road, Blackwood	Complete
•	Handley Street, Blackwood	Complete
	Hills Road, Blackwood	Complete
	Matheson Lane, Blackwood	Complete
	Skinners Road, Blackwood	Complete
	Ratcliffe Lane, Buninyong	Complete
	Scarffs Road North, Buninyong	Complete
	Brougham Street, Gordon	Complete
	Ingliston-Settlement Road, Ingliston	Complete
	Back Settlement Road, Korweinguboora	Complete
•	Horgan Track, Korweinguboora	Complete
	Slaters Road, Mollongghip	Complete
	Elaine-Egerton Road, Morrisons	Complete
	Church Street, Mount Egerton	Complete
•	Trounces Lane, Mount Egerton	Complete
	McCarthys Road, Navigators	Complete
	Whelans Lane, Parwan	Complete
	Whelans Road, Parwan	Complete
	Bowmans Lane, Pentland Hills	Complete
	Pope Street, Yendon	Complete
	Triggs Road, Yendon	Complete

BRIDGES AND CULVERTS PROGRAM

idge Deck Overlays – Preplanning _{sk}	Start Date	End Date	% Complete	Budget	arious Locations Budget Status	
sign of deck overlays and structural ments on five of Council's bridges	03/10/2016	16/06/2017	100	\$100,000	0 🕘 0	
Project was awarded to TGM Group Pty Ltd and completed in June 2017 Ballan-Egerton Road, Mount Egerton Ballan-Meredith Road, Morrisons Egerton-Ballark Road, Bungal Glenmore Road, Glenmore Old Melbourne Road, Ballan 						

Replacement of existing structure 06/02/2017 23/06/2017 100 \$307,650	Budget Status

Project was carried out by the Operations Department and was completed in June 2017. The over expenditure was due to a combination of treating unsuitable subgrade material and time delays in the delivery of the project

PATHWAYS PROGRAM

Inglis Street, Ballan - Streetscape Improvements

Task	Start Date	End Date	% Complete	Budget	Budget Status
Streetscape improvements	20/03/2017	14/04/2018	0	\$420,000	

This project currently in the detailed design phase. A funding application has been submitted through the Regional Jobs and Infrastructure Fund Program with an outcome expected soon. Construction is anticipated to be completed prior to the Ballan Autumn Festival in April 2018.

Gell Street, Bacchus Marsh – Street	Street, Bacchus Marsh – Streetscape Improvements			Car Park entrance	e (West side only)
Task	Start Date	End Date	% Complete	Budget	Budget Status
Streetscape improvements	23/01/2017	28/02/2017	100	\$45,000	

Project was awarded to Rustel Pty Ltd and completed in February 2017. The over expenditure was due to unexpected service alterations costs.

Martin Street, Blackwood – Asphalt Overlay to Footpath

Task	Start Date	End Date	% Complete	Budget	Budget Status
Overlay of existing asphalt footpath	10/10/2016	18/11/2016	100	\$12,500	••••

Project was carried out by the Operations Department and was completed in November 2016. The over expenditure was due to bollards installed to provide further protection for pedestrian within the vicinity of the Blackwood Hotel.

DDA Upgrade Program

DDA Upgrade Program		Various locations			
Task	Start Date	End Date	% Complete	Budget	Budget Status
Upgrade pedestrian crossings and footpaths to ensure DDA compliance	27/03/2017	09/06/2017	100	\$21,115	0 💛 0

Project was awarded to Gillespie Earthmoving Pty Ltd and completed in June 2016. The project consists of DDA improvements at the following locations

Intersection of Clarinda Street & Turner Street, Bacchus Marsh •

• Intersection of Inglis Street & Duncan Street, Ballan.

Intersection of Jopling Street & Edols Street, Ballan •

Intersection of Cowie Street & Atkinson Street, Ballan

Jonathon Drive to Holts Lane, Darley – Shared path construction

construction					rive to Holts Lane
Task	Start Date	End Date	% Complete	Budget	Budget Status
Shared path construction from Jonathon Drive to Holts Lane, Darley	01/03/2017	21/05/2017	100	\$70,000	

Project was awarded to Rustel Pty Ltd and completed in May 2017. The over expenditure was due to unexpected amendments to Telstra pits and also addition tree planting within the reserve.

Elaine Township – Footpath Construction

Pearsons Road to Flaine Recreation Reserve

Task	Start Date	End Date	% Complete	Budget	Budget Status
Footpath construction from Pearsons Rd to the Elaine Recreation Reserve.	12/06/2017	13/07/2017	100	\$108,000	
Droject was awarded to Putler Excavations Dty Lt	d and completed in	July 2017			

Project was awarded to Butler Excavations Pty Ltd and completed in July 2017.

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Stead Street to Fisken Street

Adjacent to the Blackwood Hotel

KERB AND CHANNEL PROGRAM

Sutherland Street, Bacchus Marsh - Kerb and Channel Donlacomont

Replacement Gisborne Ro					
Task	Start Date	End Date	% Complete	Budget	Budget Status
Kerb and Channel replacement	19/09/2016	21/10/2016	100	\$140,000	۰ د ک
Project was carried out by the Operations Depart	mont and was comm	latad in Octobor 20	16		

Project was carried out by the Operations Department and was completed in October 2016.

Inglis Street, Ballan – Kerb and Channel Replacement

Inglis Street, Ballan – Kerb and Channel Replacement					Stead Street to Duncan Street	
Task	Start Date	End Date	% Complete	Budget	Budget Status	
Kerb and Channel replacement including formalisation of school crossing and angle parking	16/01/2017	24/02/2017	100	\$324,000		

Project was awarded to Enoch Civil Pty Ltd and completed in February with tree replacement works completed in June 2017.

