

ORDINARY MEETING OF COUNCIL

Notice is hereby given of the
Ordinary Meeting of Council to be held at
Council Chambers, 15 Stead Street, Ballan on
Wednesday 1 May 2013,
commencing at 7:00 p.m.

Members:

Cr. Pat Toohey (Mayor)	Woodlands Ward
Cr. Allan Comrie	East Moorabool Ward
Cr. David Edwards	East Moorabool Ward
Cr. John Spain	East Moorabool Ward
Cr. Tonia Dudzik	East Moorabool Ward
Cr. Paul Tatchell	Central Ward
Cr. Tom Sullivan	West Moorabool Ward

Officers:

Mr. Rob Croxford	Chief Executive Officer
Mr. Shane Marr	General Manager Corporate Services
Mr. Phil Jeffrey	General Manager Infrastructure
Mr. Satwinder Sandhu	General Manager Growth and Development
Mr. Danny Colgan	General Manager Community Services

Rob Croxford
Chief Executive Officer

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1. OPENING OF MEETING AND PRAYER

Almighty God be with us as we work for the people of the Shire of Moorabool.

Grant us wisdom that we may care for the Shire as true stewards of your creation.

May we be aware of the great responsibilities placed upon us.

Help us to be just in all our dealings and may our work prosper for the good of all.

Amen

2. PRESENT

3. APOLOGIES

4. CONFIRMATION OF MINUTES

4.1 Ordinary Meeting of Council – Wednesday 17 April 2013

Recommendation:

That Council confirms the Minutes of the Ordinary Meeting of Council held on Wednesday 17 April 2013.

5. DISCLOSURE OF CONFLICT OF INTEREST

Under the Local Government Act (1989), the classification of the type of interest giving rise to a conflict is; a direct interest; or an indirect interest (section 77A and 77B). The type of indirect interest specified under Section 78, 78A, 78B, 78C or 78D of the Local Government Act 1989 set out the requirements of a Councillor or member of a Special Committee to disclose any conflicts of interest that the Councillor or member of a Special Committee may have in a matter being or likely to be considered at a meeting of the Council or Committee.

Definitions of the class of the interest are:

- a direct interest
 - (section 77A, 77B)
- an indirect interest (see below)
 - indirect interest by close association (section 78)
 - indirect financial interest (section 78A)
 - indirect interest because of conflicting duty (section 78B)
 - indirect interest because of receipt of gift(s) (section 78C)
 - indirect interest through civil proceedings (section 78D)

Time for Disclosure of Conflicts of Interest

In addition to the Council protocol relating to disclosure at the beginning of the meeting, section 79 of the Local Government Act 1989 (the Act) requires a Councillor to disclose the details, classification and the nature of the conflict of interest immediately at the beginning of the meeting and/or before consideration or discussion of the Item.

Section 79(6) of the Act states:

While the matter is being considered or any vote is taken in relation to the matter, the Councillor or member of a special committee must:

- (a) leave the room and notify the Mayor or the Chairperson of the special committee that he or she is doing so; and
- (b) remain outside the room and any gallery or other area in view of hearing of the room.

The Councillor is to be notified by the Mayor or Chairperson of the special committee that he or she may return to the room after consideration of the matter and all votes on the matter.

There are important reasons for requiring this disclosure immediately before the relevant matter is considered.

- Firstly, members of the public might only be in attendance for part of a meeting and should be able to see that all matters are considered in an appropriately transparent manner.
- Secondly, if conflicts of interest are not disclosed immediately before an item there is a risk that a Councillor who arrives late to a meeting may fail to disclose their conflict of interest and be in breach of the Act.

6. MAYOR'S REPORT

To be presented at the meeting by the Mayor.

Recommendation:

That the Mayor's report be received.

7. COUNCILLORS' REPORTS

To be presented at the meeting by Councillors.

Recommendation:

That the Councillors' reports be received.

8. PUBLIC QUESTION TIME

The Council has made provision in the business of the Ordinary Meetings of the Council for the holding of a Public Question Time.

Public Question Time is required to be conducted in accordance with the requirements contained within the **Public Question Time Protocols and Procedural Guidelines**.

The person asking the question is to stand and identify themselves by name and residential address before asking the question.

All questions are to be directed to the Mayor as Chairperson, who shall determine the appropriate person to respond to the question.

The person asking the question must be present in the gallery when the question is considered and may be asked for clarification by the Mayor.

At the discretion of the Mayor, a lengthy question may be required to be placed into writing by the person asking the question. The Mayor may accept a question on notice, in the event that research is required to provide a response. In the case of questions taken on notice, both the question and response shall be recorded in the Minutes of the Meeting.

Procedural Guidelines – Public Question Time

A maximum of two questions may be asked by any one person at any one time.

If a person has submitted 2 questions to a meeting, the second question: may, at the discretion of the Mayor, be deferred until all other persons who have asked a question have had their questions asked and answered; or may not be asked if the time allotted for public question time has expired.

A maximum of three minutes per question will be allocated. An extension of time may be granted at the discretion of the Mayor.

The Mayor will nominate the appropriate person to respond to each question. In the event that the question is directed for response by a Council Officer, it shall be referred through the Chief Executive Officer.

The Mayor may disallow any question, which is considered:

To relate to a matter outside the duties, functions and powers of Council;

To be defamatory, indecent, offensive, abusive, irrelevant, trivial or objectionable in language or substance;

To be confidential in nature or of legal significance;

To deal with a subject matter already answered;

To be aimed to embarrass any person;

To relate to personnel matters;

To relate to the personal hardship of any resident or ratepayer;

To relate to industrial matters;

To relate to contractual matters;

To relate to proposed developments;

To relate to legal advice;

To relate to matters affecting the security of Council property; or

To relate to any other matter which Council considers would prejudice the Council or any person.

The Mayor has the discretion to seek clarification of the question if deemed necessary but otherwise the person asking the question is not permitted to enter into debate with or directly question the Mayor or Chief Executive Officer.

The Mayor may direct that a member of the gallery ceases speaking if the above procedure is not followed.

9. PETITIONS

No petitions have been made to Council for consideration as part of this Agenda.

10. PRESENTATIONS / DEPUTATIONS

The Council has made provision in the business of the Ordinary Meetings of the Council for the making of presentations or deputations to Council in relation to matters presented on the agenda for Council consideration.

Presentations or deputations are required to be conducted in accordance with the requirements contained within the **Presentation/Deputations Protocols and Procedural Guidelines**.

Persons wishing to make a presentation or deputation to Council on a matter included in the agenda shall inform Council prior to the meeting by contacting the Chief Executive Officer's office and registering their name and agenda item being spoken to.

At the meeting the Mayor will invite the persons wishing to make a presentation or delegation to address the Council on the agenda item.

The person making the presentation or deputation is to stand and address Council on the item. No debate on the item is permitted between the person making the presentation or delegation and the Council.

A maximum of three minutes per presentation or delegation will be allocated. An extension of time may be granted at the discretion of the Mayor.

Councillors, through the Mayor, may ask the person making the presentation or delegation for clarification of matters presented.

The Mayor may direct that a member of the gallery ceases speaking if the above procedure is not followed.

List of Persons making Presentations/Deputations other than in relation to a planning item listed on the agenda:

Item No	Description	Name	Position
-	-	-	-

List of Persons making Presentations/Deputations to a planning item listed on the agenda:

Individuals seeking to make a presentation to the Council on a planning item listed on the agenda for consideration at the meeting will be heard by the Council immediately preceding consideration of the Council Officer's report on the planning item.

Item No	Description	Name	Applicant/ Objector
-	-	-	-

11. OFFICER'S REPORTS

11.1 CHIEF EXECUTIVE OFFICER

11.1.1 Consideration of the Draft 2013-2017 Council Plan

Introduction

File No.: 02/02/002
Author: Shane Marr
Chief Executive: Rob Croxford

The following report is presented for Council's consideration of the draft 2013-2017 Council Plan, including the Strategic Resource Plan, and to resolve to place the document on public exhibition inviting public inspection and submissions for consideration prior to adoption.

Background

The Local Government Act 1989 (the Act) in Part 6 Section 125 determines that Council must prepare a Council Plan within 6 months after each general election or by the next 30 June.

Following elections held in October 2012, Council began preparing its Council Plan. Following input from Councillors, staff and the community the following draft Council Plan was produced. This Council Plan will be in operation from 2013 until 2017 when a newly elected Council shall prepare and adopt the new Council Plan.

In each subsequent year from the adoption of the Council Plan, Council is required to review the document and confirm actions for the next financial year which will support the objectives and strategies contained within the Council Plan.

Strategic Resource Plan

Council must also develop a Strategic Resource Plan as per Part 6 Section 126 of the Local Government Act 1989.

The Strategic Resource Plan considers the resources required to support the Council Plan and other strategic documents.

The Financial Statements contained within the Strategic Resource Plan must include a period of at least 4 financial years from each year the Council Plan is reviewed.

Proposal

That Council, in accordance with section 223 of the Local Government Act 1989, place the draft 2013-2017 Council Plan and Strategic Resource Plan on exhibition, inviting public submissions during the prescribed period of 28 days as required under the Act.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Continuous Improvement in Council Services
Objective	Effective strategic and business planning for a growing community.
Strategy	Develop, implement and maintain relevant strategic and business plans

The proposal to place the draft 2013-2017 Council Plan on public exhibition is consistent with the 2009-2013 Council Plan.

Financial Implications

In accordance with Section 126 of the Local Government Act 1989, Council has prepared the attached proposed 2013-2017 Strategic Resource Plan that details the resources required to achieve the objectives and strategies outlined in the draft 2013-2017 Council Plan.

The Strategic Resource Plan includes the following information in respect of next 5 financial years commencing from 1 July 2013 and concluding 30 June 2018:

- the standard statements describing the required financial resources in the form and containing the information required by the regulations;

This five-year forecast is Council's accountability to the community in the way it will deliver on the 4 key result areas as set out in the 2013-2017 Council Plan being:

1. Representation and Leadership of our Community
2. Community Wellbeing
3. Enhanced Natural and Built Environment
4. Continuous Improvement in Council Services

The Strategic Resource Plan for each financial year is subject to final determination as part of Council's Annual Budget Process.

Risk & Occupational Health & Safety Issues

There are no risk implications in relation to this report.

Communications Strategy

Community consultation and engagement is essential in preparing a new Council Plan. Advertisements were placed in regional and local papers to notify the community of an opportunity to provide valuable input via Council's 'Have your Say' web page or via printed copies of the survey which were made available at each Council office.

This community engagement was conducted over a four week period in March 2013. Results from the website indicated that the 'Have Your Say' page received 168 views with 17 participants having registered. Seven of those registered provided comment.

In addition to the community engagement, Councillors and Council staff were also afforded the opportunity during a number of sessions to provide their input and comments.

The information gathered through this engagement process has assisted in the preparation of the draft 2013-2017 Council Plan that is now being presented to Council for consideration to invite public inspection and submissions.

In accordance with the Local Government Act 1989, the draft 2013-2017 Council Plan and Strategic Resource Plan will progress through the following consultation and adoption process:

Timetable for the Proposal and Adoption of Council Plan and Strategic Resource Plan	
Draft 2013-2017 Council Plan and Strategic Resource Plan presented for Council Adoption and Public Notification	1 May 2013
Advertise draft 2013-2017 Council Plan and Strategic Resource Plan, inviting public inspection and submissions according to Section 223 of the Local Government Act 1989, in both regional and local newspapers. Ballarat Courier – Saturday 4 May 2013 Moorabool News – Tuesday 7 May 2013	7 May – 4 June 2013
Consider Public Submissions as per Section 223 (1)(b) of the Local Government Act 1989 for draft 2013-2017 Council Plan and Strategic Resource Plan at a Special Meeting of Council.	12 June 2013
Formally adopt 2009-2013 Council Plan and Strategic Resource Plan	19 June 2013
Public Notice - Adoption of 2009-2013 Council Plan and Strategic Resource Plan	22 June 2013
Submit 2009-2013 Council Plan and Strategic Resource Plan to Minister for Local Government by:	27 June 2013

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Chief Executive Officer – Rob Croxford

In providing this advice to Council as the Chief Executive Officer, I have no interests to disclose in this report.

Author – Shane Marr

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

The draft 2013-2017 Council Plan and Strategic Resource Plan is presented for Council's consideration, in accordance with section 223 of the Local Government Act 1989, to place on public exhibition inviting public submissions during the prescribed period of 28 days as required under the Act.

Recommendation:

1. **That, having considered the details of the draft 2013-2017 Council Plan appended to this report, Council, in accordance with the requirements of Part 6 Section 125 and 126 of Local Government Act 1989**
 - 1.1 **authorises the Chief Executive officer to give public notice that the draft 2013-2017 Council Plan has been prepared and is available for public inspection; and**
 - 1.2 **gives public notice and have ready for public inspection all prescribed information to be available from 5 May 2013 until 3 June 2013.**
2. **That Council resolves to allow 28 days for submissions to be made by members of the public and that all submissions are to be made in the prescribed manner. Council will hear submissions on Wednesday 12 June 2013 at a Special Meeting of Council to be held in the Council Chamber, 15 Stead Street, Ballan commencing at 7pm.**
3. **That in accordance with Section 125 of the Local Government Act 1989, Council resolves to notify and place on public notice its intention to adopt the 2013-2017 Council Plan on Wednesday 19 June 2013 at the Ordinary Meeting of Council to be held in the James Young Room, Lerderderg Library, 215 Main Street, Bacchus Marsh commencing at 7pm.**

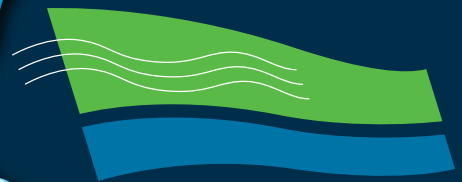
Report Authorisation

Authorised by:



Name: Shane Marr
Title: General Manager Corporate Services
Date: Wednesday 1 May 2013

Attachment - Item 11.1.1



MOORABOOL
SHIRE COUNCIL

COUNCIL
PLAN
2013-2017

Out in the Country. Close to the World.



The sculpture featured on the front cover of this Council Plan is titled "Fearless" by the artists Anuradha Patel and Velislav Georgiev.
 Design and printing by Star Printing Terang & Warrnambool.
 Photography by Tim Burder and Alonda Kmiec.

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MESSAGE FROM THE MAYOR AND CEO

It is with great pleasure that we present the 2013-2017 Council Plan.

This plan represents the vision and key responsibility areas identified as priorities for the next four years by the Council elected in October 2012.

It sets our direction for services and infrastructure and helps us achieve our vision of “vibrant and resilient communities with unique identities”.

The key challenge facing Moorabool into the future is how to respond appropriately to the population growth that is already happening.

The Council has developed urban and rural policies that look to 2041. This Council Plan sets out strategies that the Council will use in providing the facilities and services our communities need, whether they be in urban or rural areas. This needs to be achieved within a tight fiscal environment.

Moorabool Shire Council is acutely aware of the trend by other levels of government and authorities to move service delivery responsibilities to local government. We will continue to advocate to ensure other funded agencies also deliver their fair share of facilities and services to our Shire.

Our advocacy plans and documentation will assist us to deliver clear messages and requests to both the state and federal governments.

Our communities are diverse and also rich with volunteers and we thank them sincerely for their tireless efforts in making Moorabool a great place to live.

Council strives to achieve good governance through open and transparent processes and strong accountability to the community. Council uses a continuous improvement philosophy called Business Excellence that will assist us to be clear about what services we deliver and refine them to a point that is recognised as best practice.

The process of consulting and engaging the community on this plan was extensive. Advertisements were placed in regional and local newspapers encouraging the community to provide their input either on the Council’s ‘Have your Say’ web page or via printed copies of the survey which were made available at each Council office. Community engagement was conducted over a four week period in March 2013.

The information gathered through this engagement process assisted in preparing the draft 2013-2017 Council Plan.

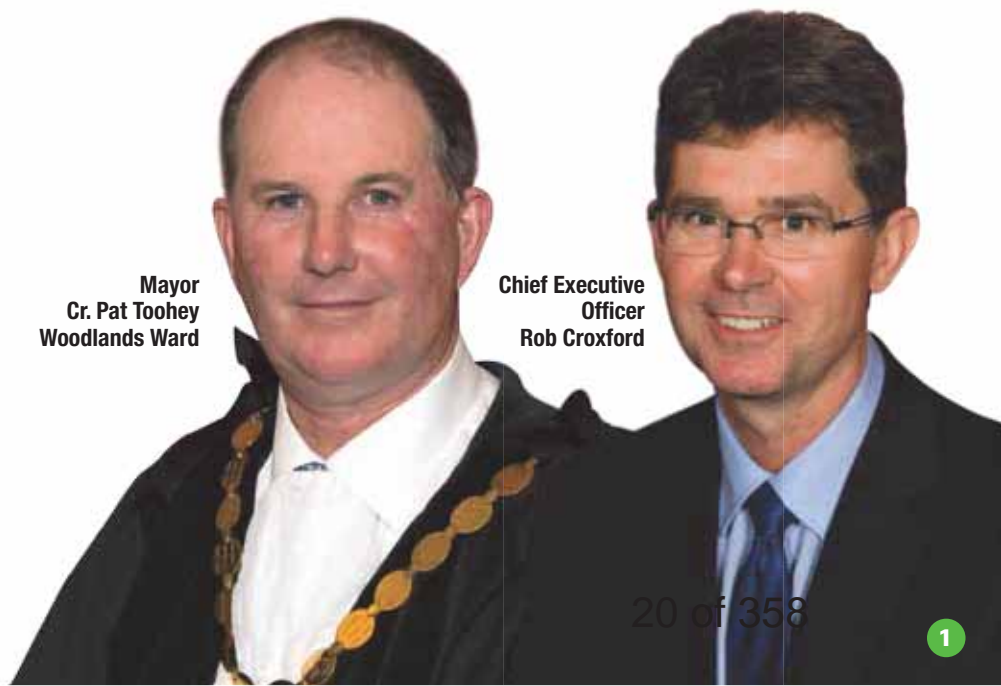
Council, both as an elected body as an organisation, is proud of this Council Plan and makes a commitment to endeavour to achieve everything within it.

Council commends the 2013-17 Council Plan to the community and seeks your support in delivering this plan with your continued involvement, feedback and interest in the activities of the Moorabool Shire Council.

We are confident that by continuing to work together we can ensure Moorabool remains a progressive and vibrant Shire into the future.

Mayor
Cr. Pat Toohey
Woodlands Ward

Chief Executive
Officer
Rob Croxford



VISION

Vibrant and resilient communities with unique identities.

MISSION

Working with our people to deliver valued outcomes that improve community wellbeing and are economically responsible.

VALUES

VALUE

Respect
Integrity
Practicality
Excellence
Equity

WHAT DOES IT MEAN?

Treat others the way you want to be treated.
Do what is right.
Always be part of a solution.
Continually improve the way we do business.
Fair distribution of resources.



OUR COUNCILLORS

Moorabool Shire is represented by seven Councillors who are elected by residents to govern the municipality. Our Councillors for this four year term were elected in October 2012.

Councillors strive to determine the strategic direction for the Shire in terms of budget and Council Plan frameworks, economic growth; quality of life for the community; and broadening opportunities for all communities, urban and rural. A Councillor's time is often divided between family and work commitments whilst performing specific Council duties such as community involvement, advocacy, community leadership, debating and decision making at Council forums and meetings.

Moorabool Shire is divided into three single-Councillor wards and one ward which has four Councillors. Wards are the electorates a Councillor represents.

- East Moorabool Ward - 4 Councillors
- Central Moorabool Ward - 1 Councillor
- West Moorabool Ward - 1 Councillor
- Woodlands Ward - 1 Councillor

The election of the Mayor is conducted each year at a special meeting of Council and where it is the responsibility of the elected Councillors to elect one Councillor to become Mayor.



OUR COUNCILLORS



Cr. Pat Toohey (Mayor)
Woodlands Ward
Telephone: 5334 0648 (preferred)
Mobile: 0439 009 677
ptoohey@moorabool.vic.gov.au



Cr. Tonia Dudzik
East Moorabool Ward
Mobile: 0407 014 489
tdudzik@moorabool.vic.gov.au



Cr. John Spain
East Moorabool Ward
Mobile: 0408 434 792
jspain@moorabool.vic.gov.au



Cr. David Edwards
East Moorabool Ward
Mobile: 0407 548 522
dedwards@moorabool.vic.gov.au

Cr. Allan Comrie
East Moorabool Ward
Mobile: 0408 022 233
acomrie@moorabool.vic.gov.au



Cr. Paul Tatchell
Central Moorabool Ward
Mobile: 0407 108 025
ptatchell@moorabool.vic.gov.au



Cr. Tom Sullivan
West Moorabool Ward
Mobile: 0418 323 221
tsullivan@moorabool.vic.gov.au







OUR SHIRE

Moorabool Shire is a fast-growing semi-rural municipality nestled between Melbourne, Geelong and Ballarat. It offers residents picturesque and friendly surrounds with the vibrancy of an active, growing community.

The Shire's landscape provides an array of living options. Residents can enjoy an urban lifestyle in towns like Bacchus Marsh (45km west of the Melbourne CBD) and Ballan (70km west of the Melbourne CBD) or take advantage of Moorabool's small towns and hamlets, rural open spaces and natural surrounds.

A stunning Shire spanning more than 2,110 square kilometres, Moorabool is made up of 64 localities, hamlets and towns. More than 74% of the Shire comprises of water catchments, state forests and national parks. Moorabool boasts breathtaking landscapes, national parks, forests, gorges, mineral springs and tourism attractions. Some of its key attractions include the Wombat State Forest, Brisbane Ranges National Park, Lerderderg State Park, Werribee Gorge State Park and the Bacchus Marsh Avenue of Honour.

The district was settled by Europeans between 1830 and 1850 and the character of our towns and surrounding areas reflect this era.

Gold was discovered in the region and a timber industry quickly developed. The availability of water attracted many people and resulted in pastoral and agricultural development led by pioneers such as Sir William Henry Bacchus, who in 1834 settled on the fertile soil of what is now the township of Bacchus Marsh.

Moorabool Shire is positioned along the major road and rail transport corridors between Melbourne and Adelaide.

Moorabool's eastern boundary is located just 40km west of Melbourne's CBD and extends westwards to the City of Ballarat municipal boundary. The Shire straddles Victoria's Western Highway and has excellent transport access to Melbourne, Ballarat and Geelong.

Bacchus Marsh is equi-distant to Melbourne and Avalon airports and close to the sea ports of Geelong and Melbourne.

TRADITIONAL OWNERS

We acknowledge the Indigenous history of Moorabool Shire. The land was traditionally occupied by and connected to a number of Aboriginal communities, most notably the Wathaurung Tribe in the south and west, the Djadja Wurrung Tribe in the northern ranges and the Wurundjeri Tribe in the east.

OUR POPULATION

Moorabool Shire is a popular tree change destination, growing as fast as any other local government area in inland regional Victoria.

The official population of Moorabool Shire at 30 June 2011 was 28,600. This is estimated to grow to 30,117 by the end of 2013. The population living in and around Bacchus Marsh is approximately 16,000 (about 60% of the total shire population). The Shire's second largest population can be found in and around Ballan (6534). The remaining population is distributed throughout the large number of small towns, hamlets and farming areas within the Shire. The majority of people who relocate to Moorabool Shire are young families seeking a semi-rural lifestyle. Moorabool's demographic reflects this trend.

POPULATION GROWTH

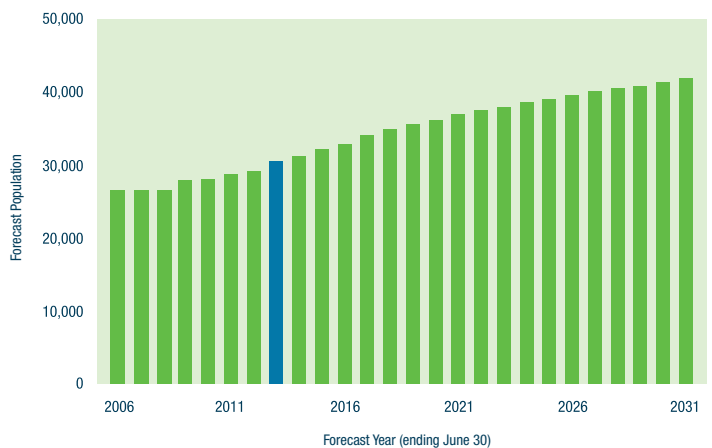
Moorabool's population had previously been projected to increase to 31,300 by 2016 based on the 2006 Census, at an average annual growth rate of 2.1%. However, the latest forecast has the Shire's population reaching 32,884 by 2016 at an annual growth rate of 2.82%. When considering future growth of Moorabool Shire, Council has identified three key residential locations for the majority of that growth to occur. These three towns – Bacchus Marsh, Ballan and Gordon – already have established infrastructure to accommodate new growth. The estimated population for the Shire by 2031 is 41,662. The majority of growth during this period will come from the new estates in Maddingley, which are forecast to increase at an average annual rate of 5.21% through to 2031.

The charts opposite show the movement in Moorabool's population till 2031 and the projected movement in age structure over the same period.

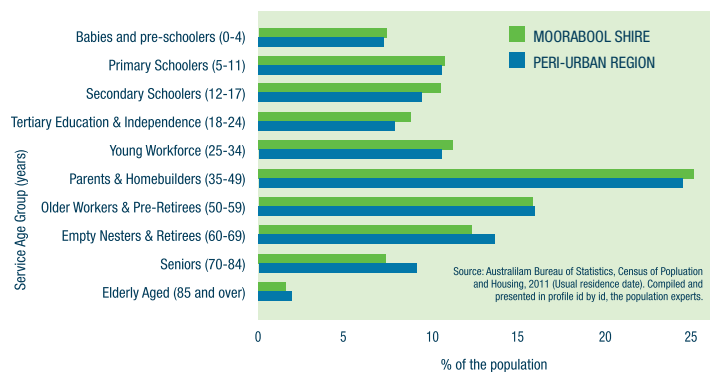
AFFORDABILITY AND LIVEABILITY

Housing affordability is a major drawcard for young families and couples relocating to the Shire. Land prices are approximately 25% lower than in the outer western suburbs of metropolitan Melbourne. Bacchus Marsh, Ballan, Gordon and the many smaller towns in the Shire offer a vital array of community infrastructure, established social and sporting networks and the charm and character experienced only in rural areas. Bacchus Marsh was the first area in regional Victoria to receive the National Broadband Network's FTTP service, in 2013, with further NBN rollouts planned for the Shire in years to come. Fixed wireless and satellite NBN services are already available in parts of Western Moorabool.

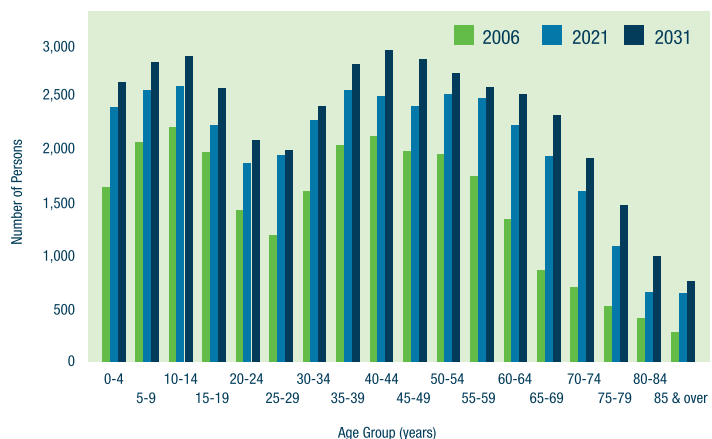
FORECAST POPULATION



AGE STRUCTURE, 2011



FORECAST AGE STRUCTURE



OUR BUSINESS

BUSINESS PROFILE

Traditional economic drivers such as agriculture, timber, wool and beef production and mineral, stone and water extraction remain extremely important in Moorabool. Residential growth, construction, retail and service industries, light manufacturing and tourism are emerging factors of growth.

The Shire's growing population provides tremendous opportunities for business growth and investment. The excellent services we provide, and those planned for the future, will see Moorabool become an even more attractive prospect. Between the two Census periods (2006 – 2011) the employment base of Moorabool Shire changed substantially. The most significant shifts in employment by industry sector included a lower share of employment in agriculture, forestry and fishing (-77 persons) manufacturing (-125 persons); and a higher proportion of jobs in construction (+419 persons), health care and social assistance (+250 persons), public administration and safety (+195 persons) and accommodation and food services (+179 persons).

An analysis of the jobs held by the resident population in Moorabool Shire in 2011 shows the top five most popular industry sectors were:

- Construction (1,639 people or 12.3%)
- Health care and social assistance (1,397 people or 10.5%)
- Retail (1,307 people or 9.8%)
- Manufacturing (1,248 people or 9.4%)
- Education and training (1,115 people or 8.4%)
- Transport, postal and warehousing (1,018 people or 7.6%)

There is need for more industry and commercial establishments to locate to Moorabool Shire and existing

industrial estates, such as Ballan Industrial Estate and recent developments such as the Kennedy Place Industrial Estate in Bacchus Marsh are now nearing capacity, so sufficient land capacity to meet those demands is required.

Moorabool Shire is well positioned to capture new business opportunities from the digital economy with the early roll-out of the National Broadband Network, which has started to deliver faster, more reliable broadband speeds than metropolitan areas.

TRANSPORT

Moorabool Shire is well connected to Melbourne, Geelong and Ballarat, with easy access to major highways.

Improvements to the Western Highway, the main arterial road between Melbourne and Adelaide, including the recently completed Deer Park Bypass and the realignment of Anthony's Cutting, makes Moorabool increasingly accessible to Melbourne by road. The establishment of a heavy vehicle bypass for Bacchus Marsh, in particular an alternative heavy vehicle north-south route, would dramatically increase the amenity of the town.

The regular train link between Ballarat and Melbourne services Moorabool residents with scheduled stops at Ballan and Bacchus Marsh. Furthermore, Bacchus Marsh is included as part of the metropolitan public transport ticketing system, providing public transport access to metropolitan Melbourne. Access to public transport still proves quite difficult for many of Moorabool's smaller communities, isolating them from major services.

Council has implemented Transport Connections projects to provide practical solutions that relieve transport issues in many of Moorabool's smaller communities.

OUR COMMUNITY

LANDSCAPE AND NATURAL HERITAGE

Many of Moorabool's tourist attractions are more than 250 million years old. Massive gorges with volcanic rock floors, national and state parks, ancient landscapes comprising glacial rock deposits, rare and distinctive vegetation and dramatic land forms with massive views are integral to the sense of place experienced in Moorabool Shire.

Being part of the 'Heritage Goldfields' region and the original route to the goldfields in and around Ballarat, Moorabool is also blessed with many buildings, bridges and infrastructure recognised by the Shire and the State for their heritage values.

The abundance of quality agribusiness producing everything from apples to walnuts, draws many visitors to farm gate stalls.

MOORABOOL IN A REGIONAL CONTEXT

Moorabool Shire Council is situated within a wider regional area, including local government areas of Hepburn Shire, Melton Shire, Macedon Ranges Shire, Golden Plains Shire, City of Wyndham, City of Greater Geelong and City of Ballarat. Council recognises its regional interdependency and works strategically with local, state and federal

governments in regional planning processes and projects through membership of bodies like the Central Highlands Mayors and CEOs Forum and the Peri-Urban Group of Councils.

The Peri-Urban Group of Councils was formed in response to concerns over a lack of a comprehensive vision for the Peri-Urban region. The group focuses on responding to the pressures of growth faced by Councils on the Melbourne metropolitan fringe.

LINK TO THE CENTRAL HIGHLAND STRATEGIC PLAN AND REGIONAL GROWTH PLAN

Moorabool, situated in the Grampians region group of councils, actively participates in the Central Highlands Mayors and CEO Forum and is closely monitoring the implementation of the Central Highlands Regional Strategic Plan. Many of the projects listed in the advocacy document have been referenced in the plans mentioned above and also sub-plans such as the draft Regional Growth Plan that will influence land use planning and the Regional Transport Strategy.

Moorabool Shire Council recognises the importance of collaboration at a regional level to advance all eight council priorities and strategies of the Grampians region.



CORPORATE PLANNING FRAMEWORK

An integrated Corporate Planning Framework ensures that strategies and financial resources are aligned in order to deliver Moorabool Shire's Council Plan. Community consultation and engagement are essential in this process.





KEY RESULT AREAS

Representation and Leadership of our Community
Community Wellbeing
Enhanced Infrastructure and Natural and Built Environment

REPRESENTATION AND LEADERSHIP OF OUR COMMUNITY

In representing and leading our community, Council seeks to gain an understanding of community needs. We will listen and recognise the differing expectations and priorities across Moorabool, whether in urban centres, small towns and hamlets, or rural areas. In building these relationships, we will communicate effectively and provide fair representation.

Council will build mutually beneficial partnerships with federal and state governments, municipalities in our region and other key agencies to gain acknowledgement, respect, understanding and support for the needs of its communities.

When engaging with our communities we will follow our Community Engagement Policy and Framework and use community development principles that ensure we “work with” our communities and not “do to” or “do for” our communities.

We will advocate strongly for the resources, infrastructure and strategies required to sustain a quality future for Moorabool. We will identify the key advocacy issues in engagement with the community.

We recognise that there are extraordinary pressures on Moorabool Shire to deliver services and facilities appropriate for our diverse populations. We also recognise that increasing rates and debt is not a sustainable way forward.

We operate in a tight fiscal environment and as such we continually review the “core business” of Council and ways to do more with less in areas that the community expects of us.

Moorabool Shire Council is committed to delivering public value and continuously improving and refining our service delivery. The wellbeing of our community is paramount.

As a team we operate using the nine business excellence principles and the broader Business Excellence Framework.

1. Clear direction and mutually agreed plans enable organisational alignment and a focus on the achievement of goals.
2. Understanding what customers and other stakeholders value, now and in the future, enables organisational direction, strategy and action.
3. All people work IN a system. Outcomes are improved when people work ON the system and its associated processes.

4. Engaging people’s enthusiasm, resourcefulness and participation improves organisational performance.
5. Innovation and learning influence the agility and responsiveness of the organisation.
6. Effective use of facts, data and knowledge leads to improved decisions.
7. Variation impacts predictability, profitability and performance.
8. Sustainable performance is determined by an organisation’s ability to deliver value for all stakeholders in an ethically, socially and environmentally responsible manner.
9. Leaders determine the culture and value system of the organisation through their decisions and behaviour.

Additionally as individuals we aim to: *

- Choose our attitude
- Make the customer’s day
- Be present in conversations, and
- Enjoy what we are doing.

* Make their Day, Be Present, Play have fun, and Choose your attitude are trademarks or service marks of ChartHouse Learning and used with permission. All rights reserved.

In delivering our services we will provide excellent customer service using our values, principles, policies and 2013 Customer Service Strategy.

We will value our people, providing them with learning opportunities, leadership development, a safe and functional workplace and a sense of wellbeing.

Advocacy Priorities

- Town water in Dunnstown;
- Sewerage in Dunnstown, Bungaree, Wallace, Mt Egerton and Myrning;
- Resources for our growing municipality;
- Extension of natural gas supply to Gordon, Bungaree, Mt Egerton and Parwon;
- Water security for Bacchus Marsh Irrigation District.
- Reopening of Gordon Railway Station.

Strategic Objective:

Good governance through open and transparent processes and strong accountability to the community.

Strategy:

Ensure policies and good governance are in accordance with legislative requirements and best practice.

Support an Audit Committee to provide Council with pro-active management of corporate governance.

Strategic Objective:

Leadership through best practice community engagement.

Strategy:

To make well-informed decisions based on input from the community and other key stakeholders through effective community engagement.

Pursue strategic alliances, stakeholder forums and advisory committees that assist Council in policy development and service planning.

Strategic Objective:

Advocate for services and infrastructure that meets the Shire's existing and future needs.

Strategy:

Advocate on behalf of the community to improve services and infrastructure within the Shire.

Represent Council at a regional level to improve services and infrastructure within the Shire.

Strategic Objective:

Provide quality customer services that respond to the needs of our whole community.

Strategy:

Deliver responsive customer service in accordance with Customer Service Charter.

Explore option for on line service delivery, particularly using the National Broadband Network (NBN).

Strategic Objective:

Sound, long term financial management.

Strategy:

Develop and maintain a long term financial planning, management and reporting system, which ensures resources to deliver services and manage Council's assets.

Strategic Objective:

Professional and skilled staff in a safe and supportive environment.

Strategy:

Foster a motivated, responsive, innovative and performance oriented workforce.

Provide a safe and effective work environment.

Strategic Objective:

Effective strategic and business planning for a growing community.

Strategy:

Plan for and manage Council's strategic and operational risks.

Refine and implement a project management framework and processes to guide project prioritisation and delivery.

Development of service plans that link service delivery, asset management and business excellence.

2013/14 Projects

- Review of Governance Framework including:
 - Councillor Code of Conduct
 - Meeting Procedure Local Law
 - Delegations
- Review of the following policies in line with Council's Policy Framework:
 - Wind farms
 - Councillors and Members of Council Committees Expenses Entitlement Policy
 - Special Charge Scheme Policy – Infrastructure Services
 - Waste Management and Waste Recovery Policy
- Undertake staff training in the use of Council's Community Engagement Policy and Framework.
- Implement the findings of Council's Customer Services Strategy 2013.
- Implement the findings of Council's Information Systems Strategy 2012.
- Maximise the benefits of the NBN on Council operations.
- Review of Council's Strategic Financial Plan.
- Review of Council's Rate Strategy

Strategic Indicators

- A positive trend in the overall performance as measured by the DPCD Annual Community Satisfaction Survey.
- A positive trend in community consultation (community consultation and engagement) as measured by the DPCD Annual Community Satisfaction Survey.
- A positive trend in advocacy (lobbying on behalf of the community) as measured by the DPCD Annual Community Satisfaction Survey.
- A positive trend in the results of Council's Staff Culture Survey.
- 90% of customer requests closed within timeframes of Moorabool Customer Service Charter
- **Underlying result %** – A positive result indicates a surplus. The larger the percentage, the stronger the result. A negative result indicates a deficit (**Indicator >0.00**)
- **Liquidity** – Measures the ability to pay existing liabilities in the next 12 months (**Indicator >1**)
- **Self financing** – Measures the ability to replace assets using cash generated by the entity's operations (**Indicator 37%**)
- **Indebtedness** – Comparison of non-current liabilities (mainly comprised of borrowings) to own-sourced revenue. The higher the percentage, the less able to cover non-current liabilities from the revenues the entity generates itself (**Indicator 29%**)
- **Capital replacement** – Comparison of the rate of spending on infrastructure with its depreciation (**Indicator 113%**)
- **Renewal gap** – Comparison of the rate of spending on existing assets through renewing, restoring, and replacing existing assets with depreciation (**Indicator 58%**)



COMMUNITY WELLBEING

We will support volunteers, recognising and celebrating their vital role in community participation and service delivery.

Council recognises the individuality, diversity and identity of each community. We will work together to strengthen each community's capacity to plan, develop and implement projects that build the community they envisage.

Council will monitor and plan for the needs and aspirations of our changing communities and opportunities to contribute to community life through enhancing our social planning. Through increasing our understanding of the needs of our communities, Council places itself in a better position to improve the quality of life for the people who live, work and play/recreate in the municipality.

Council will plan, lead and facilitate high quality services to families and children, young people, the aged, the people with disabilities and the disadvantaged. We will work with the community to plan and deliver services and facilities that are appropriate and affordable, reflecting the size, location and diversity of our communities.

Council will work with other levels of government and non-government organisations to increase their investment in services and facilities across the municipality.

We will protect the peace, wellbeing and safety of our communities by the fair and equitable management of local laws, fire prevention and animal control. Furthermore, Council will work closely with the Municipal Association of Victoria and state government in order to address potential wind farm issues that communities may be affected by during and post construction phase of wind turbine facilities.

To build the economic capacity of Moorabool Shire, along with its residential growth, Council will refocus its resources toward:

- Ensuring the local investment climate is functional for local businesses,
- Encouraging the formation of new enterprises and supporting the growth of particular clusters of businesses, and
- Advocating and forming partnerships in delivering key infrastructure.

Strategic Objective:

Community self reliance.

Strategy:

Provide community development support and partnership projects.

Support and recognise the vital role and contribution of volunteers in our communities.

Support community and cultural events.

Actively support committees of management in the management of community assets.

Pursue initiatives that promote lifelong learning, literacy and information needs of the community.

Strategic Objective:

Inclusive, responsive and accessible community services.

Strategy:

Work in partnership with government and non-government service providers to deliver early years facilities and services.

Advocate, support and deliver youth development programs and services in partnership with other agencies.

Advocate, support and provide aged and disability services.

Ensure Council's services and facilities are accessible.

Strategic Objective:

Participation in diverse sport, recreation and leisure activities.

Strategy:

Promote community health and wellbeing through the provision of recreation facilities, open space, programs and activities.

Provide and promote walking and cycling trails for recreation and commuter use.

Pursue efficiencies in managing sporting and recreation facilities in partnership with Section 86 committees of management and sporting groups.

Strategic Objective:

A safe community.

Strategy:

Support the community in emergency management planning, response, recovery and in the prevention and mitigation of all hazards and works towards community resilience.

Respond to the Bushfire Royal Commission recommendations.

Deliver public and environmental health programs in accordance with relevant legislation.

Support police and other community safety programs and initiatives.

Promote and administer Council's Local Laws and other relevant legislation.

Review Council's Wind Farm Policy in line with Council policy and legislative developments.

Strategic Objective:

A strong and diverse local economy.

Strategy:

Investigate and plan areas for potential employment zones.

Evaluate and implement and evaluate support programs that assist the growth of existing business.

Collaborate with other agencies/business partners in pursuing agricultural value adding industries in the region.

Encourage tourism initiatives through local and regional groups.

Advocacy Priorities

- Planning and funding for the Darley Early Years Hub
- Planning and funding for the West Maddingley Early Years Hub
- Planning and funding for the Bacchus Marsh Indoor Aquatic Centre
- Planning and funding for the upgrade of the Bacchus Marsh Racecourse and Recreation Reserve
- Greater investment by government and non-government organisations in community services in the municipality
- Continue to advocate for the health and wellbeing of our residents impacted by the effects of wind farms.

2013/14 Projects

- Finalisation and implementation of a Municipal Early Years Plan
- Detailed design of Darley Early Years Hub
- Review the Community Halls Policy
- Determine the future role of Council in the provision of Family Day Care services
- Undertake a review of the master plan for the Bacchus Marsh Racecourse and Recreation Reserve
- Finalise the preparation of the Youth Strategy 2013-2016.

Strategic Indicators

Recreation and Youth Services

- Number of attendances by young people in programs or services provided by Youth Services (**Indicator > 860**)
- Attendances at Bacchus Marsh Leisure Centre (**Indicator >105,000**)

Community Development

- Number of groups assisted by community grants (**Indicator: more than 45 groups**)
- Number of library items borrowed (**Indicator: more than 115,000 items**)

Early Years

- Participation rate at Maternal and Child Health Services (**Indicator > 85%**)

Aged and Disability Services

- Hours of living at home assessments undertaken each month (**Indicator > 635 hours**)
- Hours of personal care delivered each month (**Indicator > 1,181 hours**)
- Number of people from diverse backgrounds using the Aged Care Service (**Indicator > 200**)

ENHANCED INFRASTRUCTURE AND NATURAL AND BUILT ENVIRONMENT

Moorabool Shire is a peri urban area between Melbourne and Ballarat and is experiencing significant change in response to the pressures of growth. This provides many challenges for Moorabool given the scale of planning and development issues it faces and the limited rate base of the municipality. In addition, much of the municipality sits within potable water catchments and this presents difficulties associated with development within these areas, thus highlighting the requirement to develop a Domestic Wastewater Management Plan.

Council has commenced a journey of 'Moorabool 2041' which is a process/framework aimed at documenting the opportunities, pressures and challenges facing Moorabool. This will lead to a long-term vision to guide the development of Moorabool to retain its character and the places we love and to ensure change provides new services and opportunities for our residents.

Moorabool 2041 will be a key document to:

- Guide our planning scheme content to deliver sustainable development and the protection of our agricultural, environmental and cultural resources.
- Plan for the augmentation of social and physical infrastructure and identify the role for state and federal governments in closing the infrastructure gap.

- Ensure that as the population grows, the employment and retail offer also grows to reduce the need to commute to Melbourne and Ballarat for work or personal services.

At the same time, the municipality has vast rural expanses and significant existing infrastructure and Council needs to plan, create, renew and maintain its physical assets whilst balancing community expectations and the resource capacity of the growing Shire. As a principle, we will renew existing assets before constructing new assets and balance this with our communities' needs and growth pressures.

We will focus on management of physical assets such as roads, bridges, drains, footpaths, buildings, structures, community facilities, parks and sports grounds to meet a practical level of service in the most cost effective manner for present and future residents. We will advocate strongly for the resources, infrastructure and strategies required to sustain a quality future for Moorabool.

We will support state and federal environmental programs to continue to raise community awareness regarding waste minimisation, recycling and water management.



Strategic Objective:

Effective and integrated strategic planning in place to create sustainable communities.

Strategy:

Adoption of Moorabool 2041 Framework and vision.
Development of Urban and Rural Growth Strategies in conjunction with other related plans.
Advocate and lobby government for increased infrastructure funding and ensure state land use plans are in line with the Moorabool community needs.
Undertake integrated infrastructure and land use planning to guide future growth and development of our towns and settlements.

Strategic Objective:

Enhance and protect the long term integrity and biodiversity of the natural environment.

Strategy:

Pursue initiatives to reduce greenhouse gases, energy and water consumption.
Work with landcare networks, government and community to implement and support environmental and sustainability initiatives.
Provide integrated stormwater infrastructure in accordance with the principles of water sensitive design.
Develop a Domestic Wasterwater Management Plan in accordance with new ministerial guidelines.

Strategic Objective:

Ensure current and future infrastructure meets the needs of the community.

Strategy:

Develop long term social and physical infrastructure plans and funding modelling as part of the Moorabool 2041 Framework including opportunities for development contributions.
Plan and maintain a long term and annual capital improvement program.
Construct physical infrastructure to appropriate standards.
Provision of effective and safe transport networks.

Strategic Objective:

Effective management of municipal waste and recycling.

Strategy:

Implement the waste management policy and strategy.
Promote recycling, reuse and minimisation of waste.

Strategic Objective:

Management of assets and infrastructure.

Strategy:

Develop Asset Management Plans for all asset classes.
Address the infrastructure renewal gap through financial strategies and an understanding of the renewal demand.
Management of gifted assets through development.
Delivery of the annual Capital Improvement Program.
Proactive maintenance of roads, bridges and footpaths at documented standards in the Road Management Plan.
Proactive maintenance of buildings, structures, public amenities and community facilities at appropriate standards.
Proactive maintenance of Council owned and managed parks, gardens, trees, playgrounds, open space and town entrances at appropriate standards.

Strategic Objective:

Promote, and enhance places of heritage, landscape and environmental significance.

Strategy:

Develop future planning policy to ensure it :

- Preserves the unique character and sense of place
- Maintains the rural setting of the Shire.
- Provides a sense of connection with the town's origins and familiarity with the country town feel.

Ensures environmentally sensitive areas such as Lerderderg State Park and remnant vegetation are protected and enhanced.
Manage the Bacchus Marsh Avenue of Honour.

Strategic Objective:

Effective and efficient land use planning and building controls.

Strategy:

Implement high quality, responsive, and efficient processing systems for planning and building applications.

Ensure the Planning Scheme is reviewed and updated in order to facilitate land use and development to support the social, economic, environment and well-being of the Shire.

Ensure that development is sustainable, resilient to change and respects the existing character.

Advocacy Priorities

- Bacchus Marsh Freeway Links resolution
- Eastern Truck Bypass of Bacchus Marsh
- Bacchus Marsh Western Road Route
 - West Maddingley to Darley

2013/14 Projects

- Completion of asset restoration works as part of the flood recovery program
- Undertake a traffic and transport study for Bacchus Marsh
- Complete asset management plans for all asset classes
- Complete a review of the waste management policy and strategy
- Moorabool 2041 Projects
 - Urban Growth Strategy
 - Completion of the Bacchus Marsh Precinct Study
 - Implementation of new residential zones (Ministerial Zones Review)
 - Completion of the vision paper in reference to the Urban Settlement Strategy
 - Rural Growth Strategy Projects
 - Completion of the agricultural enterprise investment needs on smaller lots study
 - Development of the Small Towns and Settlement Clusters Strategy

- Finalisation of Structure Plans
 - Ballan Structure Plan
 - C53 Gordon Structure Plan
 - C51 Bacchus Marsh Activity Centre Structure Plan
- Implementation of Milner's Review in reference to the statutory planning area
- Preparation of a Domestic Wastewater Management Plan in accordance with new ministerial guidelines.

Strategic Indicators

- Adoption of initial version of asset management plans for roads, drainage, open space and buildings
- Adoption of revised waste management policy and strategy
- 70% of planning permits to be determined within the legislative time frames
- Urban Growth Strategy
 - Completion of the Bacchus Marsh Precinct Study
 - Implementation of new residential zones (Ministerial Zones Review)
 - Completion of the vision paper in reference to the Urban Settlement Strategy
- Rural Growth Strategy
 - Completion of the agricultural enterprise investment needs on smaller lots study
 - Development of the Small Towns and Settlement Clusters Strategy



STRATEGIC RESOURCE PLAN

Assumptions

The Strategic Resource Plan will be subject to change following the finalisation of the 2013/14 Budget.

The Financial Plan is based on the following key assumptions.

- CPI is based on 2.5% per year
- Existing fees and charges will increase by 6% with the exception of fees set by legislation
- Operating grants will increase by 2.5% annually with an allowance for growth where applicable
- Material costs will increase by 2.5%
- Employee costs will increase by 5%
- Other revenue will increase by 2.5%
- An allowance is also made for service growth and new initiatives which is provided for in the Employees Costs and Materials & Consumables
- General rate in the dollar will increase by 5.5% in 2013/14 and 6% each year after

Financial Position

Standard Statements

1. Income Statement

The Income Statement shows what is expected to happen over the next five years in terms of revenues, expenses and other gains/losses.

STANDARD INCOME STATEMENT	SFP	SFP	SFP	SFP	SFP
	2013/14 \$'000's	2014/15 \$'000's	2015/16 \$'000's	2016/17 \$'000's	2017/18 \$'000's
Revenue					
Rates & Charges	26,114	28,331	30,740	33,356	35,779
Operating Grants	9,412	9,953	10,526	11,131	11,771
User Fees & Charges	1,691	1,820	1,959	2,108	2,269
Statutory Fees & Charges	514	525	536	547	559
Other Revenue	1,174	1,212	1,251	1,292	1,334
Interest received	543	560	577	594	611
Total Revenue	39,447	42,401	45,588	49,028	52,323
Expense					
Employee Costs	16,535	17,593	18,802	20,162	21,591
Materials and Consumables	15,907	16,993	18,297	20,042	21,883
Other Expenses	473	487	502	517	532
Depreciation	9,488	9,783	10,055	10,066	10,898
Borrowing Costs	923	825	732	606	561
Total Expenses	43,327	45,680	48,388	51,393	55,465
Underlying Result - Surplus (Deficit)	(3,879)	(3,279)	(2,800)	(2,364)	(3,142)
Plus					
Capital Grants & Contributions	3,750	6,000	6,300	7,100	14,874
Proceeds from Sale of Assets	851	773	851	851	851
Share of Net Profit(Losses) of Associates and Joint Ventures					
Less					
Written Down Value of Assets Sold	773	773	773	773	773
Surplus (Deficit) prior to contributed assets	(52)	2,721	3,577	4,813	11,809
Contributed Assets	4,500	4,500	4,500	4,500	4,500
Surplus (Deficit) for the period	4,448	7,221	8,077	9,313	16,309

2. Balance Sheet

The Balance Sheet provides a snapshot of the Council's expected financial position at the end of each of the next five years. It shows the total of what is owned (assets) less what is owed (liabilities). The bottom line of this statement is net assets which is the net worth of Council.

STANDARD BALANCE SHEET	SFP	SFP	SFP	SFP	SFP
	2013/14 \$'000's	2014/15 \$'000's	2015/16 \$'000's	2016/17 \$'000's	2017/18 \$'000's
Current Assets					
Cash Assets	3,150	4,260	5,605	7,006	8,030
Receivables	4,832	4,974	5,115	5,257	5,399
Non Current Assets Classified as held for resale	1,053	1,053	1,053	1,053	1,053
Other Assets	262	262	262	262	262
Total Current Assets	9,296	10,549	12,035	13,578	14,744
Non-Current Assets					
Receivables	126	126	126	126	126
Equity Investment	0	0	0	0	0
Investment Properties	56	56	56	56	56
Property, Plant and Equipment	300,813	309,504	315,534	350,520	348,252
Total Non-Current Assets	300,995	309,686	315,716	350,702	348,434
TOTAL ASSETS	310,292	320,235	327,752	364,281	363,178
Current Liabilities					
Payables	2,982	2,982	2,982	2,982	2,982
Trust funds	1,434	1,434	1,434	1,434	1,434
Employee Provisions	3,244	3,244	3,244	3,244	3,244
Interest Bearing Liabilities	1,735	1,895	1,899	1,946	1,825
Total Current Liabilities	9,395	9,555	9,559	9,606	9,485
Non-Current Liabilities					
Employee Provisions	642	818	1,006	1,208	1,424
Interest Bearing Liabilities	10,632	9,387	7,788	5,842	6,517
Total Non-Current Liabilities	11,275	10,205	8,794	7,050	7,941
TOTAL LIABILITIES	20,670	19,761	18,353	16,656	17,426
NET ASSETS	289,622	300,474	309,398	347,625	345,751
Equity					
Accumulated Surplus	122,496	129,717	137,794	147,107	163,416
Asset Revaluation Reserve	166,375	170,007	170,853	199,767	181,584
Statutory & Other reserves	752	751	751	751	751
TOTAL EQUITY	289,623	300,474	309,399	347,626	345,752

3. Cash Flow

The Cash Flow Statement shows what is expected to occur during the next five years with respect to cash. It explains what cash movements are expected to result in the difference in the cash balance at the beginning and the end of the year.

The net cash flows from operating activities show how much cash is expected to be available after providing services to the community.

STANDARD CASH FLOW STATEMENT	SFP	SFP	SFP	SFP	SFP
	2013/14 \$'000's	2014/15 \$'000's	2015/16 \$'000's	2016/17 \$'000's	2017/18 \$'000's
Cashflows from Operating Activities					
Receipts					
Rates & Charges	25,983	28,190	30,598	33,215	35,638
Operating Grants	9,412	9,953	10,526	11,131	11,771
Capital Grants & Contributions	3,750	6,000	6,300	7,100	14,874
User Fees & Charges	1,691	1,820	1,959	2,108	2,269
Statutory Fees & Charges	514	525	536	547	559
Other Revenue	1,174	1,212	1,251	1,292	1,334
Interest received	543	560	577	594	611
	43,067	48,260	51,746	55,986	67,055
Payments					
Employee Costs	(16,370)	(17,417)	(18,614)	(19,961)	(21,375)
Materials and Consumables	(15,907)	(16,993)	(18,297)	(20,042)	(21,883)
Other Expenses	(473)	(487)	(502)	(517)	(532)
Borrowing Costs	(923)	(825)	(732)	(606)	(561)
	(33,673)	(35,722)	(38,145)	(41,125)	(44,351)
Net Cash Flows from Operating Activities	9,394	12,538	13,601	14,861	22,704
Cashflows from Investing Activities					
Proceeds from Sale of Assets	851	773	851	851	851
Payments for Property, Plant and Equipment	(10,700)	(11,115)	(11,512)	(12,412)	(23,086)
Net Cash Flows from Investing Activities	(9,849)	(10,342)	(10,661)	(11,561)	(22,235)
Cashflows from Financing Activities					
Proceeds from Borrowings	2,845	650	300	0	2,500
Repayment of Borrowings	(2,633)	(1,735)	(1,895)	(1,899)	(1,946)
Net Cash Flows from Financing Activities	212	(1,085)	(1,595)	(1,899)	554
Net Increase (Decrease) in Cash Held	(244)	1,111	1,345	1,401	1,024
Cash at Beginning of the Financial Year	3,393	3,150	4,260	5,605	7,006
Cash at End of Financial Year	3,150	4,260	5,605	7,006	8,030

Non Financial Resources

At Moorabool we believe in building and sustaining our relationships with our customers and stakeholders. Service to our community will be the key driver. This means becoming a flexible organisation where one mode of service delivery may not be applicable for all communities.