COMMUNITY LAND PROGRAM

Maddingley Park - lighting of pathway

Task	Start Date	End Date	% Complete	Budget	Budget Status
Lighting improvements to Maddingley Park, Maddingley	20/02/2017	27/06/2017	100	\$138,000	
Project was awarded to Bewired Pty Ltd and com	pleted in June 2017	1.			

Masons Lane Recreation Reserve, Shade Sail Installation

Task	Start Date	End Date	% Complete	Budget	Budget Status
New shade sails for Athletics	28/09/2016	28/10/2016	100	\$32,620	

Project was awarded to Sails that Shade Pty Ltd and completed in October 2016. The over expenditure was due to inclement weather which required further resurfacing works around the new structures.

Parkside Avenue, Maddingley - Construction of New Playground

Task	Start Date	End Date	% Complete	Budget	Budget Status		
Installation of new playground in Essence Estate	22/09/2016	07/10/2016	100	\$20,000			
Design was awarded to A Space Dty Ltd and completed in October 2016							

Project was awarded to A Space Pty Ltd and completed in October 2016.

Avenue of Honour, Bacchus Marsh – Walking Trail Feasibility

Task	Start Date	End Date	% Complete	Budget	Budget Status			
Avenue of honour feasibility study for footpath works	20/03/2017	23/06/2017	100	\$35,000	000			
Project was awarded to Mesh Consulting Ptv I to	Project was awarded to Mesh Consulting Pty Ltd and completed in June 2017							

Project was awarded to Mesh Consulting Pty Ltd and completed in June 2017.

Bacchus Marsh Racecourse Recreation Reserve, Active Sports Precinct Design

Task	Start Date	End Date	% Complete	Budget	Budget Status
BMRRR - Active sports precinct	19/06/2017	31/12/2017	5	\$293,087	

The project has been awarded to GSA Group Pty Ltd. Design work is currently underway with construction anticipated for 2018.

Masons Lane Recreation Reserve, pathway construction

Task	Start Date	End Date	% Complete	Budget	Budget Status
Construction of Granitic Sand Pathway	18/04/2017	05/05/2017	100	\$19,034	

Project was awarded to BJE Constructions Pty Ltd and completed in May 2017. The over expenditure was due to additional bollards installed to prevent vehicles parking on and damaging the pathway.

Dunnstown Recreation Reserve, Dunnstown

Task	Start Date	End Date	% Complete	Budget	Budget Status
Lighting upgrade to netball/tennis courts	03/11/2016	31/03/2017	100	\$77,478	
Draiget was awarded to Dan Clark Electrical Dtu	td and completed in	March 2017			

Project was awarded to Ben Clark Electrical Pty Ltd and completed in March 2017.

Masons Lane Recreation Reserve, Lighting Upgrade

Task	Start Date	End Date	% Complete	Budget	Budget Status
Lighting Upgrade to Oval 1	24/07/2017	17/11/2017	10	\$240,000	

The project has been awarded to Commlec Services Pty Ltd. Preliminary installation works are currently underway and final commissioning of lights is anticipated in November 2017.

COMMUNITY BUILDINGS PROGRAM

Dunnstown Standpipe, Replacement of Tank Stand

Task	Start Date	End Date	% Complete	Budget	Budget Status
Replacement of steel tank stand	5/12/2016	23/12/2016	100	\$30,000	
Project was awarded to WBW Metal Fabrication	Pty Ltd and complet	ed in December 20 ⁻	16.		

Bacchus Marsh Swimming Pool Plant Ungrade

Task	Start Date	End Date	% Complete	Budget	Budget Status			
Plant and machinery testing/replacement	04/09/2017	13/10/2017	0	\$94,920				

Tender evaluation is currently underway with the upgrade works to be completed prior to the commencement of the pool season.

Ballan Swimming Pool, Plant Upgrade

Task	Start Date	End Date	% Complete	Budget	Budget Status
Plant and machinery testing/replacement & replacement of main pool pump	04/09/2017	13/10/2017	0	\$96,120	

Tender evaluation is currently underway with the upgrade works to be completed prior to the commencement of the pool season.

Wallace Recreation Reserve, Accessible Toilet

Task	Start Date	End Date	% Complete	Budget	Budget Status		
Conversion of umpires room into accessible toilet	27/02/2017	19/05/2017	100	\$52,650			
Project was awarded to DRAR Constructions Ptv	Project was awarded to DRAR Constructions Ptv I to and completed in May 2017						

Project was awarded to DRAR Constructions Pty Ltd and completed in May 2017.

Darley Hub Precinct, Sporting Pavilion Construction

Task	Start Date	End Date	% Complete	Budget	Budget Status
Construction of Sporting Pavilion	16/05/2016	02/12/2016	100	\$908,500	0 🔶 0

Project was awarded to Macneil Group Pty Ltd and completed in December 2016.

Darley Hub Precinct, Early Years Hub Construction

Task	Start Date	End Date	% Complete	Budget	Budget Status
Construction of Early Years Hub	01/02/2016	02/12/2016	100	\$2,307,288	0 🧶 0
		1 001/			

Project was awarded to Macneil Group Pty Ltd and completed in December 2016.

Masons Lane Recreation Reserve, Western Pavilion design

Task	Start Date	End Date	% Complete	Budget	Budget Status			
Detailed design of Western Pavilion	01/03/2017	25/08/2017	60	\$75,000				
Drainethes have evended Feyn10 Architecture Di	Desire the hear avoided Equal 0 Architecture Device Desire visite an event three devices and article to device avoid to be avoid to device avoid to be							

Project has been awarded Four18 Architecture Pty Ltd. Design works are currently underway and anticipated to be completed in August 2017.

CORPORATE BUILDINGS PROGRAM

Darley Hub Precinct, Lift Improvements

Task	Start Date	End Date	% Complete	Budget	Budget Status
Design and construction of Lift	25/04/2016	02/12/2016	100	\$237,000	0 😶 0
Project was awarded to Macneil Group Pty Ltd ar	nd completed in Dec	cember 2016.			-

Lerderderg Library Acoustics

Task	Start Date	End Date	% Complete	Budget	Budget Status
Improvements to acoustics within the library	05/09/2016	30/09/2016	100	\$47,500	۰ ۰ ک
Draight was awarded to Cound Fiv Assuration Dty	المعلما ممسمم امسما	Contouchour 201(

Project was awarded to Sound Fix Acoustics Pty Ltd and completed in September 2016.

BUS SHELTER PROGRAM

Bus Shelter/Bus Route Development Program

Task	Start Date	End Date	% Complete	Budget	Budget Status
Improve Bus Shelter locations within the Shire	06/03/2017	31/03/2017	100	\$8,000	۰ - ک
Improvements to the Spencer Rd, Ballan Bus Sto construction.	p have been undert	aken in conjunction	with the road rehab	ilitation contract cu	rrently under

NON COUNCIL LAND/BUILDINGS PROGRAM

Ballan Mechanics Institute, Hall Improvements

Task	Start Date	End Date	% Complete	Budget	Budget Status
Improvements to heating and cooling, painting of hall	13/01/2017	28/04/2017	100	\$56,500	
UI IIdii The besting and easling component was sworded					

The heating and cooling component was awarded to GJ Bradding Pty Ltd and was complete in February 2017. The painting component was awarded to Legend Painting Services Pty Ltd and was completed in April 2017.

Mount Wallace Hall & Recreation Reserve, Toilet Refurbishment

Task	Start Date	End Date	% Complete	Budget	Budget Status		
Refurbishment of toilet amenities including restumping.	06/03/2017	21/04/2017	100	\$50,000			
Draint una quipridad ta NIKM Canatrivationa Dty Ltd and completed in Anril 2017							

Project was awarded to MKM Constructions Pty Ltd and completed in April 2017.

Lal Lal ANZAC Memorial, Lal Lal

Task	Start Date	End Date	% Complete	Budget	Budget Status
New ANZAC Centenary Memorial	16/01/2017	30/03/2017	100	\$27,000	

Project was awarded to Andrew Gillespie Earthmoving Pty Ltd and completed in March 2017. The over expenditure was due to additional footpath construction around the monument and the repositioning of tables setting & seating in consultation with the Lal Lal Soldiers Hall Committee of Management

Korweinguboora Recreation Reserve, Shade Sail and Seating

Task	Start Date	End Date	% Complete	Budget	Budget Status
Recreation Reserve Improvements	16/01/2017	31/03/2017	100	\$16,366	

Project had delivery from several contractors including Sails that Shade Pty Ltd, Premier Fencing Pty Ltd and also D&A Younger Pty Ltd. The project included shade sails, fencing works and table setting installation all of which were completed by March 2017.

PROJECTS TO BE DELIVERED BY OTHERS

Maddingley Park, Change Room Refurbishment

Task	Start Date	End Date	% Complete	Budget	Budget Status
Refurbishment of change rooms to make provision for female participants	28/11/2016	23/12/2016	100	\$30,000	

Project was delivered by the Maddingley Park Committee of Management and completed in December 2016.

Maddingley Park Pavilion, Extension

Task	Start Date	End Date	% Complete	Budget	Budget Status
Refurbishment of social rooms	16/10/2017	22/12/2017	0	\$140,000	۰ د چ

This project was on hold due to insufficient budget. The project will now be delivered by Council officers and has been carried forward into the 2017/18 financial year which includes an additional budget allocation to deliver the project. Design works are currently underway with construction anticipated to commence in October 2017.

Ballan Recreation Reserve, Kitchen Upgrade

Task	Start Date	End Date	% Complete	Budget	Budget Status
Kitchen upgrade	06/02/2017	21/04/2017	100	\$22,969	

This project was delivered by the Ballan Recreation Reserve Committee of Management and completed in April 2017.

Balliang Public Hall, Outdoor Space

Task	Start Date	End Date	% Complete	Budget	Budget Status
BBQ and seating improvements	21/08/2017	29/09/2017	0	\$28,000	
		0.141			CI II I II II

This project will be delivered by the Committee of Management. The CoM have engaged a building contractor and are currently finalising building permits with construction anticipated to commence in August 2017.

Coimadai Fire Brigade, Community Facility

Task	Start Date	End Date	% Complete	Budget	Budget Status	
Redevelopment of the former fire station into a community facility	25/07/2016	11/11/2016	100	\$25,000		
Project was delivered by the Country Fire Authority and completed in November 2016						

Project was delivered by the Country Fire Authority and completed in November 2016.

Darley Park, Ball Protection Fencing

Task	Start Date	End Date	% Complete	Budget	Budget Status
Construction of ball protection fencing	24/10/2016	28/10/2016	100	\$30,000	
Project was delivered by the Darley Football & Ne	etball Club and com	pleted in October 20)16.		

Ballan Golf Club, Water Consolidation

Task	Start Date	End Date	% Complete	Budget	Budget Status	
Water consolidation program	1/02/2017	30/03/2017	100	\$25,000	۰ ۰ ک	
Project was delivered by the Ballan Golf Club and completed in March 2017.						

Avenue Bowling Club, Resurfacing of Green

Task	Start Date	End Date	% Complete	Budget	Budget Status	
Resurfacing of Lorna Lucas Green	15/08/2016	30/09/2016	100	\$25,000		
Project was delivered by the Avenue Bowling Club and completed in September 2016.						

Gordon Recreation Reserve, Kitchen Upgrade

	n opgrado				
Task	Start Date	End Date	% Complete	Budget	Budget Status

Kitchen Upgrade	13/02/2017	28/04/2017	100	\$37,615.10			
Draight was delivered by the Corden Decreation Decore a Committee of Management and was completed in April 2017							

Project was delivered by the Gordon Recreation Reserve Committee of Management and was completed in April 2017.