The Moorabool Shire Council is committed to delivering public value and continuously improving and refining our service delivery. The wellbeing of our community is paramount.

As a team we operate using the nine business excellence principles and the broader Business Excellence framework.

1. Clear direction and mutually agreed plans enable organisational alignment and a focus on the achievement of goals.
2. Understanding what customers and other stakeholders value, now and in the future, enables organisational direction, strategy and action.
3. All people work IN a system. Outcomes are improved when people work ON the system and its associated processes.
4. Engaging people's enthusiasm, resourcefulness and participation improves organisational performance.
5. Innovation and learning influence the agility and responsiveness of the organisation.
6. Effective use of facts, data and knowledge leads to improved decisions.
7. Variation impacts predictability, profitability and performance.

4. Capital Works

At Moorabool we face the challenge, as does all other municipalities of sustaining our built infrastructure. This is referred to as the infrastructure gap. It is a major focus of Council to reduce this gap though this is not a problem that will be solved in the short term. This statement sets out all expected capital expenditure in relation to non-current assets for the next five years. It also shows the amount of capital works expenditure which is expected for renewing, upgrading and expanding or creating new assets.

This is important because each of these categories has a different impact on Council's future costs.

Capital expansion expenditure extends an existing asset to a new group of users. It is discretionary expenditure which increases future operating and maintenance costs because it increases Council's asset base but may be associated with additional revenue from the new user group.

Capital renewal expenditure reinstates existing assets. It has no impact on revenue but may reduce future operating and maintenance expenditure if completed at an optimal time.

Capital upgrade expenditure enhances an existing asset to provide a higher level of service or expenditure that will increase the life of the asset beyond that which it had originally.

Capital upgrade expenditure is discretionary and often does not result in additional revenue unless direct user charges apply. It will increase operating and maintenance expenditure in the future because of the increase in Capital asset base.

New capital expenditure does not have any element of renewal, expansion or upgrade of existing assets. New capital expenditure may or may not result in additional revenue for Council and will result in additional operating, maintenance and capital renewal costs.

Council has a number of major projects that it is considering in the next 5 years. These include:

- Bacchus Marsh Aquatic Centre
- Halletts Way/Western Route
- Darley Children's Hub

STANDARD CAPITAL WORKS STATEMENT	SFP	SFP	SFP	SFP	SFP
	2013/14 \$'000's	2014/15 \$'000's	2015/16 \$'000's	2016/17 \$'000's	2017/18 \$'000's
Major Projects	1,700	4,150	5,500	6,000	16,274
Renewal Projects	5,505	5,865	5,262	5,662	6,062
New Projects	1,100	1,100	750	750	750
Total	8,305	11,115	11,512	12,412	23,086

8. Sustainable performance is determined by an organisation's ability to deliver value for all stakeholders in an ethically, socially and environmentally responsible manner.

9. Leaders determine the culture and value system of the organisation through their decisions and behaviour.

Additionally as individuals we aim to: *

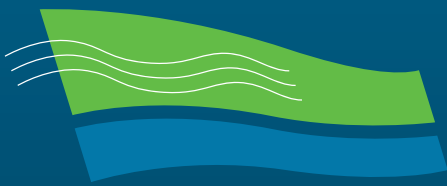
- Choose our attitude
- Make the customers day
- Be present in conversations, and
- Enjoy what we are doing.

* Make their Day, Be Present, Play have fun, and Choose your attitude are trademarks or service marks of ChartHouse Learning and used with permission. All rights reserved

In delivering our services we will provide excellent customer service using our values, principles, policy and 2013 Customer Service Strategy.

We will value our people, providing them with learning opportunities, leadership development, a safe and functional workplace and a sense of wellbeing.

Our aim is to provide high level customer services, governance and leadership whilst managing our finance and human resources and ensuring the integrity of systems, data and processes to benefit the community.



MOORABOOL
SHIRE COUNCIL

CONTACTING COUNCIL

COUNCIL OFFICES

Ballan, 15 Stead Street

Bacchus Marsh, Lerderderg Library
– Customer Service, 215 Main Street

Darley, Civic & Community Hub, 182 Halletts Way

OPENING HOURS

Weekdays: 8.30am – 5.00pm (all offices)

Saturdays: 10.00am – 4.00pm (Lerderderg Library only)

GENERAL INFORMATION

Telephone: 03 5366 7100

Facsimilie: 03 5368 1757

Website: www.moorabool.vic.gov.au

Email: info@moorabool.vic.gov.au

Mail to: PO Box 18, Ballan, 3342

Interpreter and TTY service available





11.1.2 March Quarterly Report – 2012/13 Council Plan Actions

Introduction

File No.: 02/02/002
Author: Michelle Morrow
General Manager: Shane Marr

Background

The 2009-2013 Council Plan was developed and adopted by Council in June 2009. As part of the development of the framework of the Council Plan, Council determines appropriate actions which will support the framework, delivering agreed outcomes for the Community. The Council Plan is reviewed annually.

All Council activities can be linked back to the Council Plan and at the Ordinary Meeting of Council on Wednesday 14 June 2012 Council identified 20 new actions which are indicative of its success in achieving the strategic direction of the Council Plan.

Discussion

The attached 2012/13 Council Plan Actions Third Quarter Progress Report indicates each of the actions and the progress comments for the 2012/13 Financial Year.

Proposal

This report is to inform Council and the community on the progress of key Council Plan actions for 2012/13.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Continuous Improvement in Council Services
Objective	Effective strategic and business planning for a growing community.
Strategy	Develop, implement and maintain relevant strategic and business plans.

Financial Implications

There are no financial implications from this report. All projects being delivered have been allocated a budget.

Risk & Occupational Health & Safety Issues

There are no Risk or Occupational Health and Safety issues in relation to this report.

Communications and Consultation Strategy

Specific projects may have their own communications strategy nevertheless this report will be displayed on Council's website and the annual progress will be reported in Council's Annual Report.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Shane Marr

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Michelle Morrow

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

Council continues to make progress in all areas of the Council Plan. Four of the 20 actions considered within this report are now complete, with the remaining actions progressing as expected.

Recommendation:

That Council receives the 2012/13 Council Plan Actions Third Quarter Progress Report.

Report Authorisation:

Authorised by:

Name:

Shane Marr

Title:

General Manager Corporate Services

Date:

Wednesday 1 May 2013

Attachment - Item 11.1.2



Moorabool Shire Council

Action and Task Progress Report

July 2012 - March 2013

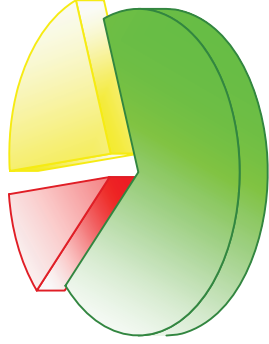
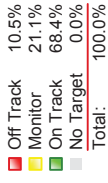
Report Filters:

Date From :01-07-2012

Date To :31-03-2013

Display Task : No



Action Status




Key Result Area: 1 Representation and Leadership of our Community

Objective: 1.1 Good Governance through effective systems and procedures

STRATEGY: 1.1.2 Ensure policies and good governance are in accordance with legislative requirements and best practice.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.1.2.19 Conduct of Council Election October 2012.	Shane Marr - General Manager Corporate Services	Completed	1/07/2012	30/06/2013	100%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Corporate Services Governance	Recurrent 'One Off' Item						
Linked action filters:	Council Plan						
Action Progress Comments	The Victorian Electoral Commission (VEC) conducted the election on behalf of Council on 27 October 2012.						
Last Updated - 14/12/2012							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
1.1.2.20 Conduct Induction of New Councillors.	Shane Marr - General Manager Corporate Services	Completed	1/07/2012	30/06/2013	100%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Corporate Services Governance	Recurrent 'One Off' Item						
Linked action filters:	Council Plan						
Action Progress Comments	Councillor Induction program was undertaken by the new Council during November/December 2013.						
Last Updated - 17/04/2013							




Action		Responsibility		Action Status		Action & Task Progress Report	
Activity		Responsible Person	Start Date	End Date	% Comp.	Target	% On Target
1.1.2.21 Review of the following policies in line with Council's Policy Framework: - Investment Attraction Policy; - Risk Management Policy; - Film Policy		Shane Marr - General Manager Corporate Services	1/07/2012	31/03/2013	41%	100%	 RED
Activity		Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance	
Corporate Services Governance		Recurrent					
Linked action filters: Council Plan							
Action Progress Comments							
The Risk Management Policy and Film Policy reviews are currently nearing completion. The Attraction Investment Policy is still under review							
Last Updated - 17/04/2013							




Key Result Area: 2 Community Wellbeing**Objective: 2.1 Community self reliance**

STRATEGY: 2.1.2 Support and recognise the vital role and contribution of volunteers in our communities.


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.1.2.3 Provide support to volunteer groups, organisations and individuals.	Dawn Tschujasehenko - Acting Community Development Manager	In Progress	1/07/2012	30/06/2013	80%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Community Development	Recurrent						
Linked action filters:	Service Unit Action, Performance Objective, Council Plan						
Action Progress Comments	Ongoing support is provided to S86 Committee representatives around the implementation of the Appointments and Delegations Policy. One on one meetings arranged upon request.						
Community Training and Skills Development Program delivered from June to October 2012. A total of 8 training sessions were offered to the community in Ballan and Bacchus Marsh. Sessions included Grant Writing, Fundraising, Social Media and Community Planning. Officers are collecting feedback from attendees, community groups and organisations to identify training needs for the 2013/14 program.							
The Vibrant Communities Conference is planned for delivery on 20 April 2013. The conference will be held in Ballan at the Ballan Mechanics Institute and will feature key note speakers Peter Kenyon and Father Bob Maguire.							
Last Updated - 17/04/2013							

STRATEGY: 2.1.5 Pursue initiatives that promote life long learning, literacy and information needs of the community.


Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.1.5.6 Implement Mobile Library Strategy.	Dawn Tschujasehenko - Acting Community Development Manager	In Progress	1/07/2012	30/06/2013	80%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Library Services Management	Recurrent						
Linked action filters:	Performance Objective, Council Plan						
Action Progress Comments	A total of 747 visits were recorded for December 2012, 1276 for January 2013, 1140 for February 2013 and 839 for March 2013. Issue/Loan rates have remained steady with 1387 recorded for December, 1871 for January, 1666 for February 2013 and 1281 in March 2013. Approximately 95% of attendance and borrowings are being experienced by the Ballan Library alone.						
Ongoing advertising and marketing is in place to continue to promote and raise awareness of the Rural Library Services.							
Last Updated - 16/04/2013							

Objective: 2.4 Participation in diverse sport, recreation and leisure activities

STRATEGY: 2.4.1 Promote community health and well-being through the provision of recreation facilities and programs.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.4.1.6 Preparation of the 2013-2017 Public Health and Wellbeing Plan.	Dawn Tschujasehenko - Acting Community Development Manager	In Progress	1/07/2012	30/06/2013	70%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Community Services Governance	Recurrent						
Linked action filters: Performance Objective, Council Plan							
Action Progress Comments							
Project Plan has been developed. Scope and Methodology presented to Council on 19 December 2012. Community Engagement being implemented December 2012 to April 2013.							
The first meeting of the Health and Wellbeing Committee was held on 19 March 2013. Two workshops are to be delivered in Bacchus Marsh and Ballan on 16th April 2013 and 18 April 2013.							
The draft Moorabool Health Profile has been completed and will be presented, along with outcomes of the community engagement activities, at the next Health and Wellbeing Committee Workshop to be held on 7 May 2013. This workshop will be facilitated and is designed to extract the key priorities and strategies for the four year Health and Wellbeing Plan.							
The outcomes of the stakeholder workshop will be presented to Council in June 2013 for Councillor feedback. A Draft Health and Wellbeing Plan will be presented to Council by August 2013 for completion by September 2013.							
Last Updated - 16/04/2013							


STRATEGY: 2.4.3 Pursue efficiencies in managing sporting and recreation facilities.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
2.4.3.9 Establish Bacchus Marsh Racecourse Reserve Committee of Management.	Troy Scoble - Recreation Development Manager	In Progress	1/07/2012	30/06/2013	75%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Recreation Development	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
Recreation Development Unit providing ongoing support and governance assistance as per Appointment and Delegation Policy.							
Last Updated - 17/04/2013							


Key Result Area: 3 Enhanced Natural and Built Environment

Objective: 3.1 Effective and safe transport networks

STRATEGY: 3.1.3 Plan and implement road safety and traffic control improvements.




Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.1.3.1 Develop Bacchus Marsh Traffic Study.	Sam Romaszko - Manager Engineering Services	In Progress	1/07/2012	31/12/2013	5%	5%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Road Safety	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
Confirmation of VicRoads commitment to fund 50% of the project has been received. A draft brief for the engagement of a consultant is in progress, along with a community engagement strategy. The project will not be procured until the Woolpack Road/eastern interchange issue is resolved, as it will have a major bearing on the outcomes of the study.							
Last Updated - 06/03/2013							

Objective: 3.2 Attractive streetscapes, town entrances, parks and gardens
STRATEGY: 3.2.2 Develop and maintain township entrances and streetscapes.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% On Target
3.2.2.2 Comply with 2010 Standards for tree clearances near power lines. Measured by: Compliance achieved through implementation of clearance contract. Favourable outcome to ESV audits.	Glenn Townsend - Manager Operations	Completed	1/07/2012	30/04/2013	100%	90%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Parks and Gardens	Recurrent						
<p>Linked action filters: Performance Objective,Council Plan</p> <p>Action Progress Comments Although there continues to be ongoing negotiations between the Municipal Association of Victoria (MAV) and Energy Safe Victoria (ESV) in relation to Electric Line Clearance, Moorabool has completed an electrical Line Clearance Management Plan that conforms with the 2010 Regulations, making Council compliant with these Standards. Clearance works in the declared area of Bacchus Marsh in 2011/12 were completed to the 2010 Regulations.</p> <p>The contract for Electric Line Clearance has been awarded for a three year period to manage the ongoing clearance around electric lines. Powercor are responsible for the clearance of trees under electrical conductors in nondeclared areas of our municipality.</p> <p>Last Updated - 11/04/2013</p>							


Objective: 3.5 Effective and efficient land use planning and building control

STRATEGY: 3.5.1 Develop and apply a Planning Scheme for the Shire that facilitates land use and development that supports the social, economic and environmental well-being of the Shire.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.5.1.48 Rural Zones Review.	Gavin Alford - Manager - Strategic & Sustainable Development	Completed	1/07/2012	30/06/2013	100%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Strategic Land Use Planning	Recurrent						
Linked action filters:	Council Plan						
Action Progress Comments	The Rural Zones Review was finalised as at 5 September 2012, and has been included as part of the Moorabool 2041 initiative. Moorabool 2041 replaces this process.						
Last Updated - 14/12/2012							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.5.1.49 Develop a long term Urban Growth Strategy.	Gavin Alford - Manager - Strategic & Sustainable Development	In Progress	1/07/2012	30/06/2013	75%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Strategic Land Use Planning	Recurrent						
Linked action filters:	Council Plan						
Action Progress Comments	Moorabool 2041 Phase 1, including Urban Policy complete. Phase 2, including development of Urban Growth Strategy underway. Section 86 Committee Meeting held 29 January 2013						
Last Updated - 17/04/2013							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.5.1.50 Develop a Rural Strategy.	Gavin Alford - Manager - Strategic & Sustainable Development	In Progress	1/07/2012	30/06/2013	75%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Strategic Land Use Planning	Recurrent						
Linked action filters:	Council Plan						
Action Progress Comments	Moorabool 2041 Phase 1, including Rural Policy is now complete. Phase 2 which includes development of a Rural Growth Strategy is underway. Section 86 Committee Meeting held 7 February 2013.						
Last Updated - 17/04/2013							


Objective: 3.6 Community facilities that are developed and maintained

STRATEGY: 3.6.2 Develop new facilities through a planned and prioritised approach, and by pursuing service and funding partnerships within asset management and resource constraints.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
3.6.2.6 Develop Recreation and Social Infrastructure Planning.	Leigh McCallum - Executive Officer Corporate Projects	In Progress	1/07/2012	30/06/2013	60%	75%	 YELLOW
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Growth & Development Governance	Recurrent						
Linked action filters: Council Plan							
Action Progress Comments							
Framework for Social and Community Infrastructure Needs Analysis developed and agreed.							
Working Group established.							
Literature Review completed.							
Community Infrastructure Planning Principles developed and agreed.							
Audit of current Social and Community Infrastructure completed.							
Audit of existing community services currently being undertaken.							
Demographic trends and profiling drafted.							
Draft Social Infrastructure Plan scheduled for Assembly of Council in June 2013.							
Last Updated - 17/04/2013							

Objective: 3.8 Long term asset management

STRATEGY: 3.8.1 Develop long term Strategic Asset Management Plans for all Council assets to manage current and future assets needs.



Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% On Target
3.8.1.16 Implement a new Asset Management System.	Keith Linard - Manager Asset	In Progress	1/07/2012	31/12/2013	60%	60%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Asset Strategy	Recurrent						
<p>Linked action filters: Leadership Action, Council Plan</p> <p>Action Progress Comments</p> <p>The new Asset Management System has been installed on Council computer system. Road formation, road pavement and road seals data, including all associated financial data has been entered. Footpath and bridge data will be entered over the coming month. Building data will be entered in June.</p> <p>Training of all staff in the assets Unit will be undertaken during April 2013.</p> <p>Drainage data will be entered following completion of the drainage asset condition survey in early 2014. Recreation and Open Space data will be entered following an asset condition survey.</p> <p>Last Updated - 11/04/2013</p>							





Key Result Area: 4 Continuous Improvement in Council Services

Objective: 4.1 High quality and accessible customer services and information systems


STRATEGY: 4.1.1 Implement a program of continuous improvement in service delivery.

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
4.1.1.65 Implement Council's Business Excellence Program.	Ajay Ramdas - Training / Human Resources Officer	In Progress	1/07/2012	30/06/2013	60%	75%	 YELLOW
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Culture Survey	Recurrent						
Linked action filters:	Leadership Action, Council Plan						
Action Progress Comments	Business Excellence implementation plan developed. Training and coaching regarding principles, process and tools of Business Excellence Framework undertaken by SAI Global. Gantt chart with dates and times for delivery prepared. Activities, evaluations and outcomes calendar for Business Excellence Continuous Improvement.						
Draft version of Systems View at Level 1 (Organisation) and Level 2 (Directorate) prepared.							
Template for Service Unit Systems View (Operational Plan) created. Level 3 (Service Unit) Systems View under development. Systems View of Risk Management and Fire completed.							
Promapp purchased to simplify the creation and development of processes across the organisation, and to maintain a central repository of all processes, policies and documents.							
Promapp Steering Committee meeting held on 19 February 2013.							
The following processes have been developed by members of the ProMapp Steering Committee: Process for developing Process Map in ProMapp; Planning Permit Process; Council Event Process; Major Event Process; Enterprise Bargaining Agreement Process. ProMapp Training for rest of organisation tentatively scheduled for last week of April.							
Last Updated - 11/04/2013							
STRATEGY:	4.1.2 Pursue the integration and management of information, communication and technology systems.						
Support the rollout of the National Broadband Network Bacchus Marsh trial.							
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
4.1.2.33 Implement Council's Information Systems Strategy.	Chris Parkinson - Manager Information Services	In Progress	1/07/2012	30/06/2013	55%	75%	 YELLOW
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Information Communication & Technology	Recurrent						
Linked action filters:	Council Plan						
Action Progress Comments	Strategy actions for this period in progress or completed include : Completion of an IT Asset Replacement programme which has been submitted as part of the 2013/14 budget process. 3 Desktops remaining to be changed over as part of the Windows 7/Office 2010 project. Minor updates to the Asset Management system have been applied and this is now in production phase with IT implementation completed. More detailed reports will be provided at the next IT Steering Committee meeting on 9 April 2013.						
Last Updated - 11/04/2013							

Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
4.1.2.34 Implement Council's Service Delivery Model, including implementation of online opportunities available through the National Broadband Network (NBN).	Shane Marr - General Manager Corporate Services	In Progress	1/07/2012	30/06/2013	41%	75%	 RED
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Corporate Services Governance	Income						
Linked action filters:	Council Plan						
Action Progress Comments	Council have received notification of a successful funding application through the Department of Broadband, Communications and the Digital Economy, Digital Local Government program. Implemented of the project will now commence which will include video conferencing, providing information spatially to the community and updates to Council's website. Last Updated - 11/04/2013						
STRATEGY:	4.1.3 Deliver responsive customer service						
Action	Responsibility	Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
4.1.3.227 Review of Council's Customer Service Strategy.	Natalie Abbott - Coordinator Customer Communications	In Progress	1/07/2012	30/06/2013	75%	75%	 GREEN
Activity	Budget Type	Budget	YTD Budget	YTD Actual	YTD Variance		
Customer Service	Recurrent						
Linked action filters:	Council Plan						
Action Progress Comments	An Implementation Framework was presented to Leadership Group for endorsement of Council's Customer Service Strategy and policy which includes: a customer focussed organisation, benchmarking, review of Council's customer service charter, communications and training during this quarter. Last Updated - 11/04/2013						

Objective: 4.2 Effective strategic and business planning for a growing community

STRATEGY: 4.2.1 Develop, implement and maintain relevant strategic and business plans.

Action		Responsibility		Action Status	Start Date	End Date	% Comp.	Target	% OnTarget
4.2.1.4 Development of 2013-17 Council Plan.		Shane Marr - General Manager Corporate Services		In Progress	1/07/2012	30/06/2013	66%	75%	 YELLOW
Activity		Budget Type		Budget	YTD Budget	YTD Actual	YTD Variance		
Corporate Services Governance		Recurrent							
Linked action filters: Council Plan									
Action Progress Comments									
Development of the 2013-17 Council Plan is progressing in line with the agreed timeframe. Consultation with Councilors, staff and the community has been completed and a draft Council Plan is currently being developed.									
Last Updated - 08/04/2013									



11.1.3 Quarterly Financial Report March 2013

Introduction

File No.: 07/01/004
Author: Aaron Light
General Manager: Shane Marr

This Quarterly Report covers the period of 1 July 2012 to 31 March 2013. The report outlines the year to date financial position of Council and forecast projections for the full year results.

The forecast result at the end of the financial year is a decrease in the surplus by \$3.574m. Please refer to the attached report for a detailed review of the financials.

Background

Under section 138 – Quarterly Statements, of the Local Government Act (1989), Council is to receive a quarterly report on progress against the adopted budget.

Proposal

That Council receives the Quarterly Report – March 2013.

Policy Implications

The adoption of the Quarterly Report – March 2013 meets Council's statutory obligations under section 138 – Quarterly Statements of the Local Government Act (1989).

The 2009-2013 Council Plan provides as follows:

Key Result Area	Continuous Improvement in Council Services
Objective	Sound, long term financial management
Strategy	Develop and maintain a long term financial planning, management and reporting system, which ensures resources to deliver services and manage Council's assets.

Annual Budget

The attached Quarterly Financial Report, **Attachment 1**, provides an explanation of the Income Statement, Balance Sheet, Cash Flow Statement and Capital Works Statement with the year-to-date actuals compared to the year-to-date budget, and the annual budgets compared to the annual forecasts.

Income Statement

The main changes within the Income Statement are as follows:

- Decrease in "Operating Grants" due to the early payment of part of the 2012/13 Grants Commission allocation (\$2.894m);
- Increased "Capital Grants" associated with flood restoration works (\$1.741m, originally budget was \$2.100m);
- Increased "Employee Costs" due to carry forward grant funded positions (\$0.267m);
- Increased "Materials and Consumables" expenditure of \$1.450m associated with flood restoration works that are not capital in nature;
- Increased "Materials and Consumables" expenditure of \$0.848m due to the carry forward of incomplete projects;

The net effect of these changes and other minor variances causes the total surplus for the year to decrease by \$3.574m to \$3.456m.

Cash

The forecasted cash balance at 30 June 2013 has decreased by \$0.778m to \$3.369m in comparison to the adopted budget. This is mainly due to carry forward of incomplete projects (both capital and operating).

Capital Improvement Program (CIP)

The total cash expenditure forecast for CIP has increased by \$6.326m, from the adopted Budget of \$11.428m to \$17.754m. This is due to the following forecast changes:

- | | |
|--|-----------------|
| • 2011/12 CIP Projects – Carry Forward | \$2.334m |
| • 2011/12 Flood Recovery – Net Carry Forward | \$4.203m |
| • New Funding in 2012/13 | |
| ○ Aged and Disability Minor Capital | \$0.050m |
| ○ Clarinda Street Kerb and Channel | \$0.036m |
| ○ Avenue of Honour Walking Trail | \$0.030m |
| ○ Elaine Recreation Reserve Tennis Courts | \$0.010m |
| ○ DDA Retrofit Program | \$0.007m |
| • Other adjustments | |
| ○ Maddingley Park Tennis Courts | \$0.060m |
| ○ Rotary Club Shed - Scout Hall | \$0.030m |
| ○ Maddingley Park Netball Change/Toilet | \$0.030m |
| ○ Capital Works Deferred | (\$0.547m) |
| ○ Other Minor Adjustments | \$0.083m |
| | \$6.326m |

Risk & Occupational Health & Safety Issues

There are no identified risks associated with this process.

Communications Strategy

To Council, through the Ordinary Meeting of Council on 1 May 2013, and to the Audit Committee meeting on 29 May 2013.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Shane Marr

In providing this advice to Council as the Manager, I have no interests to disclose in this report.

Author – Steve Ivelja

In providing this advice to Council as the Author, I have no interests to disclose in this report.


Conclusion

The Quarterly Report – March 2013 has been prepared in accordance with Section 138 – Quarterly Statements of the Local Government Act (1989) for review and receiving by Council.

Recommendation:

That Council receives the Quarterly Report – March 2013.

Report Authorisation:**Authorised by:**


Name: Shane Marr
Title: General Manager Corporate Services
Date: Wednesday 1 May 2013

Attachment - Item 11.1.3

MOORABOOL SHIRE COUNCIL

*Out in the Country...
Close to the World*



2012/13 Quarterly Financial Report - March 2013

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1 Operating Performance

Year to Date Operating Performance 31 March 2013

1.1 Overall:

For the six months to 31 March, the Net Result was a Surplus of \$8.210m with a favourable variance of \$1.299m compared to the year to date budget.

1.2 Operating Revenues [**\$1.594m favourable**]:

Operating Grants – Unfavourable by \$2.054m mainly due to 50% of the 2012/13 Grants Commission allocation being paid in the 2011/12 financial year (\$2.499m). As well as half of the Grants Commission being paid early, there was also an overpayment of \$149,000 in 2011/12 which was taken off the 2012/13 allocation. These variances have been reflected in the 2012/13 forecast.

This is partially offset by favourable variances for new funding that was not part of the original budget. These include the following:

- Septic Audit Project Phase 2 – (\$94,500)
- Caring for Country Stage 2 – (\$62,500. A total of \$93,750 expected this year)
- Tourism and Events Strategy – (\$40,500)
- Allied Health Cluster Grant – (\$35,000)
- Youth Inclusion Project – (\$27,000. A total of \$30,000 expected this year)
- Blackwood Evacuation Exercise – (\$27,000. A total of \$30,000 expected this year)
- Supported Parents and Playgroups – (\$33,605. A total of \$44,765 expected this year)

Other favourable variances include projects carried forward from 2011/12. These include the following:

- Moorabool Healthy Communities – (\$75,685. A total of \$144,685 expected this year)
- Occupational Therapist – (\$25,431. A total of \$27,341 expected this year)

Capital Grants – Favourable by \$3.298m mainly due to the timing of funds received for Flood Recovery works (\$3.100m) and Roads to Recovery (\$98,000). Other increases include additional funding received for Aged and Disability Services Minor Capital (\$50,000) and Clarinda Street Kerb and Channel (\$36,000).

Other Revenue – Favourable by \$209,000 due to the following:

- Developer funds received for Water Quality Contribution – (\$72,740)
- Reimbursements for various Insurance claims – (\$43,500. Will be offset by increased expenditure in “Materials and Consumables”)
- Reimbursements for labour services for Transport Connections – (\$35,000)
- Workcover reimbursements – (\$30,500. Will be offset by increased expenditure under “Employee Costs”)
- Social Infrastructure Contribution – (\$29,700)

1.3 Operating Expenses [\$0.367m unfavourable]:

Materials and Consumables – Unfavourable by \$409,000 mainly due to funds spent on maintenance works and technical costs for carried forward Flood Recovery projects (\$1.324m).

These unfavourable variances are offset by the timing of contract payments and services provided for the following:

- Election Costs – (\$138,000. Payment to Victorian Electoral Commission expected to be paid in April 2013)
- Library Services – (\$132,000. Contract payment for March expected to be paid in April 2013)
- Bacchus Marsh and Ballan Transfer Stations (\$107,000. February and March contract payments are expected to be paid in April 2013)
- Powerline Clearance – (\$90,000. Contract has only recently been signed and work will commence in April)
- Garbage Collection Services – (\$72,000)
- Avenue of Honour Bacchus Marsh – (\$66,000)
- Leasing costs and maintenance of Servers – (\$55,000)
- IT Strategy Projects – (\$50,000)
- Condition Assessments – (\$41,000)
- Leisure Services – (\$37,500. There will be a small saving which has been reflected in the Forecast, however the contract payment for March had not been paid at quarter end)

Forecast Results for Year Ending 30 June 2013

As at 31 March, the Forecast Surplus for the year has decreased by \$3.574m. The Forecast is now expected to be a surplus of \$3.456m. Major variances are the following:

1.5 Operating Revenues [\$0.332m unfavourable]:

Operating Grants – Unfavourable by \$2.613m mainly due to 50% of the 2012/13 Grants Commission allocation being paid in the 2011/12 financial year (\$2.894m). As well as the early payment there was also an overpayment in 2011/12 which was taken off the 2012/13 allocation (\$0.149m). The overall decrease from budget to forecast relating to Grants Commission is \$3.334m, with the balance of \$0.291m being a shortfall of what was expected for the 2012/13 allocation.

Offsetting this decrease are increases in various other grants, mainly from projects carried forward from previous financial years. These projects include:

- Moorabool Healthy Communities – (\$146,000)
- Blackwood Evacuation Exercise – (\$30,000)
- Youth Inclusion Project – (\$30,000)
- Natural Assets Support Program – (\$25,000)
- Peri Urban – (\$25,000)

Other increases include grants and contributions that were not included in the original budget. They have been identified since the adoption of the budget and include the following:

- Septic Audit Project Phase 2 – (\$94,500)
- Caring for Country Stage 2 – (\$93,750)
- Supported Parents and Playgroups – (\$44,765)
- Tourism and Events Strategy – (\$40,500)
- Allied Health Cluster Grant – (\$35,000)
- Roadside Weeds and Pest Management Program – (\$31,706)
- Occupational Therapist – (\$27,341)
- Roadside Slashing – (\$20,000)

Capital Grants and Contributions – Favourable by \$2.036m mainly due to funds received for flood restoration works. This amounts to an increase of \$1.741m over what was originally budgeted (\$2.100m).

Other increases include projects carried forward from previous financial years. These include:

- Ballan Mens Shed – (\$64,000)
- Navigators Rotunda and BBQ – (\$35,000)
- Franklin Street Footpath – (\$25,000)
- Dunnstown Recreation Reserve Irrigation System – (\$22,000)
- Blacksmiths Cottage – (\$19,750)

As well as these, there have also been new grants identified since the adoption of the budget. These include:

- Aged and Disability Services Minor Capital – (\$50,000)

- Clarinda Street Kerb and Channel – (\$36,000 contribution from Bacchus Marsh Hospital)
- Avenue of Honour Walking Trail – (\$30,000 to go with \$10,000 from Council for a feasibility study)
- Elaine Recreation Reserve Tennis Court – (\$10,000 community contribution)

Interest Received – Favourable by \$130,000 due to Council having additional cash resources to invest as a result of grants for Flood Recovery projects being paid up front.

1.6 Operating Expenses [\$3.414m unfavourable]:

Employee Costs – Unfavourable by \$249,000 due to positions funded from carry forward grant funded projects. These include:

- Septic Audit Project – (\$122,000)
- Moorabool Healthy Communities – (\$85,000)
- Supported Parents and Playgroups – (\$33,000)
- Active Service Model Implementation – (\$27,000)

There is also an increase for Condition Assessments of \$50,000. This is partly done in house, therefore the increase in “Employee Costs” is offset by a reduction in “Materials and Consumables”.

Materials and Consumables – Unfavourable by \$3.119m mainly due to carrying forward funds for Flood Recovery maintenance projects. This totals \$1.428m and relates to sealed road repairs and technical costs.

There has also been forecast adjustments made to account for other uncompleted projects in previous financial years. These total \$848,000 and some of the larger projects include:

- Moorabool Healthy Communities - (\$144,000)
- Community Engagement - (\$136,000)
- Caring for Country Stage 2 - (\$57,525)
- Peri Urban Scenario Planning - (\$52,000)
- Bacchus Marsh Structure Plan Stage 2 - (\$47,500)
- Natural Assets Support Program - (\$45,000)
- Bungal Arts Depot - (\$35,000)
- Ballan Structure Plan - (\$35,000)
- Blackwood Evacuation Exercise - (\$29,400)
- Best Start Program - (\$25,000)
- Heritage Amendment/Overlay - (\$23,000)
- Transport Connections - (\$22,000)

Other numerous minor projects carried forward total \$197,000.

There has also been additional funding identified since the adoption of the budget. Some of these projects include:

- Moorabool Healthy Communities * – (\$146,000)
- Caring for Country Stage 2 * – (\$93,750)
- Supported Parents and Playgroups * – (\$44,765)
- Tourism and Events Strategy – (\$40,500)

-
- Allied Health Cluster – (\$35,000)
 - Roadside Weeds and Pest Management – (\$32,000)
 - Youth Inclusion Project – (\$30,000)
 - Occupational Therapist * – (\$27,000)

* These projects all have a carry forward component from 2011/12 and additional funding in 2012/13.

Other Expenses – Unfavourable by \$62,000 mainly due to the expected payment for VCAT costs awarded against Council (\$40,000), also an increase in Bank Fees and Charges (\$17,000).

1.7 Net Gain (Loss) on Disposal of Property, Infrastructure, Plant and Equipment and Land Held for Sale [\$0.173m favourable]:

The budgeted sale of land held by Council in Graham Street Bacchus Marsh is not expected to occur in 2012/13.

2 Balance Sheet

Forecast as at 30 June 2013

The Balance Sheet shows the movements from the Budget to the Forecast, as well as the current year to date balance (at 31 March 2013) compared to the same time last year (31 March 2012).

2.1 Assets

Cash Assets – the balance is \$3.651m more compared to the same time last year mainly due to grants received up front for flood recovery works. The forecast cash balance as at 30 June 2013 is expected to be \$3.369m.

Non-Current Assets Classified as Held for Sale – the balance is \$183,000 less than budget due to the sale of industrial land at Hillside in the 2011/12 financial year. At the time the budget was prepared this information was not known.

Investments in Associates – the balance has been brought back to zero, which reflects the wind up of Central Highlands Regional Library Corporation in the 2011/12 financial year.

Property, Infrastructure, Plant and Equipment – the forecast balance is \$11.485m less than budget mainly due to the revaluation of Land and Buildings in 2011/12. The revaluation totals were not known at the time of preparing the budget.

2.2 Liabilities

Payables – the decrease of \$131,000 from the same time last year reflects the timing of the final creditor payment run March.

Trust Funds – the balance is forecast to be \$406,000 greater than the original budget mainly due to a significant increase in deposits held for subdivision work throughout the Shire.

Current Provisions – The increase of \$461,000 from budget reflects both an increase in hours accrued for employee leave entitlements and the effect of the EBA increase. It also relates to an increase in the provision for the rehabilitation of Allen's Pit.

Current Interest-Bearing Liabilities – The increase of \$857,000 from budget reflects the refinance of the Graham Street loan for a further six months.

Other Non-Current Liabilities – The increase to \$2.395m relates to a future payment to Vision Super for Defined benefits shortfall.

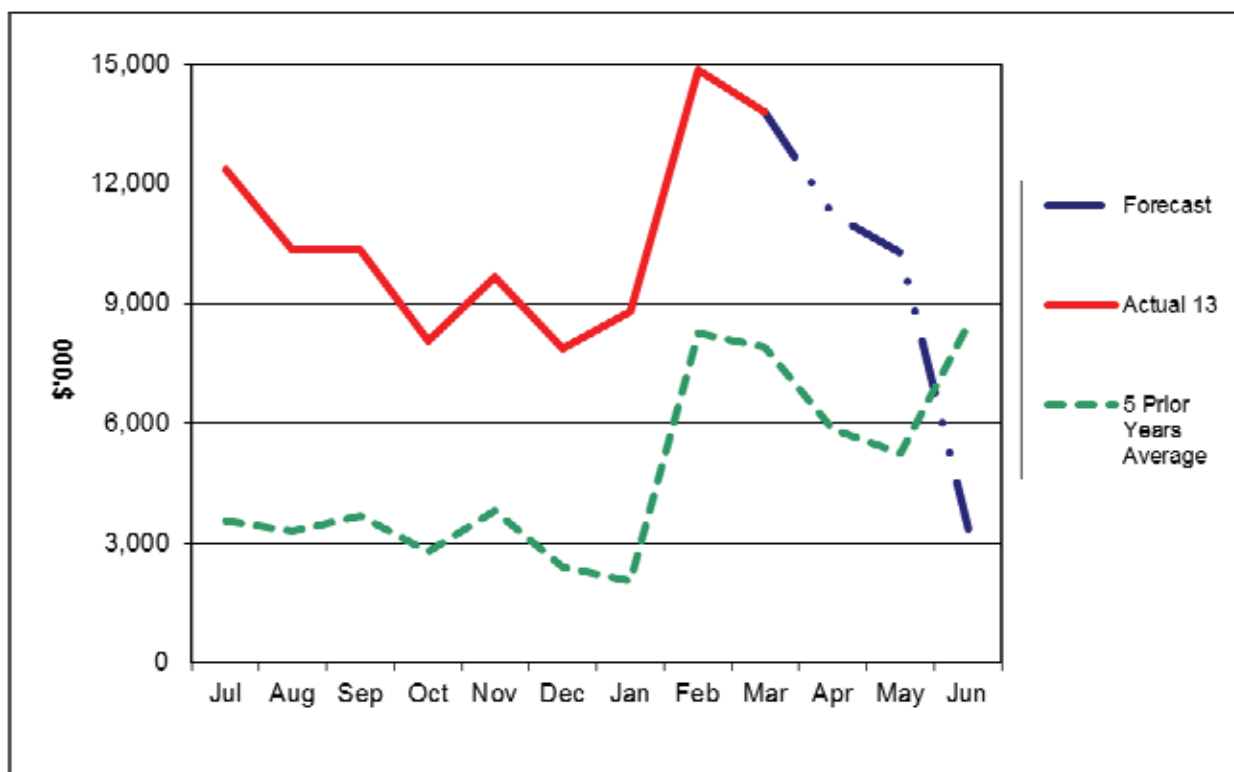
2.3 Equity

Asset Revaluation Reserve – the decrease of \$9.923m from the budget reflects the revaluation of Land and Buildings completed in June 2012.

Statutory and Other Reserves – the increase of \$1.210m from the budget is mainly due to the transfer of land sales at Hillside Industrial Estate in 2011/12 to Council Reserves.

3 Forecast Cash Flows

The following graph shows the month by month cash flow forecasts for the 2012/2013 year.



3.1 Overall:

The overall cash forecast for 30 June 2013 is \$3.369m.

The year end cash forecast is \$0.778m less than the original budget. This has taken into account the fact some capital projects have already been identified as being carried forward to 2013/14. These include:

- Bacchus Marsh Racecourse Reserve - \$200,000
- Bacchus Marsh Civic and Community Hub Change Room/Toilet Facilities - \$150,000
- Labilliere/Grant Street Intersection - \$120,000
- Darley Park Tennis/Netball Lighting - \$76,800 (includes external funding of \$30,000)

Other potential carried forward projects total \$174,000 as a net cost to Council. This will be continually reviewed and once officially confirmed will be adjusted in the forecast.

It is also expected that about \$2.629m of capital works will be expensed at the end of the year. This amount relates to improvements to non-Council controlled assets, the main project being the works at Bungaree Recreation Reserve (\$2.250m). This will result in the final amount spent being transferred from capital to operating expenditure.

This forecast is a result of movements in each of the three types of cash flows as follows:

3.2 Operating Cash Flows

Operating Grants – Unfavourable by \$2.613m mainly due to 50% of the 2012/13 Grants Commission allocation being paid in the 2011/12 financial year (\$2.262m for General Purpose Grant and \$1.072m for Local Roads Grant).

There are also other increases relating to projects carried forward from previous financial years and new projects identified since the adoption of the budget. These projects are highlighted earlier in section 1.5.

Capital Grants and Contributions – Favourable by \$2.036m mainly due to funds received for flood restoration works. This amounts to an increase of \$1.741m over what was originally budgeted (\$2.100m).

Other increases relate to carried forward projects from previous years and new grants identified since the adoption of the budget. The major projects have been highlighted earlier in section 1.5.

Employee Costs – Unfavourable by \$249,000 mainly due to positions funded from carry forward grant funded projects. These include:

- Septic Audit Project – (\$122,000)
- Moorabool Healthy Communities – (\$85,000)
- Supported Parents and Playgroups – (\$33,000)
- Active Service Model Implementation – (\$27,000)

Other adjustments are highlighted earlier in section 1.6.

Materials and Consumables – Unfavourable by \$3.119m mainly due to carrying forward funds for Flood Recovery maintenance projects. This totals \$1.450m and relates to sealed road repairs and technical costs.

There has also been forecast adjustments made to account for uncompleted projects in previous financial years. These total \$0.848m and are highlighted earlier in section 1.6.

3.3 Investing Cash Flows

Payments – the total cash expenditure forecast for CIP has increased by \$6.326m, from the adopted Budget of \$11.428m to \$17.754m. This is due to the following forecast changes:

- 2011/12 CIP Projects – Carry Forward \$2.334m
- 2011/12 Flood Recovery – Net Carry Forward \$4.203m
- New Funding in 2012/13
 - Aged and Disability Minor Capital \$0.050m
 - Clarinda Street Kerb and Channel \$0.036m
 - Avenue of Honour Walking Trail \$0.030m
 - Elaine Recreation Reserve Tennis Courts \$0.010m
 - DDA Retrofit Program \$0.007m
- Other adjustments

○ Maddingley Park Tennis Courts	\$0.060m
○ Rotary Club Shed - Scout Hall	\$0.030m
○ Maddingley Park Netball Change/Toilet	\$0.030m
○ Capital Works Deferred	(\$0.547m)
○ Other Minor Adjustments	\$0.083m

\$6.326m

3.4 Financing Cash Flows

Borrowing Costs and Repayment of interest bearing liabilities – The repayment has decreased by \$871,000 due to refinancing the loan for Graham Street for a further six months.

Also, both the interest and principal repayments have decreased slightly as a result of delaying the taking up of the 2012/13 borrowing allocation of \$800,000. The borrowings were expected to be taken up in September 2012, but it is now expected to be June 2013.

4 Investment Activity Report

In line with Council's Investment Policy (adopted February 2010), a quarterly report on investment activity will be presented to Council as part of the quarterly financial report.

Investment Activity Report

For the quarter ending: March 2013

On call balances:

Month ending	Amount	Rate	Interest Paid
January 2013	\$2,325,373	2.90%	Quarterly
February 2013	\$4,912,662	2.90%	Quarterly
March 2013	\$5,002,104	2.90%	Quarterly

Interest paid in the quarter: \$23,985

Term deposits:

Institution	Amount	Rate	Maturity Date
IMB	\$1,000,000	3.80%	5/02/2013
Bendigo Bank	\$1,000,000	3.90%	6/02/2013
Suncorp	\$1,000,000	4.00%	6/02/2013
Suncorp	\$1,000,000	4.00%	15/02/2013
IMB	\$1,000,000	4.00%	22/02/2013
IMB	\$1,000,000	3.90%	8/03/2013
Bendigo Bank	\$1,000,000	3.80%	8/03/2013
Suncorp	\$1,000,000	4.00%	8/03/2013
Suncorp	\$1,000,000	3.90%	18/03/2013
IMB	\$1,000,000	3.90%	22/03/2013
Suncorp	\$1,000,000	3.90%	22/03/2013
Bendigo Bank	\$1,000,000	3.75%	22/03/2013
IMB	\$1,000,000	3.90%	25/03/2013
Bendigo Bank	\$1,000,000	4.05%	26/03/2013
Bendigo Bank	\$1,000,000	3.75%	8/04/2013
Suncorp	\$1,000,000	3.90%	8/04/2013
IMB	\$1,000,000	3.90%	9/04/2013
Suncorp	\$1,000,000	3.90%	17/04/2013
Bendigo Bank	\$1,000,000	3.75%	22/04/2013
Suncorp	\$1,000,000	3.90%	22/04/2013
IMB	\$1,000,000	4.00%	22/04/2013
IMB	\$1,000,000	4.00%	26/04/2013
Bendigo Bank	\$1,000,000	3.75%	26/04/2013

Interest paid in the quarter: \$74,067

5 Rating & Debtors Information

5.1 General Rating Information

The Total Rates and Charges raised for the 2012/13 year, as at 31 March, is \$24.156m, compared to the year to date Annual Budget of \$24.079m.

5.2 Rates & Sundry Debtors Outstanding

For the year to date, 78.8% of the 2012/13 Rates & Charges raised have been collected. In addition, the level of Sundry and Other Debtors has increased from \$0.883m to \$1.126m.

Current Receivables as at 31 March 2013, as shown in the Balance Sheet, consist of:

• Rates & Charges	\$ 6.566m
• Sundry Debtors	\$ 0.584m
• GST Receivable	\$ 0.519m
• Other	\$ 0.024m
	\$ 7.693m

The outstanding Rates & Charges consist of:

• Current Year Rates and Charges	\$ 5.091m
• Arrears (prior to 2012/13)	\$ 1.262m
• Pensioner Rebate Claim (DHS)	\$ 0.213m
	\$ 6.566m

5.3 Property Rate Debt Management Policy:

Council first adopted this policy on 5 December 2007, with the requirement for Quarterly reporting on all applications made under this policy. The policy has since been updated and adopted on 6 April 2011. For the Quarter to 31 March 2013, the table on the following page displays the applications that have been received.

Please note that this table also includes the following information:

- Rates outstanding by differential rate category
- Sundry debtors outstanding
- Infringement status

Property Rate Debt Management as at 31 March 2013

Revenue Services Quarterly Financial Report as at 31 March 2013									
Property Rate Debt Management Reporting	Authority Limit	Delegation	at 31 March	Year to Date	Year to Date	Year to Date	Year to Date	Year to Date	Year to Date
Type/Function			Number	Number	Value	Value	Value	Value	Value
Special Payment Arrangements	All Arrangements	Revenue Services Unit	288						
Escalation of Accounts to Debt Collection	All outstanding accounts	Revenue Services Co-ordinator	297						
Value of Penalty Interest Calculated Year to Date	All calculations	Revenue Services Co-ordinator	\$138,548.80						
Waiver of Interest and Costs	Up to \$500	Revenue Services Co-ordinator	19	\$2,513.73	\$2,513.73	\$0.00			
Waiver of Interest and Costs	>\$500 and <=\$1,000	Finance Manager	1	\$722.99	\$722.99	\$0.00			
Waiver of Interest and Costs	>\$1,000	General Manager - Corporate Services	2	\$1,320.00	\$116.35	\$1,203.65			
Waiver of Rates and Charges	All applications	Council via resolution (Closed Session)	0	\$0.00	\$0.00				
Deferral of Rates, Charges & Interest	All applications	Council via resolution (Closed Session)	NIL						
Application for Financial Hardship	All applications	Council via resolution (Closed Session)	2	\$5,448.30	\$1,522.30				
Appeal of Decision	All appeals	Council via resolution (Closed Session)	NIL						
Sale of Property for Unpaid Rates	All sales	Council via resolution (Closed Session)	7		\$69,514.69				Progressing
Sale of Property for Unpaid Rates	All sales	Council via resolution (Closed Session)	3		\$43,546.43				Sold and settled
Applications for partial Waiver - Cultural and Recreational Land	50% General Rate	Revenue Service Co-ordinator/Finance Manager	4		\$23,469.65				
Other General Revenue Statistics									
Function	Year To Date	Rate Category	Current	1 Year	2 Years	3 Years	Over 3 Years	Total	Total
Percentage of Rates Collected	78.80%	General	3,637,826.53	384,941.79	172,559.48	91,177.61	159,305.41	4,445,810.82	
Land Information Certificates	770	Commercial/Industrial	304,477.52	23,560.25	9,829.80	6,260.85	19,595.34	363,823.76	
Value of Supplementary Rates Levied	\$310,599	Vacant Land Commercial/Industrial	34,452.30	2,823.45	2,294.84	278.50	0.00	39,649.09	
Objections Lodged (Closing Date 5 November 2012)	64	Commercial - Liquor License	45,478.18	1,425.10	0.00	0.00	0.00	46,904.28	
Under Review	55	Extractive Industry	41,703.30	0.00	0.00	0.00	0.00	41,703.30	
Recommendation Notices	8	Farm	391,380.78	50,082.10	10,270.15	6,239.42	5,597.79	463,580.24	
Disallowance Notices	1	Vacant Land General	208,875.72	25,593.21	12,319.16	5,688.25	24,849.30	277,409.64	
Total Objections	64	Vacant Land FZ or RCZ	118,799.85	18,011.74	8,893.37	5,197.33	48,203.57	199,105.86	
Pension Rebates		Vacant Land RTZ or RZZ	306,899.01	46,483.73	32,484.03	26,177.65	60,999.80	472,744.22	
Total Pensioners as at end of last quarter	2,131	Garbage Service Only	1,186.97	497.65	146.71	0.00	0.00	1,831.33	
Changes	23	Grand Total Rates Outstanding	5,090,885.16	553,229.02	248,897.54	140,999.61	318,551.21	6,352,562.54	
Closing Balance	2,154	Penalty Infringement Overview							
Sundry Debtor Overview		Infringement Status @ March Audit							
Sundry Debtors	Balance	# Infringements	\$ Infringements						
Current	93,476.06	Too old to escalate	668	141,616.84					
30 Days	46,442.72	Infringement Court							
60 Days	56,539.88	Infringement Court - Expired - Write Off							
90 Days	4,511.09	Debt Collection Agency - LOD Issued	21	10,925.10					
120+ Days	144,876.80	Infringements Requiring Write Off	228	93,463.65					
Total Outstanding	345,846.55	MSC Arrangements	19	5,198.90					
		MSC Arrangement Not Maintained - To escalate	5	1,041.90					
		MSC Objection	2	1,410.00					
		MSC Hold - VicRoad Search - No Result	12	4,106					
		Within payment timeframes	201	44,205.90					
		Grand Total of Infringement Trial Balance	1,156	301,968.89					

Financial Statements as at 31 March 2013

Income Statement

	Last Year \$'000	Budget \$'000	Year to Date Actual \$'000	Variance \$'000	%	Budget \$'000	Forecast \$'000	Variance \$'000	%
Revenues									
Rates and charges	22,643	24,079	24,156	77	0%	24,079	24,079	0	0%
Operating grants	13,087	6,740	4,686	(2,054)	-30%	9,225	6,612	(2,613)	-28%
Capital grants and contributions	8,551	3,010	6,308	3,298	110%	6,051	8,087	2,036	34%
User fees and charges	1,614	1,119	1,085	(34)	-3%	1,579	1,571	(8)	-1%
Statutory fees and charges	552	388	427	39	10%	490	527	37	8%
Other revenue	1,338	833	1,042	209	25%	1,094	1,181	87	8%
Interest received	786	466	526	60	13%	497	627	130	26%
Total Revenues	48,571	36,635	38,229	1,594	4%	43,015	42,683	(332)	-1%
Expenses									
Employee costs	16,828	11,637	11,587	50	0%	15,290	15,539	(249)	-2%
Materials and consumables	16,857	10,800	11,209	(409)	-4%	14,878	17,997	(3,119)	-21%
Depreciation	7,816	6,572	6,571	1	0%	8,762	8,762	0	0%
Borrowing costs	983	703	683	20	3%	928	911	17	2%
Other expenses	738	312	339	(27)	-9%	419	481	(62)	-15%
Total Expenses	43,221	30,024	30,390	(366)	-1%	40,277	43,691	(3,414)	-8%
Net gain (loss) on disposal of property, infrastructure, plant and equipment and land held for sale	(4,010)	300	371	71	24%	(209)	(36)	173	-83%
Share of net profits (losses) of associates and joint ventures accounted for by the equity method	(225)	0	0	0	0%	0	0	0	0%
Surplus (Deficit) prior to contributed assets	1,115	6,911	8,210	1,299	19%	2,530	(1,044)	(3,574)	-141%
Contributed assets	3,511	0	0	0	0%	4,500	4,500	0	0%
Surplus (deficit) for the period	4,626	6,911	8,210	1,299	19%	7,030	3,456	(3,574)	-51%

Balance Sheet

	Last Year \$'000	Last Year \$'000	Year to Date Current \$'000	Change \$'000	%	Budget \$'000	Annual Forecast \$'000	Variance \$'000	%
Assets									
Current Assets									
Cash assets	13,840	10,147	13,798	3,651	36%	4,147	3,369	(778)	-19%
Receivables	4,581	8,038	7,693	(345)	-4%	4,984	4,701	(283)	-6%
Non-current assets classified as held for sale	1,053	1,236	1,053	(183)	-15%	1,236	1,053	(183)	-15%
Other assets	262	(1)	41	42	-4917%	288	262	(26)	-9%
Total current assets	19,736	19,420	22,586	3,166	16%	10,654	9,385	(1,269)	-12%
Non-current assets									
Receivables	126	121	127	6	5%	120	126	6	5%
Investments in associates	0	538	0	(538)	-100%	538	0	(538)	-100%
Other non-current assets	56	0	56	56	0%	0	56	56	0%
Property, infrastructure, plant and equipment	276,490	288,106	278,478	(9,628)	-3%	301,091	289,606	(11,485)	-4%
Total non-current assets	276,671	288,765	278,661	(10,104)	-3%	301,749	289,787	(11,962)	-4%
Total Assets	296,407	308,185	301,247	(6,938)	-2%	312,403	299,172	(13,231)	-4%
Liabilities									
Current liabilities									
Payables	2,982	911	780	(131)	-14%	4,218	2,982	(1,236)	-29%
Trust funds	1,434	1,270	1,207	(63)	-5%	1,028	1,434	406	39%
Provisions	3,244	2,840	3,445	605	21%	2,783	3,244	461	17%
Interest-bearing liabilities	2,340	1,188	1,230	42	4%	1,571	2,428	857	55%
Total current liabilities	10,001	6,209	6,662	453	7%	9,600	10,089	489	5%
Non-current liabilities									
Provisions	477	421	446	25	6%	478	477	(1)	0%
Interest-bearing liabilities	10,538	11,098	10,538	(560)	-5%	9,763	9,760	(3)	0%
Other non-current liabilities	2,395	0	2,395	2,395	0%	0	2,395	2,395	0%
Total non-current liabilities	13,410	11,519	13,379	1,860	16%	10,241	12,632	2,391	23%
Total Liabilities	23,411	17,728	20,041	2,313	13%	19,841	22,721	2,880	15%
Net Assets	272,996	290,457	281,205	(9,252)	-3%	292,563	276,451	(16,112)	-6%
Represented by:									
Accumulated surplus	115,098	123,846	123,109	(737)	-1%	125,952	118,553	(7,399)	-6%
Asset revaluation reserve	155,331	165,254	155,529	(9,725)	-6%	165,254	155,331	(9,923)	-6%
Statutory and other reserves	2,567	1,357	2,567	1,210	89%	1,357	2,567	1,210	89%
Total Equity	272,996	290,457	281,205	(9,252)	-3%	292,563	276,451	(16,112)	-6%

Cash Flow Statement

	Last Year \$'000	Budget \$'000	Year to Date Actual \$'000	Variance \$'000	%	Budget \$'000	Annual Forecast \$'000	Variance \$'000	%
Cash flows from operating activities									
Receipts									
Rates and charges	22,310	19,901	19,891	(10)	0%	23,959	23,959	0	0%
Operating grants	13,496	6,740	5,836	(904)	-13%	9,225	6,612	(2,613)	-28%
Capital grants and contributions	8,927	3,010	6,308	3,298	110%	6,051	8,087	2,036	34%
User fees and charges	1,804	1,119	1,085	(34)	-3%	1,579	1,571	(8)	-1%
Statutory fees and charges	552	388	427	39	10%	490	527	37	8%
Other revenue	1,338	833	1,042	209	25%	1,094	1,181	87	8%
Interest received	786	466	621	155	33%	497	627	130	26%
Net GST refund/payment	2,681	0	0	0	0%	0	0	0	0%
	51,894	32,457	35,211	2,754	8%	42,895	42,562	(333)	-1%
Payments									
Employee costs	(14,318)	(11,910)	(11,418)	492	-4%	(15,290)	(15,539)	(249)	2%
Materials and consumables	(20,128)	(12,637)	(12,330)	307	-2%	(14,878)	(17,997)	(3,119)	21%
Other expenses	(738)	(312)	(374)	(62)	20%	(419)	(481)	(62)	15%
	(35,185)	(24,859)	(24,123)	736	-3%	(30,586)	(34,017)	(3,431)	11%
Net cash provided by (used in) operating activities	16,709	7,598	11,088	3,490	46%	12,308	8,545	(3,763)	-31%
Cash flows from investing activities									
Proceeds from sale of property, plant and equipment, infrastructure	1,503	300	371	71	24%	1,157	339	(818)	-71%
Payments for property, plant and equipment, infrastructure	(16,056)	(8,142)	(9,719)	(1,577)	19%	(11,428)	(17,754)	(6,326)	55%
Net cash provided by (used in) investing activities	(14,553)	(7,842)	(9,348)	(1,506)	19%	(10,271)	(17,415)	(7,144)	70%
Cash flows from financing activities									
Borrowing costs	(983)	(703)	(683)	20	-3%	(928)	(911)	17	-2%
Proceeds from interest bearing liabilities	935	800	0	(800)	-100%	800	800	0	0%
Repayment of interest bearing liabilities	(1,449)	(1,972)	(1,099)	873	-44%	(2,361)	(1,490)	871	-37%
Net cash provided by (used in) financing activities	(1,497)	(1,876)	(1,782)	94	-5%	(2,490)	(1,601)	889	-36%
Net increase (decrease) in cash and cash equivalents	660	(2,120)	(42)	2,078	-98%	(452)	(10,471)	(10,019)	2214%
Cash and cash equivalents at the beginning of the financial year	13,181	4,599	13,840	9,241	201%	4,599	13,840	9,241	201%
Cash and cash equivalents at the end of the financial year	13,840	2,479	13,798	11,319	457%	4,147	3,369	(778)	-19%

Capital Works Statement

	Last Year \$'000	Budget \$'000	Year to Date Actual \$'000	Year to Date Variance \$'000	Variance %	Budget \$'000	Annual Forecast \$'000	Annual Variance \$'000	Variance %
Capital Works Expenses									
Sealed Roads	3,254	2,726	2,869	(143)	-5%	3,206	5,598	(2,392)	-75%
Unsealed Roads	6,224	541	1,547	(1,006)	-186%	2,795	1,785	1,010	36%
Footpaths, Kerb & Channel, and Other	1,714	646	1,697	(1,051)	-163%	766	3,758	(2,992)	-391%
Stormwater and Drainage	260	88	351	(263)	-301%	88	1,090	(1,002)	-1145%
Community Land and Facilities	2,845	2,802	1,208	1,594	57%	3,473	3,987	(514)	-15%
Corporate Land and Facilities	1,039	89	105	(16)	-18%	140	160	(20)	-14%
Plant and Equipment	719	724	782	(58)	-8%	960	1,374	(414)	-43%
Total Capital Works	16,056	7,616	8,560	(944)	-12%	11,428	17,754	(6,326)	-55%
Represented by:									
Renewal of Infrastructure	13,208	7,206	8,190	(984)	-14%	10,459	16,374	(5,915)	-57%
New Assets	2,848	410	370	40	10%	969	1,380	(411)	-42%
Total Capital Works	16,056	7,616	8,560	(944)	-12%	11,428	17,754	(6,326)	-55%

11.1.4 Capital Improvement Program Quarterly Report - March 2013

Introduction

File No.: 16/01/001
 Author: Sam Romaszko
 General Manager: Phil Jeffrey

Background

The delivery of the Capital Improvement Program is an important function of Council's operations and represents a significant portion of Council's overall expenditure. Accordingly, the status of the overall program is reported to Council every quarter.