Wallace Recreation Reserve, Netball / Tennis Court Lighting Improvements

Task	Start Date	End Date	% Complete	Budget	Budget Status	
Lighting upgrade to netball/tennis courts	23/01/2016	24/03/2017	100	\$34,705		
Project was delivered by the Wallace Recreation Reserve Committee of Management and was completed in March 2017.						

Clarendon Recreation Reserve, Community Hub

Task	Start Date	End Date	% Complete	Budget	Budget Status
Construction of a new Community Hub	19/06/2017	15/12/2017	0	\$333,096	

This project will be delivered by the Clarendon Recreation Reserve Committee of Management with assistance from Moorabool Shire Council. The CoM in conjunction with Council officers are currently finalising design drawings to support the application of the building permit. It is anticipated the building permit will be approved early September and construction to commence shortly after.

Navigators Tennis Club, Fencing Improvements

Fencing upgrade0	\$20,665	

This project was funded through the 2016/17 Community Development Fund. External funding applications have been unsuccessful and as a result there is an addition allocation of funds in the 2017/18 CIP to complement the existing funds to deliver the full project.

Ballan Recreation Reserve, Netball/Tennis Court Reconstruction

Recon

Task	Start Date	End Date	% Complete	Budget	Budget Status	
Reconstruction of Netball/Tennis courts and drainage improvements			0	\$40,000		
This preject use funded through the 201/17 Community Development Fund. Futured funding applications have been unsuccessful and as a						

This project was funded through the 2016/17 Community Development Fund. External funding applications have been unsuccessful and as a result, Council resolved to carry forward the funds to deliver a reduced project scope in 2017/18.

Bacchus Marsh BMX Club, New Track Construction

Task	Start Date	End Date	% Complete	Budget	Start Date	
BMX Racetrack Development			0	\$25,000	۰ ۰ ا	
This project has been funded through the 2015/16 Community Development Fund. External funding through SRV has been successful and this						

This project has been funded through the 2015/16 Community Development Fund. External funding through SRV has been successful and this project will now form part of the Bacchus Marsh Racecourse Recreation Reserve planning project.

Ballan Depot, Preplanning for New Facility

Task	Start Date	End Date	% Complete	Budget	Budget Status
Ballan Depot preplanning			40	\$214,081	

Project has been awarded to JMA Architects Pty Ltd. Design works have currently been suspended as per the resolution from July's OMC.

Butter Factory Road, Wallace - Road Rehabilitation

Ch 0.79 – 1.46km

Butter Factory Road, Wallace - Road Rehabilitation			We	st of Moorabool R	liver West Branch
Task	Start Date	End Date	% Complete	Budget	Budget Status
Road Rehabilitation	11/09/2017	22/12/2017	0	\$230,000	0 😑 0

This project has been awarded to Fulton Hogan Industries Pty Ltd. The road rehabilitation and bridge replacement works were combined into one contract to achieve cost efficiencies. As part of the bridge replacement works, the contractor discovered unsuitable material to establish suitable bridge foundations that has resulted in delays due to re-design. The project will now be carried forward to next financial year to avoid inclement weather with construction now anticipated to commence in September 2017.

Butter Factory Road, Wallace - Bridge Replacement

Task	Start Date	End Date	% Complete	Budget	Budget Status
Replacement of 100 year old bridge	11/09/2017	22/12/2017	0	\$476,362	

This project has been awarded to Fulton Hogan Industries Pty Ltd. The road rehabilitation and bridge replacement works were combined into one contract to achieve cost efficiencies. As part of the bridge replacement works, the contractor discovered unsuitable material to establish suitable bridge foundations that has resulted in delays due to re-design. The project will now be carried forward to next financial year to avoid inclement weather with construction now anticipated to commence in September 2017.

11.4.2 Petition; Road Safety & Parking Arrangements for Gordon Primary School (Dicker Street, Gordon)

Introduction

File No.:	07/01/016A
Author:	John Miller
General Manager:	Phil Jeffrey

Background

At the Ordinary Meeting of Council on Wednesday 21 June 2017, Council formally received a petition containing 123 signatures, requesting funding for the Gordon Primary School car park upgrade be included in the 2017/18 budget and that speed zones around the school be reduced to 40km/h.

Following receipt of the petition, Council also resolved the following as an item of Urgent Business, at the Ordinary Meeting of Council on Wednesday 5 July 2017:

That Council design, consult and construct the road and the carpark on the road reserve at Gordon Primary School for a maximum cost of \$200,000 with funding to come from the Unallocated Capital budget.

CARRIED.

Site Analysis (Dicker Street)

Dicker Street provides the main student access to the school site. It is a sealed local road (Access 2) with an approximate width of 4m and length of 155 metres, running east-west between Gladstone and Stanley Streets, Gordon.





Currently, there is an informal unsealed indented car parking area on either side of the street adjacent to the Primary School. In 2009, in order to improve safety around the school, Council constructed a children's crossing immediately outside the entrance and in 2013, Council also constructed a concrete footpath the full length of Dicker Street on the southern side.

Notwithstanding the above, the Primary School has indicated to Council that they are growing school and require a review of the current parking arrangements in Dicker Street.

A site investigation completed in 2016 has found that parking issues are primarily associated with drop off and pick up of students from the school during school hours and longer parking demand from visitors and local residents. The parking area is generally full at Dicker Street between 8.00am and 9.30am, and 2.30pm and 4.00pm on school days, which leaves no space for the local residents, visitors and additional parents of the school students.

The combination of increased traffic volume and unrestricted parking on both sides of the street, has resulted in the area is experiencing traffic safety, parking and movement problems.