Proposal

This quarterly report provides Council with an overview of the progress of Council's 2012/2013 Capital Improvement Program to 31 March 2013.

Implementation of the 2012/2013 Capital Improvement Program

The 2012/2013 Capital Improvement Program currently consists of 86 projects. This list incorporates projects from various sources including but not limited to the following:

- Projects carried forward from 2011/2012 program
- 2012/2013 Council budgeted projects
- Grant funded projects

Also for simplicity sake the reseal, final seal, gravel road resheet and shoulder resheet programs have been listed as 4 projects in total rather than listing each individual road under each respective program.

The Engineering Services Unit nominates 6 key stages of the project delivery process and will report with reference to these stages in regard to the overall program status. The table below summarises the overall program status as at 31 March 2013:

CIP Program Delivery Stage	Actual as of 31 March 2013	
	No. of Projects	%
Not Commenced	13	15.1
Documentation/Design Preparation	2	2.3
Tender/Quote Stage	6	7.0
Project Awarded – Waiting Commencement	12	14.0
In Progress/Under Construction	23	26.7
Complete	30	34.9
TOTAL	86	100.00

The attached report details the proposed timeframe and progress of each individual project. In addition the report also provides specific comments in relation to each project and its status.

Program Status

At this stage of the financial year the program is generally tracking well. 34% of the program is complete with a majority of projects either awarded or in progress.

Further to the advice provided in the December quarterly report, preplanning for Clarendon-Lal Lal Road bicycle/walking path is well underway with a planning permit submitted for the removal of native vegetation. The native vegetation offset requirements are not as onerous as initially advised therefore the project will proceed when permits are in place. Council's Works Department will undertake these works, with a likely commencement date in May 2013.

Predicted Carry Forwards

- There are 9 externally funded projects. Of these, 8 are awaiting grant approval and these will be carried forward into the 2013/2014 financial year. Funding through RDV for Navigators Public Hall rotunda and BBQ has recently been announced and is scheduled for completion by June 2013.
- Racecourse Reserve – project funded via NoM and is on hold pending scope being finalised
- BMCCH Building E - project funded via NoM and is on hold pending scope being finalised
- Labilliere Street and Grant Street intersection improvements will carry forward to allow further negotiations with developers.
- Preplanning works for the Ballan Depot relocation project and BMCCH Pavilion are scheduled for completion later this year.
- Aquatic Centre Design – design development portion of project on hold until formal adoption of schematic design following community consultation.
- Halletts Way PP – functional layout prepared by developers and will progress to include bridge further detail later in the year.

With the exception of the externally funded projects and the projects detailed above, the successful delivery of all other projects is progressing as expected.

Program Financial Status

Council officers have reviewed the overall Capital Improvement Program financial status in terms of forecast expenditure for the 2012/2013 financial year in comparison to the available budget. At the end of the financial year it is expected that the entire program will be within budget parameters with an underspend currently predicted.

The June quarterly report will detail the value of the underspend and make recommendations in relation to possible carry forward and funding of further projects with the surplus funds.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Enhanced Natural and Built Environment
Objective	Long Term Asset Management
Strategy	Develop long term strategic asset management plan for all Council Assets to manage current and future asset needs.

The Capital Improvement Program reporting is consistent with the 2009-2013 Council Plan.

Financial Implications

Reporting of the Capital Improvement Program has been resourced as part of Council's budget; accordingly there are no additional financial implications. At this point in time, the program is within budget parameters.

Risk & Occupational Health & Safety Issues

There are no irregular Risk and Occupational Health and Safety issues identified in this report. Specific risk elements are analysed and dealt with as part of the delivery of each individual project.

Communications Strategy

The Capital Improvement Program report is currently presented quarterly to Council. Specific projects are communicated to the community and affected residents as required through a range of methods including but not limited to advertisements, mail outs and letter drops. In addition to this, the progress of significant projects is reported monthly in the Councillor Information Bulletin.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Phil Jeffrey

In providing this advice to Council as General Manager, I have no interests to disclose in this report.

Author – Sam Romaszko

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

This report provides a summary of the progress of the Capital Improvement Program for the third quarter of the 2012/2013 period for the information of Councillors.

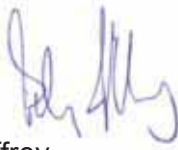
Recommendation:

That Council receives the Capital Improvement Program quarterly report to 31 March 2013.

Report Authorisation

Authorised by:

Name: Phil Jeffrey
Title: General Manager Infrastructure
Date: Wednesday 1 May 2013






Attachment - Item 11.1.4



2012/13
Capital Improvement Program
Quarterly Report
March 2013

BUDGET LEGEND (forecast expenditure)

-  - Currently on or under budget
-  - Currently within 10% of allocated budget
-  - In excess of 10% of budget allocation

Sealed Roads Program

Yendon-Lal Lal Road, Yendon

Budget: \$470,000

Task	Start Date	End Date	% Completed	Budget Status
Road rehabilitation – Ch 0 to 1.4	01/01/2013	30/04/2013	90	

This project is being delivered by our Works Department and is scheduled to for completion by the end of April 2013.

Yendon-Egerton Road, Yendon

Budget: \$350,000

Task	Start Date	End Date	% Completed	Budget Status
Road rehabilitation – Ch 0 to 0.95	01/01/2013	30/05/2013	30	

This project is being delivered by our Works Department and scheduled for completion by end of May 2013.

Ballan-Meredith Road, Morrisons

Budget: \$353,200

Task	Start Date	End Date	% Completed	Budget Status
Road rehabilitation – Ch 7109 to 8140	01/11/2012	31/01/2013	100	

This project was awarded to Bitu-Mill Pty Ltd and completed in January 2013.

Egerton-Ballark Road, Morrisons

Budget: \$230,000

Task	Start Date	End Date	% Completed	Budget Status
Road reconstruction – various locations	01/12/2012	29/02/2013	100	

This project was awarded to Downer EDI and completed in February 2013.

Glenmore Road, Rowsley

Budget: \$321,300

Task	Start Date	End Date	% Completed	Budget Status
Road widening – Ch 1.15 to 2.98	01/8/2012	30/6/2013	100	

This project was delivered by our Works Department and completed in December 2012.

Gordon-Egerton Road, Mt Egerton (preplanning)

Budget: \$25,000

Task	Start Date	End Date	% Completed	Budget Status
Survey & Design	01/8/2012	30/6/2013	50	

Preplanning has been awarded to Tech Roads Pty Ltd and is currently in progress

Blakeville Road, Ballan (preplanning)

Budget: \$25,000

Task	Start Date	End Date	% Completed	Budget Status
Survey & Design	01/8/2012	30/6/2013	85	

Preplanning has been awarded to Tech Roads Pty Ltd and is currently in progress, with anticipated completion in late April 2013.

Bacchus Marsh-Balliang Road, Bacchus Marsh (preplanning)**Budget: \$25,000**

Task	Start Date	End Date	% Completed	Budget Status
Survey & Design	01/8/2012	29/04/2013	75	

Preplanning has been awarded to CRE Consulting Engineers Pty Ltd and is currently in progress, with anticipated completion in late April 2013.

Halletts Way Extension (pre-planning)**Budget: \$75,000**

Task	Start Date	End Date	% Completed	Budget Status
New bridge over Werribee River (western route)	01/8/2012	30/6/2013	20	

Preliminary functional design has been prepared by developers and is currently under review. Following review, bridge functional design can progress.

Bennetts Lane, Coimadai**Budget: \$65,000**

Task	Start Date	End Date	% Completed	Budget Status
Road widening	01/8/2012	30/11/2012	100	

This project was delivered by our Works Department and completed in November 2012.

Yendon No 1 Road, Yendon**Budget: \$150,000**

Task	Start Date	End Date	% Completed	Budget Status
Road rehabilitation	01/01/2013	22/02/2013	100	

This contract was awarded to Bitu-Mill Pty Ltd and completed in February 2013.

Reseal Program**Reseal Contract, Various Locations****Budget: \$569,115**

Task	Start Date	End Date	% Completed	Budget Status
Reseal works on various roads	01/10/2012	31/03/2013	100	

The Reseal contract consists of 52 locations covering 26.9 km and has been awarded to Boral Resources (Vic) Pty Ltd. The reseal program was completed in March 2013.

Asphalt Works, Various Locations

Budget: \$83,600

Task	Start Date	End Date	% Completed	Budget Status
New asphalt works on various roads	01/11/2012	31/12/2013	100	

Asphalt works in Taverner St, Dugdale St, and Dickson St, Bacchus Marsh were completed in August 2012.

Final Seals, Various Locations

Budget: \$152,945

Task	Start Date	End Date	% Completed	Budget Status
Final Seal works on various roads	01/10/2012	31/03/2013	100	

Final seals are included in the current reseal contract that has been awarded to Boral Resources (Vic) Pty Ltd, The program consists of 4 projects covering 5.9 km of road. Final seals were completed in March 2013.

Shoulder Resheet Program

Shoulder Resheeting Program

Budget: \$466,300

Task	Start Date	End Date	% Completed	Budget Status
Construction	01/09/2012	30/04/2013	40	

This program consists of 12 roads covering 15.1 km of shoulders throughout the Shire. Our Works Department are delivering this program, with an anticipated completion date of May 2013.

Unsealed Roads Program

Gravel Road Resheeting Program

Budget: \$816,250

Task	Start Date	End Date	% Completed	Budget Status
Construction	01/09/2012	30/04/2013	65	

This program consists of 21 roads covering 20.6 km throughout the Shire. Our Works Department are delivering this program, with an anticipated completion date of May 2013.

Bridges & Culverts


Egerton-Bungeeltap Road, Bungal

Budget: \$35,000

Task	Start Date	End Date	% Completed	Budget Status
Widening of box culvert	01/02/2013	28/02/2013	100	

This project involves widening of an existing box culvert. These works were undertaken by our Works Department and completed in February 2013.

Ballan-Greendale Road, Greendale**Budget: \$17,000**

Task	Start Date	End Date	% Completed	Budget Status
Guardrail replacement works	01/04/2013	28/04/2013	0	


This project involves guardrail replacement works and is scheduled to commence in April 2013.

Cartons Road, Gordon**Budget: \$17,500**

Task	Start Date	End Date	% Completed	Budget Status
Deck repair and guardrail replacement works	01/04/2013	28/04/2013	0	


This project involves guardrail replacement and minor bridge maintenance works and is scheduled to commence in April 2013.

Ballan-Meredith Road, Morrisons**Budget: \$17,500**

Task	Start Date	End Date	% Completed	Budget Status
Painting of steel deck and shoulder sealing	01/04/2013	28/04/2013	0	


This project involves sealing of shoulders and minor bridge maintenance works and is scheduled to commence in April 2013

Morrisons-Elaine Road, Morrisons**Budget: \$19,000**

Task	Start Date	End Date	% Completed	Budget Status
Painting of Steel Columns	01/04/2013	28/04/2013	0	

This project involves minor bridge maintenance works and is scheduled to commence in April 2013.

Clarendon-Bluebridge Road, Clarendon**Budget: \$15,500**

Task	Start Date	End Date	% Completed	Budget Status
Painting of Steel Deck and Beams	01/04/2013	28/04/2013	0	

This project involves minor bridge maintenance works scheduled to commence in April 2013.

Pathways Program

Sarino Park, Maddingley

Budget: \$30,000

Task	Start Date	End Date	% Completed	Budget Status
Footpath replacement – various locations	01/02/2013	30/04/2013	70	

This project involves replacement of damaged footpath bays. This project has been awarded to G&B Boyd Pty Ltd and is scheduled for completion in mid April 2013.

Davison Court, Maddingley

Budget: \$7,500

Task	Start Date	End Date	% Completed	Budget Status
Footpath replacement – various locations	01/04/2013	28/04/2013	0	

This project involves replacement of damaged footpath bays and is scheduled for commencement by our Works Department in April 2013.

Leahy Street, Maddingley

Budget: \$7,500

Task	Start Date	End Date	% Completed	Budget Status
Footpath replacement – various locations	01/01/2013	31/01/2013	100	

This project involves replacement of damaged footpath bays and was delivered by our Works Department in October 2012.

Main Street, Gordon

Budget: \$12,500

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/01/2013	31/01/2013	100	

This project involves the construction of a footpath from the hall to general store (north side) and was completed by our Works Department in January 2013.

Wilson Place, Bacchus Marsh

Budget: \$10,500

Task	Start Date	End Date	% Completed	Budget Status
Footpath replacement – various locations	01/03/2013	31/03/2013	0	

This project involves replacement of damaged footpath bays and is scheduled for commencement by our Works Department in April 2013.

George Street, Bacchus Marsh

Budget: \$13,500

Task	Start Date	End Date	% Completed	Budget Status
Footpath replacement – various locations	01/03/2013	31/03/2013	100	


This project involves replacement of damaged footpath bays and was completed by our Works Department in March 2013.

Rosehill Drive, Bacchus Marsh**Budget: \$9,120**

Task	Start Date	End Date	% Completed	Budget Status
Footpath replacement – various locations	01/02/2013	31/03/2013	100	


This project involves replacement of damaged footpath bays and was completed by our Works Department in February 2013.

DDA Upgrade Program**Budget: \$20,000**

Task	Start Date	End Date	% Completed	Budget Status
Upgrade pedestrian crossings	01/04/2013	31/05/2013	0	


This project includes DDA upgrades to existing pedestrian crossings and is scheduled for commencement by our Works Department in April 2013.

Dicker Street, Gordon**Budget: \$30,750**

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/04/2013	30/04/2013	0	


This project includes the construction of a new footpath and is scheduled for commencement by our Works Department in April 2013.

Careys Road, Gordon**Budget: \$20,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/01/2013	31/03/2013	100	


This project includes the construction of a new footpath and was completed by our Works Department in January 2013.

Old Melbourne Road, Gordon**Budget: \$11,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/01/2013	31/03/2013	100	

This project includes the construction of a new footpath and was completed by our Works Department in January 2013.

Grey Street, Darley**Budget: \$32,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/01/2013	31/01/2013	100	

This project involves the construction of a footpath from Dundas Street to Nelson Street (north side) and was completed in January 2013.

Inglis Street, Ballan - Footpath**Budget: \$13,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/01/2013	31/03/2013	100	

This project was delivered by our Works Department and was completed in February 2013.

Eyrie Court, Hopetoun Park - Footpath**Budget: \$16,950**

Task	Start Date	End Date	% Completed	Budget Status
Construction of new footpath	01/05/2013	31/05/2013	0	

This project will be delivered by our Works Department and is scheduled for commencement in May 2013.

Avenue of Honour, Bacchus Marsh**Budget: \$40,000**

Task	Start Date	End Date	% Completed	Budget Status
Feasibility Study	(on hold)		0	

Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.

Clarendon-Lal Lal Road, Lal Lal - Footpath**Budget: \$70,000**

Task	Start Date	End Date	% Completed	Budget Status
Extension of existing pathway	01/01/2013	30/06/2013	0	

Preplanning has commenced with native vegetation identified and the submission of a planning permit. Following receipt of the planning permit, works are scheduled to commence in late May 2013.

DDA Upgrade Program – Vic Roads**Budget: \$7,000**

Task	Start Date	End Date	% Completed	Budget Status
Upgrade Pedestrian Crossings	01/04/2013	30/06/2013	0	

This project will be delivered by our Works Department and is scheduled for commencement in April 2013.

Main Street, Bacchus Marsh**Budget: \$400,000**

Task	Start Date	End Date	% Completed	Budget Status
Streetscape Improvements – Stage 3	01/10/2012	30/06/2013	0	

Tender evaluation is currently underway, with an anticipated commencement date in May 2013.

Pound Works, Bacchus Marsh (preplanning)**Budget: \$14,500**


Task	Start Date	End Date	% Completed	Budget Status
Preplanning works	01/01/2013	30/06/2013	0	

Preplanning is currently in progress.

Kerb and Channel Program

Clarinda Street, Bacchus Marsh


Budget: \$260,000

Task	Start Date	End Date	% Completed	Budget Status
Kerb and channel construction including carpark	01/01/2013	29/4/2013	100	

This project was awarded to Corrib Drainage Pty Ltd and was completed in January 2013.

Franklin Street, Bacchus Marsh (preplanning)


Budget: \$15,000

Task	Start Date	End Date	% Completed	Budget Status
Kerb and channel	01/01/2013	31/05/2013	10	

This project involves preplanning of kerb and channel from Labilliere Street to Griffith Street and is currently underway, with an anticipated completion date of May 2013.

Lerderderg Street, Bacchus Marsh

Budget: \$270,000

Task	Start Date	End Date	% Completed	Budget Status
Kerb and channel replacement works	01/07/2012	30/10/2012	100	

This project was delivered by our Works Department and commenced in August 2012, with all major works complete in December 2012.

Road Safety Program

Intersection of Labilliere and Grant Street


Budget: \$120,000

Task	Start Date	End Date	% Completed	Budget Status
Construction			0	

Final design plans are complete. Construction has been postponed due to developer negotiations. This project has been identified for carry forward into the 2013/14 financial year.


Ingliston-Settlement Road, Ballan

Budget: \$15,000

Task	Start Date	End Date	% Completed	Budget Status
Intersection Sealing	01/12/2012	31/12/2012	100	


This project was delivered by our Works Department and completed in December 2012.

Lyndhurst Street, Gordon**Budget: \$15,000**

Task	Start Date	End Date	% Completed	Budget Status
Intersection Sealing	01/12/2012	31/12/2012	100	

This project was delivered by our Works Department and completed in December 2012.

Springbank Road, Gordon**Budget: \$35,000**

Task	Start Date	End Date	% Completed	Budget Status
Pavement widening on crests and curves	01/12/2012	28/02/2013	100	


This project was delivered by our Works Department and was completed in February 2013.

Ormond Road, Bolwarrah**Budget: \$38,000**

Task	Start Date	End Date	% Completed	Budget Status
Pavement widening on crests and curves	01/04/2013	29/04/2013	0	

This project will be delivered by our Works Department and is scheduled for commencement in April 2013.

O'Connells Rd/Wells Rd, Darley (preplanning)**Budget: \$17,500**

Task	Start Date	End Date	% Completed	Budget Status
Intersection and drainage improvement works	01/01/2013	31/05/2013	75	


This project includes intersection and drainage design to improve intersection safety. Preplanning has been awarded to Tech Roads Pty Ltd and is currently in progress, with an anticipated completion date of May 2013

Street Lighting Program**Budget: \$4,500**

Task	Start Date	End Date	% Completed	Budget Status
New Light Installations	01/01/2013	30/06/2013	100	


This project includes the installation of new street lighting throughout the shire and is currently in progress.

Urban Drainage Program**Grey Street, Darley****Budget: \$15,000**

Task	Start Date	End Date	%Completed	Budget Status
Drainage investigation works	01/04/2013	30/04/2013	100	

This project includes drainage investigation works and is complete.

Vance Court, Darley**Budget: \$30,000**

Task	Start Date	End Date	%Completed	Budget Status
Easement drain rectification works	01/01/2013	30/04/2013	100	

This project includes easement drain rectification works and was awarded to Corrib Drainage Pty Ltd, with works completed in March 2013.

Rural Drainage Program

Mclvor Road, Wallace

Budget: \$20,000

Task	Start Date	End Date	%Completed	Budget Status
Table drain improvements	01/03/2013	31/03/2013	0	

This project includes table drain improvements. Preplanning is currently being undertaken and works scheduled to commence in May 2013.

Rural Drainage Improvements

Budget: \$80,000

Task	Start Date	End Date	% Completed	Budget Status
Pavement drainage improvements	01/07/2012	30/06/2013	30	

This project includes improvements to drainage on various roads throughout the shire and is currently in progress.

Flood Mitigation

Station Street, Bacchus Marsh (preplanning)

Budget: \$22,500

Task	Start Date	End Date	%Completed	Budget Status
Drainage investigation works (preplanning)	01/04/2013	30/06/2013	30	

This project includes drainage investigation works. Preliminary investigation works are underway, with an anticipated completion date of June 2013.

Community Land Program

Masons Lane Reserve, Bacchus Marsh

Budget: \$150,000

Task	Start Date	End Date	% Completed	Budget Status
Formalisation of ovals and building works	01/07/2012	30/06/2013	25	

This project includes the formalisation of ovals (perimeter fencing) and pavilion extension works. Fencing works are now complete. Tender evaluation is currently underway for the building works, with construction to commence in April 2013.

Dunstown Recreation Reserve, Dunstown

Budget: \$87,500

Task	Start Date	End Date	% Completed	Budget Status
New Irrigation System	01/07/2012	30/09/2012	100	

This project was awarded to Advanced Irrigation Pty Ltd and completed in September 2012.

Elaine Recreation Reserve**Budget: \$120,000**

Task	Start Date	End Date	% Completed	Budget Status
Tennis Court Reconstruction	01/03/2013	30/04/2013	70	

This project involves the reconstruction of existing tennis courts, including fencing and drainage improvements. Construction commenced in March 2013, with completion anticipated in April 2013.

Navigators Rotunda and BBQ**Budget: \$54,670**

Task	Start Date	End Date	% Completed	Budget Status
Construction of rotunda and BBQ			0	

Quotations are currently being obtained for this project and commencement scheduled in May 2013.

Bacchus Marsh Indoor Aquatic Centre Preplanning**Budget: \$160,000**

Task	Start Date	End Date	% Completed	Budget Status
Preplanning for new aquatic facility	01/07/2012	30/06/2013	50	

Schematic design is almost complete. Design development to progress when formal adoption and schematic design following community consultation is completed.

Wallace Recreation Reserve**Budget: \$46,800**

Task	Start Date	End Date	% Completed	Budget Status
Resurfacing of Tennis Courts	01/10/2012	30/03/2013	35	

This project involves the resurfacing of existing tennis courts. Construction has commenced, with an anticipated completion date of April 2013.

Masons Lane Reserve, Bacchus Marsh (preplanning)**Budget: \$20,000**

Task	Start Date	End Date	% Completed	Budget Status
Formalisation of car parking areas (preplanning)	01/10/2012	30/06/2013	25	

This preplanning project involves the formalisation of car parking areas at the reserve and is currently in progress.

Darley Park Recreation Reserve**Budget: \$76,800**

Task	Start Date	End Date	% Completed	Budget Status
Lighting to existing tennis/netball courts	(on hold)		0	

Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward and will be delivered in the 13/14 financial year.

Maddingley Park**Budget: \$120,000**

Task	Start Date	End Date	% Completed	Budget Status
Tennis Court resurfacing	01/03/2013	30/05/2013	10	

This project has been awarded to Grass Sports Australia Pty Ltd and commenced in late March 2013.

Maddingley Park**Budget: \$30,000**

Task	Start Date	End Date	% Completed	Budget Status
Pumphouse – Change / Toilet	01/03/13	30/06/13	0	

Quotations are currently being sought for this project.

Bacchus Marsh Racecourse Reserve**Budget: \$200,000**

Task	Start Date	End Date	% Completed	Budget Status
NoM General Allocation	(On hold)		0	

Project on hold pending technical assessment and report back to Council as per resolution.

Community Buildings Program**Bungaree Recreation Reserve****Budget: \$2,250,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of Community Facility	01/08/2012	29/04/2013	65	

The building contract was awarded to Searle Bros and is currently in progress, with completion scheduled in May 2013.

Ballan Mens Shed**Budget: \$124,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of Mens Shed	(on hold)		0	

Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.

Navigators Public Hall / Community Centre**Budget: \$25,000**

Task	Start Date	End Date	% Completed	Budget Status
Roof replacement	01/01/2013	31/03/2013	100	

This project included roof replacement works and was completed in September 2012.

Bacchus Marsh Leisure Centre**Budget: \$13,000**

Task	Start Date	End Date	% Completed	Budget Status
Hot water service replacement	01/07/2012	30/06/2013	100	

This project included the replacement of hot water services and was completed in September 2012.

Cargerie Bore**Budget: \$40,000**

Task	Start Date	End Date	% Completed	Budget Status
Bore Replacement	01/07/2012	30/06/2013	100	

This project has been awarded to Lake and Land Pty Ltd and was completed in February 2013.

Balliang East Bore**Budget: \$65,000**

Task	Start Date	End Date	% Completed	Budget Status
Bore Replacement	01/07/2012	30/06/2013	30	

This project has been awarded to Lake and Land Pty Ltd and commenced in November 2012, with scheduled completion in April 2013.

Bacchus Marsh Civic and Community Hub – Building E refurbishment**Budget: \$150,000**

Task	Start Date	End Date	% Completed	Budget Status
Public toilet and change room amenities	(On Hold)		0	

Project on hold pending technical assessment and report back to Council as per resolution.

Bacchus Marsh Civic and Community Hub Pavilion (preplanning)**Budget: \$50,000**

Task	Start Date	End Date	% Completed	Budget Status
Feasibility works to investigate sporting facilities	01/01/2013	30/09/2013	5	

A project brief is currently being prepared to assess options. This project has been identified for carry forward into the 2013/14 financial year.

Corporate Land**Steiglitz Street Hardstand Car Park – Stage 2****Budget: \$85,000**

Task	Start Date	End Date	% Completed	Budget Status
Installation	01/07/2012	30/06/2013	90	

This project was delivered by Council's Works Department, with all major works now complete. Minor landscaping works will be undertaken in April 2013.

Bus Shelters Program

Bus Shelter / Bus Route Development Program

Budget: \$20,000

Task	Start Date	End Date	% Completed	Budget Status
Installation	01/07/2012	30/06/2013	75	

This project includes the construction of bus shelters throughout the shire. This project is currently in progress.

Corporate Buildings Program

Ballan Depot Relocation (preplanning)

Budget: \$75,000

Task	Start Date	End Date	% Completed	Budget Status
Preplanning	17/01/2013	30/09/2013	5	

Preplanning has commenced on this project. This project is likely to carry forward into the 2013/14 financial year.

Non Council Land / Buildings Program

Lal Lal Falls, Lal Lal

Budget: \$5,000

Task	Start Date	End Date	% Completed	Budget Status
Master Plan	01/04/13	30/06/13	0	

This project includes the development of a masterplan. Quotations are currently being sought to undertake these works.

Elaine Public Hall Kitchen upgrade

Budget: \$31,700

Task	Start Date	End Date	% Completed	Budget Status
Upgrade to kitchen facilities	(on hold)		0	

Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.


Community Arts Garden at Baptist Church

Budget: \$90,000

Task	Start Date	End Date	% Completed	Budget Status
Construction of Community Garden	(on hold)		0	


Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.

Yendon Recreation Reserve Development Project**Budget: \$81,350**

Task	Start Date	End Date	% Completed	Budget Status
Construction of Shelter, Playground and Lighting to the tennis courts and car park areas	(on hold)		0	


Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.

Mt Egerton Hall and Recreation Reserve**Budget: \$90,000**

Task	Start Date	End Date	% Completed	Budget Status
Installation of Play Equipment, Shade Structure and trails to link the primary school, hall and recreation reserve	(on hold)		0	

Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.

Myrning Recreation Reserve**Budget: 70,000**

Task	Start Date	End Date	% Completed	Budget Status
Construction of Walking and Cycling Trails around the recreation reserve	(on hold)		0	

Project on hold pending external funding that is currently being sourced for this project. This project has been identified for carry forward into the 2013/14 financial year.

11.1.5 Moorabool Shire Council Film Policy Review

Introduction

File No.: 17/05/005
Author: Peter Forbes
Manager: Rob Croxford

Background

The current Moorabool Shire Council Film Policy has been reviewed to ensure it remains relevant and current for its purpose of facilitating film activity within Moorabool Shire Council.

Moorabool Shire has been the location for various feature films since this policy has been in place. Feature films like *'Charlotte's Webb'*, television series such as *'RUSH'* and television commercials such as *'Good Year'* tyres.

Since the last review of this policy in September 2010, Moorabool Shire has been the location for mini-series such as the *'Dr Blake Mysteries'*, a documentary for the Discovery Channel, *'Behind Mansion Walls'* and a television commercial for the *'Traffic Accident Commission'*.

There are currently two enquires being assessed, one for a proposed movie production called "Gallipoli" scheduled for 2014 and another for a Television Commercial for *Mazda*.

The film industry is labour and resource intensive, with potential to generate additional jobs and investment into the local economy.

Prior to Council adopting the current Moorabool Shire Council Film Policy, Council's dealings with the film industry were undertaken by the Business Development Officer without policy or protocols. Since the implementation of the Moorabool Shire Council Film Policy, Council now have clear policies and protocols to guide actions and responses.

The original Film Policy was formally considered and adopted by Council at the Ordinary Meeting of Council on Wednesday 19 April 2006 and last reviewed and adopted on 1 September 2010.

Many enquires have been reviewed via this policy since the last review, culminating in approximately 8 location permits being issued. No serious incidents have been documented from the issuing of these permits.

The current policy has brought benefits to Moorabool Shire Council as predicted in the report to establish establishing the Film Policy.

Specifically the development of a Film Policy has allowed Council to:

- Present a clear statement of intent in respect of filming within the Shire;
- Promote the shire as a "film friendly" location to local, state-wide, national and international film makers;

- Have a co-ordinated approach to the conduct of Council and its officers in relation to filming within the Shire;
- Develop opportunities to promote and market the shires natural and built features for films and film crews; and
- Allow all stakeholders (including local government, public authorities, the community, producers and production companies) to understand precisely their commitments and expectations when filming within Moorabool Shire.

Strategies listed and developed within the film policy have provided positive outcomes for the film and television industry, Moorabool Shire and the community, including:

- A balance between residential, business and film and television industry needs and interests;
- Streamlined promotion of and access to Moorabool Shire for the film and television industry;
- Recognition of Moorabool Shire as a film-friendly and premier filming location in Victoria;
- An increase in film and television productions using Moorabool Shire as a location;
- Enhanced reputation and profile for Moorabool Shire as offering a coordinated, high quality service;
- Contribution to building Moorabool Shire's capacity as a centre for arts and cultural activities;
- Greater visitor awareness of Moorabool Shire's geographical, environmental and heritage assets;
- Minimised risk of litigation and insurance claims for Moorabool Shire, and increased protection for the Council's reputation; and
- Recognition of the cultural value and economic benefits to be derived from the attraction of filming activity.

As part of the review, feedback was sought from Film Victoria and The Film Cluster of Film Ballarat and Beyond. Both confirmed the current policy was adequate from a film industry and a film liaison perspective.

Proposal

The current Moorabool Shire Council Film Policy be retained and be endorsed as appropriate for future use, subject to very minor alterations to reflect the current staffing, practise, structures and resources.

Policy Key Elements

It is proposed that for the time being the Film Liaison Officer responsibilities should reside with the Tourism Officer and the permit signed off by the Manager, PR, Marketing and Tourism.

The Film Liaison Officer responsibility initially resided with a Business Development Officer within the Economic Development Unit until this position was discontinued. The role was subsequently transferred to the Executive Officer, Economic Development until this position was also discontinued.

The strategic alliance with the Local Governments of Ballarat, Ararat, Northern Grampians, Pyrenees, Hepburn and now Golden Plains has offered greater attractiveness and variety for film makers. This partnership cluster has led to increased promotional opportunities and profile for Moorabool at minimal cost to Council.

The co-funded film website is Council's main tool in which to communicate with film and television professionals to select film locations in the seven participating Councils. It is recommended that this alliance continue to be an integral part of Council's Film Policy and Strategy.

In order to facilitate timely investigation and resolution of filming applications, delegation of authority for issuing permits over all areas should continue to reside with the Film Liaison Officer.

The policy includes a 'No Fees' position for processing of filming permits, which is consistent with the approach of all the seven member Councils in the Ballarat and Beyond Film Partnership Cluster.

The no fees position only applies to the permit itself. Council fees and charges for other activities resulting from the filming activities, such as, for example, road management, filming on Council land where a fee would normally apply, supervisory personal if required, and any other costs incurred in the facilitation of the application, still apply and will be borne by the applicant.

In addition, a bond may also be required for filming activity in buildings and on or around property owned by Council. A bond is refundable and will act as a security deposit to be paid to Moorabool Shire Council subject to the conditions of the Film Permit.

The no fees policy for filming permits is based on the rationale that the net fee return is likely to be insubstantial compared with the increased attraction of promoting the entire region as a no Filming Permit Fees. Additionally where no permit fee charged, Council may consider itself a sponsor of the film on a case by case basis. Council may therefore receive promotional benefits of this approach.

Scope of Policy

After review, it is recommended that the scope of the Moorabool Shire Council Film Policy remain as per the following:

- Policy coverage to all areas of Moorabool Shire to coordinate filming activity occurring on land under its care and management; and
- A framework within which applications for filming and, stills photography will be reviewed and processed. (see film policy and appendices 1,2,3,4,5 for process)

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Community Wellbeing
Objective	A strong and diverse local economy
Strategy	Encourage tourism initiatives through local and regional groups

The review of the Moorabool Shire Council Film Policy is consistent with the 2009-2013 Council Plan.

Financial Implications

There are no financial implications as a result of the review of this policy

Risk & Occupational Health & Safety Issues

There are no risk or Occupational Health and Safety issues as a result of a review of this policy

Communications Strategy

There is no communications strategy required for the review of this policy.

Consideration

The policy protocol relating to the consideration of items which affect beyond the current year is applied for consideration of matters whose impact or influence will extend to directly affect the activities and/or financial planning of Council for a period beyond the term of the Current Council Budget, and whether relating to Council policy pronouncements or specific projects.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Manager – Rob Croxford

In providing this advice to Council as the Manager, I have no interests to disclose in this report.

Author – Peter Forbes

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

The film policy has been reviewed and adopted as per the original resolution 2.5 of the Ordinary Meeting of Council on Wednesday 19 April 2006, and again at the Ordinary Meeting of Council on 1 September 2010. The review has shown that the current policy remains fundamentally sound. Notwithstanding some very minor text and delegation adjustments to ensure currency and accuracy into the future and compliance with current council processes, It should be continued, and reviewed on an as needs basis.

Recommendation:

That Council, in accordance with the Moorabool Shire Council Policy Protocol - Consideration of Items which Affect beyond the Current Year, the Moorabool Shire Council Film Policy now lay on the table for further consideration at the next Ordinary Meeting of Council.

Report Authorisation

Authorised by:

Name: Rob Croxford

Title: Chief Executive Officer

Date: Wednesday 1 May 2013



Attachment - Item 11.1.5

Policy No.:	HS004	HS004 – Film Policy
Review Date:	July 2015	
Revision No.:	003	
Policy Manual Version No.:	003	
Adopted by:	Moorabool Shire Council	Date TBC

1. Purpose and Scope of the Policy

To provide:

- Clear policies and protocols to guide Council's actions and responses to requests for filming within Moorabool Shire Council.
- Policy coverage to all areas of Moorabool Shire to coordinate filming activity occurring on land under its care and management.
- A framework within which applications for filming and, stills photography will be reviewed and processed.

2. Policy

MOORABOOL SHIRE COUNCIL - FILM POLICY April 2013

Disclaimer Notice

The development of this Policy has been based on the policy writing conducted by Film Victoria for local government. Film Victoria acknowledges the assistance of the cities of Melbourne, Port Phillip, Ballarat, Greater Geelong, Greater Bendigo, Yarra, Darebin, Hobsons Bay, Stonnington, Wyndham, Hepburn Shire, Cardinia Shire, Mount Alexander Shire, Campaspe Shire and the Borough of Queenscliffe for their contributions to the development of film policy in Victoria. This Policy is not intended as a provision of legal advice to any particular circumstance nor should it be relied upon as a substitute for legal advice from a qualified legal practitioner in relation to its content.

About Moorabool Shire

Moorabool Shire is a prominent regional centre located in the Australian State of Victoria, approximately 50km west of Melbourne. Moorabool Shire has a population of approximately 30,000 most of whom live in the major centres of Bacchus Marsh and Ballan. The Shire offers diverse and accessible locations, infrastructure and services and a film-friendly and proactive approach to facilitating productions in the region.

It is also home to some of Victoria's most popular natural attractions including the Lerderderg and Werribee Gorges and the Wombat State Forest.

The appeal of Moorabool Shire is its varied landscapes, pretty townships and heritage locations, and their ability to double for a number of iconic settings from around the world.

This makes Moorabool Shire the ideal setting for any film, television or photographic project.

Vision

To increase Moorabool Shire's profile as a desirable production destination, to advocate and facilitate filming activity in the region, and to generate greater economic benefits for Moorabool Shire while maintaining community amenities.

Background

Interest in Victoria as a location for production and post-production of films, television programs and commercials has increased dramatically in recent years. This is due to a greater awareness of the State's spectacular and diverse locations, the availability of attractive Federal and State-based financial incentives, major studio facilities in Melbourne, and Film Victoria's promotion of the state as a film-friendly production destination.

Moorabool Shire Council recognises the need for a coordinated approach across local government to address the increased demand from the local, interstate and international production industry, and has committed to promoting and facilitating greater access to its locations.

The film and television industry can generate revenue for hospitality, travel and other local industries. A powerful secondary impact of films, television programs and commercials is the promotion of the region and the stimulation of tourism and investment.

Scope of Policy

This policy covers all areas of Moorabool Shire, to coordinate filming activity occurring on land under its care and management.

This policy introduces a framework within which applications for filming and stills photography will be reviewed and processed. The policy allows all stakeholders (including local government, public authorities, the community, producers and production companies) to understand precisely their commitments and expectations when filming in Moorabool Shire.

The document provides guidelines for filming and stills photography in Moorabool Shire including:

Motion picture photography for

- Television;
- Feature films;
- Advertising;
- Student film projects;
- Documentaries;
- Music videos; and
- Commercial stills photography.

Strategies

Moorabool Shire Council's Film Policy will achieve its vision by implementing the following strategies:

- Implement, monitor and maintain an efficient and effective process for using Moorabool Shire for film and photographic purposes;

- Provide guidelines for a coordinated information and permit approval service for the film and television industry;
- Ensure the film and television industry adheres to the policy and guidelines;
- Provide a high level of service with efficient responses to film and television industry enquiries and film permit applications;
- Develop and maintain systems for a streamlined approach to the provision of information and service requests from the film and television industry;
- Monitor the level of film activity to minimise impacts on community amenity, both residential and business;
- Facilitate and monitor the notification of filming activity to residents, business operators and the relevant public authorities;
- Act as an advocate for the film and television industry within Council, to the community and in dealings with relevant public authorities; and
- Actively work with key government agencies, including Film Victoria, to effectively advocate and promote Moorabool Shire as a film-friendly production destination with diverse and accessible locations.

Outcomes

These strategies will result in a number of positive outcomes for the film and television industry, Moorabool Shire and the community including:

- A balance between residential, business and film and television industry needs and interests;
- Streamlined promotion of and access to Moorabool Shire for the film and television industry;
- Recognition of Moorabool Shire as a film-friendly and premier filming location in Victoria;
- An increase in film and television productions using Moorabool Shire as a location;
- Enhanced reputation and profile for Moorabool Shire as offering a coordinated, high quality service;
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- Greater visitor awareness of Moorabool Shire's geographical, environmental and heritage assets;
- Minimised risk of litigation and insurance claims for Moorabool Shire, and increased protection for the Council's reputation; and
- Recognition of the cultural value and economic benefits to be derived from the attraction of filming activity.

APPLICATION TO FILM

Film Permits and Local Laws

When filming in streets, parks and gardens and other open spaces managed by the Council, a completed "Film Permit Application" form is necessary. If filming in or around Council-owned buildings, a "Location Agreement" may be required in addition to the Council's "Film Permit Application" form. This should be checked with the Moorabool Shire's Film Liaison Officer when the application is lodged. Once the application has been processed by Council, approval for filming and/or otherwise will then be issued.

Moorabool Shire Council's local laws incorporate guidelines for the use of roads, footpaths and other public spaces during filming activity. Commencement of this activity is subject to Council's approval and issuance of a "Film Permit".

Decisions will be based on the "Film Permit Application", evidence of adequate public liability insurance and any other documentation required by Council as outlined in this policy. Filming without a permit will result in a penalty.

The timeframe for the issue of permits correlates to the location and the activity's potential impact on the amenity of residents; business operators and traffic (refer to 'Council Notification and Consultation' and 'Permit Processing' for more information).

Filming is usually not permitted between the hours of midnight and 6.00am. In some instances, permission may be granted for filming during these hours. Express written permission from the Moorabool Shire's Film Liaison Officer must be obtained. Please refer to the "Guidelines for Filming and Stills Photography in Moorabool Shire" for details on altering curfew hours. The "Guidelines for Filming and Stills Photography in Moorabool Shire Council", "Film Permit Application" form, sample "Film Permit", "Risk Management Plan" and "Location Agreement" for Moorabool Shire Council follow as attachments.

Filming on Private Property

Production companies wishing to film on private property are expected to enter into a location agreement with the owners of that property as well as to adhere to any conditions detailed in Guidelines for Filming and Stills Photography. Similar notification of neighbours and other stakeholders etc. apply to filming on private property as to filming on Council property.

Private Property Owners and Filming

Any enquiries and concerns by private property owners about filming on their property can be addressed by contacting Film Victoria on www.film.vic.gov.au, by email at contact@film.vic.gov.au; by mail at GPO Box 4361 Melbourne 3001; by fax on 9660 3201 or by phone on 9660 3200.

Delegation of Authority

The delegation of authority for issuing permits and charging fees rests with the Moorabool Shire's Film Liaison Officer. The Film Liaison Officer is the Council's point of contact for filmmakers and their crew, and liaises with other departments to confirm traffic management requirements and ensure film makers are using public and commercial spaces and Council facilities appropriately. The Film Liaison Officer is charged with processing applications, issuing permits, coordinating the availability of locations, monitoring filming activity in the region and liaising internally and externally.

In the event of a dispute or difference arising from the interpretation of this policy, any decision made by the Film Liaison Officer shall be final.

Council Notification and Consultation

Moorabool Shire Council understands that a production's schedule may change frequently and at the last minute and, where possible, will endeavour to accommodate flexible timeframes for notification to Council of proposed filming activity.

Generally, a Film Permit Application that DOES NOT have any impact on the normal flow of traffic must be submitted to Council at least seven (7) business days prior to the intended commencement date of filming activity. Applications that DO require traffic and pedestrian management planning must be submitted at least twenty (20) business days prior, to allow time for these extra measures to be considered by Council.

It should be noted that applications for permits for any proposed filming within the Avenue of Honour, Bacchus Marsh may require a longer processing period.

Major filming activity may require special consultation with representatives of Council before and during the production process to ensure that any risks which may be associated with the filming activity are minimised, e.g. ongoing disruptions to parking and traffic. (See also 'Risk Management' and 'Traffic and Pedestrian Management Plans').

Permit Processing

Most film permit applications will be turned over within 48 hours where all the required information is provided, however, applicants will need to allow for the impact on the location if short notice is given, and will be required to contact relevant stakeholders of their intention to film. (See 'Communication with Stakeholders').

Fees

Moorabool Shire Council wishes to ensure greater access to its locations and encourage filming activity by providing a "no fees policy" for film permit processing.

Unless existing fees apply to exclusive use of a particular area (e.g. parks, gardens), the "no fees policy" will apply to filming activity that occurs on Council-owned land or property. However, costs to Council in providing supervisory personnel (if required), event coordination, expenses associated with advertising, traffic control, road closures and any other costs incurred in the facilitation of the application will be borne by the applicant.

A bond may be required for filming activity in buildings and on or around property owned by Council. A bond is refundable and will act as a security deposit to be paid to Moorabool Shire Council subject to the conditions of the "Film Permit". A bond may be applied based on an assessment of risk to, or adverse impact on Council property and to ensure that the production company follows the "Guidelines for Filming and Stills Photography" and the "Location Agreement".

The bond (if applicable) will be negotiated before filming begins and will be returned within 14 days of its conclusion, subject to any claim for damages.

Other fees that may apply include requests for reserved on-street parking. All vehicles must be parked in accordance with a parking plan agreed to by Council at the time of application (refer to 'Fees to Other Departments' and 'Traffic and Pedestrian Management Plans').

Sponsorships - Criteria for Fee Waiver

Fees for filming activity may be waived in certain circumstances. Moorabool Shire Council treats this type of support as a sponsorship.

Applicants in receipt of sponsorship are required to acknowledge the Council in the end credits of the project. The acknowledgment will read "Filmed in Moorabool Shire and/or

“Thanks to Moorabool Shire Council, and the communities of (names of towns/areas in which filming takes place).

Any applicant seeking to have fees waived must attach a written request to the “Film Permit Application” stating the rationale for sponsorship. The Film Liaison Officer is delegated with the authority to approve sponsorship.

Sponsorship may be available for:

- Projects which demonstrate benefits for the community;
- Projects which concern charitable activities;
- Documentaries whose subject relates to the cultural heritage of Moorabool Shire;
- Emerging producers and/or directors; and
- Student projects.

Fees will not be waived retrospectively. If fees are waived, charges may still be payable for a bond and/or additional costs such as insurance, security, supervision, the moving or relocation of physical items, and any costs incurred by Council as a result of the filming activity.

Fees to Other Departments

In the majority of applications the location fee charged (if applicable) covers the full service provided by Council. Additional fees may be charged when film crew park their vehicles in metered or restricted parking areas. There may be additional permits and/ or fees required with certain activities (e.g. erecting a crane on a footpath). Any additional requirements should be discussed with the Film Liaison Officer when lodging the application.

Damage to Council Property

Any costs associated with the clearing away of waste generated by the filming activity and for any damage to Council infrastructure including, but not limited to, parks and gardens, irrigation, roads and other Council property will be borne by the production company/producer.

The production company/producer shall restore the location to its pre-existing condition by the conclusion of filming and to the satisfaction of Council.

If such restoration works are not undertaken to the standard required by Moorabool Shire Council, Council may, at the cost of the production company, in all respects undertake or have undertaken by independent contractors restoration works.

The production company/ producer will pay the costs of such restoration works to Council within seven (7) days of a request in writing from the Film Liaison Officer. Council may, if it so determines, apply the amount of the bond (if applicable) paid by the production company/producer as payment or part payment as the case may be of such works.

Equipment

Moorabool Shire Council accepts no responsibility for damage to, or loss of any equipment utilised for film and television production. Reasonable care must be taken at all times when setting up and dismantling equipment, to minimise impact and to ensure the safety and protection of the community.

Insurance and Indemnities

All film permit applications are required to provide evidence of appropriate public liability insurance cover. Applicants must present their Certificate of Currency to the Film Liaison Officer as part of their film permit application, prior to a permit being issued.

The Certificate of Currency must clearly state that:

- (i) The policy covers liability for the death or injury to any person or damage to any property arising out of the activity authorised by the permit;
- (ii) The amount of cover held for filming must not be less than \$10 million (and \$5 million for stills photography).

Information that must be supplied to Council with a copy of the Certificate of Currency:

- Insurer's name, address, phone, fax and email details;
- Policy number;
- Policy expiry date;
- The names of all the insured parties;
- Details of what is covered under the insurance policy;
- Details of all the exclusions under the policy (including policy excess);
- Public liability value;
- Details of the insurer's local representatives (offshore projects only); and
- Claim forms and claims procedure (offshore projects only).

Applicants employing the services of stunt performers are required to provide evidence of appropriate specialised risk insurance or Workcover, which must accompany a copy of the required safety plans and reports (refer to section on 'Risk Management').

Applicants are also required to indemnify Council in relation to any claims or other matters that may arise as a result of any filming activity. All filming activity must comply with common law. Further information on risks, liabilities, indemnity and insurance, can be obtained from the Film Liaison Officer.

Risk Management

Some aspects of filming activity (e.g. road closures, stunts) may present potential risks that should be identified in advance, with appropriate management measures put in place prior to the commencement of filming. A key component of planning a film shoot involves performing a risk assessment of the proposed filming activity - to identify, analyse and assess foreseeable risks, to establish priorities for risk control and to apply cost effective risk control measures.

Moorabool Shire Council may require the applicant to complete a "Risk Management Plan" in accordance with the relevant Australian Standard to demonstrate that a risk assessment has been conducted.

Risk management plans must identify any potential hazards and actions and how it is intended that the production company will mitigate those risks associated with the filming activity. Advice can be sought from the Film Liaison Officer.

Moorabool Shire Council may also require the applicant to submit a safety report in regard to the proposed filming activities, prepared in accordance with the relevant film and television

codes and the key Victorian Occupational Health and Safety Acts. If required, a copy of the safety report must accompany the risk management plan and be made available to the Council with the film permit application.

Traffic and Pedestrian Management Plans

Filming activity can present safety issues for members of the public where the activity interferes with the normal flow of traffic or pedestrian access. Accordingly, the safety of participants and spectators must be taken into consideration when filming takes place.

If the proposed filming activity will impact on any road or footpath, applicants must develop traffic and/or pedestrian management plans outlining the objectives and strategies for managing proposed road closures and/or pedestrian traffic.

Traffic and pedestrian management plans must be accompanied by a risk management plan (in accordance with the relevant Australian Standard) and must include a detailed diagram of the proposed location that clearly shows:

- Location of any safety lights;
- Location of diversion and closure signs;
- Location of road closures and barricades;
- Location of safety personnel and police (if required); and
- Location of Variable Message Signs (VMS).

Communication with Stakeholders

Moorabool Shire Council aims to keep the local community and public authorities informed of events and activities that may have an impact on them, so that they are supportive of production companies and their presence in Moorabool Shire. Projects that are expected to have an impact on Moorabool Shire's residents, business operators, visitors and infrastructure, require the implementation of appropriate communication and logistics strategies to inform and minimise any inconvenience to Moorabool Shire's stakeholders.

For major filming activity, the Moorabool Shire Council will help facilitate communication and consultation between the production company and local stakeholders. In most circumstances, the location managers and/or producers will be required to communicate directly with relevant residents, business operators and public authorities.

In order to maintain a balanced level of community amenity, applicants are required to notify in writing persons and businesses that may be affected by their presence. The timeframe for this notification will be managed in consultation with the Film Liaison Officer.

Notification must include:

- Name of a contact person on site (to handle enquiries and complaints);
- Dates and times for start and finish of set-up and filming; and
- Details of the use of firearms, stunts or explosives if any are used.

Applicants should be advised that other agencies, public authorities and property owners may need to be consulted prior to filming in Moorabool Shire.

Filming on land under the control of Parks Victoria, water authorities, VicRoads and the Department of Sustainability and Environment, will necessitate the applicant to contact those agencies and obtain approvals as necessary.

Applicants must notify the Victoria Police Film and Television Office of any filming activity that may be of concern or interest to Victoria Police. This includes but is not limited to all filming planned for public open space, any filming on roads in general and, in particular, filming that requires the use of firearms, imitation firearms and special effects. The Film Liaison Officer should be consulted for other instances that may require notifying Victoria Police.

Internal Liaison in Moorabool Shire Council

Filming activity can impact on several Council departments and business units. Internal liaison may require communication with: Councillors, Management, Policy and Governance, Development Services, Environmental Health, Recreation and Community Services, Health, Organisation Development, Finance, Asset Management, Engineering Services, Economic Development, Tourism, Compliance, Neighbourhood Amenity, Parks and Open Spaces.

Effective communication is an essential factor in the provision of these services to the film and television industry. Internal liaison between all departments to support filming activity is essential to provide an efficient service, which develops and maintains positive relationships between the film industry, Moorabool Shire Council and its residents, business operators and public authorities.

Working with Moorabool Shire Council

Moorabool Shire Council supports and encourages filming activities in the region. Council will protect its interests and assets and promote the reputation and profile of Moorabool Shire including its geographical, environmental and heritage assets.

Council may have a representative present on location at all times. The production company/producer is responsible for ensuring all crew, cast and other persons engaged by the production company follow reasonable directions given by Council officers or delegates.

Where possible, Council assistance in the production should be acknowledged in the end credits, or as mutually agreed. The acknowledgment will generally read "Filmed in Moorabool Shire, Victoria, Australia" and/or "Thanks to Moorabool Shire Council and the communities of (names of towns/areas in which filming takes place)".

Content of Film Scripts

Any issue(s) in relation to the content of what is being filmed or how it is going to be used, which could be considered sensitive or offensive to Moorabool Shire Council is to be detailed in an attachment to the "Film Permit Application" and is to be discussed with the Film Liaison Officer prior to approval being granted. Sensitive or offensive issues might include nudity, violence, content with political or racial implications etc.

The production company/producer will not portray Moorabool Shire or Moorabool shire Council as endorsing or supporting any product, service or any views, opinions, attitudes or ideas suggested, conveyed, advertised, canvassed, depicted or otherwise expressed, without prior written consent from Council.

Promotional Photography

Moorabool Shire Council may request permission from the production company/producer to photograph the crew during filming. All images will be used solely for promotional purposes

to attract filming to Moorabool Shire. Further consultation on this matter will be on a case-by-case basis.

External Events

Moorabool Shire Council will not be held responsible for any interference to the filming activities arising from any external events or third parties not caused or controlled by the Council.

Non-Compliance

If Council finds that the permit holder is in breach of the terms and conditions of the "Film Permit", this will result in immediate cancellation of the permit, removal of the production crew and cessation of their filming activity in Moorabool Shire.

Cancellation Costs

Where Moorabool Shire Council and/or its employees have incurred costs and the production company/producer withdraws an application or incurs cancellation of the film permit due to non-compliance with the terms of the permit, then these costs will be passed on in full to the production company/producer and will be paid within seven (7) days of the receipt of notification of costs.

Strategic Alliances

Moorabool Shire Council has a strategic partnership with five other Local Governments that has established a regional film attraction website and a film cluster in collaboration with Film Victoria. The website address is www.filmballarathepburnandbeyond.com.au

It provides the film and television industry with a streamlined tool for accessing information about filming on location in Moorabool Hepburn, Ballarat, Ararat, Northern Grampians and Pyrenees Local Government Areas. The website forms part of the broader Film Victoria initiative linking film attraction websites across Victorian local government to its central online locations library.

Council Film Liaison Services and Contacts

The Film Liaison Officer is the Council contact for film crews and photographers, and will be responsible for internal liaison to ensure optimum traffic management and use of public and commercial spaces and facilities.

The Film Liaison Officer provides the film industry with advice on the guidelines and procedures, and evaluates and processes film permit applications. The service encourages location managers and film producers to provide ongoing information about filming activities. The Film Liaison Officer will work in collaboration with Film Victoria and the Victoria Police Film and Television Office and other public authorities when administering these services.

Contact Details

Mr Peter Forbes
Film Liaison Officer
PO Box 18 Ballan 3342
Telephone: +61 (0)3 53667100
Mobile: +61 (0)400 526 052
Email: film@moorabool.vic.gov.au

Precedence

Version 1 Moorabool Shire Council Film Policy May 2006 Policy # 001

Version 2 Moorabool Shire Council Film Policy September 2010 Policy # 002

3. Council Plan Reference – Key Performance Area

Community Wellbeing

FILM PERMIT APPLICATION

DISCLAIMER NOTICE

This document is based on the Film Victoria Film Permit Template. It is not intended as a provision of legal advice to any particular circumstance nor should it be relied upon as a substitute for legal advice from a qualified legal practitioner in relation to its content.

PRODUCTION COMPANY

ABN

ADDRESS

TEL

email

PRODUCTION MANAGER

TEL

LOCATION MANAGER

TEL/MOB

LOCATION (if more than one, attach a list)

DATES OF USE

TIMES OF USE

TITLE OF PRODUCTION

NO. OF ESSENTIAL PARKING SPACES

(provide map of proposed crew parking)

NO. OF CAST & CREW

TYPE OF PRODUCTION (tick one)

- | | | |
|--|--|---|
| <input type="checkbox"/> Feature Film | <input type="checkbox"/> Telemovie | <input type="checkbox"/> TV Series/Serial |
| <input type="checkbox"/> Documentary | <input type="checkbox"/> Training/Industrial | <input type="checkbox"/> Student Film |
| <input type="checkbox"/> Music Video | <input type="checkbox"/> Commercial Stills Photography | |
| <input type="checkbox"/> Other (specify) | <input type="checkbox"/> TV Commercial | |
-

PLEASE ATTACH

- A copy of Certificate of Currency of public liability insurance;
- A brief description of the action being shot;
- Map of location and preferred parking spaces;
- Location agreement (if applicable);
- Risk management plans including safety reports, traffic & pedestrian management plans (if required);
- Addendum application if there are special conditions e.g. lighting, noise, firearms etc.

MOORABOOL SHIRE COUNCIL FILM PERMIT APPLICATION

INDEMNIFICATION

The production company agrees to indemnify MOORABOOL SHIRE COUNCIL against all claims or suits of any kind whatsoever against MOORABOOL SHIRE COUNCIL for loss, damage or injury of any kind arising out of the negligence or unlawful conduct of the production company and its employees, agents or otherwise. The production company agrees to comply with all the local laws of Moorabool Shire Council and all other relevant legislation, Council conditions, guidelines and special conditions provided.

Signed for, and on behalf of the production company, who warrants that he/she is authorised to sign this application on behalf of the production company.

SIGNATURE

NAME

TITLE DATE

ADDENDUM FILM PERMIT APPLICATION

LOCATION(S)

DATES

TIMES OF USE

DETAILS OF PROPOSED SHOOT

SPECIAL REQUIREMENTS (attach appropriate safety documentation to this application)

RISK MANAGEMENT PLAN – FILMING

DISCLAIMER NOTICE

The development of this Risk Management Plan and matrix has been based on the Australian Standard AS/NZ 4360/2004 - Risk Management. Film Victoria and Moorabool Shire Council would like to acknowledge the work of the City of Melbourne Event Operations Team for their contribution to the interpretation of the standard and the development of this Risk Management Plan. This Risk Management Plan is not intended as providing legal advice to any particular circumstance nor should it be relied upon as a substitute for legal advice from a qualified legal practitioner in relation to its content.

IMPORTANT

Applicants are required to consult and communicate with all stakeholders regarding the status of risks and controls while filming on location. Applicants must continually monitor the risks and controls for any changes and communicate with all stakeholders if the status of the risks should change at any time.

COMPLETING THE RISK MANAGEMENT PLAN

1. Identify all foreseeable risks and their physical consequences
2. Identify strategies for eliminating the risks
3. Assess the risk by using the Risk Matrix codes below (for likelihood, consequence and rating)
4. Accept or reject risk based on assessment
5. If rejected, identify new treatment for eliminating the risks by listing further controls
6. Reassess the risk given the new treatment by using the Risk Matrix codes below
7. Assign the further controls to appropriate persons

1. IDENTIFY ALL FORESEEABLE RISKS		2. REVIEW STRATEGIES FOR ELIMINATING RISK		3. ASSESS THE RISK USING RISK MATRIX CODES		4. ACCEPT/REJECT RISK		5. IF REJECTED, IDENTIFY NEW TREATMENT		6. REASSESS THE RISK WITH NEW CONTROLS		7. ASSIGN STRATEGIES	
Risk No.	Risk	Physical Consequence	Current Controls	Likelihood	Consequence	Rating	Accept/Reject	Further Controls	Likelihood	Consequence	Rating	Appropriate Persons	

Example Matrix for determining level of risk

RATING	CONSEQUENCE				
	1 (Insignificant) Medium	2 (Minor) High	3 (Moderate) High	4 (Major) Very High	5 (Catastrophic) Very High
A (Almost certain)	Medium	Medium	High	High	Very High
B (Likely)	Low	Medium	High	High	Very High
C (Moderate)	Low	Medium	High	High	High
D (Unlikely)	Low	Low	Medium	Medium	High
E (Rare)	Low	Low	Medium	Medium	High

Example Risk Treatment Key

RATING	TREATMENT REQUIRED
Very High	Senior executive management attention needed, action plans and management responsibility specified.
High	Senior executive management attention needed, action plans and management responsibility specified.
Medium	Manage by specific monitoring or response procedures, with management responsibility specified.
Low	Manage by routine procedures, unlikely to need specific application of resources.

NOTES: The relationship between consequence and likelihood will differ for each application: the level of risk assigned to each cell needs to reflect this. Please refer to the Risk Management Guidelines – Companion to AS/NZS 4360:2004. PROVIDE EXTRA PAGES IF NECESSARY.

LOCATION AGREEMENT

DISCLAIMER NOTICE

This document is based on the Film Victoria Location Agreement Template. It not intended as a provision of legal advice to any particular circumstance nor should it be relied upon as a substitute for legal advice from a qualified legal practitioner in relation to its content.

BETWEEN

(“the Producer”)

ADDRESS

TEL

Email

ABN

AND

(“the Location Provider”)

ADDRESS

TEL

Email

THE AGREEMENT

The Location Provider **hereby grants** the Producer the following rights in the use of

ADDRESS

(“the Location”)

for the purposes of filming or photography of exterior and/or interior scenes in connection

with

(“the Subject Matter”)

ENTITLED

(“the Production”)

on the dates and times set out below.

REPRESENTATION OF THE LOCATION

The Location Provider agrees with the Producer that:

a) The Producer has the option to represent the Location under it’s proper title (if any); as another actual place or property; or, as a fictional place; and

b) All copyright in any images or sounds recorded or made at or of the Location rests with the Producer who may use or not use the same on, in relation to or in connection with the Subject Matter in any way the Producer deems fit.

DATES AND TIMES

The Location Provider agrees that the Producer has permission to enter the Location and bring such persons, props, sets and equipment as the Producer requires for filming or photography,

for the following period:

FROM am/pm ON (Date)

TO am/pm ON (Date) (“the Period”)

Should the Producer need to return to the Location for re-shooting, or because of weather delays, permission for further access will not be unreasonably withheld.

INDEMNIFICATION & INSURANCE

In consideration of the rights hereby granted to the Producer by the Location Provider, the Producer agrees:

- a) To be bound by the application and permit (if any) and conditions attached to this agreement (if any);
- b) To obtain and keep current a public liability insurance policy for at least 10 million dollars (filming) or 5 million dollars (stills photography); In case of crowd participation additional coverage may be required.
- c) To indemnify the Location Provider for any loss, damage or injury of any kind arising out of acts or omissions of the Producer, its employees, agents or contractors;
- d) To indemnify the Location Provider against all claims or suits of any kind whatsoever against the Location Provider for loss, damage or injury of any kind arising out of the acts or omissions of the Producer, its employees, agents or otherwise, in exercising its rights under this Agreement; and;
- e) That he/she conducts the filming entirely at his/her own risk and releases the Location Provider (in the absence of negligence or willful default on the Location Provider's part) from all claims of any kind occurring at the Location to any person or property.

AUTHORITY

The Location Provider warrants:

- a) He/she has the authority to enter into this agreement and to grant the rights hereby granted by virtue of being: the registered proprietor; lessee; or managing agent who enters this agreement for and on behalf of the proprietor; or, public authority in which control has been vested, of the property located at the Location;
- b) **EITHER** 1) The Location Provider is the sole person entitled to the use and occupancy of the Location during the period specified in this agreement or the individual tenants have been informed and are agreeable;

OR 2) The Location is a public place, including road or footpath, and the Location Provider is the public authority in which control of the Location is vested;
- c) The Location Provider has not and will not grant any other rights over the Location, which may interfere with the filming to be conducted by the Producer during the period specified in this agreement.

FEE

Moorabool Shire has a NO FEES policy in relation to Filming and Film Permits within the Shire. However, fees may be charged in respect of the provision of other Council services and facilities. (See Moorabool Shire Film Policy and Film Guidelines).

SIGNED

For and on behalf of the Producer

PRINT NAME

DATE:

SIGNED

For and on behalf of the Location Provider

PRINT NAME

DATE:

FILM PERMIT

DISCLAIMER NOTICE

This document is based on the Film Victoria Film Permit Template. It is not intended as a provision of legal advice to any particular circumstance nor should it be relied upon as a substitute for legal advice from a qualified legal practitioner in relation to its content.

APPLICANT _____ (“the Permit Holder”)

PRODUCTION COMPANY _____ (“the Production Company”)

TIME _____ **DATE** _____

LOCATION _____ (“the Location”)

CONDITIONS

1. Before any activity associated with filming commences, all activities must comply with any applicable local laws of the Council. All other necessary consents and approvals must be obtained and all other legislative requirements must be complied with.
2. The Permit Holder must abide by the guidelines detailed in the “Film Policy” and “Guidelines for Filming and Stills Photography in Moorabool Shire”
3. The permit must be kept on the site by the Permit Holder and must be produced to an authorised officer of Council on request. Council is entitled to have a representative present at all times.

ADDITIONAL REQUIREMENTS (if any)

LOCATION FEE/BOND \$ _____

APPROVED _____ **DATE** _____

.....
Moorabool Shire Council Film Officer

This permit is issued to the Production Company to film, video or photograph on the streets or property of the Location, subject to the jurisdictions and special conditions (if any) of Moorabool Shire Council at the times, dates and specific locations designated above and/or in attached documentation.

SUBJECT TO SPECIAL CONDITIONS (attach documentation outlining the special conditions, if any)

SIGNATURE _____

NAME _____

TITLE _____

GUIDELINES FOR FILMING AND STILLS PHOTOGRAPHY

DISCLAIMER NOTICE

This document is based on the Film Victoria Film Permit Template. It not intended as a provision of legal advice to any particular circumstance nor should it be relied upon as a substitute for legal advice from a qualified legal practitioner in relation to its content.

1. Moorabool Shire Council reserves the right to cancel any permit in the event of activities not being conducted in accordance with the "Film Permit" and guidelines detailed in the "Film Policy" and "Guidelines for Filming and Stills Photography".
2. All activities must comply Moorabool Shire's local laws, and the laws or regulations of any other authority having jurisdiction over the area where filming is to take place.
3. Council requires evidence (Certificate of Currency) of a minimum \$10,000,000 public liability Insurance for filming and \$5,000,000 for stills photography to be provided by the production company/producer prior to issuing the permit to film.
4. Filming is not usually permitted between midnight and 6:00am. Unless Council approves a variation in writing, filming must only occur between the times specified in the permit. In instances where a filmmaker wishes to film outside the usual permitted filming hours in residential or built up areas, a request must be made to the Moorabool Shire Film Officer at least two (2) weeks before the intended date of filming. The Film Officer will assess the impact of the production company's/producer's application and notify all affected parties in writing. Residents will be asked to respond in writing by reply-paid post or facsimile if they have objections to the filming taking place. Once permission to lift the curfew has been granted, the production company/ producer will be required to letter drop the area to ensure everyone is kept informed of the proposed activity.
5. The Victoria Police Film and Television Office must be informed of any filming activity that may be of concern or interest to Victoria Police. This will include all filming planned for public open space, any filming on roadways or use of a low loader and tracking shots on roads in general, and in particular, filming that requires the use of firearms, imitation firearms or special effects.
6. The production company/producer must notify in writing, local traders and residents in the immediate vicinity of the proposed location. The timeframe for this notification will be managed in consultation with Film Officer. A copy of the notification must be provided to the Council.
7. The production company/producer is requested to provide five (5) days notice for reserved parking applications. Maps indicating the location and number of parking spaces required must be supplied. Assistance cannot be provided by Council staff for reserved parking in busy areas, unless neighbouring traders/residents are provided with adequate notice.
8. The production company/producer must request permission from Council to install any tents or marquees in Council parks or open spaces, and must consult carefully with Council to avoid damage being caused to Council infrastructure and assets e.g. underground sprinkler systems, plumbing etc.
9. The production company/producer will not allow any wilful damage or permanent alterations to the locations or contents of the location without express prior permission in writing from the Council.
10. The production company/producer will remove all its personal property and rubbish from the location and restore the location to the condition it was in prior to filming.
11. The production company/producer will bear all costs associated with repairing damage generated by their filming activities and expenses associated with advertising, traffic control, road closures and any other costs incurred by Council in facilitation of the application.
12. The production company/producer may be required to pay a bond to the Council, not less than 24 hours prior to the filming date. This bond may be applied by the Council, at its sole discretion, to repair any damage or replace any losses as a consequence of the

filming, including unpaid fees or service charges. The balance, less deductions made in accordance with the policy or guidelines, will be refunded within 14 days of completion of filming at the location.

13. Production companies/producers must ensure that traffic plans and signage erected around the film location comply with the Worksite Traffic Management Code of Practice Australian Standard at all times. Details of Traffic Management Standards can be obtained by contacting VicRoads Regional Traffic Engineers.
14. Council is entitled to have a representative present at all times (as a non-paid observer except in the situation where the nature of the filming requires a Council representative to be present). Any authorised Council officer may ask the production company's representative to produce a copy of the "Film Permit".
15. The production company/producer will ensure that all crew, cast and other persons in its employ follow reasonable directions given by the Council or its delegate.
16. The production company will not portray the Council as endorsing or supporting any products or service or any views, opinions, attitudes or ideas suggested, conveyed, advertised, canvassed, depicted, or otherwise expressed, without prior written consent from the Council.
17. The production company/producer will, if requested by the Council, acknowledge the assistance of the Council in the production of the film or video by the usual method of end credits or as mutually agreed.
18. Compliance with all statutory obligations relating to matters of occupational health and safety, Workcover and any other statutory or regulatory requirements in the delivery of the production is mandatory.
19. The production company/producer will ensure all dangerous substances and articles to be brought onto location will be listed as such in the application. Before permission may be given, the production company/producer may be required to provide a safety report in regard to the proposed filming activities in accordance with the relevant film and television codes and key Victorian Occupational Health and Safety Acts. A copy of the safety report may be required to accompany the application.
20. The production company/producer acknowledges that it conducts filming entirely at its own risk and hereby releases to the fullest extent permitted by the law, the Council and its servants, agents and contractors, in the absence of any wilful default

on their part, from all claims of every kind resulting from any accident, death or injury occurring at the location to any person or property.

21. The production company/producer warrants that all information provided in or attached to the application is true and correct in every particular, and that no material or relevant information has been omitted.
22. The "Film Permit", policy, guidelines and any executed "Location Agreement" (if applicable) are the entire agreement between the production company/producer and the Council, and no external document or oral statement will be admitted in evidence to amend, alter or vary them.

PERMIT FEES

Moorabool Shire Council charges no fees for permission to film within the Shire except those specific charges listed elsewhere for services rendered

SPONSORSHIP/ FEE WAIVER MAY BE AVAILABLE FOR:

- Projects which demonstrate benefits for the community;
- Projects which concern charitable activities;
- Documentaries whose subject relates to the cultural heritage of the Moorabool Shire
- Emerging producers and/or directors;
- Student projects.

11.2 GROWTH AND DEVELOPMENT

11.2.1 Ballan Structure Plan – Consultation Draft

Introduction

File No.: 13/01/012
Author: Lisa Gervasoni
General Manager: Satwinder Sandhu

Background

The reports recommends that Council resolve to place on public exhibition consultation draft of the Ballan Structure Plan.

In 2011, Council resolved to formulate a new structure plan for the Ballan Township. The Structure Plan was to:

- Provide detail on the form and shape of Ballan over the next 15 year period
- Identify necessary physical and social infrastructure to support the projected growth of Ballan, including open space; recreational facilities; roads; stormwater and community facilities.
- Provide detailed policy directions and urban design requirements;
- Incorporate a streetscape master plan for the main street of Ballan
- Engage the community and other stakeholders in the process

The Structure Plan is to help guide local planning policies and planning zones. The Structure Plan will also provide more detailed policy direction, and urban design requirements, for the development of residential, commercial and industrial location including addressing image, character and design responses. It will help guide Council's consideration of proposed rezonings and applications for planning permits. Implementation of the Ballan Structure Plan will provide certainty for residents, landowners and developers regarding the future planning direction for the township.

Since its inception the Ballan Structure Plan has been based on strong community consultation process which has been well received in the community. This consultation has been used to guide structure plan responses.

Consultation

The initial stage of the Ballan Structure Plan was consultation. As part of the engagement with the community a series of processes have been undertaken. The engagement strategy was designed sequentially in order to allow one session to feed into the next. The purpose of this strategy was to enable the community to have continual input into the plan preparation and to re affirm Council's commitment to hear the views and aspirations of the participants.

The activities which were undertaken as part of the engagement process were the following:

- Intercept surveys;
- Open house information day;
- Presentation to the Ballan and District Chamber of Commerce;
- The distribution of information bulletins;
- A stall at the Ballan Autumn festival;
- Online moderated form;
- Three interactive workshops;
- two enquiry by design sessions.

The aims of the engagement process were:

- to determine the key themes and issues from the community surrounding the future development of Ballan
- to consolidate the vision / character of the town
- to connect and collaborate with the community through the engagement process in order to aid community capacity and building
- and to input the vision of the development of the structure plan.

A synopsis of the points which were raised by the community for considered response in the structure plan are summarised as follows:

- the land south of the railway line is seen as the preferred growth corridor;
- residents appreciate the rural village feel of the township, which is accentuated by the wide streets and deciduous trees which line the streets;
- resident appreciate the low density nature of development and feel new subdivision and infill is not in keeping with the rural township character of Ballan
- Acceptance that growth will continue in Ballan
- the vehicular and rail access in and out of town is seen as a significant benefit;
- Support for the improvement of pedestrian and bicycle movements within Ballan.
- the commercial core and the industrial areas are important assets to be protected and enhanced
- the river corridor is an important environmental feature of the Ballan landscape

Drafting the Plan

Ascertaining the community's vision for the future of Ballan is an important component of the Plan preparation process. However, it is not the only consideration. As the primary purpose of the document is to guide the land use and development of Ballan over the next 15 years the community desires need to be assessed against ability to be implemented in the planning system and financial capacity to be delivered.

Throughout the process specific sub consultancies such as those for traffic and landscape have been undertaken. Following the completion of the consultation the key themes identified were assessed by Council staff through a series of background papers considering demography; infill development; heritage; environment; and servicing.

Where an issue identified by the community cannot be implemented, or where there is divergence of views, the Structure Plan clearly identifies what the issues are and what the proposed response is. This allows easy identification of how the issues have been considered and why certain planning responses are proposed.

Public Comment

It is proposed that the Ballan Structure Plan be placed on public comment for a 4 week period commencing at the end of April. Background papers and indicative draft schedules will be available to accompany the draft plan.

After close of the exhibition period, submissions to the Structure Plan will be reviewed and alterations made, if required. It would then be anticipated that the Plan would be the subject of a subsequent report to Council, where formal endorsement will be sought, as well as to use it as a basis for a planning scheme amendment and seeking authorisation from the Minister for Planning to prepare and exhibit the amendment.

Section 7 of the draft Plan includes some examples of what a proposed planning scheme response may look like. This is intended to help inform submitters to the consultation draft and assist in the drafting of the planning scheme amendment.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Enhanced natural and built environment
Objective	Effective and efficient land use planning and building control

Strategy

The proposal of the implementation of the Ballan Structure Plan is consistent with the 2009-2013 Council Plan.

Financial Implications

Council officer and contracted staff are involved in the preparation and exhibition of the amendment. Allowance for the latter is included within the budget allocation for this project.

Risk and Occupational Health and Safety Issues

There is unlikely to be risk or occupation health and safety implications for Council.

Communications and Consultation Strategy

The draft Structure Plan has been based on community consultation process. The community will have two further opportunities to be involved in the plan through the 'public comment' period and through formal exhibition of a planning scheme amendment to implement the Structure Plan. Submitters to the Planning Scheme Amendment will have the ability to present to a Planning Panel to be appointed by the Minister for Planning.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Satwinder Sandhu

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Lisa Gervasoni

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

The draft Ballan Structure Plan has been prepared by consulting with the community about what their future vision for Ballan is and then testing those ideas against the responsibilities of a planning authority (as expressed in the *Planning and Environment Act 1987*, as amended, and the *Victoria Planning Provision*) and any constraints in the natural environment or physical & financial ability to provide services.

Ballan is a town undergoing change. The Structure Plan acknowledges that this will continue to occur but aims to identify how change can happen without impacting on the cherished cultural identity of Ballan.

The draft of the 2012 Ballan Structure Plan represents the culmination of a lengthy development and consultative process, whilst establishing the strategic basis for the long term planning for the town ship.

It is recommended that the Structure Plan and supporting documents be released for the purpose of public consultation for a 4 week period from May 2013.

Recommendation:

That Council places the consultation draft of the Ballan Structure Plan, as tabled, as well as supporting documents, for public comment for a period of 4 weeks from 8 May 2013 to 7 June 2013.

Report Authorisation

Authorised by:

Name:

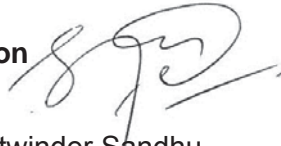
Satwinder Sandhu

Title:

General Manager Growth and Development

Date:

Wednesday 1 May 2013



Attachment - Item 11.2.1



BALLAN STRUCTURE PLAN CONSULTATION DRAFT



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1 INTRODUCTION

The purpose of the Ballan Structure Plan is to provide a strategic and integrated framework for the future development of the Ballan township and surrounds.

1.1

Vision

To guide development in Ballan it is important to have a clear idea of what the community likes about Ballan and what they want to change.

The land use and development vision for Ballan has been created from the community consultation sessions and will guide all elements of the structure plan.

Ballan in 2026 will be a town where growth has not been at the expense of the places and character cherished by its residents in 2012.

The implementation of the Ballan Structure Plan will create the physical environment to allow Ballan to be a prosperous, creative and sustainable community. Development of Ballan will be respectful to and celebrate

its unique character by consolidating the autumnal rural village with a core urban form.

Despite growth in its population Ballan will maintain its nature as a connected community centred on a heritage town centre and the environmental corridor of the Werribee River.

Ballan is a pedestrian friendly town of around 3,500 people with Fiske Street as the cultural, social and retail focus for the community. Despite population growth Ballan has maintained and reinforced its predominant character as a town with wide, tree lined and interconnected streets.

Developer contributions from growth have improved provision of physical and social infrastructure.

The town centre has maintained its zero lot line form and new development

has created a thriving activity centre offering commercial, medical, retail and community services to the local community.

Development has allowed for a town square which is a focal point for the community celebrations and markets which have made Ballan a popular destination to visit.

The town centre has many opportunities for people to meet, interact and rest. These areas feature function and creatively interesting street furniture and interpretative information.

Infill development within the town centre has provided well designed and accessible accommodation in walking distance to the train, shops and hospital. Ballan residents are able to age in their community and new families are enjoying the community, recreational and employment opportunities within Ballan.

New residential estates provide a connected grid of wide, tree lined streets, reinforcing the predominant character of Ballan. Local open space is provided in growth areas, and residents utilise bike / pedestrian paths to easily and safely access central retail, recreational, social and transport services.

The spacious lots north of the river have been maintained, providing a range of housing styles and opportunities for the diverse community.

The Werribee River between the freeway and Inglis Street has been revegetated and creates a green spine for habitat. Linkages utilise the river corridor and feed into the grid network of the town centre.





Low scale housing addressing the street

Wide tree lined streets



Social infrastructure facilities

Places to meet and mingle



Festival



A lively town centre with a distinct character



Creative



Places to play and recreate



Werribee river habitats



Quirky with a sense of fun



Heritage is cherished

1.2

Purpose

To ensure that the correct tools to deliver the vision are able to be implemented, Council must consider Clause 11.02-3 of the Moorabool Planning Scheme (State Planning Policy Framework) which outlines that the objective of a Structure Plan is to facilitate the orderly development of urban areas. The aim of a structure plan is to:

- Ensure effective planning and management of the land use and development of an area through the preparation of strategic plans, statutory plans, development and conservation plans, development contribution plans and other relevant plans.
- Undertake comprehensive planning for new areas as sustainable communities that offer high-quality, frequent and safe local and regional public transport and a range of local

activities for living, working and recreation.

- Facilitate the preparation of a hierarchy of structure plans or precinct structure plans that:
 - o Take into account the strategic and physical context of the location.
 - o Provide the broad planning framework for an area as well as the more detailed planning requirements for neighbourhoods and precincts, where appropriate.
- Provide for the development of sustainable and liveable urban areas in an integrated manner.
- Assist the development of walkable neighbourhoods.
- Facilitate the logical and efficient provision of infrastructure

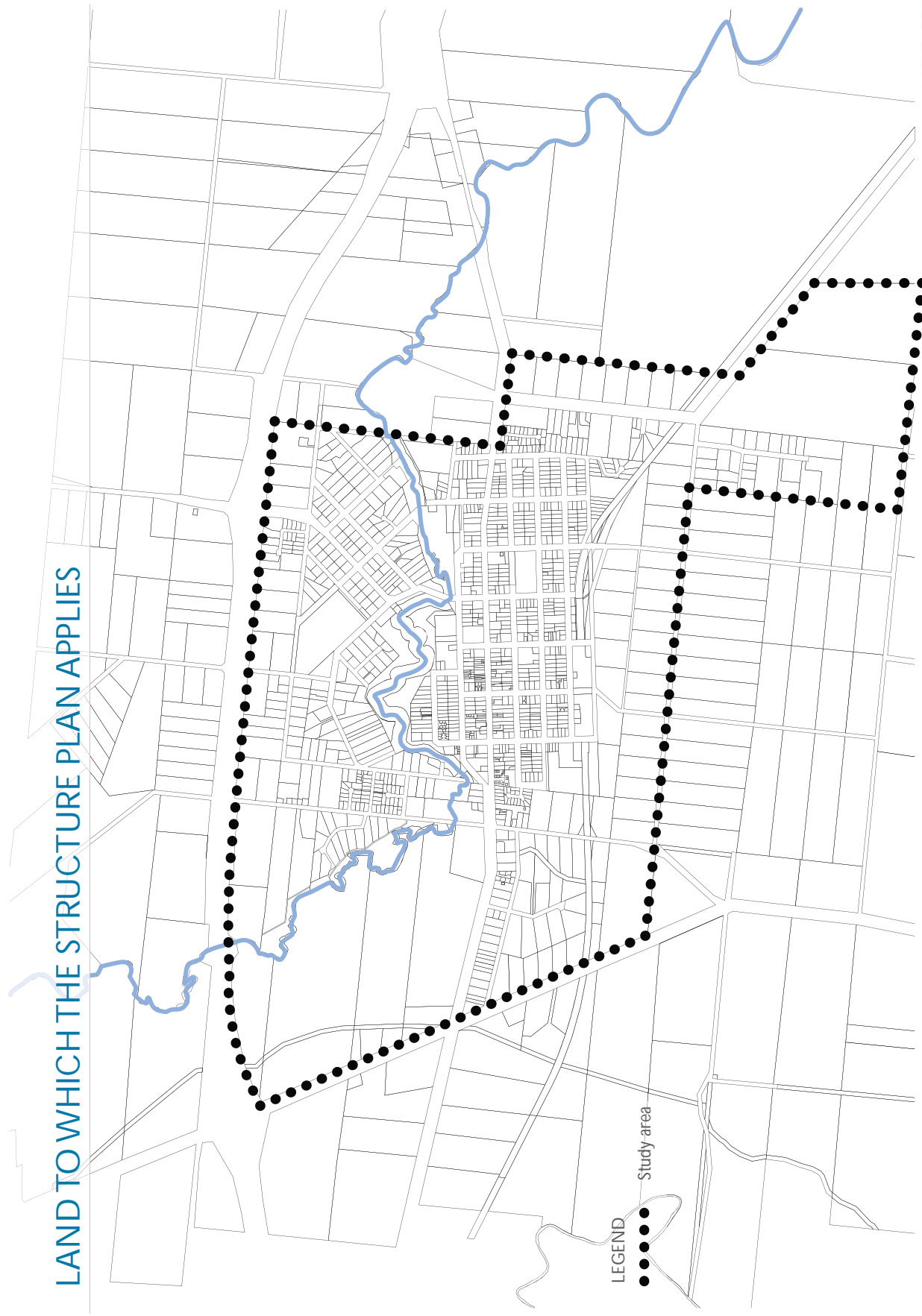
To deliver this the Ballan Structure Plan intends to:

- provide for a mix of residential, community, retail and commercial uses that will meet the needs of the community and enhance the opportunity for employment growth, define an urban growth boundary for the township;
- identify, manage and facilitate change within the centre;
- identify strategic infill opportunities;
- identify densities for future residential development;
- define a preferred structure and built form for the town centre that respects and enhances the character, amenity, safety and vitality;
- provide for safe vehicle movements and efficient use of car parking;



Opportunities for arts and cultural activity

LAND TO WHICH THE STRUCTURE PLAN APPLIES



LEGEND
● ● ● ● Study area

1.3

Consultation and Preparation of the Structure Plan

The Ballan Structure Plan was prepared following an extensive public consultation process with members of the Ballan Community, business owners, residents, workers and land holders as well as external stakeholders, agencies and authorities.

The core aims of the engagement process were to:

- identify key themes and issues;
- create a strategic land use and development vision for Ballan;
- identify the defining character elements of the township so they can be protected and enhanced; and
- connect and collaborate with the community in planning for the future of Ballan.

Multiple community engagement methods were used with each phase of consultation informing the next.

The key messages from consultation were:

- Ballan is characterised by deciduous trees and wide streets.
- The landscape features and rural vistas of Ballan are important.
- The low rise form, single storey scale of the residential dwellings is valued.
- New housing has not been in keeping with the town character and village feel.

New development should be sympathetic to the valued township character.

- New growth areas should be south of the railway line.
- Our proximity to Melbourne and to Ballarat, particularly by rail, is a very valuable part of our town, and adds significantly to the liveability of Ballan and district.

Manage growth so that it provides facilities like schools and sporting grounds.

- Upgrade and protect the environs of the Werribee River corridor and its tributaries.

Make better use of the Werribee River – walking trails, cycle paths and interpretative signage.

- Improve the streetscape amenity, especially in the shopping centre and surrounding residential areas.
- Physical infrastructure to keep pace with new development.

Footpaths should be well maintained and be accessible to all.

- Ballan needs a town square.

We recognise the importance of our past, and are keen to embrace our future.



Community consultation process

1.3.1 Key Messages from Concepts Presented to Stakeholder Workshop

Character – I liked what I heard about:

- Use of conifers.
- Landscape arch need to focus on indigenous verge when landscaping private and public land.
- Autumn trees lining streets.
- Natives are not the only way to attract wildlife.
- Good mix of deciduous and native trees to connect town.
- Footpath consideration – older residents will need scooter access.
- Set backs are good.
- Defined gateways.
- Rural feel of town ship and surrounds.
- Use of the DDO to reinforce character of Ballan.
- 50% coverage good – houses should have eaves.
- Rural curbing look and feel not huge concrete guttering.
- Design direction to avoid the bad design of houses without eaves and brick blocks without character.
- Site coverage consideration.
- Need to ensure solar power access for everyone.
- Natives are not the only way to attract wildlife.

Character – what needs improvement:

- Caution regarding planting of more conifers (i.e. radiata pine) near residences.
- Not too many fir trees.
- Conifers add very little to environment.
- Huge pine trees sensitively placed not near resident needing solar.
- Casuarinas would give conifers feel.
- Limiting subdivision to small sizes.
- More modern design for public housing.
- More public housing.
- Overlay design of houses to reflect sustainable architecture – modern eco architecture styles.
- Design development needs to be articulated more clearly to ensure eco design is paramount.
- Add controls on no high fencing ie. Visual permeability No tin fences.
- Res1 closer to town – rural as you can radiate from centre.
- More green areas ie. Parks.
- Cinema needed.
- Soften the idea of Councils concrete driveway eg. Inglis street driveways near the creek eastern end.
- To ensure that the controls for character are not variable when implemented statutorily.
- Need urban growth boundary around Ballan to protect farm land.
- Bike paths in new urban areas – developer contributions to cover cost.
- health and urban design to be included in the structure plan.
- Drainage.

Connection– I liked what I heard about:

- Central tree reserve on Fiskin Street – grandness, beauty, natural traffic reduction.
- Extra plantings of trees in the middle of wider streets – more green the better.
- Trees in roads would provide refuge islands for older residents.
- Connected/well planned subdivisions collaboration with developers/landowners to do this.
- I like the old verandahs in Inglis Street and old shops etc.
- Improved movement rail line lending it to development housing in the south.
- Paths and trails connecting through the town focus the railway line.
- That pedestrian and bike connections are elevated in importance.
- Protecting heritage, housing, landscape.
- Heritage streets should be maintained .
- Paths and trails network along river.

Connection – what needs improvement:

- Paths/trails along river needs careful planning to protect river environs ie. Boardwalks over grasslands.
- Consideration to expansive paths and trails through river area.
- Infrastructure not handling new developments – limit developments to infrastructure.
- Connection between res1 and rural living – needs to be sympathetic and not urban concrete jungle.
- Development south of the railway? Is this a good idea? Maybe best for closer to freeway.
- Currently development activity – exist roads are inadequate for required capacity.
- Recommend centre parking along Inglis Street as well and change parking from angle to parallel.
- Regional pathways grants.
- Focus on walkable distance and containment of development outside the walkable distance.
- Hard granite paths to maintain character not concrete.
- Local stone paving for footpaths and possible stone and steel furniture.
- Better street signage/illumination. Better street lighting needed.
- Don't just focus on the streets in the main part of town.
- Pedestrian access into the station.
- Second platform and extra set of rails to give a passing loop at the station.
- Railway crossings that keep in character (more generic/industrial looking).
- Pedestrian crossings at each end of the train platform commencing with one of the western end.
- Improved sympathetic walking access to southern side of railway station.
- Path across railway line – possible pedestrian over/underpass for safety
- Connectivity with transport should consider how transport divides – especially children.





Paths and connections



Opportunities for traffic calming

Connection – what needs improvement: - Continued

- Bike connection between northern and southern side of Werribee River.
- Why more pedestrian focus for Inglis as well as Fiskin Street.
- Path connection from Phoenix Park caravan Park in the northwest corner into town centre.
- Change transport system to stop the main traffic and trucks using Inglis Street and the shortest line of desire to enhance pedestrian friendly atmosphere.
- Town square and traffic free zone for town centre.
- Street speed control on Old Melbourne road
- Narrowing of main roadways or raised areas to slow car traffic.
- Roch Court needs footpaths and water over the road addressed
- Streetscapes – more footpaths.
- Berry Street connection with Ballan Greendale Road extremely dangerous and busy.
- Traffic Slowing measures on Inglis and Fiskin or closure to cars.

Commerce – I liked what I heard about

- Considering to introducing grassed areas in the centre of town – grass and shady trees.
- More seating around town.
- Keep the angled parking.
- Town square.
- Like investigating tourism.
- Design overlay Victorian and verandahs.
- Concrete with brick edging looks good.
- Updating streetscape but be wary of concrete.
- Updating furniture and lighting and town square.

Commerce – What needs improvement

- Concrete improvement – needs dark non-slip-porous surface (expensive though).
- Concrete would be a negative move to replace bricks.
- Hate red brick pattern concrete. How about cobblestones (OK); model on Federation Square sandstone – beautiful colours and classic type.
- Use of pebblecrete to create softness of colour in footpaths.
- Hate grey concrete.
- Replacement of yellow paving needs more consideration than concrete – look at stone from local area.
- Concrete paving ho hum. I'm sure that are better options out there.
- Sympathetic paving on heavy walk areas in Inglis Street.
- Consider more sustainable vegetation rather than grass.
- Promote the light industrial (warehouses etc).
- Funding and promotion of the industrial estate as light industrial.
- Site for new supermarket should be away from main centre.
- Traffic load limits put on Main Street so trucks need to take a route our of Main Street in town.
- What are we doing about heavy vehicles in Ballan?
- X-mas decorations.
- Walk ways marquees in town centre along both sides. Free standing steel and acrylic – marquees with artistic decoration that give protection from rain etc. and can be used for market day and festivals.
- Town square but maybe cut off Fisken at Inglis to cars and make square.
- Will shop size limits prevent development of fine outlets for example Daylesford 'village' shops?
- Ballan as alternative sustainable town/village eg. Mechanics Institute and solar panels (Lighthouse Village).



Provision of seating

Conservation – I liked what I heard about

- Establishment of flood levels.
- Like increased planting and increasing buffer zones.
- Buffer zones – natural tree and filtration zones incorporated in the buffer zones.
- Buffer with natural vegetation focus good.
- Realistic exclusion zones along rivers and creeks.
- Sympathetic to the environment – development south of railway station big tick.
- Walking tracks along the Werribee River.
- Bio diversity considerations good
- River health and water quality very important.
- Agree to promote environmental value and bio diversity.



Provide more access to the river

Conservation – What needs improvement

- What about protection of rural land not just a small corridor? Where is the green gateway suggested? Wildlife comes through the rural spaces.
- Boardwalks over 'protected' grassland in floodplain of Werribee River especially Western Port.
- Green and grassland walks along river protected by boardwalks over grassland for good pedestrian access.
- More access to walkways through the private land to get to the river.
- Lack of access to walking tracks along river.
- Water run off management from new development to river to prevent toxins like round up.
- Buffer zones must be set back from slopes to negate erosion.
- What about heritage trees on private property – protection and buffer zones from new development.
- Incentives for existing property holders on river to plant out their properties.
- Agree with the above plus advice of planting for properties that border the Werribee River.
- Incentives for existing development on river to plant indigenous gardens and manage run off into river (toxic run off with herbicide).
- Don't remove all willows
- The 20 year plan must include the CSIRO etc.
- Development south of the railway will effect catchments. Development north near river has potential to protect the river.
- No housing developments on the north west frontier of Ballan.
- Use Melbourne's water 'stream front management program' grants.
- Stormwater treatment and WSUD.
- Treatment at Werribee River tributaries to visually enhance them as well as providing improved stormwater runoff flow and quality.

Future Urban – I liked what I heard about

- Seems reasonable with ecology of the area.
- Tighter controls on 'artists'.
- I like urban growth zone concept.
- Development south of the railway line.
- Locals being listened to with regards to south of the railway.
- Like development south of the railway. Housing and retirement living.
- I like the development being on the other side of the station given that the trees are light there.
- Confine growth to preserve farming land.

Future Urban – What needs improvement

- Developing stage one may be difficult with multiple land owners and co-coordinating a connected development.
- Still allows developers to trigger rezoning on Stage 2 development – falsely regenerate perceived need.
- Development for land west of the river – not south of railway.
- Development of the northwest preferred not south of railway.
- No development along north side of Melbourne Road in stage 2 – need to have a rural entrance (gateway).
- Inadequate attention to design controls for new developments. No 'sick' housing estates.
- Consider amenity between stage 1 res and industrial zones.
- Difficulty with catchments and railway works/amenity living near railway/developing south railway area.
- Opportunity to really connect/revegetate river with development to the west.
- Biolink – keep biolink through Ballan to connect all Werribee River.
- Overlay to protect river up and beyond brow of hill no matter what development.
- River buffers much smaller than public consultation recommended during sessions.
- Council should consider buying land for future green use.
- No sign on planning for passive recreation, parks etc in this plan proposal.
- Large park required at entrance to/from Ballan
- Gateways on the map are completely inadequate – open rural spaces mean acres not a small corner.
- Gateways have disappeared – a green gateway is not a couple of trees at the end of the road.

- Green gateways appear to be small gateway.
- Gateways (green gateways) greatly reduced by Council as opposed to public input at consultation.
- Precinct structure must have common open landscaped areas to the new developments in Stage 1 as public space.
- Urban development stage 1 – an open landscaped parcel of land for public access adjacent south side of the railway station.
- Promotion and development west of river to incorporate trails to promote a healthy Ballan.
- There should be no stage 2 west of Werribee River unless it is developed as 20 acre lots. You might as well live in the city.
- Stage 2 can currently be 8ha home sites developers greed?
- Anymore industrial release of land will ruin country atmosphere.
- Protection of farmland.
- I believe the rural blocks should remain as designated and not changed.
- Possibility for higher density for south of the railway line with good urban design controls to maintain country feel ie. Wide streets.
- Industrial estate seems too small for future development of Ballan. Especially for 40 years hence! Especially as the services/businesses grow with the population.
- Need for more land to be set aside for nursing home and hospital.
- Urban growth boundary set.
- Need to guide developers to what is expected.



1.4

Implementation

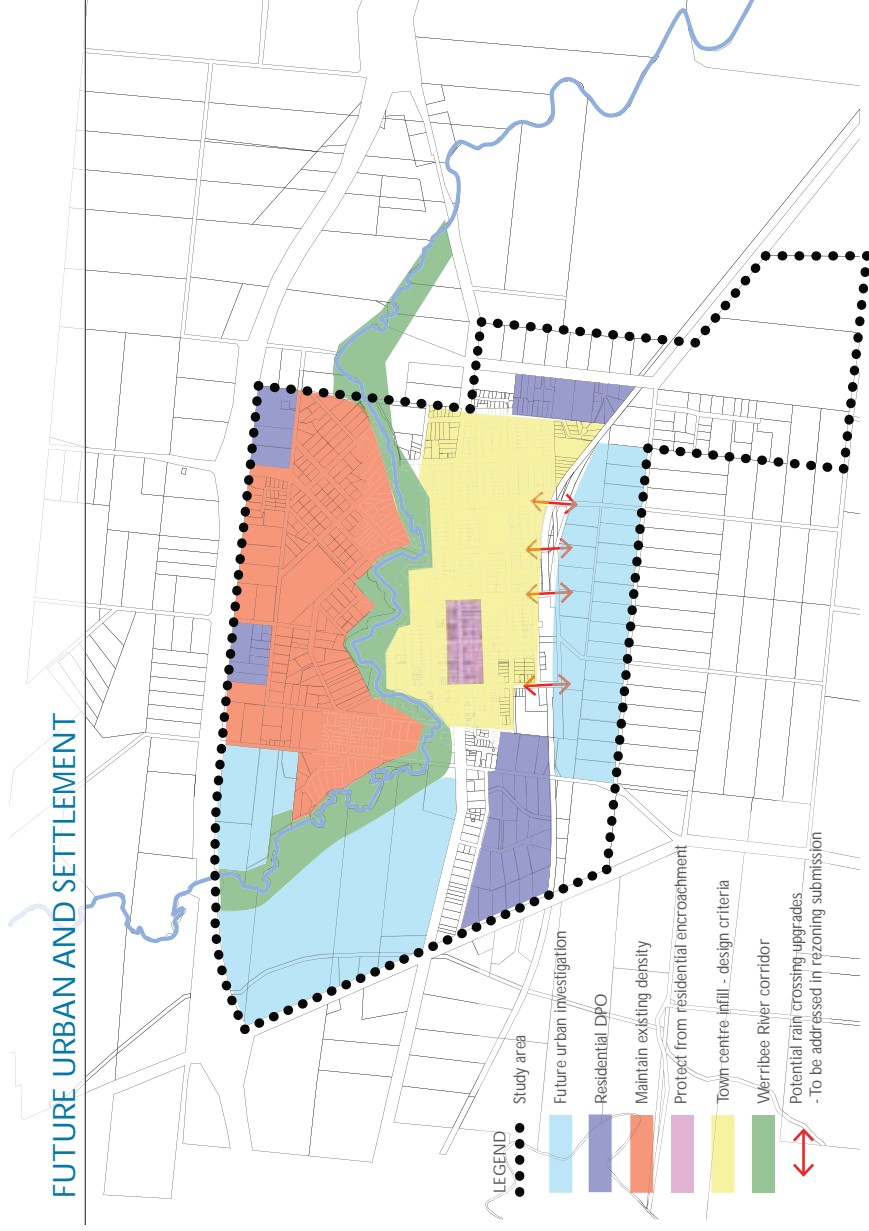
The Ballan Structure Plan will be implemented via a planning scheme amendment to:

- amend the Ballan Framework Plan;
- introduce a local policy to guide street width and planting;
- introduce a Design and Development Overlay for the town centre;
- introduce a Design and Development Overlay on the historic core of the township;
- introduce a Design and Development Overlay for key infill development sites;
- introduce a DDO and a new zone for residential 1 zoned land which should not be further fragmented;

- introduce a Development Plan Overlay to protect future urban land from further fragmentation;
- introduce a Development Plan Overlay over residential 1 zoned land that can be resubdivided; and
- provide a connected urban form.

The Ballan Structure Plan will guide the documentation required to support future rezoning of residential land. The Structure Plan will also be used by Council to plan infrastructure works and open space augmentation and embellishment.

FUTURE URBAN AND SETTLEMENT



2.1

Town Context

Ballan is a traditional rural service centre town located within the periurban areas between Melbourne and Ballarat. Ballan has been experiencing steady growth which is perceived by the community as having an impact on the 'rural character' of Ballan. The draft Grampians Regional Growth Plan has identified Ballan as a key town for growth.

Ballan's location on a freeway and railway making commuting for work to Melbourne and Ballarat; its lifestyle and affordability; and the services it can offer to an aging community suggest that growth pressure will continue to be felt in Ballan. A structure plan is about identifying the pressures for growth so as to minimise any negative aspects and strengthen community benefit.



Ballan railway station



Rural character

2.2

Overview of Development Issues

During the process a number of different views and opinions have been expressed and an approach based on themes has been used to help identify, synthesise and express the communities opinion – being:

- o Character;
- o Connectivity;
- o Commerce;
- o Conservation; and
- o Future Urban Development

2.2.1 Character

Character is the interplay of elements that make each town unique. It is often about what we love and want to protect, or what we dislike and want to avoid or remediate – the preferred future character. The valued character of Ballan from consultation was “a rural feel with a creative edge”.

So what elements of Ballan give it a “rural feel” or a “creative edge”?

- Autumnal vegetation.
- Wide streets with established trees.
- Small scale dwellings, often with minimal setback (the street width gives a sense of space) and often with large back yards.
- Rural views and spaces, including the Werribee River Corridor.
- Cultural activities often centred around the Mechanics Institute.

- Participation in community events and festivals.

- Cultural expression - for example the mosaic fence.

There is growing concern in the community that some of the new housing is not in keeping with the towns character and village feel - it is seen as being too suburban with narrow streets on subdivisions that are too homogenous and do not reflect the differing needs of residents.

The community and stakeholders recognise and accept that growth has to occur in Ballan. They are also accepting of higher densities of development, particularly within the core of the township, providing that the design and siting of the residential and commercial buildings is thoughtful and respects the character of the town and its heritage.

Mechanisms to help protect and promote the character of the town include Design and Development Overlays to protect areas with a unique character, Development Plan Overlays to protect for future urban areas from fragmentation and the use of Design and Development Overlays to ensure redeveloping areas provide a urban form that is respectful to the “rural feel” and meet good design parameters.

New residential development should maintain separation from windfarm approvals to the south of Ballan.



Ballan's deciduous trees



Wide streets and single storey dwellings

2.2.2 Connectivity

Ballan has a strong network of transport connections. The freeway, railway, provide and highway network provide good external transport connections. Traffic flow within Ballan benefits from the bypass of through traffic and the excellent internal road network.

As the town has grown through the 1970's to today there has been less emphasis on a connected street network that provides for road transport as well as pedestrian and cyclist movements. The community has identified the need for improvements to the existing pedestrian and cycling networks and to ensure any new development augments this network.

Development Plans
Overlays will be one tool to ensure new development provides for connectivity for vehicles, pedestrians and cyclists. Development Contributions Plans for the future growth corridors will assist in upgrading key infrastructure where there is a clear nexus between the development and the need for augmentation. Resolving existing network issues will require external funding or fund raising (rates or special charge) to fund implementation.



Roads and paths - connection opportunities and character impact

2.2.3 Commerce

To be a sustainable township requires local access to employment and goods and services. Ballan has two main employment nodes that also provide local access to goods and services being the main street shopping centre, the community health hub and the Ballan industrial estate. The community reinforced the importance of these areas.

Improvements to the town centre identified by the community include:

- Better range of goods and services on offer.
- Greater opportunity to meet and mingle – eg town square.
- Reinforcing the strong urban design presence / character of the main street in any new development.
- Improvements to the look, feel and functionality of Inglis Street.

These elements will be addressed through:

- design and Development Overlay for Inglis Street Shopping Centre;
- local policy on new commercial development in Inglis Street Shopping Centre;
- defining a retail hierarchy within the MSS; and
- implementation of streetscape improvement works.

Careful consideration needs to be given to how the creation of a town square could be incorporated into future commercial development proposals.

The Industrial Estate has opportunities for expansion. Protection of the estate from encroachment of residential development will need to be considered in the future planning for the Southern Growth corridor. Landscape and Design guidelines for development in this area should be added as further strategic work in Clause 21.08 (Ballan Framework Plan)



Existing meeting space



Existing streetscape conditions



Existing streetscape conditions

2.2.4 Conservation

Until the 1970s the Werribee River was largely the northern boundary of the Ballan township. With the growth of Ballan northwards over the past 40 years the Werribee River has become a central feature of the township. Its open space, conservation and landscape values, and contribution to "rural feel" are valued by the community, as is the desire to:

- protect and enhance biodiversity values;
- preserve and interpret culturally significant sites;
- strengthen the role of the river as a passive recreation spine, and
- use the river as a town entry feature reinforcing the 'rural feel'.

The Structure Plan addresses these issues through:

- identifying options for environmental improvements (Landcare / CMA);
- designing future town entry treatments;
- indicating that both future growth corridors will be required to contribute to open space embellishment of the corridor; and



Revegetation



Werribee River corridor



Culturally significant sites

2.2.5 Future Urban Development

It is a State planning requirement for Councils to provide for a minimum of 15 years land supply within its planning scheme. The rate of growth in Ballan has been increasing over time and that is likely to increase. The consultation has demonstrated some concern, not with the concept of growth, but with the effect that 'unplanned' growth is having on the character of Ballan.

The Structure Plan contains elements addressing 'infill' development in existing zoned areas as well as identifying what form and function will be expected in new growth corridors.

The community had concerns regarding the high visibility of the Western Growth Corridor, the impact of its development on the River Corridor and its relative remoteness from the train station. The participants

in the engagement process did not perceive this area as being suitable for residential development, either in the short or longer term, primarily due to the gateway aspects of the land.

The community expressed a preference for the southern corridor due to its proximity to the railway station and the town centre, as well as its topography and its environmental status. This site is also a gateway to the township.

As Ballan grows, new urban development will need to contribute to the provision of / improvement to recreation, physical infrastructure and social infrastructure.

Framework Plan Changes

The Structure Plan provides part of the basis to alter the Ballan Framework Plan. As the current plan is part of the planning scheme and was endorsed by an expert panel prior Council will need to demonstrate that this site can be developed in the short term, can be serviced and can cater for the long term development of Ballan if the Western Corridor is to be removed from the Ballan Framework Plan.

Council will not be in a position to consider whether either corridor can be removed from the Framework Plan until a rezoning proposal is received that identifies:

- ability to address long term land supply;
- any constraints to development in the corridors (servicing & services; access; flora and fauna etc);

Rezoning and subdivision and land release processes have long lead times. If the Southern Corridor is not ready for authorisation of a planning scheme amendment when land supply in Ballan is nearing 5 years (critical) a Council would consider a rezoning proposal for the Western Corridor addressing the following:

- Connectivity to the train station and town centre.
- Street layout and form.
- Screening / design. treatments to Inglis Street, Freeway, Geelong Road and the River.
- How co-ordinated development will be achieved.
- How the site will be serviced.
- Physical constraints and undevelopable land.
- Contributions to open space and physical and social infrastructure.