Proposal

In response to the concerns raised by the school, a conceptual design plan has been prepared, proposing to implement formalised sealed indented angle car parking on both sides of Dicker Street, Gordon. It is anticipated that the implementation of these parking arrangements will address the concerns of the current parking and traffic issues being experienced. Works to be included as part of the proposal are:

- Sealed angle parking on both sides of Dicker Street, including full length barrier kerb and channel and line marking
- Concrete footpath on the north side of Dicker street
- Angle parking bays, including 2 disability bays.
- Renewal of the existing road surface
- A range of parking measures to maximise the parking numbers

The below image shows the concept design proposals in a diagrammatic format;



Figure 1: Proposed 'Parking Strategy' at Dicker Street, Gordon

Speed Limited Zones

The current speed limit along Dicker Street is 40km/h. Council has received a further request from the school, which also forms part of the petition, to lower the current speed limits in Hopwood and Gladstone Streets within the vicinity of the school. These streets contain school access gates allowing the parents to pick up and drop off children due to the unavailability of parking space in Dicker Street during school times.

Council officers progressed and have received approval from VicRoads and will implement signage within coming weeks.

Policy Implications

The 2017-2021 Council Plan provides as follows:

Strategic Objective:	Providing good governance and leadership	
Context:	Our assets and infrastructure	
Action:	Deliver annual Capital Improvement Programs	

The Capital Improvement Program reporting is consistent with the 2017-2021 Council Plan.

Financial Implications

Council has allocated a maximum of \$200,000 to the project in the 2017/18 capital budget.

Risk & Occupational Health & Safety Issues

There are no Risk or Occupational Health and Safety issues associated with the recommendation within this report.

Communications Strategy

As per the current process, the convener of the petition will be formally notified of Council's decision, following a resolution being made. Submitters to the draft 2017/18 budget have also been advised of the decision to fund the project as part of that process.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Phil Jeffrey

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – John Miller

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

Following concerns from the community and Gordon Primary School about the traffic and safety issues in Dicker Street, Gordon and receipt of a petition containing 123 signatures, Council resolved to fund an upgrade project as part of the 2017/18 Capital Improvement Program. Officers will now arrange for the formal design, procurement and delivery of the project within the 2017/18 financial year.

In addition to this, amendments to the speed limits along Hopwood and Gladstone Street have also been approved by VicRoads, with signage to be implemented in the coming weeks.

Recommendation:

That Council:

- 1. Receives the report in relation to Dicker Street, Gordon, road safety and parking arrangements and notes the previous resolution at the Ordinary Meeting of Council on Wednesday 5 July.
- 2. Requests officers formally notify the convener of the petition of Council's decision, following a resolution being made.

Report Authorisation

Authorised by:Name:Phil JeffreyTitle:General Manager InfrastructureDate:Thursday 13 July 2017

Attachment ltem 11.4.2

Petition to

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Moorabool Shire Council The Chief Executive Budget Submission Moorabool Shire Council PO Box18 Ballan VIC 3342

Petition Created by

Tanya Bostock, Gordon Victoria Australia (Mother of two primary school aged children, Local Resident and Rate Payer)

Petition Title

Moorabool Shire Councils puts price on road safety for our children – Objection to Proposed council 2017/2018 annual budget

Petition Outline

As a parent of two children attending Gordon Primary School and also as a local Moorabool resident and rate payer, I am creating this petition to lodge with the Moorabool Shire Council to express my utter disappointment with the local council for not including funding in their draft 2017/2018 budget for the proposed Gordon Primary School Dicker Street improvements.

Please support me by signing this online petition but before you do here is some back ground information.

Gordon Primary is growing at a rapid rate.

In March 2016, our school principal Mr Russell Cowan arranged for representatives from the local council to attend an on-site meeting to discuss concerns around traffic and parking arrangements for Gordon Primary School. The council observed and acknowledged in writing that the parking area is "reaching capacity" (this was over a year ago) and committed to developing a number of street layout options that would guide future considerations for parking arrangements.

Since the initial meeting between the school principal and local council representatives in March 2016, drawing proposals were drawn up by the council. Despite this the Moorabool council have chosen not to include funding for these upgrades in their proposed draft budget for 2017/2018. Since then the school has had a further 20 families join the school.

I as a parent believe the council is failing to protect the road safety of its younger community members.

Are they now prepared to put a price on our children's safety?

Please sign this petition and insist on the Moorabool Shire Council to include funding for the Gordon Primary School car park upgrades in their 2017/2018 budget and to reduce speed zones around the school area to 40 km's per hour.

MCORABOOL SHIRE COUNCIL CENTRAL RECORDS

2 2 JUN 2017 02/06 008 File No

Date	Name	Address	Signature
19.5.17	JAN SPITERI	90 MainRd Gordon	Souten
	JOHN SPITTERI	90 MAINRO GORDON	
	·Sharon Alexander	46 Sharrocks RO Mount Edge	ton Alexent
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	Gary Munari	7 6 ladstone St	Eng Munice.
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	Julie Torry	30 Quick's Ka, Mollowgly	Moley
	Megan Seter	72 Main St Gordon	Mester
	RALPH Keening	Ballaret	Sen
	Jane Gardner	87 Faheys Rd Gordon	Jane Godner
	Maure Winde	44 Main St Marda	16 ma
	Tammy Gilson.	79 Main St. Gordon 3345	
	Scott Streads S	1765 MAN RO MT EYERTON	