- how co-ordinated development will be achieved;
- how the site will be serviced;
- street layout and form
- augmentation of connections north of the railway line;
- physical constraints and undevelopable land;
- contributions to open space and physical and social infrastructure; and
- the ability of the Southern Corridor to meet growth to 2041.

2.3

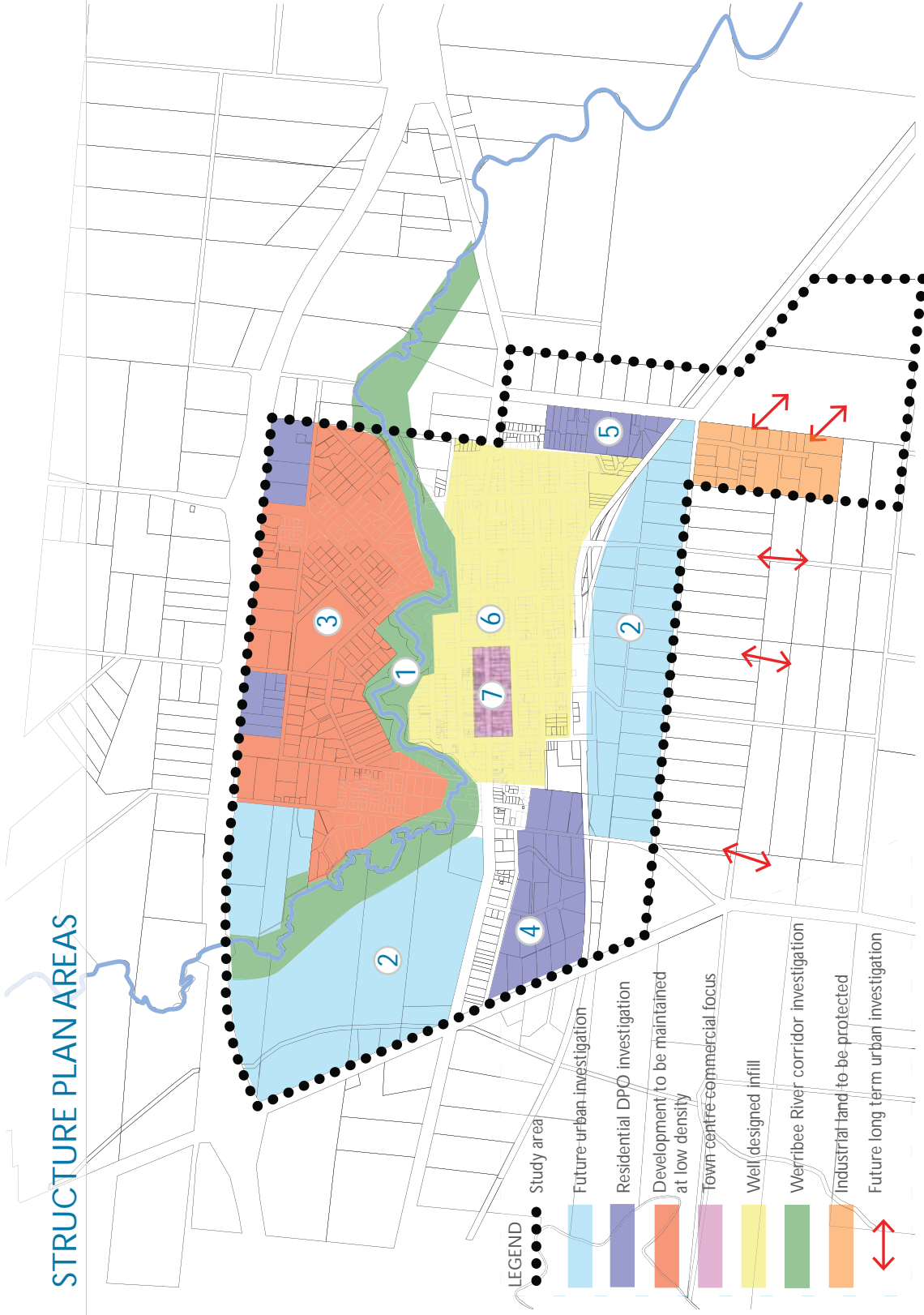
Introduction of Structure Plan Precincts

When looking at these issues a series of distinct areas arise:

- Werribee River Corridor (1)
- Recreational Reserve
- Western and Southern Growth Corridors (2)
- North Ballan residential land (3)
- Crook Court area residential land (4)
- South East residential land (5)
- Historic Town Core and surrounds (6)
- Commercial Core (7)

Planning for the future of Ballan will look at the issues that arise within each of these areas and the best way to address them.

STRUCTURE PLAN AREAS



Introduction

Planning for the future of Ballan requires an understanding of a range of different factors, including:

- How many people will live in Ballan?
- What age will the residents be?
- What housing stock will be required?
- What physical and social services may be required?
- What commercial services will they need?
- Where will they work?
- How will they travel to work?

3.1

How many people will live in Ballan?

The population of the Ballan township, as at 2011, is estimated as 2,052 persons. The wider Ballan area which includes the nearby rural residential estates is estimated at 2,744 persons in 2011. This is up 467 persons as at 2006.

Ballan has experienced generally solid growth over the last 30 years, except for the period between 1996 and 2001 where the remained relatively constant, as shown in the accompanying table.

It might be reasonably assumed that this overall growth rate would continue into the future. Indeed, with the further expansion of Melbourne and Ballarat, and with improved transport links, it could also be assumed that the pressure for population growth would actually increase, as compared to historical records.

Ballan Township Population Estimates

Year	Population (1)	Five Year Period	Population Growth	% Growth Per Annum
1981	689			
1986	857	1981-86	168	4.5%
1991	1184	1986-91	327	6.7%
1996	1448	1991-96	264	4.1%
2001	1756	1996-01	308	3.9%
2006	1770	2001-06	14	0.2%
2011(2)	2052	2006-11	282	3.0%
		Average	227	3.7%

Source:

(1) 1981-2006 figure - DPCD, Towns in Time, 2008,

(2) ABS Census 2011

Population growth rates tend to vary, however, and generally can be difficult to predict. Given the strong population growth rates over the last 30 years, it might be reasonable to consider a range of scenarios, namely 2.7%, 3.7% and 4.7%. These scenarios are roughly based around a 1.0% variation on the 30 year average.

Applying the range of annual population growth rates to a 15 year planning horizon – from 2011 the Census estimate - provides the following projections:

Scenario A: 4.7% per annum over the 15 years, would mean Ballan Township would have a population of approximately 4,090 persons by 2026. This is represents around an extra 2,000 persons.

Scenario B: 3.7% per annum over the 15 years, would mean Ballan Township would have a population of approximately 3,540 persons by 2026. This is represents around an extra 1,500 persons.

Scenario C: 2.7% per annum over the 15 years, would mean Ballan Township would have a population of approximately 3,060 persons by 2026. This is represents around an extra 1,010 persons.

Scenarios A, B and C are calculated on percentage growth terms. When converting these figures to Census period averages it equates to approximately 680 persons, 500 persons and 340 persons each five year period for scenarios A, B and C, respectively. Given that these numbers are relatively high in historical terms there is also value in developing a scenario based around historical average numbers, rather than historical average percentages.

The accompanying table shows an average increase 227 persons each 5 years for the last 30 years. This average has been lowered by the limited population growth between 2001 and 2006. With this statistical anomaly removed the average moves to 270 persons per 5 year census period. Thus, Scenario D has been developed based around these growth figures.

Scenario D: 2.0% per annum over the 15 years, would mean Ballan Township would have a population of approximately 2,760 persons by 2026. This is represents around an extra 710 persons.

3.2

What age will the residents be?

As at 2011, in Ballan there were 18.1% of the population, or 372 persons, were aged 65 years or over. This compares to 12.9% for Moorabool Shire as a whole and 14.2% for Victoria. If this proportion remains constant then there would be approximately 500 persons (Scenario D) to 740 persons (Scenario A) aged 65 years and over in Ballan by 2026.

However, the overall Australian population is aging as the 'baby boomer' generation is reaching retirement age and as people are living longer. It might be assumed that the proportion of persons aged over 65 years may increase into the future.

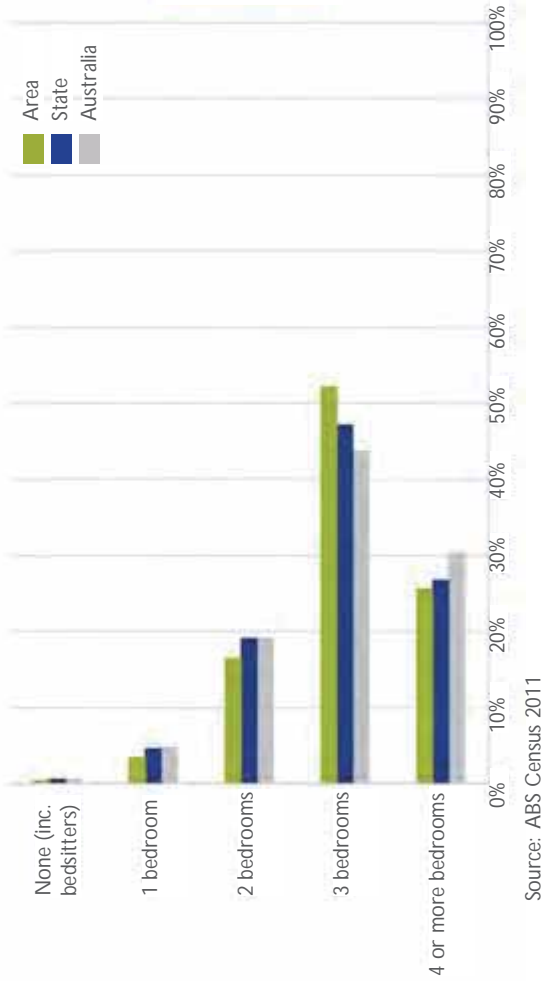
The percentage of persons aged less than 15 years in Ballan, at 20.5%, is slightly less than the Moorabool percentage at 21.0% but higher than that for the State as a whole at 18.6%, respectively. If this proportion remains constant then by 2026 there would be approximately 840 persons (Scenario D) to 570 persons (Scenario A) in this age group by 2026, up from 420 persons as at 2011.

3.3

What housing stock will be required?

In 2011, 217 people or 10% per cent of the population lived in a single person household and 218 people live in a couple only household. Despite the number of small households 81% of the housing stock in Ballan has 3 or more bedrooms, as outlined in the table below.

Dwelling Bedroom Numbers, Ballan, 2011



The average household size has been steadily decreasing in Ballan, mirroring what has happened across Moorabool Shire and the State as a whole. This means that even if the population was stable, additional dwelling units would be required for the same population. This also demonstrates that while there will still be demand for 'family' housing, the decrease in household size, the increase in the average age of the population and the growing number of single person and couple only households will see a demand for well-located and accessible 1-2 bedroom dwellings.

As at 2011, there were 871 dwellings in Ballan, of which 785 were occupied and 86 vacant. The average household size per occupied dwelling was 2.6 persons per dwellings.

In 2008, ID consulting undertook household projections for Moorabool Shire Council. For Ballan, ID

consulting estimated that the average household size would continue to decline over the next 20 to 30 years, in line with what has been happening in the Shire and State as a whole. Based on ID consulting estimated rate of decline, and the 2011 Census results, this would mean that the average household size in Ballan would be 2.38 persons per dwelling by 2026.

As at the 2011 Census 9.9% of all dwellings in the Ballan township were vacant. This is consistent with the vacancy rate across the Shire, also at 9.9% and across the State, at 11.7%, respectively. It is projected that there would be no change in the percentage of vacant dwellings, remaining at around 9.9%.

Based on the projected population increase as outlined in Scenarios A, B, C and D, the average dwelling occupancy rate of 2.38 persons per household, and a 9.9% dwelling vacancy rate, the additional dwellings

required, as at 2026 will be between around 420 dwellings (Scenario D) and 1,040 dwellings (Scenario A). Based on the same assumptions in the short term, over the next 5 years, it is projected that 140 lots (Scenario D) to 340 lots (Scenario A) will be required.

Ballan Projected Dwelling Numbers 2026, by Scenario

Scenario	Population Total Dwellings 2026	Existing Dwelling 2011	Projected New Dwellings required by 2026
A	1,907	871	1,036
B	1,650	871	779
C	1,427	871	556
D	1,287	871	416

Source: Moorabool Shire Council, 2013

3.4

What physical and social services may be required?

Ballan for many years was the main service township for Ballan Shire. This has seen the town develop a range of social services more often provided to a larger settlement, including a hospital and senior citizens centre. A small library has recently been re-established and there is a popular 'men's shed' facility at the mechanics institute. It can be anticipated that the demand for Library programs in Ballan will continue to rise and will inevitably outgrow the current facility.

Ballan has an existing active recreation area with associated sporting clubs, a kindergarten, Maternal & Child Health Centre and Long Day Care Centre.

Council is currently in the process of preparing a Social & Community Infrastructure Needs Analysis to inform decisions relating to current and predicted physical and social infrastructure provision within the shire. The report will include a detailed analysis of Ballan to determine:

- What services are needed to support the current population and demographic profile of Ballan,
- The capacity of the existing infrastructure to respond to the service needs of the current demographic profile,
- What services will be needed to support the projected population and profile of Ballan through to 2031, including identifying when services are required to 'come on line' to meet the growth demands, and
- Where services should be geographically located to best service existing and projected

There are two primary schools but no secondary school. Using provision ratios as a base, forecast population growth in Ballan is unlikely to trigger a secondary college in the town. Population growth in Ballan in the medium to long term is unlikely to lead to a population that would justify provision of a secondary college.

Population growth will lead to additional demand on a range of facilities that may require augmentation over time – such as the senior citizens centre and the men's shed. If new facilities are required they should be co-located with another facility. New social infrastructure should be multipurpose in nature allowing use by multiple groups or adaptation to another use.



Mechanics Institute

Social

An increase in population of 1500 persons in a 15 year period represents an increase akin to the population of Ballan in 1996.

Although Ballan is currently well serviced with a primary school, hospital, train station, senior citizens centre, and daily retail needs an increase in population will support greater retail and services offer.

The population growth is unlikely to support a secondary college.

Where ever possible new community services should be co-located with other community facilities.

Opportunities exist within and adjacent to the existing commercial centre and as part of any future recreational hub.

Recreation

As Ballan grows there will be a need for both active and passive recreation. New development (greenfield and infill) should contribute to the embellishment of the Werribee River Corridor as a focus for passive recreation.

Any new development in the western corridor presents the opportunity to revegetate the corridor and provide a shared pathway and road as a hard edge between development and the river. It should also provide for augmentation of formal recreation and provide local parks within the development.

Any new development in the southern corridor should provide for passive recreation links along drainage lines and provide dual pathway connections to the recreation reserve, station and primary school. It should also provide for augmentation of formal recreation and provide local parks within the development.

Large scale residential infill development should provide for augmentation of active and passive open space and contribute towards the upgrade of pedestrian connections to the commercial centre.

Council is preparing a Sports Facility Demand Analysis which will guide the provision of, and improvements to open space and recreation areas.

Initial indications are that there may be a shortfall of one multiuse oval and court facilities in the long term future. Potential for an indoor facility may also exist if shared with another organisation. These issues will be investigated as part of more detailed sports and recreation planning and future growth area rezoning proposals



Existing active recreation facility

3.5

What commercial services will they need?

An increase in population has greater impact on the range of retail and related services supported if the population spend a majority of their time within the settlement.

Towns with a high number of 'commuters' tend to support a less diverse retail and professional service market due to higher 'escape' expenditure.

The business 1 zone and industrial 1 zoned land in Ballan is capable of meeting demand in the foreseeable future. Providing opportunities for people to live and work in Ballan, and access personal services also provides greater opportunities to support a wider variety of retail.

Tourism and special events that bring people into town are also opportunities to support greater activities such as a full service supermarket.

3.6

Where will they work?

In 2011, the most common occupations in Ballan included Technicians and Trades Workers 18.0%, Clerical and Administrative Workers 17.0%, Professionals 13.7%, Labourers 13.1%, and Sales Workers 9.4%. It is likely that local employment will continue to be in service trades, health, education and retail. Providing more opportunities for office work locally will not replace commuting to Melbourne or Ballarat for many residents.

3.7

How will they travel to work?

In 2011, the methods of travel to work for employed people were Car, as driver 61.8%, Car, as passenger 6.5% and Train 4.7%. It is likely that car travel was the preferred form of travel for those who live and work in Ballan as well as those who commute. By 2026 there may be a greater percentage of people who choose to walk to work or who commute to Ballarat or Melbourne by train.



Commercial services



Employment



Transport modes

3.8

Where will they live?

By 2026, and as discussed in Section 3.3, Ballan will require between 420 additional dwellings (Scenario D) to 1,040 additional dwellings (Scenario A). To provide housing choice a range of housing types and locations should be considered.

Infill

As the population ages there will be demand for low maintenance housing close to shops and services. Planning to ensure this development can occur to both need the accessibility requirements of an aging population and by sympathetic to the character of Ballan.

As the number of lone and two people houses increase and as the population ages Ballan in 2026 should provide opportunities for people to live within an easy walk of the shops and trains. Central housing will be respectful to the character of Ballan but will have a wider range of 1 and 2 bedroom dwellings, many of which are single storey without steps or have a bedroom and bathroom on ground level.

There are a number of lots currently zoned Residential 1 which, potentially, could be subdivided to facilitate the construction of new dwellings. These areas include the Crook Court precinct and Ingliston Road area, and also include some subdivision permits that not have been acted upon. In addition, there are a number of lots north of the Werribee River might be possible to subdivide into two or three allotments. Collectively if all these areas were fully developed it could equate to 200-300 additional allotments and dwellings, and possibly more if small lot sizes were pursued.

It should be noted that given the number of variables, a high degree of uncertainty should be attached to the infill projections.

It is very difficult to project the development rates of many small potential subdivision propositions. Property owners may wish to subdivide at a later date at of their choosing when it fits in with personal circumstances. Many land owners simply may not wish to further subdivide enjoying their property at its current density. Given the fragmented ownership pattern of potentially subdividable allotments it is unlikely that a consistent stream of new allotments would be brought to market in the medium to long term. There may, however, be adequate supply for the short term, for example over the next 5 years, depending on take up rates.



Existing infill respecting Ballan's rural town and heritage character

Growth Corridors

As noted previously in the Moorabool Planning Scheme two areas have been identified as potential growth areas, subject to investigation.

Based on an initial, preliminary investigation, into development capacity, the western corridor potentially has 56 developable hectares, and the southern corridor around 24 hectares. The size of the developable areas may change following more detailed analysis.

Dwellings by Developable Hectare, Western and Southern Corridors

	Developable hectares	10 dwellings per hectare	15 dwellings per hectare
Western Corridor	56	560 lots	840 lots
Southern Corridor	24	240 lots	360 lots
Total	80	800 lots	1,200 lots

Conclusion

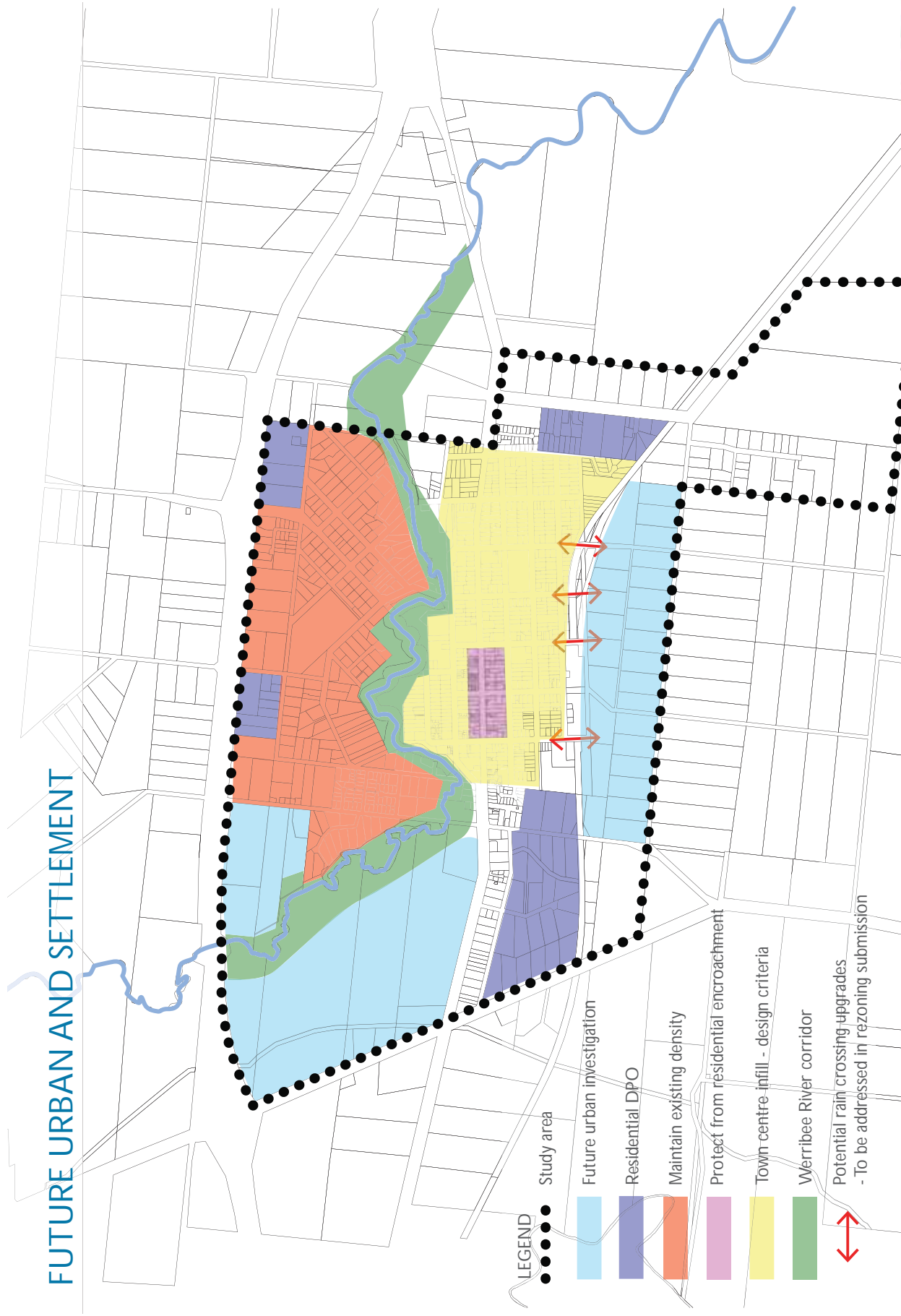
In the short term, over the next five years, it is projected that 140 lots (Scenario D) to 340 lots (Scenario A) will be required in Ballan to accommodate projected population growth. Most of this growth could be accommodate within infill areas. However, infill land supply is likely to be inadequate in 5-15 year period.

Should growth rates reflect Scenarios A and B, and to a lesser extent Scenario C, then infill development, plus the southern corridor would be inadequate to meet the 15 year land supply projection requirements. Should growth rates reflect Scenario D then infill development plus the southern growth corridor would meet land supply needs of Ballan for the next 15 years.

The western corridor, together with infill areas, meets the land supply projected needs of Ballan for the next 15 years under each growth rate scenario.



FUTURE URBAN AND SETTLEMENT



- LEGEND**
- Study area
 - Future urban investigation
 - Residential DPO
 - Maintain existing density
 - Protect from residential encroachment
 - Town-centre infill - design criteria
 - Werribee River corridor
 - Potential rain crossing-upgrades
- To be addressed in rezoning submission

4

STRUCTURE PLAN RESPONSE TO CONSULTATION: BY FOCUS AREA

4.1

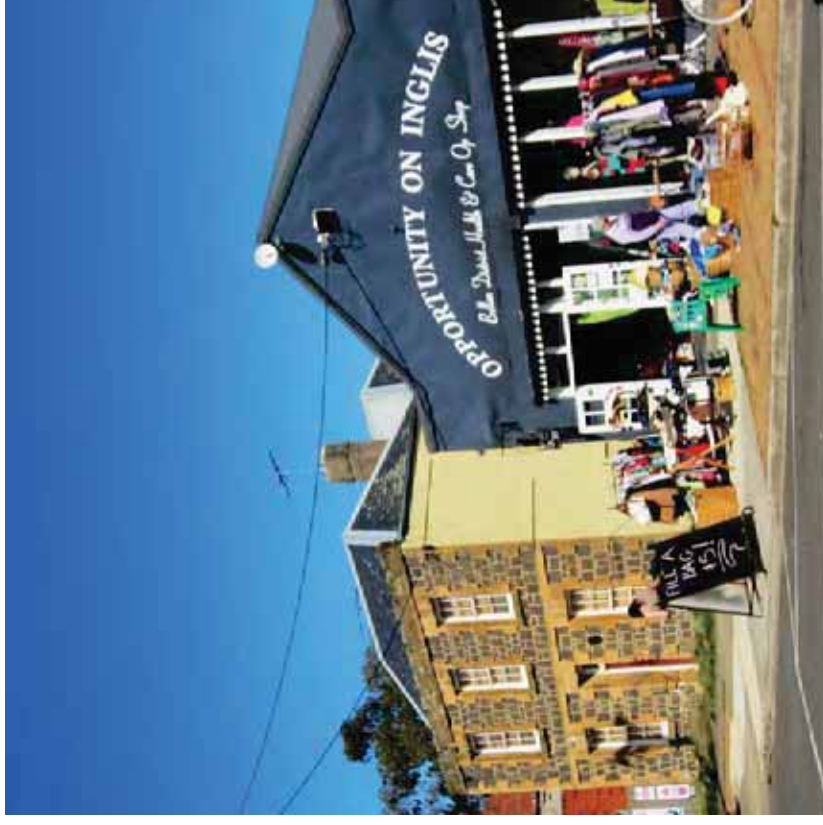
Town Centre

The community said:

- We think that Ballan could be a model for how a country town gets the balance right between maintaining and enhancing the town's charm and character whilst welcoming and supporting new residents and businesses.
- Ballan has a creative side that we love.
- Ballan needs a town square.

The Structure Plan responds by:

- Identifying how new retail can be developed in the town centre
- Identifying options for a town square
- Making the main street more pedestrian friendly with opportunities to sit and chat / rest near points of interest
- Planning streetscape improvements
- Implementing design controls within commercial areas of the town centre



Experiential retail that is pedestrian friendly, respects heritage and has a creative vibe

4.2

Core Township and Undeveloped Residential (Character and Heritage)

The community said:

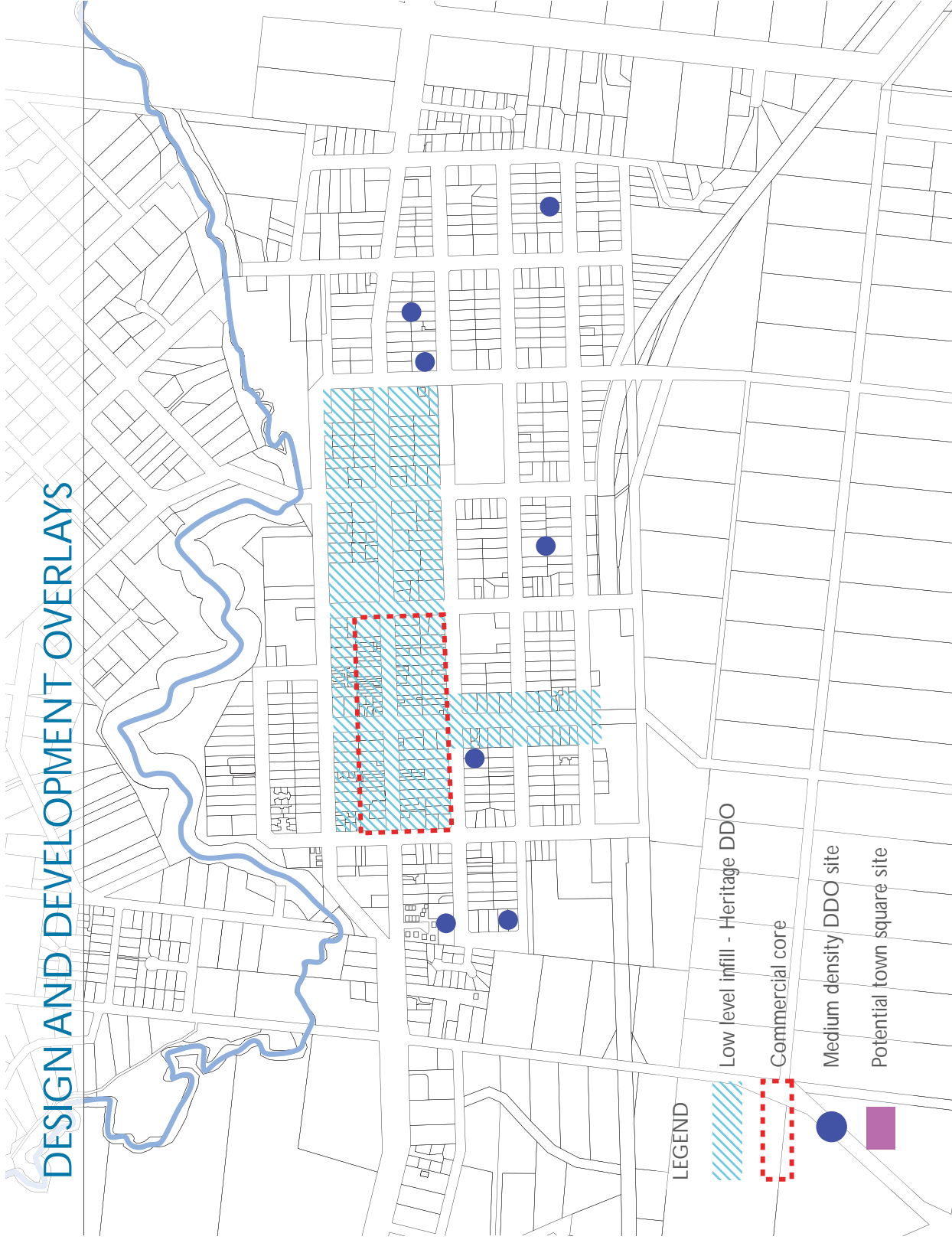
- Value Ballan as an autumnal town characterised by deciduous trees and wide streets.
- The landscape features of our towns are important – we treasure the deciduous trees, the rural vistas and are keen to see that these features are preserved and enhanced.
- *Value low rise form, single storey scale of the residential dwellings.*
- *New housing is not in keeping with the town character and village feel.*
- Ensure that any new development is sympathetic to the valued township character.
- Improve the streetscape amenity, especially in

- We think that Ballan could be a model for how a country town gets the balance right between maintaining and enhancing the town's charm and character whilst welcoming and supporting new residents and businesses.
- We love Ballan and understand why other people love it too and want to live here. But we are a little uncertain about the form and scale of new residential development and how that fits in with the existing character and charm of Ballan. We think that design and siting regulations could be applied for new residential development, particularly on lots of less than 500 square metres.
- We also love the history of the town, and are very keen to see these features preserved and enhanced – they are an important part of the story of Ballan.
- We recognise the importance of our past, and are keen to embrace our future.

The Structure Plan responds by:

- reinforcing the predominant character of Ballan by requiring wide tree lined streets in new subdivisions;
- working with the power companies to minimise 'lopping' of street trees and to identify species that will provide a canopy and colour without impact on power lines;
- encouraging the completion of Stage 2 of the West Moorabool Heritage Study and apply a Design and Development Overlay to an area with the highest density of indicative sites;
- providing design guidance on residential infill;
- providing design guidance on how to increase density at key infill sites with minimal impact on the streetscape character; and
- looking at how interpretation of heritage places can be built into paths and trails.

DESIGN AND DEVELOPMENT OVERLAYS



LEGEND

Low level infill - Heritage DDO

Commercial core

Medium density DDO site

Potential town square site

Note: Where practical (subject to pedestrian movement), maximise the extent of grass naturestrips along Inglis Street to soften the streetscape appearance.



Existing Streetscape



In-fill planting of selected exotic tree within naturestrip with selected underplanting.

Note: Only install planter boxes within inner town centre streetscape

Upgrade / maintain grassed naturestrips along Inglis Street.

Widen footpath with brick edging to minimise wear areas in naturestrip.



Bollards and Pole-top Lights

Street and Park Furniture 'Eplanade' range.

Materials: Cast iron galvanised with powder coating (Deep Ocean colour).

Installation: In-ground.

Note: Bollards and pole-top lights to match existing throughout streetscape.



Existing Streetscape



Ballan Town Centre - Streetscape Treatment (nominal hardscape treatment)



Custom tree planter

500mm high galvanised / powdercoated steel tree planter with 100x50mm hardwood slats. Installation: Bolt-down. Note: does not require a strip footing



Seating

Furphy 1800mm long 'South Bank' seat. Legs and armrests: cast aluminium with powdercoat finish. Slats: Hardwood. Installation: Bolt-down



Proposed Pavement

Brick bands: Glenthompson Brick 'Heritage Red' blend.

Paving: Selected Castlemaine slate or sawn bluestone crazy paving with mortar joints.

RECOMMENDATIONS FOR SOFT LANDSCAPE TREATMENT

RECOMMENDATIONS FOR HARDSCAPE ELEMENTS

4.3

Werribee River Corridor and Environment

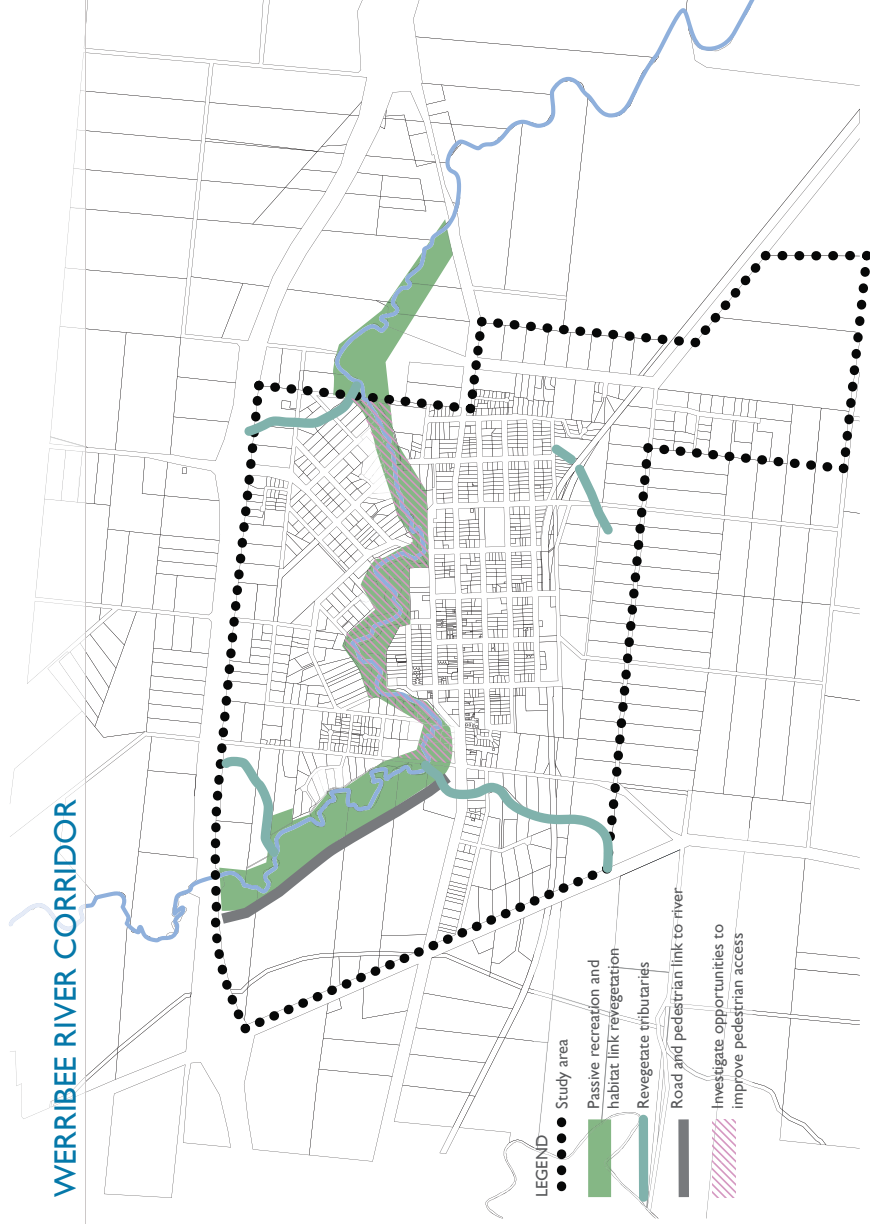
The community said:

- Focus is to promote environmental values and biodiversity.
- Apply a buffer zone (minimum 100m) for any broadacre land to be developed which abuts river corridor.
- Identify that further work is required for an integrated paths and trails strategy for Ballan township.
- Liaise with Melbourne Water in order to establish flood levels and progress LSIO amendment.
- Continue to work with Melbourne Water to enhance river health and water quality.
- Investigate revegetation/complementary planting along corridor.

The Structure Plan responds by:

- Designates the Werribee River Corridor as the key passive recreational area for Ballan.
- Requires all new development (infill and growth corridor) to contribute to improvements to the river corridor.
- Requires new development along the Werribee River Corridor to be above the floodplain.
- Requires new subdivisions adjoining the Werribee River Corridor to have a road and path network between the development and the corridor (hard edge).
- Investigates options to improve connectivity in the central section – which may require using existing street networks due to topography and existing land uses.

- ensuring the river corridor is fit for purpose and management by Melbourne Water, CMA and Landcare.



4.4

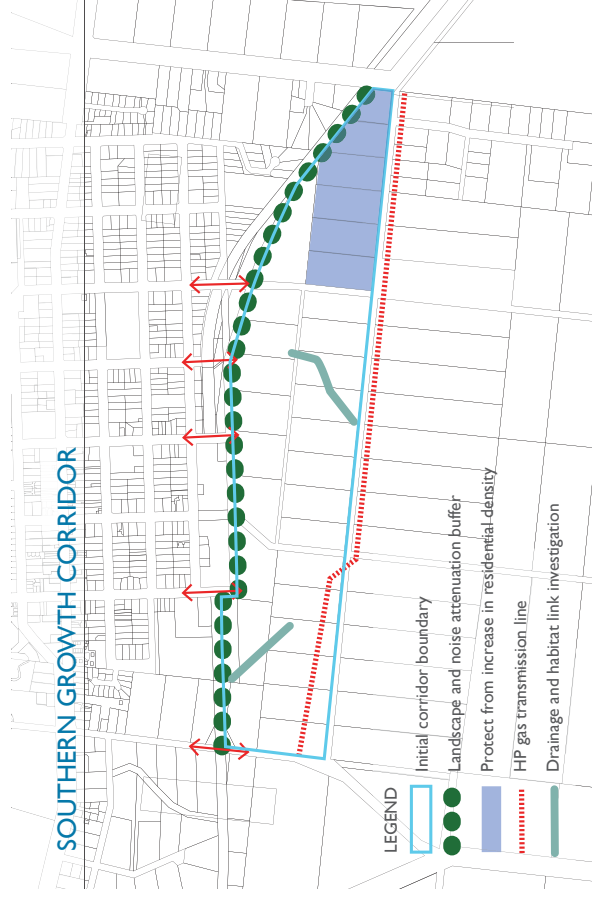
Potential Urban Growth Areas

The community said:

- Preferred area is south of the railway line, with a potential intermediary zone, eg Low Density residential to Kerrins Lane.
- Investigate potential options for land to the west of the Werribee River once the land to the south of the Railway line has been developed and demand analysis triggers additional residential land release.

The Structure Plan responds by:

- outlining the likely future demography for Ballan and what that means in terms of both infill and greenfield development;
- identifying the opportunities and constraints relating to both growth corridors and the likely developable areas;
- recommending that the Ballan Framework Plan be amended to identify both corridors and reference, in the Ballan Framework Plan, the sections of the Ballan Structure Plan that outline the work required to be undertaken before a rezoning request can be considered by Council; and
- identifying what contributions to infrastructure and open space would be required from new development.



4.5

Movement and Connection



Development of Residential 1 Zoned land to provide a network of roads - e.g. seal Graham Street and have road network connection to it

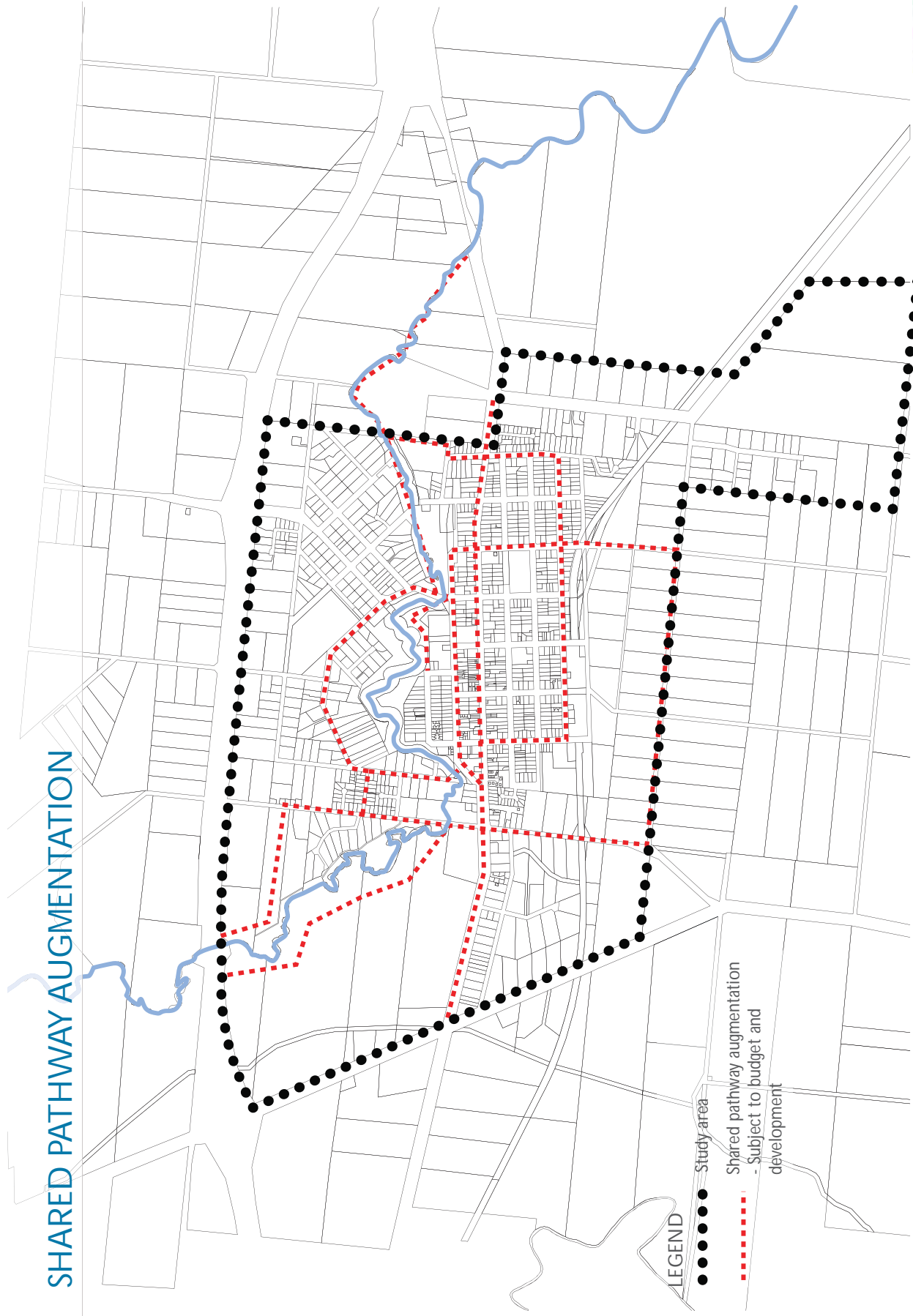
The community said:

- Pedestrian focussed spine along Fiskin Street incorporating comprehensive landscape/urban design overhaul, improved/upgraded paths, recognition of heritage streetscape.
- Paths and trails network.
- Movement across Railway line – further study/partnership with Public Transport Victoria and Department of Transport
- Interconnected subdivisions – Master plans, Precinct Structure Plans.
- We are keen to see that physical infrastructure – like roads and drainage to be systematically maintained and improvements and upgrades to keep pace with new development.

The Structure Plan responds by:

- identifying key pedestrian linkages to be augmented, improved or extended;
- developing indicative design concepts for Fiskin Street commercial area;
- avenue and median planting of suitable low rise tree species;
- identifies that for the Southern Growth Corridor determining any requirements for rail crossing augmentation and how the cost of augmentation will be born by the development will be a key factor to be addressed in any future rezoning submission.
- recommending the use of a Development Plan Overlay and schedules to:
 - o Protect growth corridors from further unplanned fragmentation
 - o Ensure co-ordination between landholdings in infill areas where a connected grid of streets is possible;
 - outlining the development principles to be incorporated in any future rezoning proposal in a growth corridor; and
 - establishing the requirement for a development contributions plan overlay and its supporting documents to be part of any future rezoning proposal in a growth corridor.

SHARED PATHWAY AUGMENTATION



- LEGEND**
- Study area
 - - - Shared pathway augmentation
 - - - Subject to budget and development

4.6

Recreation, Services, Utilities and Drainage

The community said:

- Pedestrian focussed spine along Fiskin Street incorporating comprehensive landscape/urban design overhaul, improved/upgraded paths, recognition of heritage streetscape.
- Paths and trails network.
- Movement across Railway line – further study/ partnership with Public Transport Victoria and Department of Transport
- Interconnected subdivisions – Master plans, Precinct Structure Plans.
- We are keen to see that physical infrastructure – like roads and drainage to be systematically maintained and improvements and upgrades to keep pace with new development.

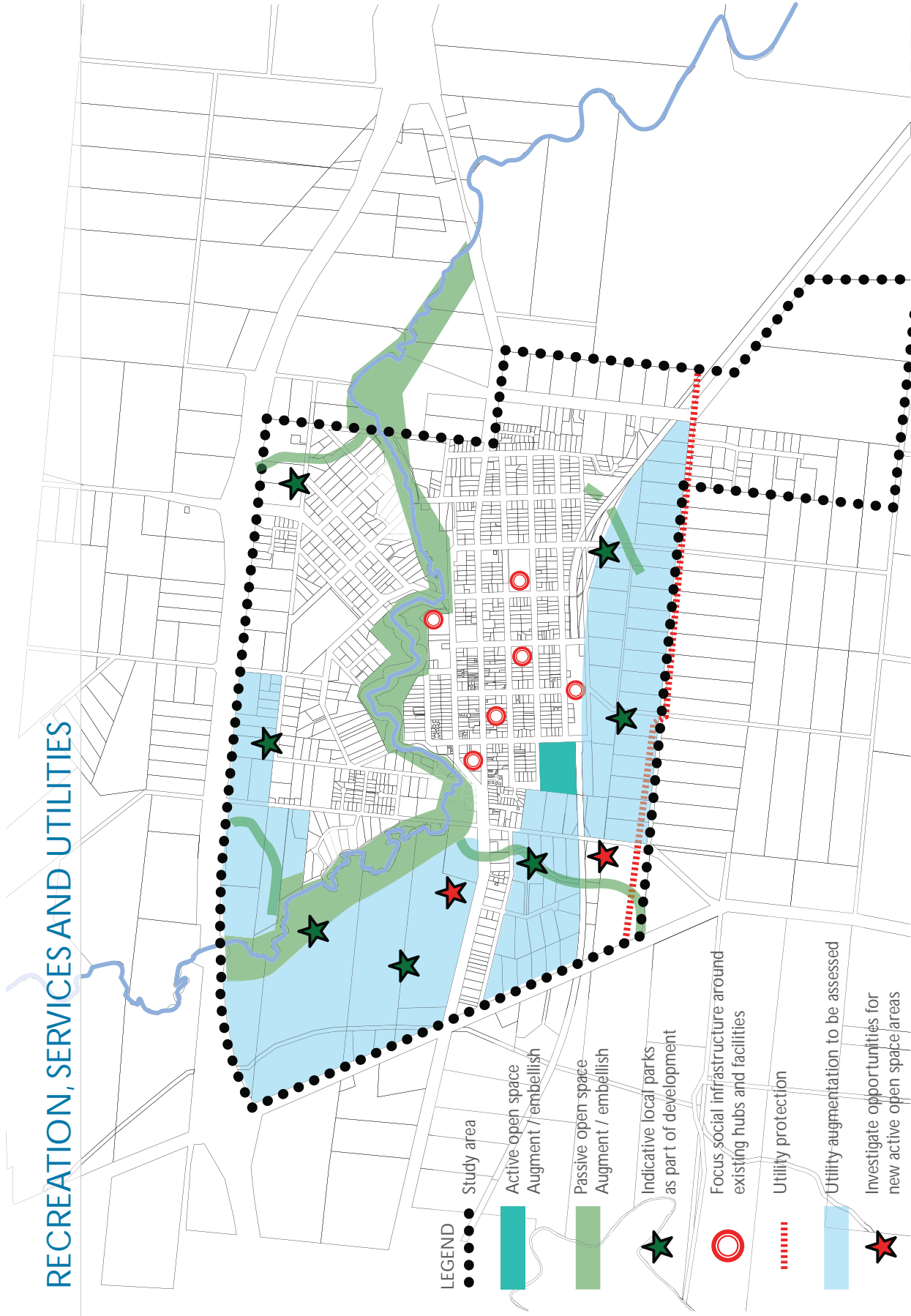
The Structure Plan responds by:

- developing indicative design concepts for Fiskin Street commercial area;
- identifying that for the Southern Growth Corridor determining any requirements for rail crossing augmentation and how the cost of augmentation will be born by the development will be a key factor to be addressed in any future rezoning submission;
- recommending the use of a Development Plan Overlay and schedules to:
 - o Protect growth corridors from further unplanned fragmentation.
 - o Ensure co-ordination between landholdings in infill areas where a connected grid of streets is possible.



Road network in new subdivisions to reflect the wide tree lined street character of Ballan

RECREATION, SERVICES AND UTILITIES



- LEGEND**
- Study area
 - Active open space Augment / embellish
 - Passive open space Augment / embellish
 - ★ Indicative local parks as part of development
 - Focus social infrastructure around existing hubs and facilities
 - Utility protection
 - Utility augmentation to be assessed
 - ★ Investigate opportunities for new active open space areas

Ballan in 2026 will be a town where growth has not been at the expense of the places and character cherished by its residents in 2012.

The implementation of the Ballan Structure Plan will create the physical environment to allow Ballan to be a prosperous, creative and sustainable community.

Development of Ballan will be respectful to and celebrate its unique character by consolidating the autumal rural village with a core urban form.

Despite growth in its population Ballan will maintain its nature as a connected community centred on a heritage town centre and the environmental corridor of the Werribee River.

Ballan township is a pedestrian friendly town of around 3,500 people with Fiskin Street as the cultural, social and retail focus for the community. Despite population growth, Ballan has maintained and reinforced its predominant character as a town with wide, tree lined and interconnected streets.

Developer contributions from growth have improved provision of physical and social infrastructure.

The town centre has maintained its zero lot line form and new development has created a thriving activity centre offering commercial, medical, retail and community services to the local community. Development has allowed for a town square which is a focal point for the community celebrations and markets which have made Ballan a popular destination to visit.

The town centre has many opportunities for people to meet, interact and rest.

These areas feature function and creatively interesting street furniture and interpretative information.

Infill development within the town centre has provided well designed and accessible accommodation in walking distance to the train, shops and hospital. Ballan residents are able to age in their community and new families are enjoying the community, recreational and employment opportunities within Ballan.

New residential estates provide a connected grid of wide, tree lined streets, reinforcing the predominant character of Ballan. Local open space is provided in growth areas, and residents utilise bike / pedestrian paths to easily and safely access central retail, recreational, social and transport services.

The spacious lots north of the river have been maintained, providing a range of housing styles and opportunities for the diverse community.

The Werribee River between the freeway and Inglis Street has been revegetated and creates a green spine for habitat. Linkages utilise the river corridor and feed into the grid network of the town centre.

6

STRUCTURE PLAN ELEMENTS

6.1

Introduction

Ballan in 2012 is a township undergoing change. Its residents value the tree lined streets of the town core which provide many connection opportunities by road, foot and cycle.

The town is undergoing pressure for expansion, last felt in the 1970s when residential subdivisions of large lots were created to the north, east and west of the township. Over the past 5 years resubdivision of these lots is creating character and connection concerns for the community.

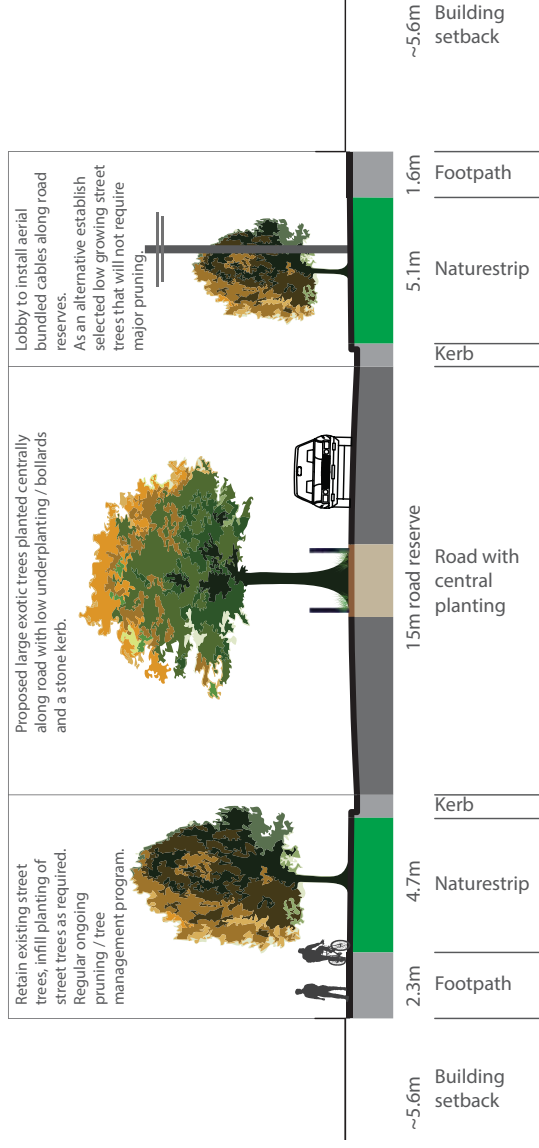
The Structure Plan aims to show how with planning and guidance Ballan can double in size without losing the character elements valued by the community, and that growth can provide improved services to the community.

6.2

Town Centre

The Ballan Town centre has a recognised character based around a series of heritage places. Its character is predominantly single storey shops on a zero lot line. Within the town centre there are opportunities for small infill development as well as larger redevelopment.

Three key sites have been identified for consolidation / overall design within the town centre. To develop these sites it will be critical to ensure that structures address and interact



FISKEN STREET, COWIE STREET AND STEAD STREET - STREETScape CONCEPTUAL RECOMMENDATIONS



Heritage character

with the street and that car parking and services do not provide a whole in the rhythm of the neighbourhood. Within two of these sites are opportunities for a town square to be developed.

Inglis Street itself will become a more pedestrian friendly space. Wider footpaths, cycle routes, small autumnal trees will provide for movement. Well placed street furniture will allow for people to rest, meet and mingle in the town centre.

6.3

Core Township and Undeveloped Residential

The residential streets surrounding the town centre contain many sites of heritage significance. Development in these areas will be respectful of the heritage and character of Ballan as well as providing opportunities for well design infill housing that provides a diversity of housing options.

Key sites within this area have been identified to ensure that future development maximises the opportunities for housing choice suited for less mobile residents in areas close to shops and services. Part of this identification will be detailed guidance on design so that density does not impact on the character and charm of Ballan.

The community has indicated that out of character development is where a large residential zoned lot has been subdivided into

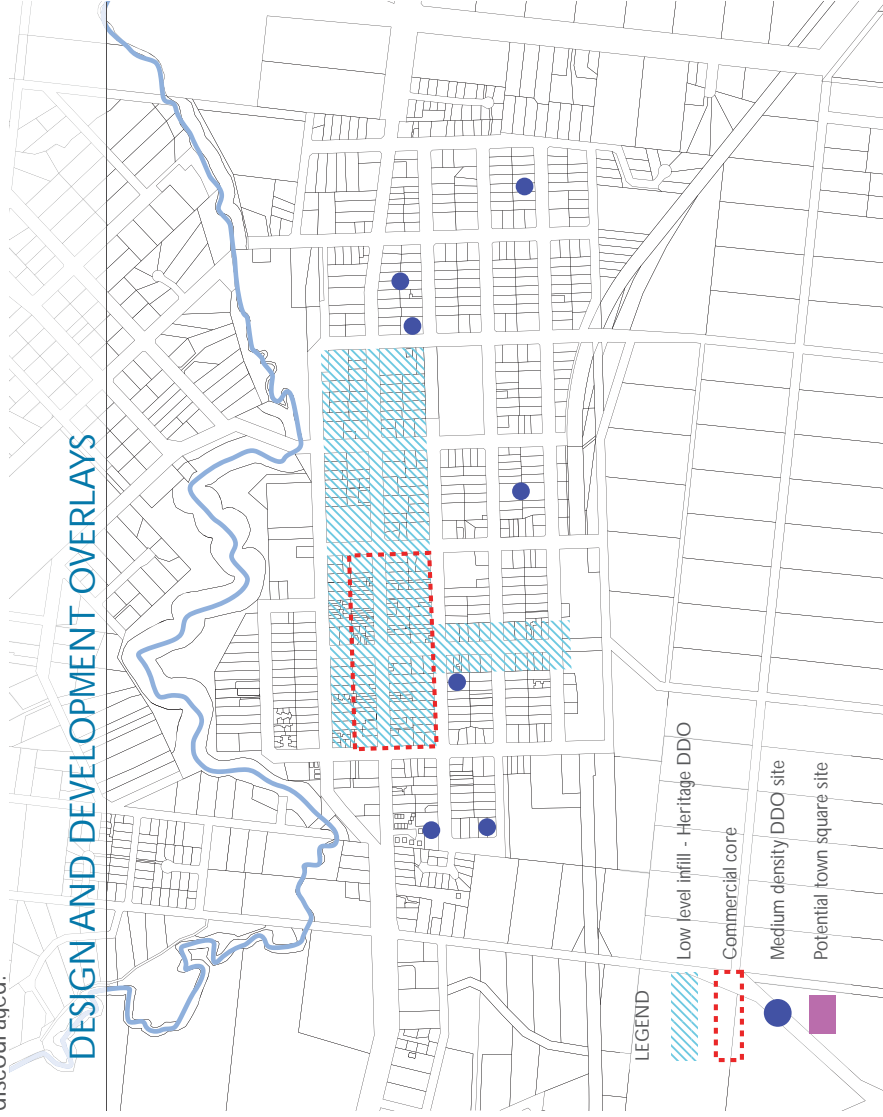
multiple lots fronting onto a narrow court. These sites have similar house height and setbacks, and block to the town core.

The key character difference is the narrow width of the road and the lack of connection to multiple streets.

Resubdivision of large residential 1 zoned lots should be encouraged where there is an area of a size that would allow a connected network of 16-20m wide tree lined streets. Areas suitable for redevelopment via resubdivision will be identified with a planning control aimed at ensuring this subdivision is on an area basis rather than by single land holding.

Other areas where a well planned medium density development would be appropriate will be identified through outlining the design parameters for the site.

Areas where resubdivision or medium density development cannot occur in an orderly manner will be identified as areas where further development will be discouraged.



6.4

Werribee River Corridor

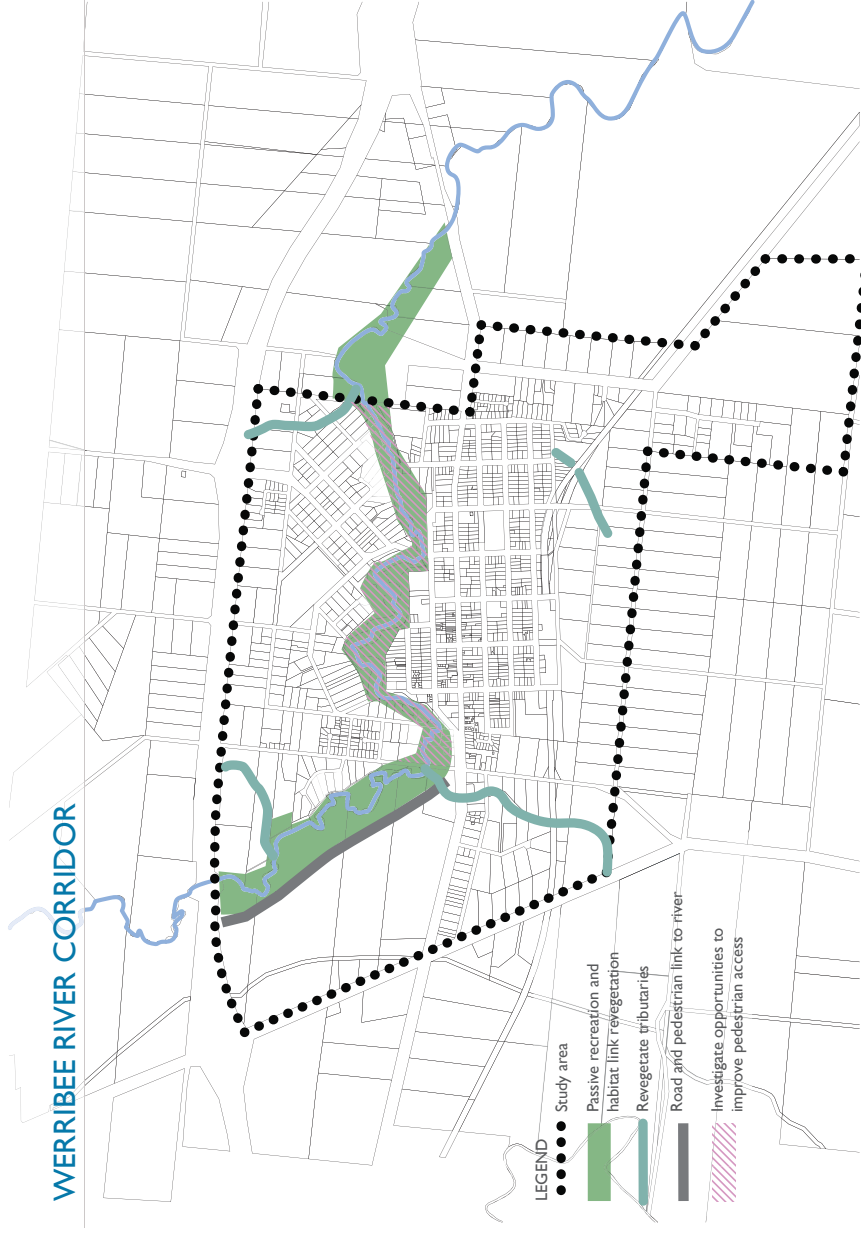
The Werribee River was once the northern extent of Ballan. Subdivision to the north did not allow for the augmentation of public land. Current planning regulations would require a public road as an edge between development and the river which provides for community access and emergency staging.

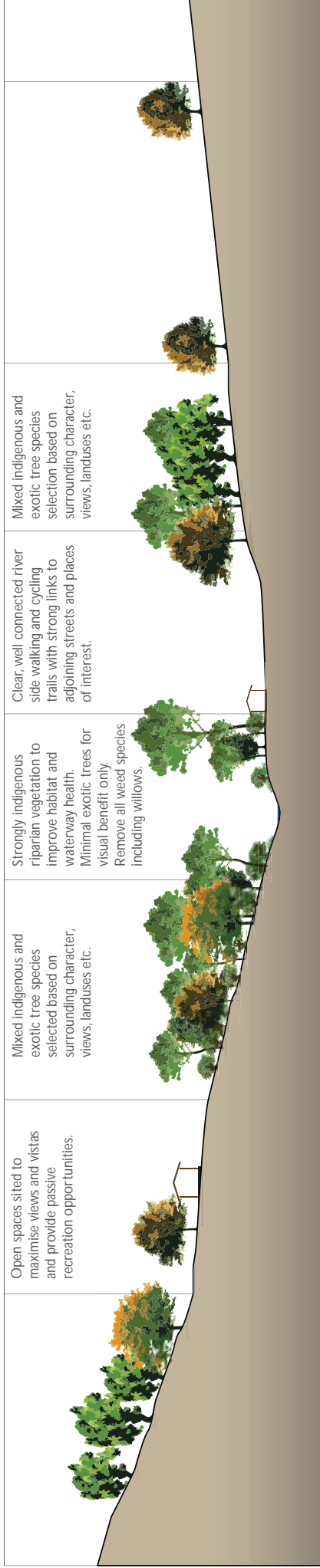
The central sections of the Werribee River Corridor between Cowie and Stead streets are degraded and have poor access. The north bank of the river is a steep cliff adjoining private land. The south bank has public access to the river, predominantly accessed through the golf club. The location of the fairways does not allow for pedestrian / bike connections or riparian planting. Options to link existing pedestrian and cycle networks through the existing street network should be examined.

Any development in the Western corridor would be required to provide the 'floodway' area as undevelopable land. Before this land was ceded to the crown initial rehabilitation works would be required. A habitat corridor along the river, with areas for passive recreation / playground should be provided. A road way with off road bike and cycle paths would provide an edge between development and the river reserve.

Opportunities for planned riparian plantings in the central and eastern extent of the corridor should be examined. Further plantings should create a diverse habitat and consider public safety through providing surveillance of and from pathways.

The river corridor would need to be deeded to a public land manager in a fit for purpose manner including riparian replanting.





Open space | Mixed planting | Riparian | Public open space | Mixed planting | Adjoining farmland / residential properties

WERRIBEE RIVER CORRIDOR - RESTORATION AND RECREATION CONCEPTUAL RECOMMENDATIONS

Design and site adjacent dwellings to provide views to public open space.	Well sited clumps of exotic trees will enhance the 'European Village' theme and retain solar access to close adjoining dwellings.	Provide open grassland for passive recreation in floodplain areas connected with walking and cycle trails.	Establish selected indigenous riparian species to protect waterways and improve habitats. Design any retarding basins within the waterway to maximise water sensitive urban design principles including water quality improvement and habitat enhancement.	Provide strong path linkages to public open spaces from adjacent streets.	Adjoining property boundaries or dwelling location defined by flood study (i.e. 100yr ARI). Avoid 100% solid fencing to maintain views to public open space.
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Note: Riparian buffer widths varies subject to topography, flood plain conditions, adjoining development etc.

WERRIBEE RIVER - URBAN TRIBUTARY TREATMENT AND PROTECTION CONCEPTUAL RECOMMENDATIONS

6.5

Potential Urban Growth Areas

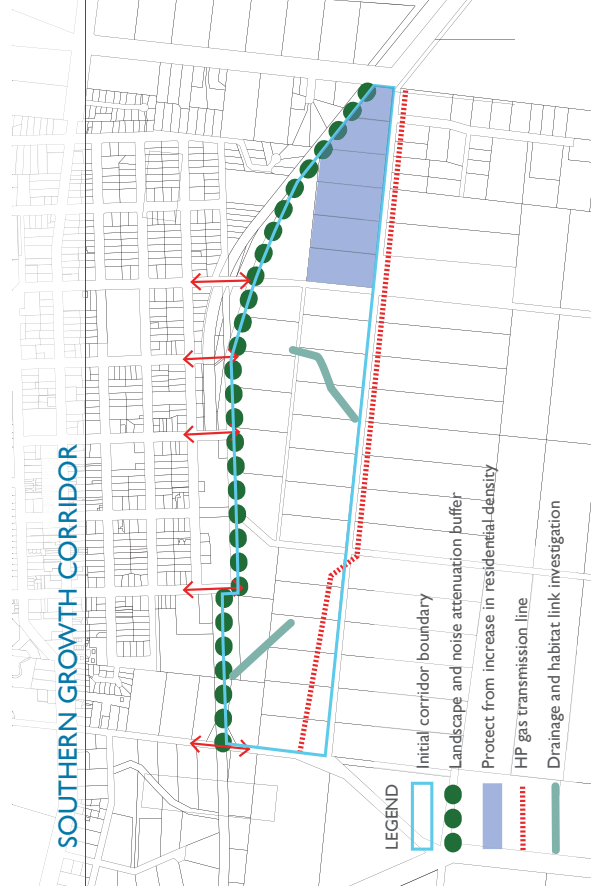
In 2004, Hansen Partnership prepared a structure plan for Ballan which looked at a Western and a Southern growth area. The Planning Panel which examined the planning scheme amendment which proposed to implement this strategic direction (C-34) directed that the Western growth area be identified in the Ballan Framework plan as the next growth area for Ballan, and that the southern corridor be identified as a longer term option if further investigations showed development was feasible.

In the longer term, both corridors may be required for development. In the 15 year planning horizon for the Ballan Structure Plan an additional 1,000 to 2,000 people are predicted to settle in Ballan. At an average of 2.38 persons per household this translates to approximately 400 to 1,000 additional dwellings. This level of development in the

existing zoned area could not be catered for without undue impact on the character of Ballan.

The two growth corridors identified in 2004 are included within the Ballan Framework plan at clause 21.08 of the Moorabool Planning Scheme.

During the consultation the community expressed a desire for the southern corridor to be developed and the western corridor to be abandoned.



6.5.1 Southern Growth Corridor

The southern growth corridor has the benefit of providing residences with access to public transport if existing crossings were upgraded.

Detailed examination of the southern growth corridor has identified that the area available for development is restricted by the need to protect the industrial estate by encroachment from sensitive uses and a high pressure gas transmission pipeline running generally E-W along Gillespies Lane.

The land is in several holdings. For the land to be developed for residential purposes a single development plan and planning scheme amendment would be required.

A rezoning submission would be required to address all servicing issues, the attributes of the land and how contributions to infrastructure upgrades would be made.

Infrastructure and servicing costs may make this land economically unviable in the shorter term.

6.5.2 Western Growth Corridor

The Western Growth Corridor is able to demonstrate an ability to be serviced. Community concern with the proposal relates to the visibility of the site, a desire to maintain a rural landscape and distance from the town centre and railway.

A control is proposed to ensure that the site is protected from fragmentation until the future of the growth corridors is determined.

If the corridor was to be rezoned a rezoning submission would be required to address all servicing issues, the attributes of the land and how contributions to infrastructure upgrades would be made.

6.5.3 Staging of Rezoning

As noted in Section 2.2.5 a number of issues need to be resolved before the development potential of either corridor is further advanced. From the preliminary assessment undertaken it appears that the Southern Growth Corridor has a number of constraints that will inhibit it being successfully developed in the short to medium term.

These are also issues to be resolved in the Western Corridor and there is opposition within the community to its development.

As the Western Corridor has been identified in the Ballan Framework Plan as short term urban it cannot be removed from the framework plan until land that can meet supply is identified.

It is recommended that the Ballan Framework Plan be amended to identify both corridors as subject to further investigation.

6.6

Movement and Connection

A doubling of Ballan's population over a 15 year period needs to consider movement and connection issues.

Ballan is well serviced by the Western Freeway and the Melbourne – Ararat Railway.

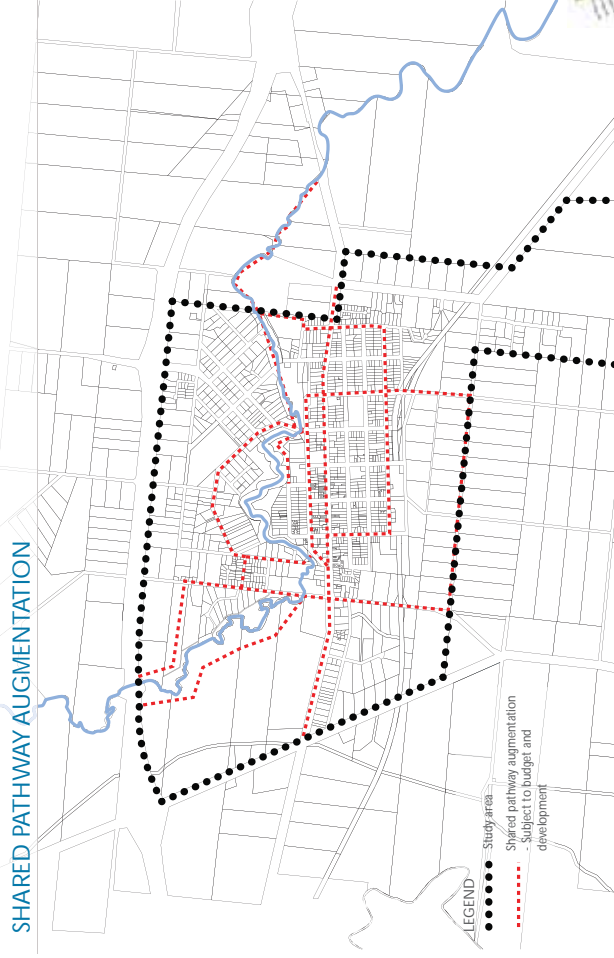
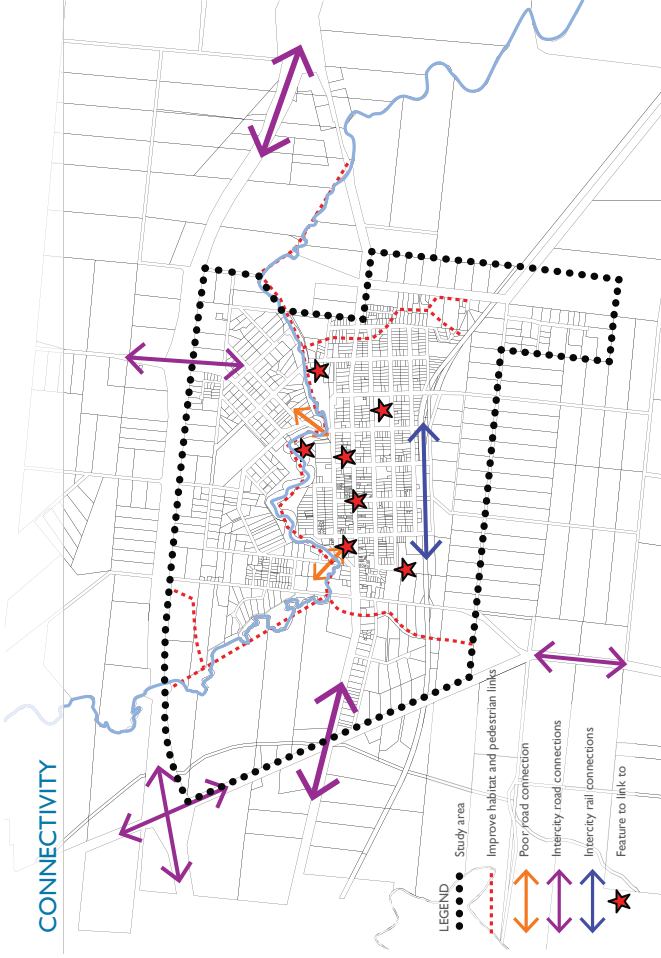
Inglis Street is designed above the existing and projected capacity as it was once the Western Highway. This provides a safe E-W connection and provides opportunities for widening the pedestrian spaces in the town centre and to provide dedicated cycle lanes over time.

The Werribee River and its escarpment makes additional north-south crossings difficult. The road network and construction to the north was not planned for traffic movements from traditional residential development densities. Intensification of development north of the

river in Ballan should be avoided if it cannot provide a network of access/egress and contribute to the augmentation of 'collector' level roads leading to the key river crossings.

Irrespective of the future growth potential of the township area to the north of the Werribee River, the capacity restrictions of access over the river needs to be considered.

While the Werribee River can provide connection through the Western Corridor an on road pathway along Inglis Street would provide the best connection to the town centre. Bike and pedestrian linkages to the recreation reserve, railway station and primary school should link to Inglis Street and connect through to any future development of the southern corridor.



6.7

Recreation, Services, Utilities and Drainage

Physical and recreational services are generally planned for and provided as an area develops.

The *Planning and Environment Act* provides two mechanisms for the provision of infrastructure:

- Subdivisional infrastructure
 - the open space, roads and drainage requirements relating to the land to be developed. Generally 100% developer born.

- Development Infrastructure - the provision of major development infrastructure that serves and area wider than a subdivision such as main roads, railway infrastructure, drainage wetlands, major recreational facilities. The cost of these works are apportioned by share of usage with existing developments share to be born by Council.

Council has different mechanisms to guide the provision of these facilities and their funding. A structure plan is a key document in guiding both what is to be provided and how it is to be achieved.

6.7.1 Recreation

As Ballan develops there will be a need to augment recreational facilities. The Structure plan makes recommendations regarding the type of recreational services to be provided and a methodology as to how this can be achieved.

The three main types of recreation are:

- Active Recreation Facility
 - The Ballan Recreation Reserve
- Passive Recreation Area
 - The Werribee River Corridor and parklands
- Local Park – small area in walking distance of homes / playground focus.

Active Recreation

The Ballan Recreation Reserve should be maintained as a key focal point for active recreation. Opportunities to augment or, if required, relocate the facility should be investigated. Upgrading of any active recreation facility in the future should include the construction of a multi purpose facility. This contribution will be in the form of cash and will be placed in an open space account for the specified purpose.

Passive Recreation

The key passive recreation area to be augmented is the Werribee River Corridor. The Western Growth area would be required to deed to Council the non developable 'drainage' land and to provide access paths delineating public and private land. The contribution from development would be for embellishment of the

corridor including replanting, augmenting trails and facilities and extending the reserve as and when required. This contribution will be in the form of cash and will be placed in an open space account for the specified purpose.

It is noted that Melbourne Water and the Port Phillip & Westernport CMA also play a key role in waterway management.

Local Park

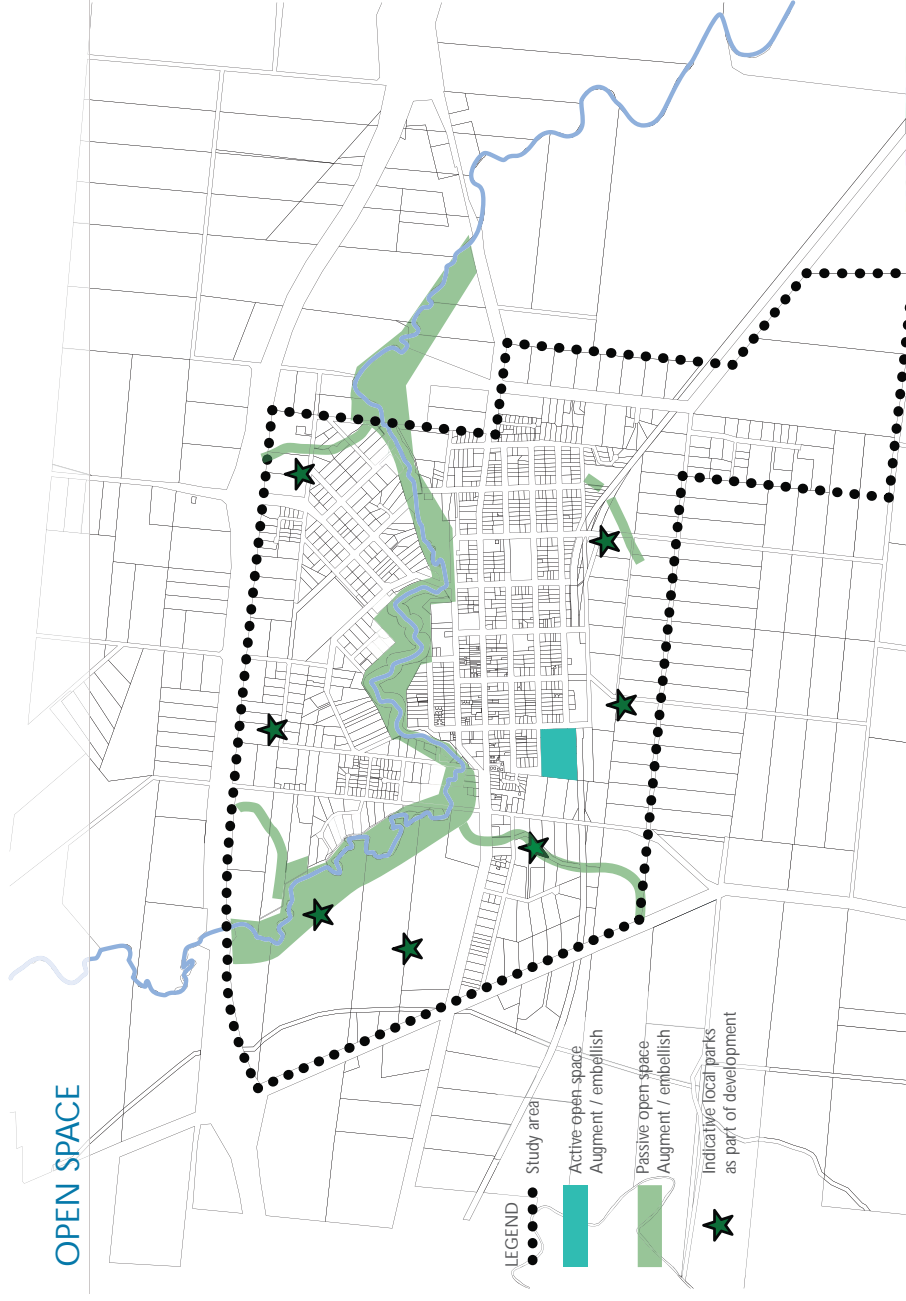
Playground spaces should be provided as part of larger residential subdivisions. This contribution can be in the form of cash or land to be determined at the planning permit stage considering need and provision in the area.



Under the Subdivision Act residential subdivision may be subject to a public open space requirement (land or embellishment) of up to 5% of the site value of all land in the subdivision. The Victoria Planning provisions offer two mechanisms to specify a larger open space contribution – the schedule to Clause 52.01 or a development contributions plan overlay.

The Ballan Structure Plan recommends that a 10% open space contribution be made for the provision of recreation in new growth corridors and residential infill sites covered by a Development Plan Overlay if a contribution to open space has not previously been collected*. General residential infill will be subject to a 6% levy.

	Active (%)	Passive (%)	Local (%)	Total (%)
Growth Corridors	4	3	3	10
DPO area	4	4	2	10
Infill	3	3	0	6



6.8

Services

The ability to provide physical services is a key consideration at all stages of development. At the Structure Plan stage it is key to identify whether there are any impediments to servicing land or issues to be addressed due to the presence of existing services.

Water

Central Highlands Water is the water and sewer authority for Ballan. Ballan's reticulated water is received from a treatment plant that is situated within Lal Lal. There is capacity for water from the White Swan Treatment Plant to be diverted to the Lal Lal plant and supply water to the township in the event that output from the Lal Lal plant becomes unavailable. With regards to the capacity of the system, a test was undertaken on a hydraulic model constructed in 2001 of the Ballan reticulated water system. This test identified that the system could accommodate the connection of more than 1,000 additional properties without requiring major upgrade works. It has previously been identified that land in higher elevated locations such as Kerrins Lane and Mount Gorong would be difficult and more expensive to service in comparison to alternative locations.

Sewerage

Central Highlands Water is the servicing authority for sewerage within the Ballan township. The sewerage system involves all sewer mains gravitating to a single pump station located in Jopling Street. The sewerage is then pumped approximately 5 kilometres in a south eastern direction to the wastewater treatment plant located along Ingliston Road. The treatment plant comprises two allotments that are zoned Public Use Zone – Schedule 5 (Service and Utility). The Ballan Urban Growth Strategy outlined that no areas identified within the exhibited and final Ballan framework plan should be discounted from consideration for future urban development due to an inability to provide services. Most areas can be provided with sewerage services,

Stormwater Drainage Assets

Moorabool Shire Council and Melbourne Water are responsible for drainage within Ballan. At subdivision the rate of flow of water off the land must not exceed pre development levels which often required retardation. The Moorabool Shire Council Stormwater Management Plan is the key applicable document. Land in Ballan is generally able to be drained.

though physical infrastructure upgrades may need to be undertaken and costs would be incurred as development occurs.

Through previous redevelopment proposals, Central Highlands Water has indicated that there could be financial constraints pertaining to servicing requirements for land parcels within the Residential 1 Zone. This has been indicated for land towards the north-west corner and for land in the vicinity of Steiglitz Street within the town grid.

Previous reports have identified that providing sewerage to the area to the south of Ballan is likely to incur additional costs and the provision of hard infrastructure such as a pumping station.



Power – Powercor

There are existing 22kV high voltage distribution lines servicing properties in the general vicinity of the north-western portion of town, to the south and east of the potential growth area to the west of the township.

Powercor responsibilities include the street vegetation does not pose a risk to powerlines. Severe pruning of species may occur under power industry exemptions.

Gas

A gas transmission pipeline is located to the south of the town grid in Ballan that extends further westward to provide service to Ballarat. This pipeline is encompassed by an easement with a width of 20 metres.

SPAusnet (Gas) Pty Ltd is the owner of gas assets for the area and Tenix Networks Pty Ltd operates as their maintenance provider.

Based on the existing infrastructure associated with the gas system, it appears that most areas that are zoned for urban purposes could be serviced to the satisfaction of the service provider. There are some large residential sites located on the periphery of the town that may be required to augment the infrastructure in order to be serviced.

With regards to the potential growth area to the west of the township, there is an existing small diameter gas main exists along Old

Telecommunication – NBN Co / Telstra

The existing developments to the south and east have limited availability to the Telstra network.

As it relates to the National Broadband Network, Ballan has been outlined to receive fibre coverage.

Melbourne Road that may be capable of provided greater supply. Should development occur there is a possibility that minor reinforcement works would be required in the vicinity of the Ballan City Gate. Ballan City Gate is located on the existing large diameter high pressure pipe 1.5 kilometres south of Old Melbourne Road, within close vicinity to the intersection of Deholms Road and Gillespies Lane.

7.1

Introduction

To be successful in achieving the preferred vision for Ballan the Structure Plan needs to address the planning system, be fiscally achievable and be practical.

Many strategic documents fail to be implemented as they cannot be implemented into a decision making framework or cannot be achieved given the resources available.

The key methods to deliver the structure plan are:

- Council supported amendments to the planning framework.
- Identification of Planning Issues to be investigated by proponents of rezonings identified in the Ballan Framework Plan.
- Works provided as part of development works provided via rates / grants or special charges.

7.2

Planning Scheme Amendment Tools

The Victorian Planning System is based on a set of standard controls known as the VPPs (Victoria Planning Provisions). The VPPs are a toolkit that Council can utilise to achieve the objectives of planning in Victoria as expressed in the SPPF (State Planning Policy Framework) and the LPPF (Local Planning Policy Framework).

A key element of the system is the Municipal Strategic Statement (part of LPPF) where Council identifies what are the key state planning policy issues in the Shire as a whole, and how they are to be addressed in a local area through the provision of controls.

In the case of Ballan the key element of the MSS is the Ballan Framework Plan. The Ballan Structure Plan has been prepared to support the amendment of the Ballan Framework Plan and to support the range of planning scheme responses required.

Any amendment to the planning scheme is required to go through a formal process. Consistency with state policy and application of controls in accordance with practice notes and legislation is an essential part of the process.

The Structure Plan provides strategic support in accordance with these documents for a suite of new controls as well as indicates what strategic support documents would be required to be provided by proponents within the growth corridors in order for Council to support a rezoning process.



7.2.1 Key Planning Tools

The key elements to guide the achievement of the vision for Ballan are:

- The MSS including Framework Plan, that identifies the key planning issues and provides justification for the application of zones and overlays and Identify indicative heritage areas for future documentation.
- Residential 1 Zone – main zone to be applied to residential areas that provides for a range of dwelling types and densities.
- Low Density Residential Zone – areas suited for subdivision into lots which are large enough to contain all waste water on site and small enough to be maintained without the need for agricultural techniques.
- Business 1 Zone –main commercial zone.
- Industrial 1 Zone – the main zone to be applied to most industrial areas.
- Industrial 3 one – industrial land as a buffer to residences or industrial areas of special consideration (such as food production).
- The Design and Development Overlay which is designed to address a need to control built form and the built environment.
- The Development Plan Overlay where the form of a development can be generally controlled and guided by a specific plan. Once approved this plan can remove third party appeal rights for development in accordance with plan.

The MSS & Framework Plan

Rewrite the MSS and Framework Plan to ensure that it delivers the outcomes of the Ballan Structure Plan. An indicative draft of new clause 21.08 forms Attachment 1 to the consultation draft of the Structure Plan.

Residential 1 Zone

Review the appropriateness of the Residential 1 zone with recommendations regarding the translation to the new residential zones / or the application of alternative zones and / or overlays so that residential development meets the character objectives and provides a legible and pedestrian friendly form.

Low Density Residential Zone

Consider the wider application of the low density residential site, especially in North Ballan, if the Neighbourhood Residential Zone is not available.

Ensuring a range of character types and densities across Ballan is achieved through a suite of controls based on the areas identified in this plan.

Business 1 Zone

Consolidate retail activity, offices entertainment and community uses in the Business 1 zone, and over time transition industrial uses to the industrial estate. Guide the form of new development so that it is complementary to the urban form of central Ballan.

Industrial 1 Zone

Consolidate industrial uses in the zoned estate south of the railway. Protect zoned land from residential encroachment.

The Design and Development Overlay

Utilise the Design and Development Overlay to guide the form of:

- Commercial development.
 - Low density infill in heritage character areas.
 - Encourage well designed medium density infill on identified sites.
 - Determine the built form of residential character areas in North Ballan.
- Indicative schedules form Attachment 2 to the consultation Structure Plan.

Commercial Development

- Recognise the 0 lot line character of Inglis Street.
- Require development to address the street.
- Require development to interact with the street (no blank walls).
- Require development to provide verandah treatments to Inglis Street.
- Require infill to be sympathetic to the bulk and scale of surrounding development but demonstrate modern design.
- Require car parking to be mid block.
- Require development which consolidates blocks to respond to rhythm of the main street; consider drive through loading and examine the incorporation of a town square as part of an overall development.

Heritage Infill Areas

Dwellings are to be designed to:

- Ensure that carports and garages are not the dominant elements from the streetscape.
- Encourage the retention of existing native / exotic trees.
- Provide generous setbacks from side and rear property boundaries to ensure there are breaks between buildings.
- Promote building separation and aesthetic landscaping to soften the visual appearance of medium density development.
- Require low scale single storey dwellings that incorporate a landscape setting where possible.
- provide for a range of dwelling sizes and types such as one and / or two bedroom dwellings.

- Limit the number of crossovers to an allotment and utilise existing access points where practical. New crossovers should be located so as to avoid street trees / significant trees.
- Subdivision layout must provide for:
 - An internal road network that provides a high level of access within the development for all vehicular and non-vehicular traffic.
- Road alignment and layout that encourages connectivity with existing road networks and provides logical opportunities for extension of the street system for new development areas in the future.
- Retain dwellings with period type character as part of any medium density development.
- In situations where double storey dwellings are proposed, ensure that the upper level is recessed from the street frontage and comprises a small component of the built form and seek bed and bathing facilities on the ground level.
- Discourage the construction of high fencing along side streets.
- Incorporate a maximum height of 1.2 metres for fencing located along the front or side boundaries of allotments.
- Not exceed a building coverage of 50%.
- The prevention of cul-de-sacs and other street layouts which contribute to isolating forms of development and discourage permeability.
- Lots that are of appropriate dimensions and proportions that can accommodate future dwellings that are reflective of the existing patterns of the area.
- The retention of existing significant native or exotic trees.

Medium Density Infill Areas

The DDO in these areas will be generally in accordance with heritage infill areas. The key changes is that a higher site coverage will be encouraged. The DDO will include site specific recommendations in relation to response to surrounding development in terms of setback and height.

North Ballan

The DDO in North Ballan will include a 20% site coverage and a minimum lot size of 2000m² to recognise the predominant character of the area and the poor connectivity which makes traditional residential development contrary to orderly and proper development.

The Development Plan Overlay

Utilise the Development Plan Overlay to:

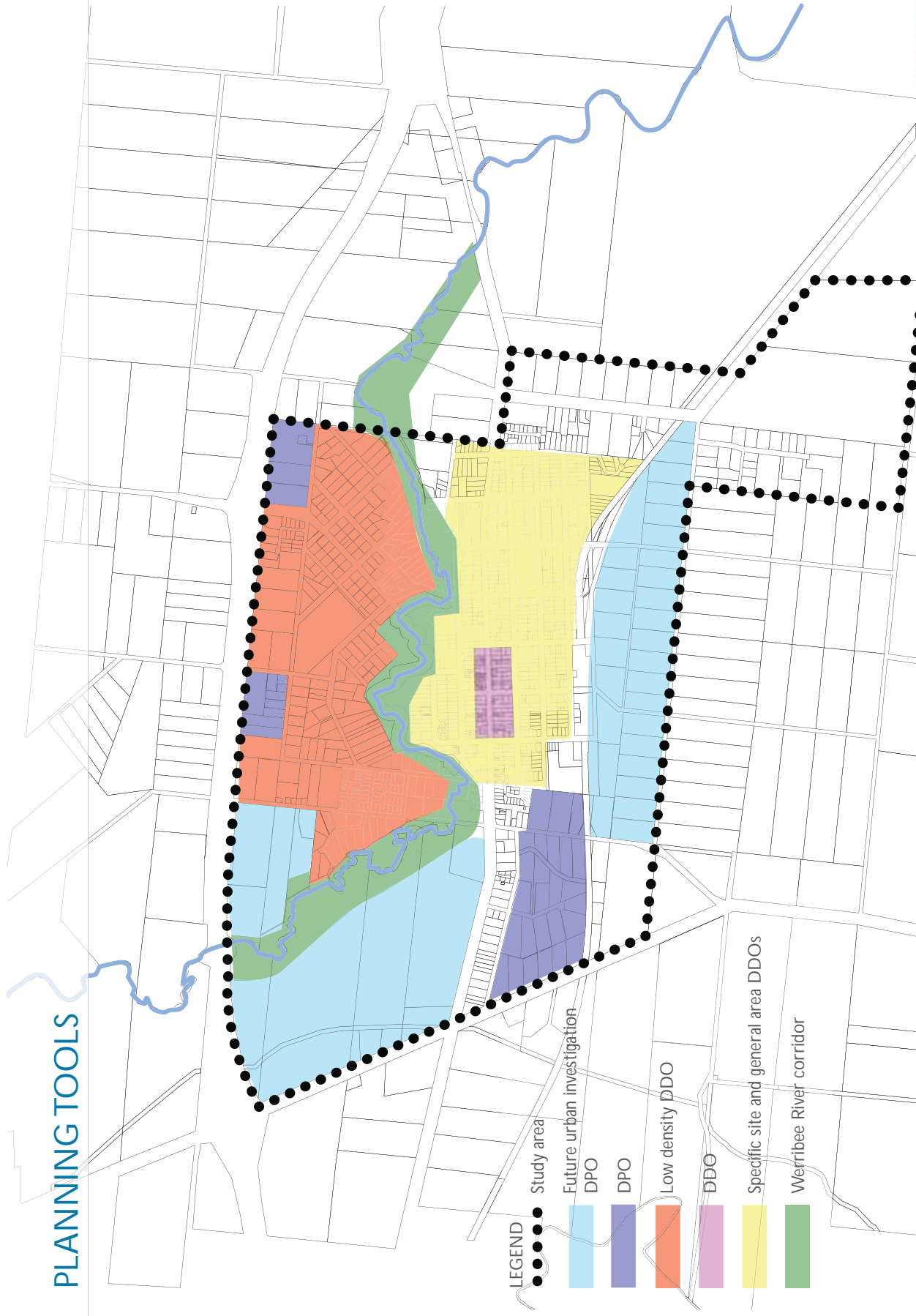
- Protect future urban land from inappropriate development or fragmentation.
- Identify the form and connectivity requirements to be met for resubdivision of large residential 1 zoned lots.

Draft schedules will form Attachment 3 to the consultation Structure Plan.



Ensure infill is designed to reflect the character of Ballan

PLANNING TOOLS



- Study area
- Future urban investigation
- DPO
- DPO
- Low density DDO
- DDO
- Specific site and general area DDOs
- Werribee River corridor

7.3

Future Development Proposal / Proponent

Any future rezoning application in growth corridors identified in the framework plan will need to be subject to a detailed rezoning submission in accordance with the Strategic Assessment Guidelines. Rezoning submissions will need to address the following principles for development and respond to how the development will provide for the required augmentation of physical and social infrastructure.

Southern Corridor Principles for Development

Application of a Development Plan Overlay (DPO) to the proposed subdivision area that incorporates the following principles:

- Lot layouts which incorporate lots of varying sizes to provide diverse housing choices and mix of lot sizes, and identifies multi-dwelling development sites and provides for solar efficiency and design.
- An internal road network that provides a high level of access within the development for all vehicular and non-vehicular traffic and responds in a positive way (with out replicating) to the traditional street pattern of Ballan, in terms of the grid street pattern, width of streets and street tree planting, etc.

- A subdivision design, which provides an attractive entrance treatment to the township and contributes to the amenity of Old Geelong Road and Geelong - Ballan Road by reinforcing the traditional tree lined boulevard characteristics of the older parts of Ballan, and ensuring that residential development addresses these roads (i.e. by use of service roads or internal roads to enable dwellings to face Old Geelong Road and Geelong - Ballan Road).
- A subdivision design, which considers sensitive interfaces with the railway line and the industrial estate.
- Provision of a generously proportioned public open space corridor, including walking paths, etc.
- Provision for public open space of not less than ten per cent (10%) of the development area, of

- which 3% should be within walking distance (400 metres) of each household and 7% should be for the augmentation of active and passive recreation areas.
- Public open space may include land identified for stormwater detention or treatment where the Council is satisfied that the land is not unduly compromised for use as open space in its secondary role for Stormwater Management.
- Provision of pedestrian and cyclist connections to the town centre along existing roads and across the railway line.
- Provision for the collection, treatment and disposal of stormwater runoff in an environmentally acceptable manner, including the provision of water retention basins and water quality treatment wetlands and bioretention systems within the local street

- network. The management of stormwater discharge must be consistent with guidelines established using appropriate Australian design standards and Council's Stormwater Quality Management Plan.
- A traffic report outlining requirements for improvements to the network, especially at key intersections and railway crossings.
- A design report describing the stormwater management system referred to above including all stormwater quality and quantity systems to be implemented; and
- A subdivision staging plan with approximate timing of development, including intersection improvements to Old Geelong Road and the Geelong - Ballan Road and construction / upgrading of the surrounding road network.



Inclusion of a Section 173 Agreement pursuant to the Planning and Environment Act 1987 providing agreement for the timing of either the finance or works in kind for:

- Construction of Gillespies Lane between Old Geelong Road and Ingliston Road;
- Sealing of all existing roads providing access to the development;
- Any required upgrades to the intersections connecting to the main road hierarchy, and;
- Any required upgrades to the intersection of Gillespies Lane and the Geelong – Ballan Road to include protected right turn lanes and left turn deceleration lanes to Austroads standards to the satisfaction of VicRoads;

- Treatment works at the intersection of the Geelong - Ballan Road and any access roads to the development area to include protected right turn lanes and left turn deceleration lanes to Austroads standards to the satisfaction of VicRoads;
- Any required upgrades to the intersection of the Old Geelong Road and the Geelong - Ballan Road to Austroads standards to the satisfaction of VicRoads;
- A contribution towards the provision of community infrastructure in Ballan;
- A 10% contribution towards public open space; and
- The construction of a 1.5-metre wide pedestrian pathway as indicated on the connection plan.

Western Corridor Principles for Development

Application of a Development Plan Overlay (DPO) to the proposed subdivision area that incorporates the following principles:

- Provision of a landscape buffer between the development and main roads;
- Lot layouts which incorporate lots of varying sizes to provide diverse housing choices and mix of lot sizes, and identifies multi-dwelling development sites and provides for solar efficiency and design;
- An internal road network that provides a high level of access within the development for all vehicular and non-vehicular traffic and responds positively (without replicating) to the traditional street pattern

of Ballan, in terms of the grid street pattern, width of streets and street tree planting, etc;

- A subdivision design, which provides an attractive entrance treatment to the township and contributes to the amenity of Old Melbourne Road and Geelong - Ballan Road by reinforcing the traditional tree lined boulevard characteristics of the older parts of Ballan, and ensuring that residential development addresses these roads (i.e. by use of service roads or internal roads to enable dwellings to face Old Melbourne Road and Geelong - Ballan Road);
- A subdivision design, which considers sensitive interfaces with the Werribee River and the Western Freeway;
- Deeding to Council non developable drainage land and provision of a generously proportioned



public open space corridor along the Werribee River, including walking paths, etc;

- Provision for public open space of not less than ten per cent (10%) of the development area, of which 3% should be within walking distance (400 metres) of each household and 7% should be for the augmentation of active and passive recreation areas;
- Public open space may include land identified for stormwater detention or treatment where the Council is satisfied that the land is not unduly compromised for use as open space in its secondary role for Stormwater Management;
- Provision of pedestrian and cyclist connections to the town centre along both Old Melbourne Road and the River Corridor;
- Provision for the collection, treatment and disposal of

stormwater runoff in an environmentally acceptable manner, including the provision of water retention basins and water quality treatment wetlands and bioretention systems within the local street network. The management of stormwater discharge must be consistent with guidelines established using appropriate Australian design standards and Council's Stormwater Quality Management Plan;

- A design report describing the stormwater management system referred to above including all stormwater quality and quantity systems to be implemented; and
- A subdivision staging plan with approximate timing of development, including intersection improvements to Old Melbourne Road and the Geelong - Ballan Road and construction / upgrading of the surrounding road network.

Inclusion of a Development contributions plan overlay or Section 173 Agreement pursuant to the Planning and Environment Act 1987 providing agreement for the timing of either the finance or works in kind for:

- Construction and / or upgrades of all roads as indicated on the Traffic plan;
- Any required upgrades to the intersection of the Geelong - Ballan Road and Old Melbourne Road to include protected right turn lanes and left turn deceleration lanes to Austroads standards to the satisfaction of VicRoads;
- Treatment works at the intersection of the Geelong - Ballan Road and any access roads to the development area to include protected right turn lanes and left turn deceleration lanes to Austroads standards to the satisfaction of VicRoads;

- Treatment works at the intersection of the Old Melbourne Road and any access roads to the development area to include protected right turn lanes and left turn deceleration lanes to Austroads standards to the satisfaction of VicRoads;
- Any required upgrades to intersection identified in the traffic report to Austroads standards to the satisfaction of VicRoads;
- Any other required upgrades to roads or intersections in the township;
- A contribution towards the provision of community infrastructure in Ballan;
- A 10% contribution towards public open space; and
- The construction of a 1.5 metre wide pedestrian pathway along the Werribee River Corridor and along Inglis Street.



7.4

Council Works

Council will be responsible for the delivery of key aspects of the Ballan Structure Plan, including:

- Urban design improvements in the town centre.
- Streetscape planting programs.
- Path network improvements.
- Werribee River revegetation.



Council to plan townscape and path improvements

7.5

Funding the Plan

The town square, general path network improvements and urban design improvements are existing issues which need to be addressed by Council.

The cost of these elements over the life of the plan is above the recurrent amount able to be spent in Ballan without necessitating a rate increase.

Council will seek to source state and federal grant assistance to deliver these projects. If unsuccessful an alternative funding source is likely to be required to deliver these outcomes.

Contribution to improvements to recreation and social services can be sought from development. Development alone cannot fund the entirety of these works. Grants to assist in the delivery of these items will be sought.

Key infrastructure directly relating to development or identified in a contributions agreement will be a source of income for items such as path connections within development areas; augmentation of open space and augmentation of road network connections and drainage infrastructure.

The structure plan is a long term project that will need to be delivered over many years.

11.3 COMMUNITY SERVICES

11.3.1 Community Grants Program Summer 2013

Introduction

File No.: 06/03/004
Author: Dawn Tschujasehenko
General Manager: Danny Colgan

Background

Community grants totalling \$140,000 per annum are available in two separate funding rounds of \$70,000 each. The Summer round of the Community Grants Program opened on the 1st February 2013 and closed on the 29th February 2013.

At the Ordinary Meeting of Council on the 19th May 2010, the Council adopted the revised Community Grants Guidelines. The Summer 2013 Community Grant Program represents the sixth round under the revised Community Grant Policy. The grant applications received in the Summer round have been assessed in the accordance with the existing policy with the recommendation consistent with the policy. The Guidelines will be reviewed and presented to the Council for adoption prior to the next round of the Community Grants program.

Council's Community Grants program enables not for profit community groups to apply for funding under the following three program categories:

- Community Strengthening Grants: Community projects, programs and initiatives with a specific focus on connecting communities and building community capacity (\$50,000 available per round).
- Events Grants: Non-recurrent, seed funding designed to encourage and promote the development of sustainable local events (\$10,000 available per round).
- Arts Grants: Supporting local artists and organisations to use a creative approach to the development of community projects and initiatives (\$10,000 available per round).

Community groups and organisations can apply for up to \$5000 for Community Strengthening Grants and up to \$3000 for Arts & Events Grants. Groups also need to demonstrate a cash or in-kind contribution toward the cost of their project on a ratio of \$2 for \$1 (Council \$2: Group \$1). Small Community Strengthening Projects under \$1500 are not required to demonstrate a contribution.

The categories under the Community Grants Program recognise the diverse range of activities that community groups in Moorabool are engaged in and the areas in need of financial support from Council.

The Community Grants Program Policy Guidelines state that applicant groups must demonstrate the support of the committee responsible for management of the proposed facility/service. This includes demonstrating that proposed projects are consistent with the service or facilities' Master Plan, Strategic Plan or Business Plan.

In accordance with the application process, community groups are required to present their projects by addressing the following criteria:

Policy Assessment Criteria:

- a. Project Description – 10%
- b. Why is the project needed and who will it target? – 20%
- c. What will the project achieve and who are the project partners? – 20%
- d. How will the project be implemented and who will be doing it? 15%
- e. How will risk and safety issues associated with the project be addressed? – 15%
- f. Budget? 20%

Each criterion is given a score between 0 and 10 and this score is weighted according to the criteria percentage. The maximum possible score for any application is 100.

Application Support

The Community Grants Program Policy specifies that all applicant groups must meet with a Community Development Officer prior to lodging an application. The majority of applicant groups for the Summer 2013 round of Community Grants received support and advice from Community Development Officers.

Number of applications and amount requested

In total, 44 applications were received across the three program categories: Community Strengthening (32), Events (5) and Arts (7). A total of \$145,955.53 was requested with \$69,416 available.

Category	Applications Received	Amount Requested	Amount recommended	Amount Available
Community Strengthening	32	\$116,185.53	\$49,728.00	\$50,000
Events	5	\$14,770.00	\$8,770.00	\$9,266
Arts	7	\$16,150.00	\$10,150.00	\$10,150
Total	44	\$145,955.53	\$68,648.00	\$69,416

Assessment

The assessment of the applications was conducted by a panel of officers and ranked according to the extent to which the application addressed Council's policy assessment criteria.