Date	Name	Address	Signature
19-5-17	Linda Laura	23 Mantoch lane	K.
1 1	MARGARET Mª TIGAL	69 BOUNDARY AD CORBON	dr. M'Lyw.
19.5.17	Rebecca Camilleri	49 Boundary Rd Gordon	RM
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	CRAIL CROOKS	& URQUHART ST GORDON	Wh
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19/5/17	PETER TWERAM	Gorden Vic	10
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	Amber Baker	Mount Egerton	Alak
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20/5	5/17	L. CLEMENTS	20 MILLS LANE GORDON	Aut.
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21-5-17	CAROL M'Gilliura	P.O.Box 29 Gorbon	Schustdete Gelleray
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	Tahneisha Clifford	158 Boundary Road Corden	Taippan
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1 1 1	MICK SHARPE	154 EGENJON 20 GORDON	With .
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	Adam Lambert	11 Sut Cliffe St Creswick	fer
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1	Renata phrson	101 Cartons Rel Gordon	- Mining
	CHRIS ADKINS	8 VICTORIA TIME LANE AT EGERTON	A
	KELLI LAMILTON	154 HAY WOODS RED LALLAL	& Mymilly
	PAUL SAFFRON	63 Eagle Hawk RD LALLAL	Paul St
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	HE DAL	356 Sharrooks RID Gordon	3-
17/5/17	RONENA THOMSON	PO BOX ZO3, GORDON	REWENERWOMDON
1751	Camer Baldin	49 Old Cantors Lare, Gasdon	CAD
17/5/17	Megan Seter	72 main St Gordon	Albeter 1
	Jodie Marsh	21 crook crt Ballan	fall
18/05/17	Michelle Tenerezza	Ballan.	Me Jenerossa.
	Phill CLARKSON	Ballan	PALE
1 .	BREE MCLEAN	20 RUSSELL ST GORDON	PQ
18-5-17	TANYA URLICHS	15 BALA ST SEBASTOPOL	T. Ular
	From J Rostack	66 URQUEARET ST Sprool	IR.

Date	Name	Address	Signature
19-5-17	SAMANTUA MUNALI	7 GLADSTONE ST GORDON, 3345	gam Hu for.
	Narelle Conroy	GOROON	
19-5-17	Dannielle Murphy	329 Egerton-Bullark Rd Mt Egerton	Aunto
	Svettome Merphy	10 lergehart soveet Gorda,	Ruppy
	Leisn Conroy	130 Cartone Rd, Gordon.	
19/5/11	Cathi Lason	28 Mahers Lane., Mt Egeton	BA.
	micmelRozinson	2, BERRY ST BALCAN	
19/05/13	+ JUSTINE / ILGNIN		Par
19/5/17	Emma Anderson	17 URQUHART ST, GORDON 3345	Enderan
	Penny Stabek	2 Flack street Ballan 3342	Indor State
	Caroline Johnson	2/11 Birch Ave, Tullamanne	Carlanda .
19/05/17	Gary MUNARI	7 Gladstone St. Gordon	CA-
1 1	Sandra Lavey	66 Sexton Lane, Gordon	Slowy
	Reger Lowery	66 Sexton Lone Gordon -	Dowen
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Date	Name	Address	Signature
18/51201	TANYA BOSTOCIK	66 LIDRUMSRIT ST GTORDON)	
23/5/2017	Jessica Magee	20 Blackwood St Ballan	76000
23/5/2017	Anna Shelton.	603 Old Melbourne Rd, Ballan	CARadel.
23 5 20-	Charlene Nedinis	58 Dales Creek Are, Dales creek	Acelinis.
23/5/2017	-Dellouise Finn	5 sunline Crt, Ballan 3342	de la companya de la
25/5/2017	BRIAN JONES	5 JEFFREYS Court Bacchus Marsh	Burfores
25/5/20N	STACEY ROSERTSON	309 KANGAROO HILLS KO BLAMPIED 3364	5.2
25/5/2017	Kotherine C-Johnson	122 Clyde St, Soldiers Hill	Rjómson
25/5/201	Mellissa kirk	195 Callaghans Lane Gordon VIC 334	- 9-
25/5/2017	ANDREW De Spears	67 Urgiharri & Gordan	A.
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1.6.1	7 LEONIE ANNE FONG	54 NORRIS CIRCUIT GROUDON	flhip o
	1 Mary Bostock	2 Westburg Crt. Dingley Village	MRastal
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5.6.1	1 LIZZY BOARDMAN	19 DREELBURN TERRALE Mellowith	ae
5-6-1	7. Kim Joley.	8 Ruddick Place Bacches Mosh	Alor.
5-6-1-	- AMANDA SPURE	102 EDOIS STREET, BALLAN	Por
5.6.17	Jockyn Collins	B d'anciallughan pde, Lucas	÷
51617	Karen Thomson	37 Fairhaven Blud, Melton West.	Ahoman.

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	Date	Name	Address	Signature
	19/5/17	MARK GIOFCHES	29 MC INTOSH'S LANE SWAKE VALLET	pl. Gode
	26/5/17	BANCA FLINT	29 Mc Norosti's LAWE, SWEKE VALLET 77 Trounces lare Mt. Egerton 40 Brougham St Gordon	Plant
3 -	26/5/17	Carly Middleton	40 Brougham St Gordon	M.
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12. OTHER REPORTS

12.1 Assembly of Councillors

File No.: 02/01/002

Section 76(AA) of the Local Government Act 1989 defines the following to be Assemblies of Councillors; an advisory committee of the Council that includes at least one Councillor; a planned or scheduled meeting of at least half the Councillors and one member of council staff which considers matters that are intended or likely to be:

- the subject of a decision of the Council; or
- subject to the exercise of a Council function, power or duty by a person or committee acting under Council delegation.

It should be noted, an assembly of Councillors does not include an Ordinary Council meeting, a special committee of the Council, meetings of the Council's audit committee, a club, association, peak body or political party.

Council must ensure that the written record of an assembly of Councillors is, as soon as practicable –

- a) reported to the next ordinary meeting of the Council; and
- b) incorporated in the minutes of that council meeting. (s. 80A(2))

Council also records each Assembly of Councillors on its website at <u>www.moorabool.vic.gov.au</u>

A record of Assemblies of Councillors since the last Ordinary Meeting of Council is provided below for consideration:

 Assembly of Councillors – Wednesday 5 July 2017 – Related Party Disclosures

Recommendation:

That Council receives the record of Assemblies of Councillors as follows:

• Assembly of Councillors – Wednesday 5 July 2017 – Related Party Disclosures.