Proposal

Based on the above process and funding criteria, it is proposed that the Council allocate the grants for the Summer 2013 round of Community Grants as follows:

Community Strengthening Grants:

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Grant awarded
Darley Football & Netball Club	Darley Park room extension	Fit out a newly build extension with gym equipment, seating and carpet for the user groups of the facility	\$5,000.00	\$5,0000	\$20,950.00	\$5,000.00	
Yendon Recreation Reserve	Installation of a basketball ring	Installation of a basketball ring to give the youth of Yendon a much needed focus point for meeting and recreation	\$1,500.00	\$1,500.00	\$2,390.00	\$6,500.00	Winter 2010
Dunnstown Football & Netball Club	Improvements to flooring in Dunnstown netball building	Sanding/polishing of existing floors plus covering of currently bare concrete floors to minimise the risk of slips/falls and accidents which is an ongoing issue for club members, supporters and visitors.	\$3,284.00	\$3,284.00	\$5,226.50	\$9,784.00	
Ballan Pony Club Inc.	Show jumping arena	Purchase of sand for arena surface as part of the arena's 5 year Infrastructure Development Plan	\$5,000.00	\$5,000.00	\$11,768.00	\$14,784.00	
Wallace Recreation Reserve	Kitchen cool room	Purchase of a cool room to meet increasing user demand	\$5,000.00	\$5,000.00	\$9,775.00	\$19,784.00	
Elaine Recreation Reserve	Kitchen refit for cricket pavilion	Refit of existing dilapidated kitchen to meet the needs of the reserve's growing user groups.	\$5,000.00	\$5,000.00	\$10,000.00	\$24,784.00	Summer 2010

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Grant awarded
Ballan & District Kindergarten	Installation of rubber surfacing	Lay down rubber surfacing in the undercover play area to enhance child safety and reduce the incidence of injury	\$5,000.00	\$5,000.00	\$12,020.00	\$29,784.00	
St Andrews Playgroup Bacchus Marsh	RE-build sandpit shelter	Rebuild an existing deteriorated sandpit shelter that is a potential safety hazard for the children who play there	\$4,000.00	\$4,000.00	\$6,000.00	\$33,784.00	Winter 2009
Family Drug Help Support Group	Family Drug Help Support Group- Speakers program & library	Establishment of a speakers program to educate members of this peer led self-help group for families experiencing problematic alcohol or drug use by a family member	\$1,367.00	\$1,367.00	\$2,050.00	\$35,151.00	
Gordon Primary School	Bouncing back sessions	Run interactive workshops on building resilience into you character through a series of games, stories and music	\$600.00	\$600.00	\$770.00	\$35,751.00	
Indigenous Group	Marketing and promotion project	The grant will fund equipment and communication tools for the purpose of marketing and promotion to enhance group membership and awareness	\$5,000.00	\$5,000.00	\$7,880.00	\$40,751.00	
Greendale Reserve Committee of Management	Egan's Reserve landscaping phase 3	Final landscaping and installation of safety bollards & stainless steel tops for existing BBQs to compliment the previous phases lead by community action	\$5,000.00	\$5,000.00	\$7,800.00	\$45,751.00	

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Grant awarded
Ballan & District Chamber of Commerce	Ballan farmer's market	Market promotion & advertising, insurance costs and assistance with gaining market accreditation for the successful monthly farmer's market	\$1,500.00	\$1,500.00	\$3,500.00	\$47,251.00	2011
Ballan Anglers Club Inc.	Help the environment	Enhance family participation through the purchase of conveniences such as camping toilets and showers	\$1,137.00	\$1,137.00	\$1,137.00	\$48,388.00	
Bailliang Fire Brigade	Hospitality	Installation of a kitchenette at the brigade's office for the convenience of members and visitors and allow for the brigade to provide hospitable services when delivering important information to the community	\$1,340.00	\$1,340.00	\$2,500.00	\$49,728.00	
Darley Primary School	Student support centre	Renovate the current student support centre to create a more welcoming and comfortable space for students, families & volunteers	\$5,000.00		\$7,500.00	\$54,728.00	
Bacchus Marsh VICSES	Flood/water rescue capability upgrade	Upgrade of rescue equipment to meet the needs of the volunteer member base	\$1,276.72		\$1,276.72	\$56,004.72	
Bacchus Marsh Little Athletics Centre	Purchase of new portable sun shelters with transport and storage trailer	Purchase of new portable sun shelters with transport and storage trailer to provide adequate sun protection to families at BMLAC events	\$5,000.00		\$10,010.00	\$61,004.72	Summer 2012
The Marsh Food Bus	The Marsh Food Bus	Construct a kitchen into the food bus to enable the group to distribute food to those homeless in the Bacchus Marsh area.	\$5,000.00		\$14,574.46	\$66,004.72	

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Grant awarded
Ballan District Health and Care	Ballan's aged care men's activities shed	Construction of a activity shed as new community initiative to encourage social interaction and engagement for those in full time aged care	\$5,000.00		\$10,000.00	\$71,004.72	Winter 2012 (Ineligible)
Bacchus Marsh Tourism Association	Accessible local produce community bus service	Free community bus initiative available to local residents. The bus will circuit local produce providers during growing season allowing residents to shop for fresh, healthy and local food.	\$5,000.00		\$7,500.00	\$76,004.72	
Ballan & District Community House	Making woodwork accessible	Purchase of a sit down Lathe to enhance safety	2788.81		5577.61	78793.53	
Bacchus Marsh Pony Club	Safety first	Enhance existing facilities by adding permanent fixtures to mark arenas improving safety, creating greater opportunities to host competitions and allowing for the arenas to be utilised at all times instead of only when temporary ropes are up	\$5,000.00		\$8,191.00	\$83,793.53	Summer 2011
Gordon Fire Brigade	Enhancing delivery of community fire safe messages	Purchase of equipment to enable the brigade to effectively conduct community awareness programs around fire safety, planning and emergency responses	\$2,000.00		\$3,000.00	\$85,793.53	

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Grant awarded
Blackwood Fire Brigade	Vital emergency equipment	Purchase of essential equipment to enhance the brigade's ability to respond to emergency situations more effectively	\$3,276.00		\$4,898.00	\$89,069.53	
St John Ambulance-Djerriwarth Regional Division	Essential Communications between emergency service providers	Due to changes in frequency allocations, there is a urgent need to replace UHF radios for communications between emergency providers and for coordinating activities between teams at events	\$3,891.00		\$6,668.00	\$92,960.53	Summer 2012
Gordon Recreation Reserve	Netball court extension	Extension of current court adding extra surface to enable a safe space for netballers to warm up and practise	\$5,000.00		\$11,610.00	\$97,960.53	Winter 2012
Bacchus Marsh Gliding Club	Bacchus Marsh gliding garden tractor project	Purchase of a garden tractor to manage the mowing of the 16 acres the gliding clubs use.	\$2,199.00		\$3,299.00	\$100,159.53	
Moorabool Environmental Group Inc.	Moorabool Shire environmental map	Development of a Shire map that depicts all places and activities of environmental interest such as natural features, sustainable food production and conversation projects	\$5,000.00		\$9,000.00	\$105,159.53	
Friends of Maddingley Park	Report of irrigation needs for botanic areas in park	Preparation of a comprehensive report detailing the physical and technical requirements needed to install an irrigation system for the botanical areas in the park	\$5,000.00		\$5,000.00	\$110,159.53	Summer 2011

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Grant awarded
Conservation Volunteers Australia- W James Whyte Island Reserve	Community engagement- "Solar supporting people power"	Installation of a power system that will be able to meet the increased power need due to growth in the reserves volunteer base.	\$4,598.00		\$16,601.00	\$114,757.53	
Clarendon Cemetery Trust	Small storage shed at clarendon cemetery	Construction of a small shed to adequately store all necessary equipment	\$1,428.00		\$2,142.00	\$116,185.53	
Total:			\$116,185.53	\$49,728.00	\$230,614.29		

Events Grants:

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Community Grant awarded
Moorabool Relay For Life 2013	Moorabool Relay For Life 2013	Support local participants in the Relay For Life by funding a PA system for volunteer entertainers & security for the safety of participants and spectators	\$3,000.00	\$3,000.00	\$5,563.00	\$3,000.00	
Djerriwarrh Health Services	2nd Annual Ladies Tennis Day Tournament	Fundraising event to raise money for essential medical equipment. The event encourages social interaction and physical activity to women of all ages by participating in a day of tennis	\$3,000.00	\$3,000.00	\$6,500.00	\$6,000.00	
Pentland Hills Land Care Group	Pentland Hills Land care 25th Anniversary Dinner	To celebrate their success in environmental matters over the past 25 years, The group will be holding a celebratory dinner with guest speaker, Rod Quantock	\$2,770.00	\$2,770.00	\$5,770.00	\$8,770.00	Winter 2011
Bacchus Marsh Football and Netball Club	Fevola at Bacchus Marsh Football and Netball Club	Brendan Fevola will play one match for Bacchus Marsh Football and Netball Club. This grant will assist with the costs associated with this community event, such as temporary fencing for community safety and toilet hire for spectator convenience	\$3,000.00		\$11,900.00	\$11,770.00	Winter 2012 (Community strengthening grant)
Melbourne Runabout Speedboat Club Inc.	AUEC Griffith Cup Australasian	Conduct and promote the AUEC powerboat championship in its 100th Anniversary	\$3,000.00		\$173,360.00	\$14,770	Ineligible
Total:			\$14,770.00	\$8,770.00	\$203,093.00		

Arts Grants:

Name of Organisation	Project Name	Brief Description of Project	Requested Amount	Recommended Amount	Project Total Value	Progressive Total	Previous Community Grant awarded
Coimadai Primary School	150 years of history at Coimadai Primary School	Printing of a commemorative book celebrating 150 years of history at the school	\$1,500.00	\$1,500.00	\$5,670.00	\$1,500	
Jennie Fraine	Writers workshops in Moorabool	Running of writers workshops in Moorabool to connect writers of all ages and experience and showcase local talent.	\$3,000.00	\$3,000.00	\$5,600.00	\$4,500	
Blackwood Academy	Blackwood Academy of Traditional Music 2013	A series of musical education events held every Sunday in Blackwood focusing on folk and blues music.	\$3,000.00	\$3,000.00	\$11,760.00	\$7,500	Summer 2012
Ballan Caravan Park Committee of Management	Ballan Caravan Park eco village mosaic arts project	Engage residents in creating a series of mosaics to aestically enhance the park and create a stimulating and inviting atmosphere for residents, guests and visitors	\$2,650.00	\$2,650.00	\$15,670.00	\$10,150	
Velislav Georgiev	Ballan wind sculpture project	Enhancing public art in Ballan through the installation of an ensemble of wind sculptures produced and designed by local artists	\$3,000.00		\$53,241.00	\$13,150	
Ballan & District Pre-School	Fairy wonderland	Create a mural on a currently dull roller door that will be a main feature of the Pre-School and inspire children's imagination whilst playing in the undercover area.	\$1,000.00		\$1,000.00	\$14,150	
Myrniong Primary School	The wet lands	Enhance student involvement and interest in art by developing a mural based on wild life and flora of the Northern Territory wetlands.	\$2,000.00		\$3,000	\$16,150.00	Winter 2012 Ineligible
Total:			\$16,150.00	\$10,150.00	\$95,941.00		

Policy Implications

The 2009 – 2013 Council Plan provides as follows:

Key Result Area: Community Wellbeing

Objective: Community Self-Reliance

Strategy: Provide community development support and partnership projects

The proposed allocation of grants under the Summer 2013 Community Grants Program is consistent with the 2009-2013 Council Plan.

Financial Implications

Consistent with the Community Grants Policy, the available Council contribution for each round of Community Grants is \$70,000.

- \$50,000 allocated to Community Strengthening Grants
- \$10,000 to Events Grants
- \$10,000 to Arts Grants

An overspend of \$734 from the last round of Events Grants, brings the total available for the Summer 2013 round of Events Grants to \$9,266.

A surplus of \$150 from the last round of Arts Grants results in \$10,150 being available for the Summer 2013 round of Arts Grants.

A total of \$69,416 is available for allocation in the Summer 2013 round of the Community Grants Program. The total for grants being recommended for allocation in this round is \$68,648.

Risk & Occupational Health & Safety Issues

Risk Identifier	Detail of Risk	Risk rating	Control/s
Project timelines	Grant recipients exceeding prescribed timelines	Medium	-Terms and conditions agreements required to be signed by grant recipients -Scheduled monitoring of projects
Financial	Grant recipients appropriate expenditure of Council funds	Medium	- Terms and conditions agreements required to be signed by grant recipients -Grant acquittal required upon completion of projects

Communications and Consultation Strategy

Applicants for the Summer 2013 round of Community Grants Program will be advised in writing that they will be notified of the outcomes of their grant applications in May 2013.

Community Development Officers will provide feedback to unsuccessful applicant groups via meetings or phone contact. Feedback will include:

- Advice to applicant groups of the relative strengths and areas for improvement in their Community Grant applications
- Options for alternative funding
- Supporting a group to re-lodge their application in the next appropriate round of Community Grants Program

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager - Danny Colgan

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Dawn Tschujasehenko

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

Applications received under the Summer 2013 round of Community Grants are reflective of the diverse range of activities that community groups are engaged in and the areas in need of financial support from Council. In total, 44 applications were received across the three program categories: Community Strengthening (32), Events (5) and Arts (7).

There was a substantial increase in applications this round compared to last, particularly in the community strengthening category which was considerably oversubscribed. This highlights the increasing community awareness of the program and how Council can support a variety of initiatives within Moorabool Shire that strengthen and meet the needs of the community.

Recommendation:

1. That the Council Allocates the following grants in the Community Strengthening Grant category.

Name of Organisation	Project Name	Requested Amount	Recommended Amount
Darley Park Football and Netball Club	Darley Park Room Extension	\$5,000.00	\$5,000.00
Yendon Recreation Reserve	Installation of a basketball ring	\$1,500.00	\$1,500.00
Dunnstown Football & Netball Club	Improvements to flooring in Dunnstown netball building	\$3,284.00	\$3,284.00
Ballan Pony Club Inc.	Show jumping arena	\$5,000.00	\$5,000.00
Wallace Recreation Reserve	Kitchen cool room	\$5,000.00	\$5,000.00
Elaine Recreation Reserve	Kitchen refit for cricket pavilion	\$5,000.00	\$5,000.00
Ballan & District Kindergarten	Installation of rubber surfacing	\$5,000.00	\$5,000.00
St Andrews Playgroup Bacchus Marsh	Rebuild sandpit shelter	\$4,000.00	\$4,000.00
Family Drug Help Support Group	Family Drug Help Support Group-Speakers program & library	\$1,367.00	\$1,367.00
Gordon Primary School	Bouncing back sessions	\$600.00	\$600.00
Indigenous Group	Marketing and promotion project	\$5,000.00	\$5,000.00
Greendale Reserve Committee of Management	Egan's Reserve landscaping phase 3	\$5,000.00	\$5,000.00
Ballan & District Chamber of Commerce	Ballan farmer's market	\$1,500.00	\$1,500.00
Ballan Anglers Club Inc.	Help the environment	\$1,137.00	\$1,137.00
Balliang Fire Brigade	Hospitality	\$1,340.00	\$1,340.00
	Total:	\$49,728.00	\$49,728.00

2. That the Council allocates the following grants in the Community Events Grant category.


Name of Organisation	Project Name	Requested Amount	Recommended Amount
Moorabool Relay For Life 2013	Moorabool Relay For Life 2013	\$3,000.00	\$3,000.00
Djerriwarrh Health Services	2nd Annual Ladies Tennis Day Tournament	\$3,000.00	\$3,000.00
Pentland Hills Land care Group	Pentland Hills Land care 25th Anniversary Dinner	\$2,770.00	\$2,770.00
	Total:	\$8,770.00	\$8,770.00

3. That the Council allocates the following grants in the Community Arts Grant category

Name of Organisation	Project Name	Requested Amount	Recommended Amount
Coimadai Primary School	150 years of history at Coimadai Primary School	\$1,500.00	\$1,500.00
Jennie Fraine	Writers workshops in Moorabool	\$3,000.00	\$3,000.00
Blackwood Academy	Blackwood Academy of Traditional Music 2013	\$3,000.00	\$3,000.00
Ballan Caravan Park Committee of Management	Ballan Caravan Park eco village mosaic arts project	\$2,650.00	\$2,650.00
	Total:	\$10,150.00	\$10,150.00

4. That all applicants be notified in writing of the outcome of their application.
5. That Council Staff provide feedback to unsuccessful groups and provide suggestions for alternative funding, or how the group may choose to improve and re-develop their application for submission to the next appropriate round of the Community Grants Program.

Report Authorisation

Authorised by: 
Name: Danny Colgan
Title: General Manager Community Services
Date: Wednesday 1 May, 2013

11.4 INFRASTRUCTURE SERVICES

11.4.1 Flood Recovery Works Program Quarterly Report – March 2013

Introduction

File No.: 02/13/023
Author: Sam Romaszko
General Manager: Phil Jeffrey

Background

During 2010 and early 2011 various severe weather events were experienced across the Shire resulting in widespread flood damage to Council's infrastructure including roads, drains, bridges, walking trails, recreation reserves and buildings. The most dangerous and necessary damaged assets were attended to by Council's Works Department and Contractors during or shortly after the events for public safety and amenity.

Subsequently a series of significant tasks on multiple occasions were undertaken to inspect, assess and estimate costs for flood damage on all Council's roads and other infrastructure across the Shire. Each event has triggered submission of damage estimates to the Department of Treasury and Finance for Natural Disaster Financial Assistance now totalling approximately \$19.7 million. Council is currently in the process of delivering the works associated with those grants.

Proposal

This quarterly report provides Council with an overview of the progress of the Flood Recovery Works Program to 31 March 2013.

Implementation of the Flood Recovery Program

The number of individual projects in the Flood Recovery Program is currently 720. Significant emergency repairs were implemented at the time of each event and Council officers have grouped remaining like projects and simplified the list for reporting purposes. As a result the reportable number of projects associated with the Flood Recovery Program consists of 46 projects.

To be consistent with the capital program reporting, the Engineering Services Unit has used the 6 key stages of the project delivery process and will report with reference to these stages in regard to the overall program status. The table below summarises the overall program status as at 31 March 2013:

Flood Recovery Works Program Delivery Stage	Actual as at 31 March 2013	
	No. of Projects	%
Not Commenced	0	0.0
Documentation/Design Preparation	5	10.9
Tender/Quote Stage	0	0.0
Project Awarded – Waiting Commencement	2	4.3
In Progress/Under Construction	3	6.5
Complete	36	78.3
TOTAL	46	100.0

The attached report details the progress of each individual project. In addition the report also provides specific comments in relation to each project and its status.

Significant Projects

There has been significant progress to date with approximately \$16.45M worth of works committed, in progress or complete. Recent large projects underway include;

- Sealed road repairs throughout the shire – major patching contracts complete.
- Golden Point Road, Blackwood – major culvert replacement works complete.
- Egerton-Ballark Road, Morrisons (stages 1 & 2) – reconstruction works are complete.
- Mount Wallace-Ballark Road, Mount Wallace - reconstruction works are complete.
- Elaine-Egerton Road / Elaine-Morrison Road intersection reconstruction works are complete.
- Purcells Lane, Myrniong reconstruction works are complete.
- S Conroy Road, Bunding bridge replacement – design is underway, with construction works scheduled to commence in May 2013.

Further to the list above, a number of significant projects have been procured and awaiting commencement.

- Elaine-Morrisons Road, Morrisons – reconstructions works have been awarded and scheduled to commence in April 2013.
- Simmons Reef Road, Blackwood reconstruction works to commence in April 2013.

Estimated damage and timing of repairs

Council's current damage estimates submitted to the Department of Treasury and Finance (DTF) for Natural Disaster Financial Assistance total \$19.7 million. This will be adjusted and reimbursement for actual costs will inform the final damage amount.

Further to the advice provided in the December quarterly report, Council are yet to receive advice regarding the request for an extension of time that was submitted to DTF in October 2012. However, a cash advance has been requested that will cover the total estimated flood restoration works and should be received this financial year. Works will continue to be delivered using this amount including the restoration of walking tracks that are delayed due to complexities around river water levels, native vegetation, cultural heritage and authority requirements associated with relocation.

All other major projects identified for delivery are currently in the preplanning or procurement phase, with all major projects scheduled for completion by June 2013.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Enhanced Natural and Built Environment
Objective	Effective and safe transport networks
Strategy	Maintain and develop roads, bridges and footpaths at appropriate standards.

The proposed Flood Recovery Works is consistent with the 2009-2013 Council Plan.

Financial Implications

Reporting of the Flood Recovery Program has been resourced as part of the financial assistance claims from state government; accordingly there are no additional financial implications. At this point in time, the program is within overall budget parameters although Council will be reimbursed for actual expenditure.

Risk & Occupational Health & Safety Issues

There are no irregular Risk and Occupational Health and Safety issues identified in this report. Specific risk elements are analysed and dealt with as part of the delivery of each individual project.

Communications Strategy

Progress on the Flood Recovery program will be reported in the following formats:

- Infrastructure Update Weekly
- Councillor Information Bulletin Monthly
- Moorabool Matters Bi Monthly
- Moorabool News Updates on Significant Progress
- Capital Improvement Program Quarterly

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Phil Jeffrey

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Sam Romaszko

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

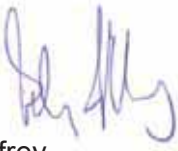
This report provides a summary of the progress of the Flood Recovery Program for the third quarter of the 2012/2013 period for the information of Councillors.

Recommendation:

That Council received the Flood Recovery Program Quarterly Report to 31 March 2013.

Report Authorisation

Authorised by:





Name: Phil Jeffrey
Title: General Manager Infrastructure
Date: Wednesday 1 May 2013

Attachment - Item 11.4.1



2012/13
Flood Recovery Program
Quarterly Report
March 2013

BUDGET LEGEND (forecast expenditure)

-  - Currently on or under budget
-  - Currently within 10% of allocated budget
-  - In excess of 10% of budget allocation

Drainage restoration works

Leila Court, Bacchus Marsh

Budget: \$562,960

Task	Start Date	End Date	% Completed	Budget Status
Drainage outfall rectification	01/08/2012	30/06/2013	0	

Preplanning is well advanced, with detailed design finalised and tender documentation currently being prepared.

Connor Street, Bacchus Marsh

Budget: \$130,000

Task	Start Date	End Date	% Completed	Budget Status
Drainage outfall rectification	01/07/2012	31/03/2013	100	

Contract was awarded to Patten Pavement Services Pty Ltd and works were completed in December 2012.

Hopetoun Park Estate

Budget: \$40,000

Task	Start Date	End Date	% Completed	Budget Status
Various repair works to drainage easements	01/01/2013	31/03/2013	100	

Contract has been awarded to PG Carey Contracting Pty Ltd and was completed in November 2012.

Tramway Lane, Bacchus Marsh

Budget: \$75,000

Task	Start Date	End Date	% Completed	Budget Status
Drainage rectification works	01/10/2012	30/06/2013	100	

Contract has been awarded to Enoch Civil Pty Ltd and was completed in November 2012.

McLeod Drive, Darley

Budget: \$30,000

Task	Start Date	End Date	% Completed	Budget Status
Drainage works	01/07/2012	31/03/2013	100	

Works have been award to Butler Excavations Pty Ltd and was completed in February 2013.

Lewis Street, Darley

Budget: \$35,000

Task	Start Date	End Date	% Completed	Budget Status
Drainage restoration works	05/03/2011	26/03/2011	100	

This project was awarded to ABS Building Services and completed in March 2011.

Bacchus Marsh Pipe Cleaning

Budget: \$27,000

Task	Start Date	End Date	% Completed	Budget Status
Clean silt from underground drainage pipes	27/06/2011	19/08/2011	100	

Works are now complete for all known silt problems.

Bacchus Marsh & Ballan Minor Pipe Repair

Budget: \$38,000

Task	Start Date	End Date	% Completed	Budget Status
Repair/replace minor drainage issues	18/07/2011	30/10/2011	100	

*This project was completed in December 2011.***Lewis Street Drainage into McLeod Street**

Budget: \$80,000

Task	Start Date	End Date	% Completed	Budget Status
Replace drainage & flood path.	24/10/2011	30/09/2012	100	

*This project was awarded to Butler Excavations and completed in June 2012.***Recreation Reserves and Buildings****Recreation Reserves – Repair Surface Damage**

Budget: \$130,000

Task	Start Date	End Date	% Completed	Budget Status
Repair pavements & surface drains.	1/08/2011	16/12/2011	100	

*These works were completed February 2012.***Buildings – Minor Repairs**

Budget: \$10,000

Task	Start Date	End Date	% Completed	Budget Status
Repair of minor building damage.	09/01/2012	24/02/2012	100	

*Repair works to Lerderderg Children's Centre were completed early 2011.***Walking Trails****Caledonian Park – Sth of River – Walking Path**

Budget: \$53,000

Task	Start Date	End Date	% Completed	Budget Status
Repair pavements & surface drains.	15/08/2011	14/10/2011	100	

*This project was completed in December 2011.***Caledonian Park – Nth of River – Walking Path**

Budget: \$64,000

Task	Start Date	End Date	% Completed	Budget Status
Repair pavements & surface drains.	06/02/2012	30/03/2012	100	

This project was completed in March 2012.

Caledonian Park – Bank Street outfall drainage repair**Budget: \$20,000**

Task	Start Date	End Date	% Completed	Budget Status
Replace drainage.	01/02/2011	16/03/2011	100	

This project was completed in March 2012.

Lerderderg River Walking Trail – West of Gisborne Rd**Budget: \$365,000**

Task	Start Date	End Date	% Completed	Budget Status
Rebuild the trail from Gisborne Rd to Links Rd	01/07/2012	30/06/2013	0	

A design contract has been awarded to GHD Pty Ltd with an options report received taking into account path location and river flood levels. Negotiations with Melbourne Water are also in progress

Lerderderg River Walking Trail – East of Gisborne Rd**Budget: \$97,000**

Task	Start Date	End Date	% Completed	Budget Status
Rebuild the trail from Gisborne Rd to Western Fwy	01/07/2012	30/06/2013	0	

A design contract has been awarded to GHD Pty Ltd with an options report received taking into account path location and river flood levels. Negotiations with Melbourne Water are also in progress

Werribee River Walking Trail – Pepper Tree Park**Budget: \$160,000**

Task	Start Date	End Date	% Completed	Budget Status
Rebuild the trail.	01/07/2012	30/06/2013	0	

A design contract has been awarded to GHD Pty Ltd with an options report received taking into account path location and river flood levels. Negotiations with Melbourne Water are also in progress. Minor maintenance works have been undertaken and are now complete.

Walking trails - various**Budget: \$42,600**

Task	Start Date	End Date	% Completed	Budget Status
Various walking trail repairs	01/07/2012	30/10/2012	100	

Repair works are now complete including Masons Lane Reserve and Longforest Road walking trail.

Bridge rectification works**Bridge Repairs – Throughout Shire****Budget: \$512,781**

Task	Start Date	End Date	% Completed	Budget Status
Maintenance work to repair storm damage.	13/06/2011	23/12/2011	100	

Contract was awarded to Global Contracting Pty Ltd and reached practical completion on 30 April 2012.

North Blackwood Road Bridge Replacement**Budget: \$600,000**

Task	Start Date	End Date	% Completed	Budget Status
Design & Construction	05/09/2011	03/03/2012	100	

Contract was awarded to Bridge & Marine Pty Ltd and bridge open to traffic in April 2012.

Martin Street Bridge Replacement**Budget: \$350,000**

Task	Start Date	End Date	% Completed	Budget Status
Design & Construction	05/09/2011	03/03/2012	100	

Contract was awarded to Bridge & Marine Pty Ltd and bridge open to traffic in April 2012.

Bungaree Wallace Road Pedestrian Bridge Replacement**Budget: \$40,000**

Task	Start Date	End Date	% Completed	Budget Status
Supply & Construction	01/01/2013	31/03/2013	100	

This contract was awarded to Carey Contracting Pty Ltd was completed in March 2013.

Simmons Reef Road Major Culvert Replacement**Budget: \$420,000**

Task	Start Date	End Date	% Completed	Budget Status
Design & Construction	01/07/2012	31/12/2012	65	

Original contract has been taken over by Council with a new contractor to be procured to complete outstanding works. The outstanding works have been tendered, with the contract being awarded to Fulton Hogan Pty Ltd. Works are scheduled to commence in May.

Long Gully Road Major Culvert Replacement**Budget: \$140,000**

Task	Start Date	End Date	% Completed	Budget Status
Design & Construction	05/09/2011	03/02/2012	100	

Contract was awarded to P&G Carey Contracting Pty Ltd and open to traffic in May 2012.

Gargans Road Bridge Replacement**Budget: \$360,000**

Task	Start Date	End Date	% Completed	Budget Status
Design & Construction	01/07/2012	31/10/2012	100	

This contract was awarded to Bridge & Marine Pty Ltd and open to traffic in November 2012.

Bacchus Marsh Balliang Road Major Culvert Replacement**Budget: \$48,000**

Task	Start Date	End Date	% Completed	Budget Status
Design & Construction	09/01/2012	02/04/2012	100	

This project was delivered by Council's Works Department and was completed in June 2012.

Culvert cleaning & minor repair – Throughout Shire.**Budget: \$20,000**

Task	Start Date	End Date	% Completed	Budget Status
Cleaning & minor repair of culverts including disposal of silt stockpiles	01/07/2012	30/06/2013	40	

Several culverts have been cleaned and repaired across the Shire to date. The removal and disposal of silt stockpiles will occur by June 2013.

S Conroy Road bridge replacement**Budget: \$350,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and construction	01/09/2012	31/03/2013	10	

This contract has been awarded to Global Contracting Pty Ltd. The design is almost complete, with construction scheduled to commence in May 2013.

Golden Point Road culvert replacement**Budget: \$250,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and construction	01/11/2012	31/03/2013	100	

This project has been awarded to Lake & Land Pty Ltd and was completed in March 2013.

Sealed & unsealed roads**Gravel Road and Shoulder Repairs – West Moorabool****Budget: \$560,264**

Task	Start Date	End Date	% Completed	Budget Status
Gravel resheeting and other work to repair storm damage.	01/02/2012	30/07/2012	100	

Contract has been awarded to Global Contracting Pty Ltd and reached practical completion in August 2012.

Gravel Road and Shoulder Repairs – Woodlands**Budget: \$554,689**

Task	Start Date	End Date	% Completed	Budget Status
Gravel resheeting and other work to repair storm damage.	01/02/2012	30/07/2012	100	

Contract has been awarded to Global Contracting Pty Ltd and reached practical completion in August 2012

Gravel Road and Shoulder Repairs – Bungal**Budget: \$1,950,860**

Task	Start Date	End Date	% Completed	Budget Status
Gravel resheeting and other work to repair storm damage.	14/02/2011	28/02/2012	100	

Contract was awarded to Citywide Service Solutions Pty Ltd and reached practical completion in May 2012.

Gravel Road and Shoulder Repairs – East Moorabool**Budget: \$1,572,548**

Task	Start Date	End Date	% Completed	Budget Status
Gravel resheeting and other work to repair storm damage.	14/02/2011	28/02/2012	100	

Contract was awarded to Global Contracting Pty Ltd and reached practical completion in April 2012.

Sealed Road Repairs – Throughout Shire**Budget: \$170,000**

Task	Start Date	End Date	% Completed	Budget Status
Stabilise & patch areas of failed sealed pavement.	09/01/2012	31/12/2012	100	

Various projects including Yankee Flat Road, Egerton-Bungeeltap Road and Torpys Road patching works are now complete.

Sealed Road Repairs – Patching Contract – Sector A**Budget: \$233,158**

Task	Start Date	End Date	% Completed	Budget Status
Stabilise & patch areas of failed sealed pavement (north end of West Moorabool Ward)	01/10/2012	31/01/2013	100	

Contract has been awarded to Fulton Hogan Industries Pty Ltd. This contract commenced in November 2012 and reached practical completion in December 2012.

Sealed Road Repairs – Patching Contract – Sector B**Budget: \$435,130**

Task	Start Date	End Date	% Completed	Budget Status
Stabilise & patch areas of failed sealed pavement (West Moorabool Ward, northern Bungal Ward, southern Woodlands Ward)	01/10/2012	31/01/2013	100	

Contract has been awarded to Global Contracting Pty Ltd. This contract commenced in November 2012 and reached practical completion in March 2013.

Sealed Road Repairs – Patching Contract – Sector C**Budget: \$259,587**

Task	Start Date	End Date	% Completed	Budget Status
Stabilise & patch areas of failed sealed pavement (East Moorabool Ward, Bungal and southern Woodlands Ward)	01/10/2012	31/01/2013	100	

Contract has been awarded to Chimewood Pty Ltd. This contract commenced in November 2012 and reached practical completion in December 2012.

Ingliston Settlement Road – Landslip repair**Budget: \$28,776**

Task	Start Date	End Date	% Completed	Budget Status
Construction	10/10/2011	30/03/2012	100	

This project was completed in January 2012.

Egerton-Ballark Road – haul route rectification works**Budget: \$600,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/07/2012	31/03/2013	100	

Stage 1 – This contract has been awarded to Downer EDI, with works completed in March 2013.

Stage 2 – This contract has been awarded to Bitu-Mill Pty Ltd, with works completed in February 2013.

Elaine-Morrisons Road – haul route rectification works**Budget: \$500,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/07/2012	31/03/2013	0	

This contract has been awarded to Fulton Hogan Pty Ltd, with works scheduled to commence in April.

Ballan-Meredith Road – haul route rectification works**Budget: \$300,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/03/2012	28/02/2013	100	

Contract has been awarded to Bitu-Mill Pty Ltd and was completed in December 2012.

Mount Wallace-Ballark Road – haul route rectification works**Budget: \$80,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/07/2012	31/03/2013	100	

Contract was awarded to Corrib Drainage Pty Ltd, with works completed in March 2013.


**Elaine-Egerton Road / Elaine-Morrison Road Intersection
- haul route rectification works****Budget: \$50,000**

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/07/2012	31/03/2013	100	

Contract was awarded to Corrib Drainage Pty Ltd, with works completed in March 2013.

**Ballan-Meredith Road / Elaine-Morrison Road Intersection
- haul route rectification works**


Budget: \$25,000

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/07/2012	30/06/2013	0	

This project is currently in the design phase, being undertaken by CRE Consulting Engineers Pty Ltd.

Purcells Lane, Myrniong – haul route rectification works


Budget: \$100,000

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/07/2012	31/03/2013	100	

Contract was awarded to Corrib Drainage Pty Ltd, with works completed in March 2013.

Various Council Roads – temporary sealing of patching works

Budget: \$53,275

Task	Start Date	End Date	% Completed	Budget Status
Design and Construction	01/03/2012	31/12/2012	100	

Sealing of patching undertaken as a result of haul route rectification works is now complete.

11.4.2 Draft Road Management Plan 2013 - 2017

Introduction

File No.: 16/02/010
Author: Glenn Townsend
General Manager: Phil Jeffrey

Background

Moorabool Shire Council is a Road Authority as defined in Section 37 of the Road Management Act 2004, and under this legislation, road authorities may choose to develop and publish a Road Management Plan (RMP).

The RMP is an operational document that provides road users with an overview of Council's road management policy and maintenance practices.

Specifically, the RMP and its associated asset registers define:

- the road assets which Council maintains on behalf of the community
- the responsibilities of Council in relation to management of road assets
- standards of performance in relation to the maintenance of road assets considering available resources
- policies and procedures in relation to the ongoing risk inspection of road assets
- intervention levels and associated response times for Council to address defects

Whilst the development of a RMP is optional, it is commonplace for Council's to have such a document in place as it is designed to:

- Meet the legislative requirements of the Act
- Mitigate risk and manage civil liability
- Demonstrate Council is responsibly managing road assets
- Define the hierarchy of road assets (roads, bridges and footpaths) and associated levels of service
- Manage community expectation in relation to required maintenance works

Under the Road Management (General) Regulations 2005, Council is required to undertake a review of its RMP every four years, in line with Council elections and the Council Plan. The amended RMP is required to be adopted by 30 June of the year following elections, in this instance 30 June 2013.

Moorabool adopted its first RMP in August 2004 in accordance the Act and Regulations. A review was undertaken and a revised document adopted by Council in 2009. The attached draft RMP is a major revision of the previous versions.

Proposal

The Draft Road Management Plan has been reviewed and the major changes can be summarised as below.

Service Standards

The primary benefit of the RMP is to transparently establish the intervention levels and to adopt standards for inspection and response where issues are identified outside those intervention levels. Two critical aspects to be considered when setting these standards is that they are reasonable and they are always achievable.

Inherent in the notion of reasonable is an acknowledgment that road authorities do not have unlimited resources or funds. Whilst aspiring to achieve better standards, the primary consideration is that Council sets reasonable standards and is able to meet those commitments.

This document sets the minimum standards for inspection and response times for all Council controlled road assets. The failure to have reasonable and achievable standards would be significantly detrimental to Council's ability to mitigate risk and manage civil liability. Notwithstanding this, Council's operational teams, in a majority of instances, achieve response standards significantly better than the minimum standards outlined in the document.

Register of Public Roads

A review of the various hierarchies relating to road asset types has been undertaken, which include roads, bridges and footpaths. As a result of that review there are instances where road assets have been reclassified within the updated criteria.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Enhanced Natural and Built Environment
Objective	Effective and safe transport networks
Strategy	Maintain and develop roads, bridges and footpaths at appropriate standards

The proposal is consistent with the 2009-2013 Council Plan.

Financial Implications

The resource implications, if any, resulting from the amended categorisation of road assets or associated response timeframes can be accommodated within the existing operational budget.

There are no financial implications associated with commencing the public consultation process.

Risk & Occupational Health & Safety Issues

Risk Identifier	Detail of Risk	Risk Rating	Control/s
Legal – Civil Liability	Civil liability risk to Council where it is unable to achieve the commitments within its RMP	Medium	Reasonable and achievable standards and timeframes outlined in Council's RMP

Communications and Consultation Strategy

The review of the Road Management Plan includes a proposed public consultation process including statutory requirements, as outlined below:

- Advertising in local newspapers and the Government Gazette, advising of Council's intention to update the RMP and how the community can make submissions to the draft version
- Advertising on 'Have Your Say Moorabool' as above
- Public exhibition period to allow for community comments for a period of 28 days
- All correspondence received would be documented and carefully considered prior to a final draft version being presented to Council for consideration
- Articles in Moorabool Matters
- Media releases

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Phil Jeffrey

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Glenn Townsend

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

The RMP is an operational document that provides road users with an overview of Council's road management policy and maintenance practices.

Under the Road Management (General) Regulations 2005, Council is required to undertake a review of its RMP every four years, with the next draft version required to be adopted by Council by 30 June 2013.

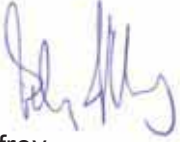
The intent of this recommendation is to allow for public consultation to commence, considering the proposed changes to the draft RMP.

Recommendation:**That Council:**

1. **In accordance with the provisions of the Road Management (General) Regulations 2005, authorises the Chief Executive Officer to give public notice that the draft Road Management Plan 2013-2017 has been prepared and is available for public inspection.**
2. **Resolves to allow 28 days for submissions to be made by members of the public**
3. **Requests a further report at the conclusion of the public consultation period considering all submissions received prior to formally completing its review of the Road Management Plan.**

Report Authorisation**Authorised by:**

Name: Phil Jeffrey
Title: General Manager Infrastructure
Date: Wednesday 1 May 2013



Attachment - Item 11.4.2



Road Management Plan 2013 - 2017

Pursuant to Section 52 of the Road Management Act 2004

Road Management Plan

DRAFT No. 1.2 2013



SCHEDULE OF VERSIONS

VERSION	ADOPTED BY COUNCIL
1	August 2004
2	September 2009
3	

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EXECUTIVE SUMMARY

Moorabool Shire Council is a Road Authority as defined in Section 37 of the Road Management Act 2004. Council's Road Management Plan has been developed to meet the legislative requirements of the Road Management Act 2004 and the strategic directions adopted by the Moorabool Shire Council.

The Road Management Plan identifies responsibilities, maintenance standards and inspection regimes required to manage civil liability as well as demonstrate that Council, as the road authority, is responsibly managing all the road assets under its control.

Reference is also made to other key Council policies and strategies and consideration is given to these to ensure that the plan is consistent with the adopted strategic directions.

The Road Management Plan is seen as a dynamic document and the plan and associated registers will be formally reviewed and refined on an ongoing basis to ensure that Moorabool Shire can continue to demonstrate that it is responsibly managing its road assets.

The Road Management Plan will be reviewed and updated every four years and the Municipal Road Register, Footpath Register and Bridge Register will be reviewed and updated annually.

Although it is not a legal requirement, it is Council's intention, where appropriate, to apply the standards developed for the Road Management Plan across the off road path network.

INTRODUCTION

Purpose of the Road Management Plan

This document addresses the requirements of a Road Management Plan as defined by the Road Management Act 2004, and in doing so provides road users and the community with an overview of road management policy and practices of Moorabool Shire Council.

Specifically, the Road Management Plan defines:

- the road assets which Council maintains on behalf of the community
- the responsibilities of Council in relation to management of road assets
- standards of performance in relation to the condition of road assets which Council can afford
- policies and procedures in relation to the ongoing risk inspection of road assets
- intervention levels and associated response times for Council to address road asset defects identified in its risk inspections

Relationship with Legislation

The Road Management Plan has been prepared pursuant to the requirement of the following legislation:

- Road Management Act 2004
- Road Management (General) Regulations 2005
- Road Management (Works and Infrastructure) Regulations 2005

In addition to the Road Management Act, Council's road management responsibilities are impacted by a wide variety of federal and state legislation, including:

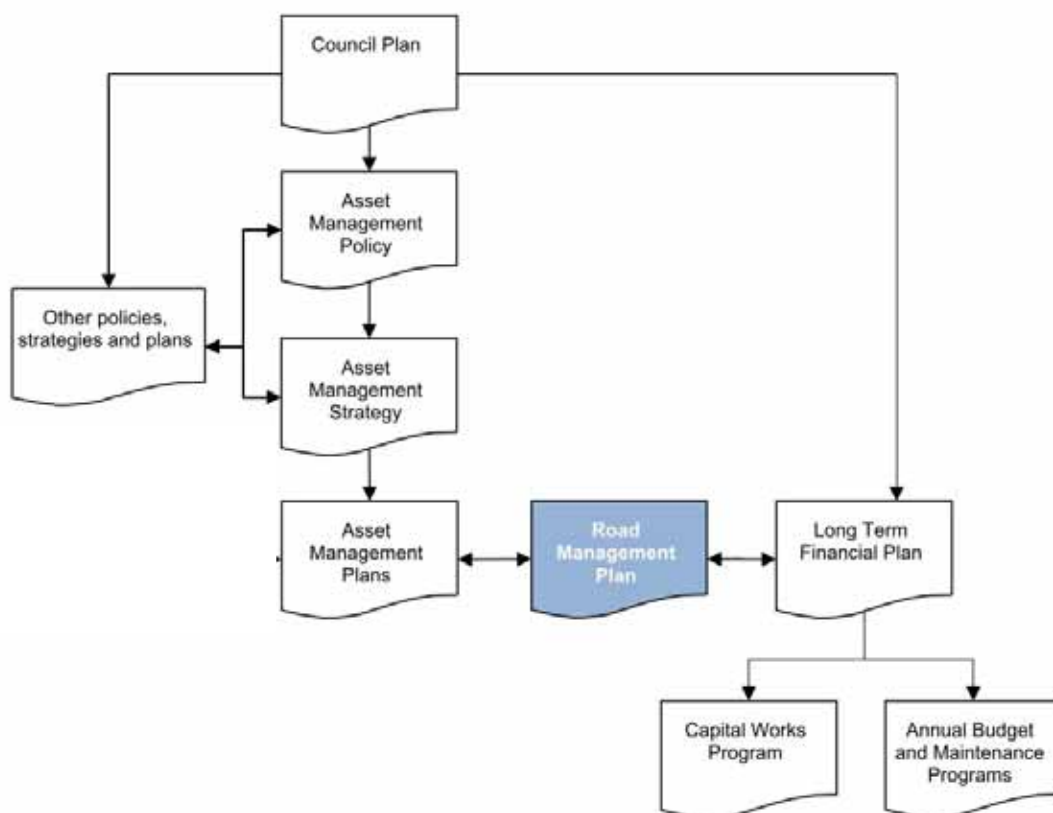
- Victorian Local Government Act 1989
- Victorian Road Safety Act 1986
- Victorian Planning and Environment Act 1987
- Victorian Occupational Health and Safety Act 2004
- Federal Disability Discrimination Act 1992
- Federal Environment Protection and Biodiversity Conservation Act 1999

Relationship with Other Strategic & Operational Documents

The Road Management Plan is a key component of Council's planning and asset management process.

Figure 1 below illustrates the relationship between the Road Management Plan and other strategic asset and operational documents of Council.

Figure 1: Relationship between Road Management Plan and Other Corporate Documents and Processes



Road Management Act 2004

The purpose of the Road Management Act is to enable the coordinated management of public roads that will promote safe and efficient State and local public road networks and the responsible use of road reserves for other legitimate purposes.

The Road Management Act sets out the powers and duties of the Road Authority to manage roads and to install and maintain infrastructure. The Act also provides a policy defence to Road Authorities where they can demonstrate responsible management, based on available resources, through an adopted Road Management Plan.

The Road Management Act provides for the making of Codes of Practice to provide practical guidance in relation to road management. The Government has issued a number of such Codes addressing such issues as:

- the physical limits of operational responsibility between VicRoads and municipal councils with regard to declared freeways and arterial roads
- the responsibilities of Councils and Utility Companies with respect to management of all infrastructure within the road reserve
- guidance for road authorities in the making of a road management plan for the inspection, maintenance and repair of public roads
- guidance on maintaining worksite safety and providing for the management of traffic through worksites

Obligation of Road Users

Even though Council has a responsibility for maintenance of roads under the Road management Act, road users also have a responsibility when driving on public roads. Section 17A of the Road Safety Act 1986 (as amended by the Road Management Act) sets out road users' obligations and these are summarised below.

- A person who drives a motor vehicle on a highway must drive in a safe manner having regard to all the relevant factors including (but not limited to) the:
 - a) physical characteristics of the road
 - b) prevailing weather conditions
 - c) level of visibility
 - d) condition of the motor vehicle
 - e) prevailing weather conditions
 - f) relevant road laws and advisory signs
 - g) physical and mental condition of the driver
- A road user other than a person driving a motor vehicle must use a highway in a safe manner having regard to all the relevant factors. A road user must have regard to the rights of other road users and the community, taking reasonable care to avoid conduct that may:
 - a) endanger the safety and welfare of other road users
 - b) damage the infrastructure on the road reserve
 - c) harm the environment of the road reserve

Scope

This Plan covers all roads and road related areas for which the Council is responsible, as defined in the Council's Register of Public Roads, Register of Footpaths and Register of Bridges. Assets covered include:

- Road formation and wearing course (seal, asphalt or gravel)
- On-road car parking
- Off-street Council owned car parks
- Traffic control equipment (traffic islands, line marking and signage)
- Kerb, channel or spoon drain associated with a road or footpath
- Footpaths, bicycle paths and shared pathways constructed by Council
- Bridges, large culverts, drainage culverts within the road reserve, excluding driveway culverts
- Road drainage, including table drains
- Off road path networks (this is included in the registers but is not a legal requirement)

The Road Management Act excludes a number of road related facilities from the statutory requirements of the Road Management Act, and hence from the coverage of a Road Management Plan:

- Road reserves which are not on the register of Public Roads (typically these are 'paper roads', road reserves which exist on title but have not been constructed)
- Street trees, whether or not planted by Council
- Private carparks
- Nature strips in urban areas
- Verges, outside the limit of road works on rural roads
- Driveways providing access to a public road from adjoining land
- Culverts under driveways
- Any stormwater pit, pipe or structure
- Gas pipes, water and sewerage pipes, telecommunication and other cables, electricity poles and cables, rail infrastructure (including level crossings), bus shelters, mail boxes, roadside furniture and fences erected by utilities.

Availability of Plan

This plan is available at the following locations and may be viewed, free of charge, by the public during the hours of 8:30am to 5.00pm each working day.

15 Stead Street

Ballan VIC 3342

182 Halletts Way

Darley VIC 3340

The plan is also available to download from

Council's website www.moorabool.vic.gov.au

Moorabool Shire's Roads

Moorabool Shire provides a road network covering over 1,440km. Assets that form a part of this network include the road formation and surface, bridges and culverts, paths, roadside drainage and traffic control equipment. Collectively these assets have a current replacement value of \$270 million.

Figure 2: Road Hierarchy

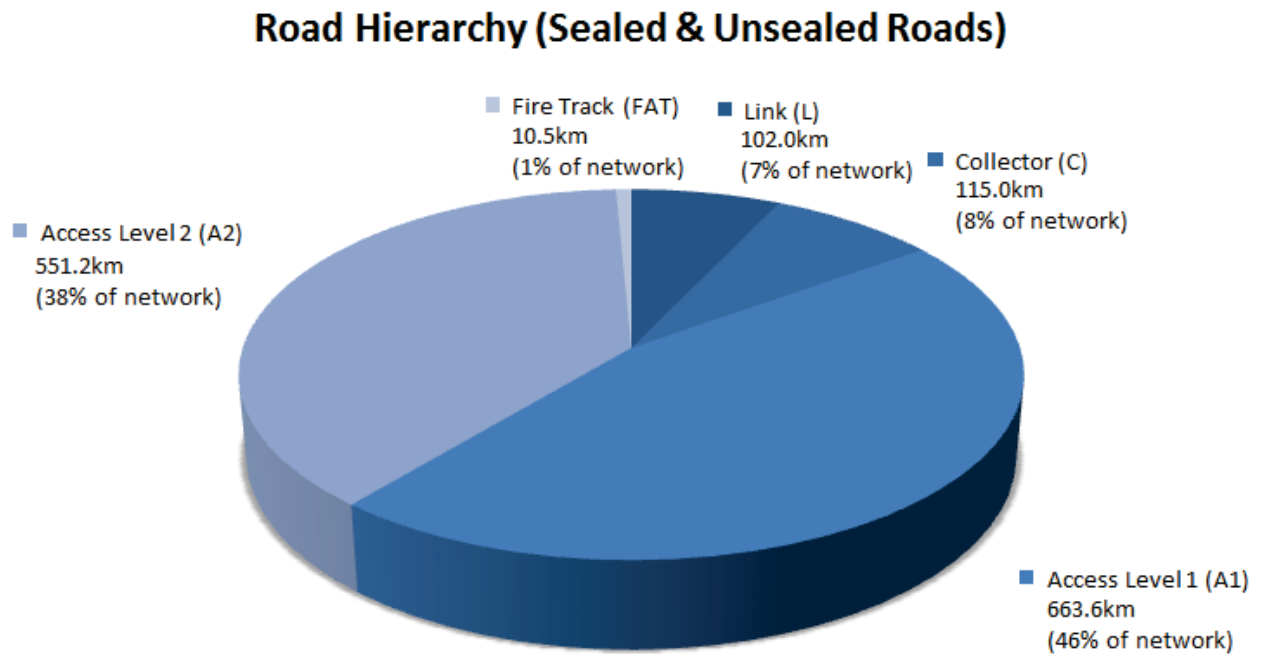
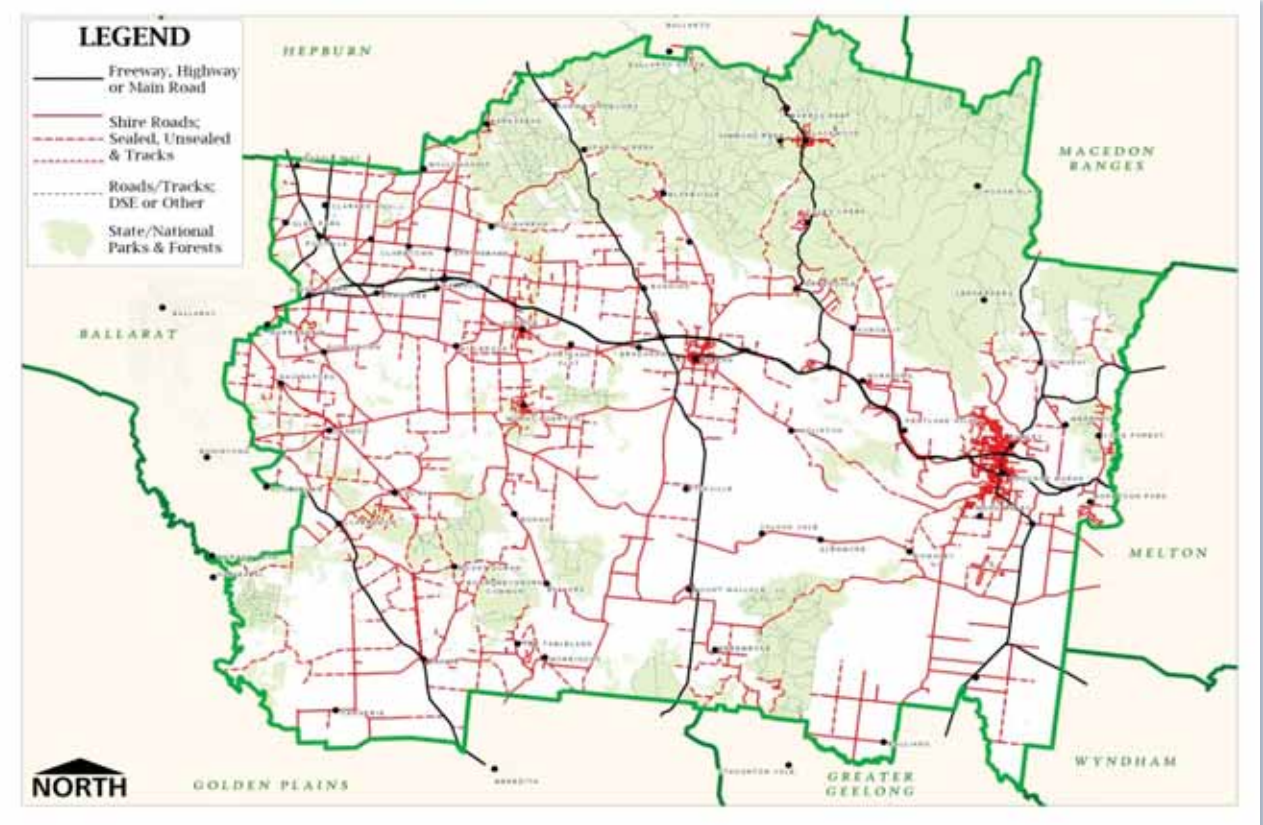


Figure 3: Moorabool Shire Roads



Register of Public Roads

Moorabool Shire, pursuant to the requirements of the Road Management Act 2004 is the “coordinating road authority” for all municipal roads within the municipality. The Road, Bridge and Footpath Registers define the roads, bridges and footpaths for which Council is the responsible authority. Council has determined that the roads and footpaths on the Register of Public Roads are those that are considered to be reasonably required for public use.

Criteria for determining whether a road is reasonably required for general public use

The following criteria will be used to assess whether any section of road is “reasonably required for general public use” and should therefore be included in Council’s Register of Public Roads.

Mandatory Requirements

The road must be a public road:

That is, the road is:

- declared to be a public highway under section 204(1) of the Local Government Act 1989
- declared to be a municipal road under section 14(1) of the Road Management Act
- a public highway under section 24(2)(c) of the Subdivision Act

It should be noted that roads which are public roads (or public highways) are not necessarily going to be deemed to be “reasonably required for public use” and therefore will not necessarily be included on Council’s Register of Public Roads.

Non-Mandatory Requirements

The road must satisfy at least seven of the following ten criteria:

- provides primary access to at least one full-time occupied residence (i.e. the property is otherwise land-locked and without any frontage road)
- is named and signed
- has previously been constructed by or regularly maintained by Council
- contains public utilities (e.g. Powercor, Telstra)
- provides clear benefit to several property owners (not just one)
- is required for fire access purposes, is in a government road reserve and is formed and constructed
- connects into and forms part of the wider network of public roads
- is fenced on both sides
- is required for vehicular use and accessible to the public

The register provides details of all roads for which Council is the responsible authority, including:

- Road Name
- Locality
- Date road became a Public Road (where available)
- starting point (datum) and length
- Hierarchical classification
- Footpath Classification
- Demarcation responsibility
- Details of ancillary areas

The registers are updated regularly and are available for inspection at the Council's service centres in Bacchus Marsh and Ballan, as well as on the Council's Website.

There are numerous road and tracks within Moorabool Shire that Council is not responsible for, but are managed by other road authorities such as VicRoads, the Department of Sustainability and Environment and the various Catchment Management Authorities. A small number of private roads are the responsibility of the respective bodies corporate. In particular, the majority of roads and tracks through State Forests are not the responsibility of Moorabool Shire.

Most car parks associated with shopping centres within the Shire are the responsibility of the complex owners. Those that are Council responsibility are identified in the Register of Public Roads.

Demarcation of Responsibility

Demarcation Agreements

Moorabool Shire is bounded by seven municipalities as listed below. The boundary is often the centreline of a road, or follows a watercourse over which bridges or culverts have been constructed. Council has agreements with neighbouring municipalities for boundary roads regarding operational and maintenance responsibility to clearly assign maintenance responsibilities to one or other of the authorities. The agreement also identifies capital works responsibilities.

VicRoads also has an agreement with Moorabool Shire that defines the maintenance responsibilities on main roads owned by VicRoads. In general, on roads with 100km/hr posted speed limits, VicRoads is responsible from fence to fence, but in urban areas and areas under 80km/hr, VicRoads is responsible for the road pavement, kerb and/or table drain whilst Moorabool maintains the road reserve and footpaths. Responsibilities for main roads are set out in the Code of Practice for Operational Responsibility, issued under the Road Management Act 2004.

Council has also signed a Safety Interface Agreement (SIA) with VLine and VicTrack as required under the Rail Safety Act 2009. The SIA specifies the respective maintenance responsibilities for roads, bridges and pathways in the vicinity of any level crossing. Generally, the rail authority is responsible for all level crossings and the road pavement 3m either side, and Council is responsible for signage and linemarking on the approaches. Responsibility for bridges and structures is outlined in the SIA and in the Register of Public Roads.

The following table details the relationship and agreements between Moorabool Shire and adjacent authorities. Of the 52km of boundary roads, Moorabool is responsible for maintaining approximately 50%, whilst the other Councils share the responsibility for the remainder.

NAME	AUTHORITY	RELATIONSHIP	DOCUMENT AGREEMENT
Golden Plains Shire	Local Government	Maintenance of boundary roads by Moorabool Shire. Maintenance of boundary roads by Golden Plains Shire. Maintenance of 1 bridge by Golden Plains Shire.	In Place
City of Ballarat	Local Government	Maintenance of boundary roads by Moorabool Shire. Maintenance of boundary roads by City of Ballarat.	In Place
Shire of Hepburn	Local Government	Maintenance of boundary roads by Moorabool Shire. Maintenance of boundary roads by Shire of Hepburn.	In Place
City of Melton	Local Government	Maintenance of boundary roads by Moorabool Shire. Maintenance of boundary roads by City of Melton.	In Place
City of Greater Geelong	Local Government	Maintenance of boundary roads by Moorabool Shire Maintenance of boundary roads by City of Greater Geelong. Maintenance of 3 bridges by City of Greater Geelong.	In Place
Macedon Ranges Shire	Local Government	No boundary roads between Moorabool Shire and Macedon Ranges Shire.	N/A
City of Wyndham	Local Government	Maintenance of boundary roads by Moorabool Shire. 50% of associated costs paid by City of Wyndham.	In Place
VicRoads	Main Roads Authority	VicRoads is the responsible authority for main roads. As per Code of Practice – Operational Responsibility for Public Roads. Maintenance of full road reserve in 'rural' areas by VicRoads. Maintenance of road pavement, kerb and/or table drain in 'urban' areas by VicRoads. Maintenance of road reserves and footpaths in 'urban' areas by Moorabool Shire.	In Place
V/Line	Rail	Level crossings and road pavement 3.0m either side of rail tracks. Road and furniture on approaches to level crossings by Moorabool Shire. Bridges as per SIA.	In Place

'Paper Roads'

'Paper road' is a term commonly used for a road that is legally established and recorded in survey plans, but has not been formally constructed. They typically comprise dirt tracks cleared by local farm vehicles. Such a road exists only on paper. Within Moorabool Shire, there are several hundred kilometres of such roads. None of these roads are included on the Register of Public Roads. The advice of the Survey Registration Board of Victoria is that Council is not responsible for the care and management of such 'roads'. Council considers that these 'paper roads' are the responsibility of the Department of Sustainability & Environment.