Attachment Item 12.1



Assembly of Councillors

Date:	5 July, 2017
Venue:	James Young Room, Lerderderg Library, Bacchus Marsh
Councillors:	Cr. Edwards (Mayor) Cr. Bingham (4.18pm) Cr. Dudzik Cr. Keogh Cr. Tatchell
Officers:	Rob Croxford; Satwinder Sandhu; Phil Jeffrey; John Whitfield
Apologies:	Cr. Sullivan; Cr Toohey

1. Meeting opened at: 4.08pm

2. Disclosure of Conflict of Interests – Nil

Under the Local Government Act (1989), the classification of the type of interest giving rise to a conflict is; a direct interest; or an indirect interest. The type of indirect interest specified under Section 78, 78A, 78B, 78C or 78D of the Local Government Act 1989 (amended) set out the requirements of a Councillor or member of a Special Committee to disclose any interest (pecuniary or non-pecuniary) or conflicts of interest that the Councillor or member of a Special Committee may have in a matter being or likely to be considered at a meeting of the Council or Committee.

3. Item Notes:

Related Party Disclosures

Assembly closed at: 4.22pm

Signed:

Rob Croxford Chief Executive Officer

Date: 07.07.2017

12.2 Section 86 – Delegated Committees of Council - Reports

Section 86 Delegated Committees are established to assist Council with executing specific functions or duties. By instrument of delegation, Council may delegate to the committees such functions and powers of the Council that it deems appropriate, utilising provisions of the Local Government Act 1989. The Council cannot delegate certain powers as specifically indicated in Section 86(4) of the Act.

Section 86 Delegated Committees are required to report to Council at intervals determined by the Council.

Councillors as representatives of the following Section 86 – Delegated Committees of Council present the reports of the Committee Meetings for Council consideration.

Committee	Meeting Date	Council Representative
Bacchus Marsh Racecourse and Recreation Reserve Committee of Management	Tuesday 11 July 2017	Cr. Bingham
Development Assessment Committee	Wednesday 12 July 2017	Cr. Dudzik Cr. Keogh
To download a copy of the minutes, go to the MSC website:		Cr. Tatchell
https://www.moorabool.vic.gov.au/ my-council/council-meetings/council- committees-2017		Cr. Toohey

Recommendation:

That Council receives the reports of the following Section 86 Delegated Committees of Council:

- Bacchus Marsh Racecourse and Recreation Reserve Committee of Management meeting of Tuesday 11 July 2017
- Development Assessment Committee meeting of Wednesday 12 July 2017

Attachment Item 12.2



Meeting Minutes

July 11thth 2017, 7:30 pm – 8:30 pm James Young Room Lerderderg Library

Attendance

Position	Member	Present	Apology	Absent
Chairman	Allan Comrie	Х		
BM West Golf Club	Dean Cowan	Х		
BM Harness Club	Robert Young	Х		
BM Pony Club	Deidre Davey	Х		
BM Camp Drafters	Steve Marsden	Х		
BM & Melton Poultry Club	George Rogers	Х		
Footscray Poultry Club	Jan Motherwell	Х		
BM BMX Club	Les Stewart			Х
BM Soccer Club	Noel Stanley			Х
BM Cricket Club	Darran Fowlie	Х		
Community Representative	Pat Griffin	Х		
Community Representative	Stuart Deagan	Х		
Moorabool Shire Council	Cr Jarrod Bingham		Х	
Visitors				
Simon Karp – BM Pony Club				

1. Meeting opened at 7:30 pm

2. Minutes of Last Meeting

Moved Pat Griffin, seconded Stuart Deagan that Minutes of previous meeting are accepted. Carried

3. Matters Arising

Chairman reported that he had had phone discussions with Shire Officers but no meeting dates have been set as yet.

Moved Robert Young, seconded Dean Cowan that Mayor, CEO and all East Moorabool Councillors be formally invited to attend September meeting. Carried

4. Financial Statement for period May 11th to June 30thth 2017

Expenditure

Experiance				
Date	Chq #	Payee	Detail	Amount
27-Jun-17	1132	MSS Pty Ltd	New tractor door & lock	\$880.00
27-Jun-17	1133	Origin Energy	Power supply	\$498.07
27-Jun-17	1134	Rowsley Claytrans	gravel	\$770.00
27-Jun-17	1135	LS & TE Manly	Diesel	\$1,269.40
27-Jun-17	1136	Roslyn Baker	Toilet cleaning	\$284.00
27-Jun-17	1137	Bacchus Marsh Plumbing	Plumbing repairs	\$294.03
27-Jun-17	1138	Marshall Engineering	tractor repair	\$248.00
27-Jun-17	1139	Bacchus Marsh Pony Club	refund for tractor door	\$800.00
			TOTAL EXPENDITURE	\$5,043.50

Income

Date

Inv	Payer	Detail	Amount
		TOTAL INCOME	\$0.00
	11-May-17	Opening balance	\$31,461.82
	30-Jun-17	Closing balance	\$26,418.32

Pat Griffin reported that documents to reclaim \$3,293.32 GST had been filed with Shire,

5. Correspondence

NAB Bank statement

6. Reserve Events Calendar 2017/18

Deidre Davey advised that some new dates have been added to calendar and that she would circulate to all CoM.

7. General business

- Robert Young reported on slasher and need for a new heavy duty model. Tractor to be serviced and clutch adjusted.
- Dean Cowan asked about program for weed spraying. Shire to be contacted to find out their plans.
- George Rogers advised that the slasher was set too low and that the grass was cut too short, and there needs to be an adjustment. Further advised that rabbits are returning to burrowing under buildings. Shire to be contacted to find out their plans.
- Jan Motherwell asked about contract between Shire and Devine regarding funding for Reserve. Shire to be asked for a copy, and FOI used is necessary.
- Darren Fowlie commented that the CoM and Users Groups need to be united in the Development Plan, and agree on the stages; otherwise nothing will get done as it happening now.
- Robert Young and others commented on dirt and rocks dumped for use in new BMX track. Much is on area leased by BM Harness Club and removal was promised by now. BM Harness Club as Lessee will write to CoM as Lessor and demand that the dirt be removed.
- General Discussion by all on Reserve Development Plan; and general concern that CoM is not been advised of Shire plans and no communications on the issue for a very long time. Suggestion to start campaign in Media to get Shire to work with CoM and Users Groups.

Moved George Rogers, seconded Robert Young that a formal letter be immediately sent to the Shire CEO demanding that within 14 days a full costed works program for the planned re-development of the Bacchus Marsh Racecourse & Recreation Reserve be submitted to the CoM for its consideration and action. Letter to be copied to Mayor and all Councillors.

Carried

Meeting closed at 8:25 pm

Next meeting	August 8 th 2017, 7:30 pm at
	James Young Room, Lerderderg Library Main Street
	Bacchus Marsh

12.3 Advisory Committees of Council - Reports

Advisory Committees are established to assist Council with executing specific functions or duties.

Advisory Committees of Council currently have no delegated powers to act on behalf of Council or commit Council to any expenditure unless resolved explicitly by Council following recommendation from the Committee. Their function is purely advisory.

Advisory Committees are required to report to Council at intervals determined by the Council.

Councillors as representatives of the following Advisory Committees of Council present the reports of the Committee Meetings for Council consideration.

Committee	Meeting Date	Council Representative
Social Development Committee	Wednesday 19 July	Cr. Bingham, Cr. Dudzik, Cr. Tatchell

Recommendation:

That Council receives the report of the Social Development Committee of Management meeting of Wednesday 19 July 2017.

Attachment Item 12.3



MINUTES SOCIAL DEVELOPMENT ADVISORY COMMITTEE

Wednesday 19 July, 2017 James Young Room, Lerderderg Library Bacchus Marsh 4.00pm – 5.00pm

MEETING OPENING

Rob Croxford, Chief Executive Officer welcomed all and opened the meeting at 4.04pm.

Councillor - East Moorabool Ward
Councillor - East Moorabool Ward
Chief Executive Officer
Manager Governance & Organisational
Development
Manager Child, Youth & Family Services

APOLOGIES

Danny Colgan

Cr Paul Tatchell

APPOINTMENT OF CHAIR

The CEO advised that as this was the first meeting since the statutory meeting in November 2016, it would be necessary to appoint a chairperson. It was noted that not all committee members were present and as such Cr Tonia Dudzik assumed the role of interim chair.

CONFIRMATION OF THE PREVIOUS MINUTES

Resolution:

That the Minutes of the Social Development Committee meeting held 26 July, 2016 be confirmed as a true and correct record.

Moved: Cr Dudzik Seconded: Cr Bingham

CARRIED.

2. CONFLICT OF INTEREST

No conflicts of interest were declared at the meeting.

General Manager Social & Organisational

Development

Councillor - Central Ward

3. SOCIAL & ORGANISATIONAL REPORTS

3.1 Draft Insuring Non Council Owned Assets

Vanessa O'Toole provided an overview of the background and content of the discussion paper.

Resolution:

That the S86 Social Development Advisory Committee:

- 1. Receives the Draft Insuring Non-Council Owned Assets Policy Study for the purpose of review and feedback to Officers.
- 2. Requests that the Draft Insuring Non-Council Owned Assets Policy (with any identified amendments) be presented to the September 2017 Ordinary Meeting of Council for the purposes of community exhibition for a period of four weeks.

Moved: Cr Bingham Seconded: Cr Dudzik

CARRIED.

CARRIED.

3.2 Draft Ballan Early Years Feasibility Study

Sharon McArthur provided an overview of the background and content of the discussion paper.

Resolution:

That the S86 Social Development Advisory Committee:

- 1. Receives the Draft Ballan Early Years Feasibility Study for the purpose of review and feedback to Officers.
- 2. Requests that the Draft Ballan Early Years Feasibility Study (with any identified amendments) be presented to the September 2017 Ordinary Meeting of Council for endorsement for the purposes of community exhibition for a period of four weeks.

Moved:	Cr Bingham
Seconded:	Cr Dudzik

4. DATE OF NEXT MEETING

Wednesday 20 September, 2017 Council Chambers, Ballan

5. CLOSE OF MEETING

The meeting closed at 4.25pm.

13. NOTICES OF MOTION

No notices of motion have been received for consideration as part of this Agenda.

14. MAYOR'S REPORT

To be presented at the meeting by the Mayor.

Recommendation:

That the Mayor's report be received.

15. COUNCILLORS' REPORTS

To be presented at the meeting by Councillors.

Recommendation:

That the Councillors' reports be received.

16. URGENT BUSINESS

17. CLOSED SESSION OF THE MEETING TO THE PUBLIC

17.1 Confidential Report

Recommendation:

That pursuant to the provisions of the Local Government Act 1989, the meeting now be closed to members of the public to enable the meeting to discuss matters, which the Council may, pursuant to the provisions of Section 89(2) of the Local Government Act 1989 (the Act) resolve to be considered in Closed Session, being a matter contemplated by Section 89(2) of the Act, as follows:

- (a) personnel matters;
- (b) the personal hardship of any resident or ratepayer;
- (c) industrial matters;
- (d) contractual matters;
- (e) proposed developments;
- (f) legal advice;
- (g) matters affecting the security of Council property;
- (h) any other matter which the Council or special committee considers would prejudice the Council or any person;
- (i) a resolution to close the meeting to members of the public

18. MEETING CLOSURE