Private Access Roads

There are diverse access tracks, which may or may not lie within a road reserve, which give access only to one or two farms. Such access tracks have the characteristic of a private driveway and are regarded as such by Council. Such access tracks are not on the Register of Public Roads and Council does not undertake maintenance of them.

Provided that the property owners construct such access tracks to Council's local rural road standard, Council will incorporate the road onto the Register of Public Roads and will assume responsibility for ongoing maintenance.

In addition, a small number of constructed roads within the Shire are private roads owned and managed by the owners corporation of a subdivision. Council is not responsible for these roads and they are not included in the Register of Public Roads.

Other Assets in the Road Reserve

A number of authorities make use of the road reserve for the installation of infrastructure associated with their services. These include water and sewerage utilities, power, gas and telecommunications utilities. The Council does not maintain these assets. The respective authorities have a responsibility under the Road Management Act and specifically under the Code of Practice for Management of Infrastructure in Road Reserves to maintain their infrastructure in a satisfactory state of repair.

Vehicle Crossovers (Driveways)

Vehicle crossovers provide access from a public road to a private property, from the road edge to the property line (boundary/fence). Crossovers are the landowner's responsibility, are constructed at the property owner's expense and must be carried out to the Council's standards, subject to a permit. Where modifications to the Council's assets (e.g. paths and kerb and channel) are required as part of the installation of a new driveway, these shall be at the landowner's expense. The property owner is responsible for ensuring the driveway, including the immediate surrounds that the driveway impacts on, are maintained in a safe condition.

In an urban situation, the Council retains management responsibility for any footpaths and kerb and channel, while the landowner has management responsibility for the remainder of the crossover even though it is within the road reserve. Where there is no footpath or kerb and channel, the landowner is responsible for the entire crossover from road edge to property line.

In rural areas where there is no footpath or kerb and channel, the landowner is responsible for the entire driveway, from the edge of shoulder or edge of pavement to the property boundary, including any culverts and endwalls that may be required for roadside drainage under the driveway. Any work to be carried out within the road reserve must be carried out to Council Standards.

Maintenance of the Nature Strip or Road Verge

The nature strip is that part of the road reserve between the edge of the road and the adjoining property, but excludes any road shoulder, footpath, bicycle path or shared path. Generally, it is the responsibility of the resident or occupier to maintain the nature strip adjoining their property. Normally this is by regular mowing, weeding and picking up litter. Council only carries out maintenance of nature strips at town entrances and high profile areas. Council also undertakes rural roadside slashing along strategic fire breaks.

If the nature strip becomes damaged following service authority works, such as water, gas, electricity, telecommunications works or as a result of building works, the service authority or builder is responsible for nature strip repairs and reinstatement. Council is responsible for street trees planted on the nature strip.

LEVELS OF SERVICE

Asset Hierarchy

All assets are classified according to a hierarchy that considers the specific function, types of users and user numbers. Service levels (including inspection frequency, intervention levels and maintenance frequency) are largely based on the respective asset hierarchies. The hierarchy classification is used to assist in prioritising inspection, intervention responses and works. Appendices C to E show the Council's hierarchical classification of roads, pathways and bridges, along with simplified definitions.

Service Levels for Road Assets

A level of service is the defined service quality for a particular activity or service area (e.g. roads, footpaths or drains) against which service performance can be measured. Levels of service typically relate to quality, reliability, responsiveness, accessibility and cost. Levels of Service must be meaningful and address the issues customers believe to be important. The levels of service in this plan have been developed from:

- The Council's goals and strategies
- Knowledge of key issues regarding road infrastructure
- Standards and legislative requirements
- Management of risk
- Available resources (funding levels, staffing, asset capacity)
- Customer expectations (based on customer requests, surveys, Councillor feedback etc.)

The table below outlines the technical levels of service that have been developed in relation to road related assets.

CHARACTERISTIC	LEVEL OF SERVICE (Road Network)	LEVEL OF SERVICE (Footpath & Trail Network)	LEVEL OF SERVICE (Bridges & Major Culverts)
Ease of Travel	Roads are well maintained and the network is functional allowing for ease of travel for all types of traffic.	The footpath and trail network is maintained according to the hierarchy.	Bridges and major culverts remain open to the public.
Safety	The road network is safe and trafficable in all weather conditions, day and night. Emergencies and defects are identified and rectified within the timeframes outlined in the Road Management Plan.	The footpath and trail network is safe and trafficable for all users according to the hierarchy. Emergencies and defects are identified and rectified within the timeframes outlined in the Road Management Plan.	Bridges and major culverts are maintained in a safe condition for their design loading.
Cleanliness	Roads are kept clean and associated drainage is unrestricted by rubbish.	The walking, jogging and cycling network is kept clean.	Bridges and major culverts are kept clean.
Responsiveness	Enquiries and requests are acted upon or responded to in a timely manner.	Enquiries and requests are acted upon or responded to in a timely manner.	Enquiries and requests are acted upon or responded to in a timely manner.
Legislative Compliance	To ensure that all roads meet relevant legislative requirements and Acts.	To ensure that all walking, jogging and cycling paths meet legislative requirements and Acts.	To ensure that all bridges and major culverts meet relevant legislative requirements and Acts.

Key Stakeholders

The following key customer groups of the Moorabool Shires Road Assets have been identified:

- The local community (ratepayers, rural community groups, business community, commercial and business interests, schools, developers)
- Road users (motorists and passengers, transport industry, pedestrians, cyclists, disadvantaged users including the elderly, mobility scooters)
- Emergency services, Road Safety Authority, VicRoads
- Utility providers (water supply, wastewater, public transport, communications and energy)
- Special interest groups (RACV, Access Inclusion)

Customer Expectations

Wherever practicable, input will be sought by way of stakeholder engagement. It is important that any decisions are made on the basis of what is deemed to be in the best interest of the community overall while not unreasonably disadvantaging specific groups.

The Council consults on all significant road projects and undertakes an annual community survey to determine community views by engaging independent consultants to carry out Community Satisfaction Surveys each year. Levels of Service described herein aim take into account perceived short comings in customer service.

Level of Service Review

The level of service will be reviewed at least every four years in conjunction with the review of Road Asset Management Plan and Road Management Plan. This review includes a period of community consultation.

MANAGEMENT TACTICS

Operations & Maintenance Tactics

Reactive and programmed inspections are carried out on the Moorabool road network to identify required remedial work. These inspections are carried out at frequencies outlined in Appendices C to E.

Reactive maintenance tasks are primarily identified through customer requests and are documented in Council's Customer Request Management System (CRMS). These tasks are assessed and responded to according to Council's service standards.

Council maintains a 24-hour callout service, and emergency issues can be actioned virtually immediately assuming there are not multiple emergencies. Programmed maintenance tasks are identified by a continuous inspection regime, documented and then recorded in a data base. All recorded defects are ranked and work orders generated for action within a works schedule.

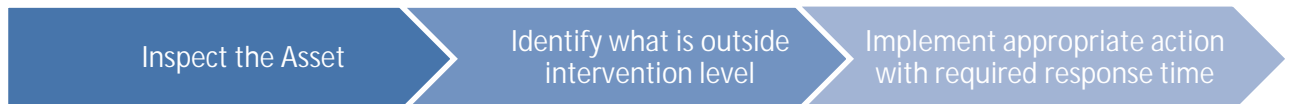
Routine maintenance is carried out according to scheduled works programs. Maintenance budgets are fixed at the start of each year, and routine maintenance schedules are adjusted depending on the amount of reactive or emergency maintenance required in any one year. The amount of emergency work required due to storms, floods etc. will influence the quantity of routine maintenance work that is completed in any period. Pavement condition assessments are carried out on the entire network every three to five years to prioritise renewal programs.

Managing Risk

The Moorabool Shire has a risk policy and assessment framework based on AS/NZS ISO 31000:2009 to document known risks and develop management strategies to priorities and mitigate risks for Council work activities and capital projects.

Council uses methodology that incorporates both reactive and programmed inspections and has documented inspection frequencies, intervention levels and response periods that are designed to minimise and manage the overall risk rating. Specific intervention levels and response periods determined by this process are shown in Appendices C to E.

To help mitigate risk to Council, there is generally a three step process in place as follows:



The overall Road Management Process is listed in Appendix A.

Noting that there are over 1,440 kilometres of road with several thousand intersections, approximately 110 bridges and 200 kilometres of footpath, the risk assessment and intervention responses have been developed on a broad scale. The risk process takes into account accident history and severity, contributing factors, and resources available.

Council investigates all reported footpath tripping/falling incidents. Specific sites identified with a recurring accident trend are assessed for suitability for remedial treatment under a range of Federal, State and Local Government funding programs.

Audit & Review Processes

The Operations Manager undertakes 6 monthly and ad hoc audits of performance against the standards set out in this Road Management Plan. The results of the audits are provided to the General Manager Infrastructure, identifying and non-compliances and management actions in order to address non-conformances.

In addition, the Council's insurers audit the process annually to verify that Council has a system to inspect and maintain its assets, recording these activities, and retrieving these records.

The Road Management Plan is subject to a full review by all Infrastructure Managers every 4 years, coinciding with Council elections. The revised Plan is then submitted to Council for adoption.

Duty to Inform Service Provider or Works & Infrastructure Manager

If, in the course of meeting its obligations under this Plan, the Shire becomes aware that any non-road infrastructure for which a service provider or works and infrastructure manager is responsible is any of the following, the Shire will convey that information in writing to the relevant service provider or works and infrastructure manager:

- not in the location shown in the relevant records
- appears to be in an unsafe condition
- appears to be in need of repair or maintenance

Service Authorities with assets within the road reserve include:

- Water Authority (sewer pits, trenches, pipes, water supply valves and underground lines)
- Gas (pits and trenches)
- VicTrack (rail tracks, crossings and signage used by both pedestrians and vehicles)
- Telstra (poles, overhead cables, pits and trenches, underground lines)
- Power (poles, overhead electric cables, pits and trenches)
- VicRoads (state road pavements, surfaces, kerb and channel)

Events Beyond the Control of Council

Council will make every endeavour to meet all aspects of its Road Management Plan. However, in the event of natural disasters or multiple emergency events, as well as human factors (such as but not limited to lack of Council staff or suitably qualified contractors), because of Section 83 of the Victorian Wrongs Act, 1958, as amended, Council reserves the right to suspend compliance with this Road Management Plan.

In the event that the Chief Executive Officer of the Council, pursuant to Section 83 of the said Act, has to consider the limited financial resources of Council and its other conflicting priorities, and determines that Council's Road Management Plan provisions cannot be met, the CEO will write to Council's officer in charge of its Plan and advise that some or all of the timeframes and responses in Council's Plan are to be suspended.

Once the events beyond the control of Council have abated, or if the events have partly abated, Council's Chief Executive Officer will write to Council's Officer responsible for Council's Plan and advise which parts of Council's Plan are to be reactivated and when.

Emergency Response & Temporary Repair

Emergency response are works that need to be undertaken outside the routine works programs to ensure the safety of road users and the public as a result of an emergency incident. Emergency works include traffic incident management, response to fires, floods, storms and chemical spillages, and assistance under the Municipal Emergency Management Plan.

Temporary works are undertaken to reduce the risk of an incident until such time as routine maintenance can be completed. Response times and measures (warning signs, flashing lights, speed reduction, safety barriers) are determined based on the risk to safety and the type, volume and nature of road usage.

REVIEWING THE PLAN

Plan Review

A formal review, in accordance with sections 303 and 304 of the Road Management (General) Regulations 2005, will be conducted every four years in line with Council elections and the Municipal Road Register, Footpath Register and Bridge Register will be reviewed and updated annually.

Amendment of Road Management Plan

Unless required as a result of a significant change in budget allocations for road and footpath maintenance this Road Management Plan will not be amended during the life of the Plan. Any revision of the Plan would be subject to the consultation and approval processes as detailed in Section 54 of the Road Management Act.

Delegation

The Chief Executive Officer is empowered under delegation to amend any of the Appendices attached to this plan and to periodically change and update the Register of Public Roads. Reporting on the changes shall be in accordance with the powers of delegation.

REFERENCES

Supporting Documents & Technical References

The following supporting documents and technical references, whilst complimenting the Plan **do not form** part of this Plan. All supporting documents may change from time to time to reflect changes in Council policy, legislative changes, operational changes or as a result of audit findings. Supporting documents are not available for inspection but most may be downloaded from the relevant State Government, Council or organisation web sites.

- Risk Management Standard, AS/NZS ISO 31000:2009
- International Infrastructure Management Manual (IIMM) 2011, IPWEA
- VicRoads Risk Management Guidelines
- Code of Practice for Road Management Plans, 16 September 2004
- Code of Practice for Operational Responsibility for Public Roads, 17 December 2004
- Code of Practice for Clearways on Declared Arterial Roads, 16 September 2004
- Code of Practice for Road Management Plans, 16 September 2004
- Code of Practice for Management of Infrastructure in Road Reserves, 6 October 2008
- Code of Practice for Worksite Safety - Traffic Management, 31 August 2010

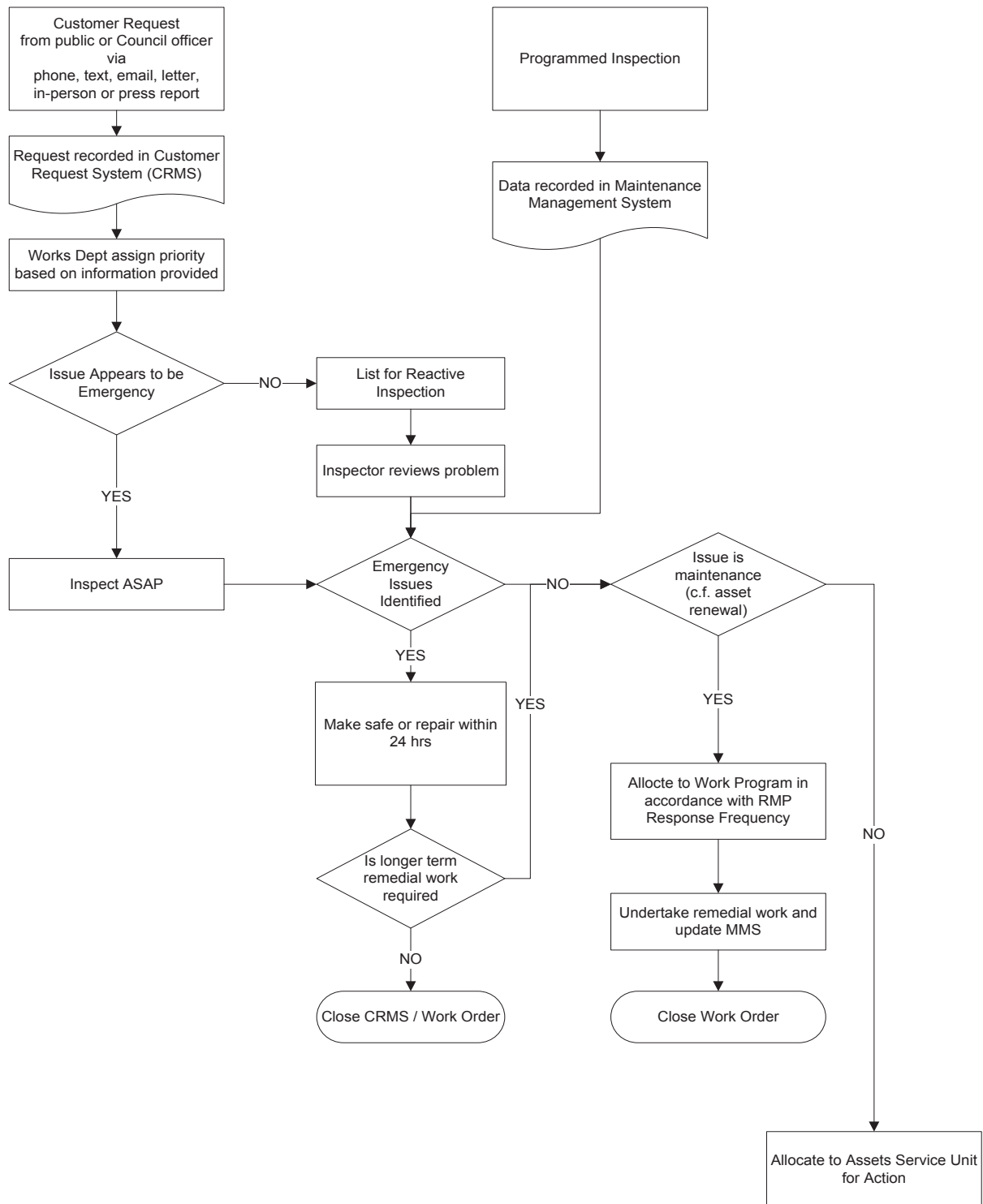
Council Documents & Procedures

- Draft Road Asset Management Plan
- Relevant Council Engineering Drawings and Standards for Design and Construction (including Infrastructure Design Manual)
- General Local Law 2000 - 2010
- Council Plan 2013-2017
- Risk Management Policy

APPENDICES

- A Road Operations & Management System Process
- B Definition of Inspection Types
- C Intervention Level (Emergency & Safety Situations)
- D Road Hierarchy, Inspection Frequency & Intervention Levels
- E Bridge Hierarchy, Inspection Frequency & Intervention Levels
- F Pathways Hierarchy, Inspection Frequency & Intervention Levels

Road Management System Process Map



Appendix B Definition of Inspection Types

INSPECTION TYPE	INSPECTION DETAILS	PERSON	REPORTING DETAILS
Reactive Inspections	Emergency	Technical officer or trained inspector with knowledge and experience appropriate to the nature of the defect and/or qualified engineer or experienced technical officer with extensive knowledge and experience in road construction and maintenance practices.	Identify specific defect, time first reported, time inspected, by whom, subsequent action and time of completion. Recorded in database.
	Safety	Council representative with some knowledge of road maintenance techniques. Additional expertise brought in as required.	As above.
	Maintenance	Technical officer or trained inspector with knowledge and experience appropriate to the nature of the defect.	As above.
	Incident	Carried out as part of Claims Procedure as outlined in s116 of RM Act.	Technical officer or trained inspector with knowledge and experience appropriate to the nature of the defect and/or qualified engineer or experienced technical officer with extensive knowledge and experience in road construction and maintenance practices.

INSPECTION TYPE		INSPECTION DETAILS	PERSON	REPORTING DETAILS
Programmed Inspections	Risk/defect	Routine inspections specifically to determine priorities for maintenance works program.	Technical officer or asset or trained inspector with knowledge and experience of road maintenance techniques.	Record of each street detailing person completing, date and time, description of defects as specified in AM Plan.
	Condition	Routine inspections to identify capital works requirements to feed into AM prioritisation processes.	Carried out under direction of qualified engineer with experience in road construction and maintenance practices.	As determined by asset management and information system requirements.

Appendix C Road Hierarchy, Inspection Frequency & Intervention Levels

Table C.1: Road Hierarchy Definitions

CLASSIFICATION		URBAN	RURAL
L	Link	These roads provide a link between major roads, communities, industrial centres, and are designed to cater for high traffic volumes and heavy vehicles.	These roads provide a link between major roads, townships, or industrial centres, and are designed to cater for high traffic volumes and heavy vehicles.
C	Collector	These roads connect to districts, minor tourist or industrial centres or between major roads, and are designed to cater for high traffic volumes and heavy vehicles.	These roads connect to districts, minor tourist or industrial centres or between major roads, and are designed to cater for high traffic volumes and heavy vehicles.
A1	Access 1	These roads are designed to give access to residences or secondary commercial access. They are designed for low volume commercial vehicle traffic generated by adjoining farms. They are not designed to cater for regular heavy vehicle through traffic.	These roads are designed to give access to farms and residences. They are designed for low volume commercial vehicle traffic generated by adjoining farms. They are not designed to cater for regular heavy vehicle through traffic.
A2	Access 2	These roads are designed for low volume car access to properties. They are not designed to cater for regular through traffic or regular commercial vehicle usage.	These roads are designed for low volume car access to properties. They are not designed to cater for regular heavy through vehicular traffic.
FAT	Fire Access Track	Not applicable.	These are formed or unformed tracks which have been identified specifically to provide emergency access for CFA vehicles or to provide for an emergency escape route in the event of bush fires. At or just prior to the start of each fire season, Council in collaboration with the CFA and DSE will determine the priority for and standard of maintenance to be undertaken on any given fire access track.

Table C.2: Criteria for Determining Road Hierarchy

	LINK	COLLECTOR	ACCESS ONE	ACCESS TWO	FIRE ACCESS TRACK
Typical Daily Traffic Volumes	500 to 5,000	250 to 2,500	300 to 1,000	10 to 300	<10
% Commercial Vehicles	>10%	>5%	1% - 5%	<1%	Fire trucks only
Through Traffic	Always	Usually	Sometimes	Rarely	Never
Bus Route	Usually	Usually	Possible	Never	Never
Intersecting Roads	Many	Many	4 < 8	<4	Rare
Main link between residential, retail, commercial or industrial precincts, tourist venues etc.	Always	Usually	Sometimes	Rarely	Never
B-Double Route	Yes if road condition permits	Possible, from commercial origin to nearest Link	Farm gate to nearest Link	Farm gate to nearest Link	Never

Table C.3: Roads Minimum Programmed Inspection Frequency (months)

INSPECTION DESCRIPTION	LINK ROADS	COLLECTOR	LOCAL ACCESS 1	LOCAL ACCESS 2	FIRE ACCESS TRACK
SEALED ROADS Programmed risk and maintenance inspection Road infrastructure and road furniture	Based on the maintenance program, but at least every 3 months .	Based on the maintenance program, but at least every 3 months .	Based on the maintenance program, but at least every 6 months for rural roads and at least every 12 months for urban roads .	Based on the maintenance program, but at least every 6 months for rural roads and at least every 12 months for urban roads .	N/A
UNSEALED ROADS Programmed risk and maintenance inspection Road infrastructure and road furniture	N/A	Based on the maintenance program, but at least every 1.5 months .	Based on the maintenance program, but at least every 3 months .	Based on the maintenance program, but at least every 6 months .	Based on the MEMP, but at least every 12 months .

*Roads for this table include kerb and channel, roadside drains, public car parks, traffic control and roadside vegetation (safety).

Table C.4: Condition Inspection Frequency

ASSET	CLASSIFICATION	INSPECTION DESCRIPTION	FREQUENCY
Road Pavement & Seal	All urban and rural sealed and unsealed roads	Visual inspection for condition and defects including but not limited to cracking, roughness or rutting.	At least every 5 years
Kerb & Channel	All	Visual condition survey.	At least every 5 years
Paths	All	Visual condition survey.	At least every 5 years
	B1	Visual condition survey (Level 2).	At least every 3 years
Bridges	B2 and B3	Visual condition survey (Level 2).	At least every 5 years
	All	Detailed engineering assessment including structural safety (Level 3).	As determined from Level 2 inspections

Table C.5: Intervention Levels - Sealed Roads

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)				
				Link	Collector	Access 1	Access 2	Fire Track
Sealed Road Surfaces	Emergency	Make safe and sign as appropriate.	Where probable hazard has been identified which constitutes a significant and proximate threat to life, health, property or the environment.	1 Day	1 Day	1 Day	1 Day	N/A
		Repair defects resulting from emergency event.		ARP	ARP	ARP	ARP	N/A
	Pot Holes (Large)	Patch surface in roadway using bituminous material to restore riding quality.	Where the pothole exceeds 75mm in depth and/or 300 mm in diameter, or likely to deteriorate rapidly.	1 Month	1 Month	3 Months	3 Months	N/A
	Depressions, Rutting and Regulation	Patch surface in roadway using bituminous material to restore riding quality.	If the rutting/depression holds water or exceeds 100mm in depth under a 1.2 metre straight edge.	ARP	ARP	ARP	ARP	N/A
	Surface Texture Loss	Treatment works based on the type of texture loss.	Polishing/stripping/bleeding/flushing for an area > 10 square metres.	ARP	ARP	ARP	ARP	N/A
	Pavement Cleaning (not general street sweeping)	Clean pavement with street sweeper.	Where accumulation of aggregate, dirt or debris prevents free drainage or prevents the safe operation of vehicles at intersections.	3 Months	3 Months	ARP	ARP	N/A

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)				
				Link	Collector	Access 1	Access 2	Fire Track
Sealed Road Surfaces	Edge Repairs	Patch or repair road pavement surface and edge using bituminous materials to restore riding quality.	When the edge break exceeds 150mm laterally over a one metre length from the nominated seal line.	ARP	ARP	ARP	ARP	N/A
	Pavement Failures - Major	Make safe.	Isolated pavement failures > 150mm deep over an area of up to 30 square metres that may deteriorate rapidly and is not deemed to be an emergency.	2 Weeks	2 Weeks	1 Month	1 Month	N/A
		Repair surface defects.		ARP	ARP	ARP	ARP	N/A
	Pavement Failures - Minor	Make safe.	Isolated pavement failures between 0 and 150mm deep over an area of up to 30 square metres that may deteriorate rapidly and not deemed to be an emergency.	1 Month	1 Month	3 Months	3 Months	N/A
		Repair surface defects.		ARP	ARP	ARP	ARP	N/A
	Weed Control	Spray weed infected area.	Weeds penetrating through seal.	ARP	ARP	ARP	ARP	N/A
	Shoulders	Shoulder grading or isolated pothole material replacement.	When the drop off > 75mm measured over a 10 metre length, or 100 mm over a length of 2 metres or when potholes exceed 75mm in depth or 450 mm in diameter.	ARP	ARP	ARP	ARP	N/A

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)				
				Link	Collector	Access 1	Access 2	Fire Track
Sealed Road Surfaces	Pavement Cracking	Crack patching in roadway using bituminous material.	Crocodile cracking > 10 square metres Longitudinal cracking of 10mm wide and > 20 metres in length.	ARP	ARP	ARP	ARP	N/A
	Drainage	Clear obstructions to allow free flow of water.	Where the table drain is not free flowing or a lip on the edge of the pavement or shoulder is 50mm high over 100 metre length.	ARP	ARP	ARP	ARP	N/A
	Kerb and channel (displacement)	Remove and replace affected section of kerb and channel.	Vertical or horizontal displacement of > 75mm.	ARP	ARP	ARP	ARP	N/A
	Kerb and channel (pooling of water)	Remove and replace affected section of kerb and channel to allow free flow of water.	Where there is evidence of isolated ponding of water.	ARP	ARP	ARP	ARP	N/A

Table C.5: Intervention Levels - Unsealed Roads

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)				
				Link	Collector	Access 1	Access 2	Fire Track
Unsealed Road Surfaces	Emergency	Make safe and sign as appropriate.	Where probable hazard has been identified which constitutes a significant and proximate threat to life, health, property or the environment.	1 Day	1 Day	1 Day	1 Day	N/A
		Repair defects resulting from emergency event.		ARP	ARP	ARP	ARP	N/A
	Potholes	Patch surface or maintenance grading to roadway to restore riding quality.	When frequency of potholes measuring 75mm or more in depth or 450mm in diameter exceeds 5 in any 20 lineal metres of pavement area.	N/A	6 Months	6 Months	12 Months	Prior to Fire Season
	Rutting	Maintenance grading to roadway to restore riding quality.	When frequency of rutting measuring 100mm in depth or exceeds a concentration of 20 square metres in any 100 square metres of pavement area.	N/A	6 Months	6 Months	12 Months	Prior to Fire Season
	Crossfall	Maintenance grading to roadway to restore riding quality.	Surface to be free draining and not pond water. Crossfall less than 1 in 33 for any 100 metre length of road.	N/A	ARP	ARP	ARP	Prior to Fire Season
	Corrugations	Maintenance grading to roadway to restore riding quality.	When frequency of corrugations measuring 50mm in depth or exceeds a concentration of 50 metre length of pavement area.	N/A	ARP	ARP	ARP	Prior to Fire Season
	Slippery Surface	Installation of signage and placement of additional material.	Where area of surface area exhibiting slippery properties is greater than 50 square metres and not deemed to be an emergency.	N/A	2 Months	2 Months	2 Months	Prior to Fire Season
	Surface Scour	Placement of additional material of maintenance grading.	Transverse or longitudinal scouring 100mm in depth or having a length of 20 metres.	N/A	6 Months	6 Months	12 Months	Prior to Fire Season

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)				
				Link	Collector	Access 1	Access 2	Fire Track
	Pavement Failure	Make safe and sign as appropriate.	Area of 30 square metres or more in any section of road and not deemed to be an emergency.	N/A	2 Weeks	1 Month	1 Month	Prior to Fire Season
		Repair surface defects.		N/A	1 Month	3 Months	3 Months	ARP
	Drainage	Clear obstructions to allow free flow of water.	Where the table drain is not free flowing or a lip on the edge of the pavement or shoulder is 50mm high over a 100 metre length.	ARP	ARP	ARP	ARP	ARP

Table C.6: Intervention Levels – Road Signage and Delineation

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)		
				LINK	COLLECTOR	ACCESS 1 ACCESS 2
Signage & Delineation	Hazard, Warning, Advisory and Regulatory Signs	Clean, replace sign or re-erect sign as appropriate.	Evidence that sign is missing or vandalised, damaged or not vertical to within 20 degrees.	1 Month	1 Month	3 Months
	Guide Posts	Install new or replace guide posts.	Missing or damaged post or delineator (>20% missing in 1km length of straight road or on individual road curve).	ARP	ARP	ARP
	Guardrail	Repair or replace guardrail.	Repair or replacement of isolated damaged guard fence, or guardrail in disrepair, less than 40 metres in length, including terminal ends, posts, rails and delineators.	ARP	ARP	ARP
	Line marking and RRPM(s)	Re-paint line marking or replace RRPM(s).	Line marking is inadequate in daylight or RRPMs are missing.	6 Months	6 Months	ARP

Appendix D Bridge Hierarchy, Inspection Frequency & Intervention Levels

Table D.1: Bridge Hierarchy Definitions

HIERARCHY	CLASSIFICATION	DESCRIPTION
B1	Heavy bridge or culvert	Bridge or major culvert on a Link or Collector road or is on a designated B-Double or heavy vehicle route.
B2	Light bridge or culvert	Bridge or major culvert on any other road.
B3	Pedestrian bridges	Bridge used exclusively for pedestrians or cycling.

Table D.2: Bridges Minimum Programmed Inspection Frequency

	INSPECTION DESCRIPTION	B1	B2	B3
Level 1	Level 1 inspections are designed to check the general serviceability of the structure for the safety of road users. They are normally carried out on a scheduled basis, but should also be carried out immediately after flooding (5 day rainfall exceeding 90mm-B1 or 100mm-B2), accident, fires or other natural disasters.	At least every 12 months	At least every 2 years	At least every 2 years
Level 2	Level 2 inspections are designed to identify significant defects in the structure, and to provide a condition rating for the whole structure. These are detailed inspections, covering all aspects of the structure.	At least every 3 years	At least every 5 years	At least every 5 years

A Level 3 bridge inspection will be undertaken and as identified from a Level 2 inspection and as resources permit.

Table D.3: Intervention levels - Bridges & Major Culverts

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIMES		
				B1	B2	B3
Bridges & Major Culverts	Emergency	Make safe and sign as appropriate Repair defects resulting from emergency event	Where probable hazard has been identified which constitutes a significant and proximate threat to life, health, property or the environment.	1 Day	1 Day	1 Day
	Obstruction to stream flow	Clear accumulation of material to allow free flow of water	> 25% of the cross sectional area of the waterway is obstructed	12 Months	12 Months	ARP
	Minor defects to ancillary components	Minor repairs to guardrail, posts, tightening of bolts (including deck) beaching, cleaning or clearing, stream maintenance, painting, sign and furniture maintenance, or removal of graffiti	Items identified as part of the Level 1 inspection	12 Months	12 Months	12 Months
	Defects to bridge components	Repairs to beam cracking and spalling, protection of structural components	Items identified as part of the Level 2 inspection	ARP	ARP	ARP
	Broken or damaged (structurally unsound) timber deck	Made safe Replace damaged components	Timber or bridge components at risk of failure	N/A	1 Week	1 Week
	Rusted Invert (corrugated metal pipe)	Brace culvert and inspect three monthly and after rainfall events	Evidence of subsidence or holes in metal and invert has rusted through and/or there is evidence of vertical compression of pipe	1 Week	1 Week	N/A
					3 Months	3 Months

Appendix E Pathways Hierarchy, Inspection Frequency & Intervention Levels

Table E.1: Pathways Hierarchy Definitions

CLASSIFICATION		DESCRIPTION
P1	High Use & Commercial Areas	<p>These are footpaths serving the retail and commercial areas of town centres (e.g. Main Street Bacchus Marsh and Inglis Street Ballan)</p> <p>Also, footpaths service other medium density pedestrian attractors, such as:</p> <ul style="list-style-type: none"> ▪ First block away from the major commercial areas ▪ Close proximity to school, railway station or other pedestrian generator
P2	Strategic & Intermediate Use Areas	<p>Footpaths and shared bicycle paths which link to railway station, bus stops, local shops, churches, schools, senior citizens centres and hostels or other pedestrian generators. Typically they will be along Link and Collector Roads.</p> <p>This category also includes footpaths around or serving Council corporate buildings (offices, works depots, child care centres).</p>
P3	Local area (Low use)	<p>Footpath constructed as access within residential areas and link to higher level paths. Typically, these will be along Access Level 1 and Level 2 roads.</p> <p>This category also includes all sealed (asphalt, bitumen seal or concrete) rural footpaths in rural areas and in townships other than Ballan and Bacchus Marsh.</p>
P4	Urban Recreational Trails	<p>These are recreation or exercise walking tracks, typically linking the residential areas with recreation reserves, river banks or other scenic areas. They include paths through and within recreation reserves. They may have unsealed (gravel) surfaces, which can degrade quickly in adverse weather conditions. Typically frequent usage in warmer weather.</p>
P5	Rural Recreational Trails	<p>Typically unformed tracks for use by hikers or equestrians. Opportunity for visitors to explore and discover relatively undisturbed natural environments along defined and distinct tracks with minimal (if any) facilities. Generally distinct without major modification to the ground. Encounters with fallen debris and other obstacles are likely.</p>

Table E.2: Pathways Minimum Programmed Inspection Frequency (months)

INSPECTION DESCRIPTION	CBD & HIGH USE P1	MEDIUM USE P2	LOW USE P3	URBAN TRAILS P4	RURAL TRAILS P5
Programmed risk and maintenance inspection	6 months	12 months	2 years	12 months	12 months

Table E.3: Pathways Intervention Levels

SERVICE CRITERIA	DEFECT	DESCRIPTION OF WORK	INTERVENTION LEVEL	RESPONSE TIME (ARP = As resources permit)				
				P1	P2	P3	P4	P5
Pathways	Vertical Displacement (sealed paths)	Make safe with safety tape or highlight hazard with bright paint	Footpath having a vertical step trip hazard of > 25mm	1 Week	1 Week	1 Month	N/A	N/A
		Repair by grinding high edge (concrete), by feathering step with asphalt		1 Month	3 Months	6 Months	N/A	N/A
	Vertical Displacement (unsealed paths)	Make safe with safety tape or highlight hazard with bright paint		N/A	N/A	N/A	3 Months	6 Months
		Spraying weeds and/or repairing by filling scours and levelling with grave		N/A	N/A	N/A	N/A	ARP

MOORABOOL SHIRE COUNCIL - REGISTER OF PUBLIC ROADS
(ROAD REGISTER)

ROAD NAME	DATUM	LOCALITY	HIERARCHY	SURFACE	ZONE	LENGTH (KILOMETRES)
Abbingdon Park Road	Moorabool West Road	Gordon	A2	Gravel Sealed	Rural	0.890
Acacia Avenue	Dales Creek Avenue	Dales Creek	A1	Sealed	Rural	0.665
Adam Lane	Yankee Flat Rd	Navigators	A2	Gravel	Rural	1.120
Adriana Court	Paces Lane	Rowsley	A1	Sealed	Urban	0.650
Aerodrome Road	Geelong Bacchus Marsh Road	Parwan	C	Sealed	Rural	0.050
			A1	Sealed	Rural	1.370
			A2	Gravel	Rural	3.070
			A2	Sealed	Rural	0.485
Agars Road	Ballan Road	Balliang East	A1	Gravel	Rural	0.565
			A2	Sealed	Rural	2.360
Akers Court	Manning Boulevard	Darley	A2	Sealed	Urban	0.215
Albert Street	Gisborne Road	Darley	L	Sealed	Urban	1.840
Albert Street	Golden Point Road	Blackwood	A1	Sealed	Rural	0.165
Albys Lane	Bacchus Marsh Balliang Road	Maddinging	A2	Gravel	Urban	0.730
Aldreds Lane	Stone Hut Road	Colbrook	A2	Gravel	Rural	3.300
Alice Close	Simmons Drive	Bacchus Marsh	A2	Sealed	Urban	0.200
All Nations Gully Road	Main Road	Mount Egerton	A2	Gravel	Rural	0.465
			A1	Gravel	Rural	0.590
Amstel Close	Links Road	Darley	A2	Sealed	Urban	0.200
Anderson Street	Lidgett Street	Bacchus Marsh	A1	Sealed	Urban	0.225
Andersons Road	Barkstead Road	Barkstead	A2	Gravel	Rural	0.450
Andrews Lane	Ballan Greendale Road	Ballan	A2	Gravel	Rural	0.995
Angees Road	Elaine Morrisons Road	Elaine	A2	Gravel	Rural	1.900
Angliss Court	Darley Drive	Darley	A2	Sealed	Urban	0.665
Annetts Road	Egerton Ballark Road	Bungal	A3	Gravel	Rural	0.640
			A2	Gravel	Rural	0.620
Antimony Mine Road	Diggers Rest Road	Coimadai	A1	Gravel	Rural	1.220
			A2	Sealed	Rural	2.230
Appleton Court	Jonathan Drive	Darley	A2	Sealed	Urban	0.030
Arnup Court	Grantleigh Drive	Darley	A2	Sealed	Urban	0.075
Ascot Avenue	Bacchus Marsh Road	Bacchus Marsh	A1	Sealed	Urban	0.115
Atchison Road	Elaine Egerton Road	Morrisons	A2	Gravel	Rural	1.680
Athorn Court	Taylor Drive	Darley	A2	Sealed	Urban	0.065
Atkinson Street	Lay Street	Ballan	A1	Sealed	Urban	1.326
Atwoods Road	Wiggins Road	Yendon	A2	Gravel	Rural	1.230
Augusta Place	Links Road	Darley	A2	Sealed	Urban	0.240
Austins Road	Elaine Egerton Road	Elaine	A2	Sealed	Rural	0.195
		Ralliang	C	Sealed	Rural	11.445

Bacchus Marsh Balliang Road	Geelong Ballan Road					A1	Sealed	Rural	5.505
						L	Sealed	Rural	2.495
						L	Sealed	Rural	3.515
Bacchus Marsh Balliang Service Road	Darcy Street					A1	Sealed	Urban	0.375
Bacchus Street	Barry Street					A2	Gravel	Urban	0.230
						A1	Sealed	Urban	0.425
Back Settlement Road	Ballan Daylesford Road					A1	Gravel	Rural	0.890
Baillie Court	Watson Street					A2	Sealed	Rural	3.110
Baker Street	Silverdale Drive					A2	Sealed	Urban	0.110
Bakes Road	Elaine Mt Mercer Road					A2	Sealed	Urban	0.215
Ball Street	Wittick Street					A2	Gravel	Rural	1.165
Ballan Daylesford Service Road	Spargo Blakeville Road					A2	Sealed	Urban	0.160
Ballan Egerton Road	Geelong Ballan Road					A2	Gravel	Rural	0.095
						C	Sealed	Rural	5.043
							Sealed	Rural	4.592
Ballan Greendale Road	Simpson Street					L	Sealed	Urban	0.140
							Sealed	Urban	5.724
Ballan Meredith Road	Midland Highway					C	Sealed	Rural	2.864
							Sealed	Rural	4.852
							Sealed	Rural	1.485
							Sealed	Rural	3.427
							Sealed	Rural	13.886
							Sealed	Rural	4.425
Ballaneer Road	Ballan Greendale Road					A1	Gravel	Rural	0.065
Bailliantyne Lane	Triggs Road					A2	Sealed	Rural	1.355
							Gravel	Rural	0.990
Baillarat Navigators Road	Warrenheip Road					L	Sealed	Rural	5.145
							Sealed	Rural	1.365
							Sealed	Rural	1.820
Bamganie Road	Elaine Mt Mercer Road					A1	Sealed	Rural	2.460
Banadell Avenue	Swans Road					A2	Sealed	Urban	0.440
Bank Street	Myrtle Grove Road					A1	Sealed	Urban	0.594
Banks Road	Ballan Meredith Road					A2	Gravel	Rural	0.650
Banksia Court	Sundew Avenue					A2	Sealed	Rural	0.150
Barbara Court	Linda Drive					A2	Sealed	Urban	0.060
Barkers Lane	Mystery Lane					A2	Gravel	Rural	0.345
						A2	Gravel	Rural	1.200
						A1	Gravel	Rural	3.050
Barkstead Road	Bungaree Creswick Road					A2	Sealed	Rural	0.775
						A1	Sealed	Rural	5.680
						A1	Sealed	Rural	4.975
						A1	Sealed	Rural	0.600
						A1	Sealed	Rural	1.780
Barnards Road	Lal Lal Falls Road					A2	Gravel	Rural	0.249
Barry Street	Griffith Street					A1	Sealed	Urban	0.475
Bates Road	Byers Road					A2	Gravel	Rural	0.390
Bayards Road	Ballan Meredith Road					A1	Gravel	Rural	3.005

Bences Lane	Ballan Greendale Road	Ballan	A2	Sealed	Rural	0.090
Bences Road	Diggers Rest Road	Merrimu	A1	Gravel	Rural	3.380
Bennett Street	Gisborne Road	Bacchus Marsh	A1	Gravel	Rural	2.226
Bennetts Lane	Gisborne Road	Coimadai	C	Sealed	Rural	1.485
Benson Valley Road	Nelson Street	Darley	A1	Sealed	Urban	0.380
Beremboke Road	Geelong Ballan Road	Beremboke	A2	Sealed	Rural	0.875
Beremboke Service Road	Beremboke Road	Beremboke	A1	Gravel	Rural	3.690
Beresford Crescent	Holts Lane	Beremboke	A2	Sealed	Rural	4.750
Bernborough Court	Underbank Boulevard	Darley	A1	Sealed	Urban	0.490
Berry Street	Ballan Greendale Road	Bacchus Marsh	A2	Sealed	Urban	0.060
Betsons Road	Settlement Road	Ballan	A1	Sealed	Urban	0.937
Blinks Road	Blakeville Road	Elaine	A2	Gravel	Rural	1.880
Black Swamp Road	Western Highway	Blakeville	A2	Gravel	Rural	0.800
Blackhorse Lane	Main Road	Bullarook	A1	Sealed	Rural	7.740
Blacks Road	Geelong Ballan Road	Leigh Creek	C	Sealed	Rural	2.640
Blackwood Street	Hardy Street	Mount Egerton	A2	Gravel	Rural	0.315
Blake Court	Spencer Road	Beremboke	A2	Gravel	Rural	3.500
Blakeville Road	Ballan Greendale Road	Myrning	A2	Gravel	Rural	0.310
Blow Court	Simpson Street	Ballan	A2	Sealed	Urban	0.110
Bobbys Lane	Pearces Road	Blakeville	A1	Sealed	Rural	3.880
Bond Street	Station Street	Colbrook	A1	Sealed	Rural	1.970
Bound Lane	Ironmine Road	Ballan	A2	Sealed	Rural	4.025
Boundary Church Road	Bungaree Crosswick Road	Bullarto South	A2	Sealed	Urban	0.180
Boundary Road	Old Melbourne Road	Maddingley	A2	Sealed	Rural	1.365
Boundary Road	Midland Highway		A1	Sealed	Urban	0.045
Bourke Street	Gisborne Road	Darley	A1	Sealed	Urban	0.135
Bourkes Road	Condoms Lane	Darley	A2	Sealed	Rural	0.209
Bowmans Lane	Palmers Lane	Pentland Hills	A2	Gravel	Rural	1.860
Boyd Street	Dickson Street	Pentland Hills	A2	Gravel	Rural	1.860
Boyes Street	Station Street	Bacchus Marsh	A1	Sealed	Urban	1.380
Bradshaw Street	Inglis Street	Maddingley	A2	Sealed	Urban	1.380
Bradys Lane	Ballan Greendale Road	Ballan	A2	Gravel	Rural	1.490
Brickhouse Road	Ballan Daylesford Road	Greendale	A2	Sealed	Rural	1.520
Bridge Road	Sand Road	Korweinguboora	A2	Gravel	Rural	1.800
		Grenville	A2	Gravel	Rural	1.800
			A2	Gravel	Rural	2.310
			A1	Gravel	Rural	1.935
			A1	Sealed	Urban	0.335
			A2	Gravel	Rural	0.360
			A2	Sealed	Rural	0.230
			A2	Sealed	Rural	0.350
			A2	Gravel	Rural	0.800
			A1	Sealed	Urban	0.155
			A2	Sealed	Urban	0.210
			A2	Gravel	Urban	0.205
			A2	Gravel	Rural	2.195
			A2	Gravel	Rural	0.680
			A2	Gravel	Rural	1.345

Brisbane Ranges Road	Geelong Ballan Road	Mount Wallace	A1	Sealed	Rural	5.600
Brisbane Road	Bacchus Marsh Balliang Road	Balliang	A2	Gravel	Rural	0.525
				Sealed	Rural	1.100
Britts & Howard Road	Old Melbourne Road	Dunstown	A1	Sealed	Rural	3.950
Broad Lane	Wall Street	Blackwood	A2	Gravel	Rural	2.454
Bronzewing Road	Kookaburra Road	Lal Lal	A2	Gravel	Rural	0.070
				Sealed	Rural	0.477
Brougham Street	Old Melbourne Road	Gordon	A1	Gravel	Rural	1.430
				Sealed	Rural	0.020
Browns Lane	Parwan Exford Road	Parwan	A2	Gravel	Rural	0.820
				Sealed	Rural	0.800
Bruce Court	Clifton Drive	Bacchus Marsh	A2	Sealed	Urban	0.093
Bryant Court	Mingara Drive	Ballan	A1	Sealed	Rural	0.800
Buchanans Road	Ramsays Road	Yendon	A2	Gravel	Rural	0.685
Buckleys Road	Gisborne Bacchus Marsh Road	Merrimu	A2	Gravel	Rural	2.040
Bull Mallee Road	Long Forest Road	Long Forest	A1	Sealed	Rural	0.550
Bulldog Lane	Western Highway	Long Forest	A3	Gravel	Rural	0.750
Bungal Dam Access Road	Egerton Ballark Road	Mount Egerton	A2	Sealed	Rural	1.990
				Gravel	Rural	0.555
Bungaree Wallace North Service Road	Ormond Road	Bungaree	A2	Sealed	Rural	0.570
				Sealed	Rural	0.065
		Wallace	A2	Gravel	Rural	0.115
Bungaree Wallace South Service Road	Westcotts Road	Bungaree	A2	Sealed	Rural	0.380
				Gravel	Rural	0.040
		Wallace	A2	Sealed	Rural	0.585
Bungeelap South Road	Ballan Meredith Road	Mount Wallace	A2	Sealed	Rural	4.370
Burbidge Drive	Main Street	Bacchus Marsh	A2	Sealed	Urban	0.080
Burkes Road	Black Swamp Road	Bullarook	A1	Sealed	Urban	0.228
Bush Inn Road	Bungaree Creswick Road	Wattle Flat	A2	Gravel	Rural	1.965
Bushby Court	Vigor Court	Darley	A2	Sealed	Rural	1.055
				Sealed	Urban	0.140
Butlers Road	Yankee Flat Road	Navigators	A1	Gravel	Rural	2.265
				Sealed	Rural	0.170
Butter Factory Road	Old Western Highway/Ormond Road Intersection	Gordon	A1	Sealed	Rural	1.365
		Wallace	A1	Sealed	Rural	4.080
Byers Road	Old Golden Point Road	Blackwood	A1	Sealed	Rural	0.830
Cain Street	Albert Street	Darley	A1	Sealed	Urban	0.170
Cairns Drive	Robertsons Road	Darley	A1	Sealed	Urban	0.940
Calders Lane	Ballan Daylesford Road	Korweinguboorra	A2	Gravel	Rural	0.675
Callaghans Lane	Old Corbetts Rd/Springbank Rd Intersection	Gordon	A2	Gravel	Rural	2.505
				Gravel	Rural	1.905
Calway Lane	Moorabool West Road	Gordon	A1	Gravel	Rural	1.900
Calway Lane South	Moorabool West Road	Gordon	FAT	Gravel	Rural	0.880
Cam Lane	Blakeville Road	Blakeville	A2	Gravel	Rural	1.205
				Sealed	Rural	1.905
Camerons Lane	Beremboke Road	Beremboke	A2	Sealed	Rural	1.905
				Gravel	Rural	1.260

Camerons Road	Lerderberg Gorge Road	Coimadai	A2	Gravel	Rural	1.000
		Darley	A1	Sealed	Rural	3.050
			A1	Sealed	Rural	1.450
Camp Road	Leonards Hill South Bullarto Road	Bullarto South	A2	Sealed	Rural	0.400
Campbell Court	Grey Street	Darley	A2	Sealed	Urban	0.130
Campbells Road	Yendon Egerton Road	Yendon	A2	Gravel	Rural	1.565
			A2	Gravel	Urban	0.120
		Bacchus Marsh	A2	Sealed	Urban	0.145
Cann Street	Greendale Trentham Road	Blackwood	A1	Gravel	Rural	0.235
Canopus Circuit	Long Forest Road	Long Forest	A1	Sealed	Rural	1.610
Canilons Lane	Horsehill Road	Elaine	A2	Gravel	Rural	0.600
Carberry Drive	Ruxton Way	Hopefoun Park	A1	Sealed	Rural	0.090
Carey Crescent	Halletts Way	Bacchus Marsh	A1	Sealed	Urban	0.420
Careys Road	Old Melbourne Road	Gordon	A1	Sealed	Rural	1.750
Careys Road East	Old Melbourne Road	Gordon	A1	Sealed	Rural	0.200
Carlidge Place	Riversdale Crescent	Darley	A2	Sealed	Urban	0.250
Carney Street	Main Road	Mount Egerton	A1	Gravel	Rural	0.230
Carney West Street	Wesley Street	Mount Egerton	A2	Gravel	Rural	0.220
Cartons Road	Main Street	Gordon	A1	Gravel	Rural	1.710
			A1	Sealed	Rural	3.105
Carween Lane	Ballanee Road	Ballan	A1	Gravel	Rural	0.275
			A1	Sealed	Rural	0.635
Cashmore Court	Halletts Way	Bacchus Marsh	A2	Sealed	Urban	0.090
Cemetery Road	Egerton Ballark Road	Mount Egerton	A2	Gravel	Rural	0.900
Cemetery Road	Griffith Street	Maddingley	A1	Sealed	Urban	0.240
Cemetery Road	Elaine Morrisons Road	Morrisons	A2	Gravel	Rural	0.450
Central Park Court	Cooper Street	Ballan	A2	Sealed	Urban	0.116
Chambers Court	Swans Road	Darley	A2	Sealed	Urban	0.180
Chapmans Road	Old Melbourne Road	Gordon	A1	Sealed	Rural	2.110
		Wallace	A1	Sealed	Rural	0.655
Charltonian Close	Underbank Boulevard	Bacchus Marsh	A1	Sealed	Urban	0.065
Cherry Court	Jonathan Drive	Darley	A2	Sealed	Urban	0.060
Chicquita Court	Underbank Boulevard	Bacchus Marsh	A1	Sealed	Urban	0.100
Church Street	Steetley Lane	Mount Egerton	A1	Gravel	Rural	0.440
			A1	Sealed	Rural	0.130
Church Street	Gisborne Road	Bacchus Marsh	A1	Sealed	Urban	0.094
		Clarendon	A1	Sealed	Rural	1.955
Clarendon Blue Bridge Road	Midland Highway	Elaine	A1	Sealed	Rural	2.400
Clarendon Lal Lal Road	Midland Highway	Clarendon	C	Sealed	Rural	1.089
		Lal Lal	C	Sealed	Rural	3.188
Clarendon Lal Lal Service Road	Clarendon Lal Lal Road	Clarendon	A2	Gravel	Rural	0.110
Clarendon Street	Albert Street	Blackwood	A2	Gravel	Rural	0.065
			A2	Sealed	Rural	0.140
Clarendon West Street	Albert Street	Blackwood	A2	Gravel	Rural	0.020
			A2	Sealed	Rural	0.015
Clarinda Street	Main Street	Bacchus Marsh	A1	Sealed	Urban	0.670
Clarke Road	Grantleigh Drive	Darley	A2	Sealed	Urban	0.190

Clarke Street	Grantleigh Drive	Darley	A2	Sealed	Urban	0.085
Clarkes Hill Road	Black Swamp Road	Bullarook	A1	Sealed	Rural	3.485
		Clarkes Hill	A1	Sealed	Rural	2.380
Clarkes Lane	Pearces Road	Blackwood	A2	Gravel	Rural	0.460
Clarkes Road	Longs Hill Road	Glen Park	A1	Sealed	Rural	2.900
Clematis Court	Sundew Avenue	Long Forest	A1	Sealed	Rural	0.225
Clifton Drive	Gisborne Road	Bacchus Marsh	C	Sealed	Urban	0.765
			A1	Sealed	Urban	0.320
Clohesy Road	Chapmans Road	Gordon	A2	Gravel	Rural	0.985
Closter Court	Sydney Street	Bacchus Marsh	A2	Sealed	Urban	0.160
Coalmine Road	Lal Lal Falls Road	Lal Lal	A1	Gravel	Rural	2.355
Cockatoo Road	Kingfisher Drive	Lal Lal	A2	Gravel	Rural	1.015
Coffeys Lane	Barkstead Road	Springbank	A2	Gravel	Rural	2.250
			A1	Sealed	Rural	1.635
Colles Lane	Greenhills Road	Ballan	A2	Gravel	Rural	2.160
College Square	Burbidge Drive	Bacchus Marsh	A2	Sealed	Urban	0.318
Combridge Drive	Camerons Lane	Beremboke	A2	Sealed	Rural	1.195
Con Careys Road	Careys Road	Gordon	A2	Gravel	Rural	0.920
Condies Lane	Ballan Egerton Road	Mount Egerton	A2	Gravel	Rural	0.023
				Sealed	Rural	1.970
Condons Lane	Western Freeway Off ramp	Darley	A2	Sealed	Rural	0.600
Condor Drive	Streeton Drive	Darley	A1	Sealed	Rural	0.110
Conn Court	Dundas Street	Merrimu	A1	Sealed	Rural	0.200
Connell Close	Hammond Circuit	Darley	A2	Sealed	Urban	0.150
Connor Court	Ballan Greendale Road	Hopetoun Park	A1	Sealed	Rural	0.345
Connor Street	Halletts Way	Ballan	A1	Sealed	Rural	0.595
Conroy Lane	Beremboke Road	Bacchus Marsh	A1	Sealed	Urban	0.700
			A2	Gravel	Rural	0.300
Conroys Lane	Chapmans Road	Gordon	A1	Sealed	Rural	0.155
		Wallace	A1	Gravel	Rural	1.955
Copperwaites Road	Horsecrafts Road	Lal Lal	A2	Gravel	Rural	1.040
Corbetts Road	Cartons Road	Gordon	A1	Sealed	Rural	0.755
Corcorans Lane	Blakeville Road	Colbrook	A2	Gravel	Rural	0.910
Correa Court	Silverdale Drive	Darley	A2	Sealed	Urban	0.110
Corries Lane	Egerton Ballark Road	Mount Egerton	A2	Gravel	Rural	4.092
Costello Close	Linda Drive	Bacchus Marsh	A1	Sealed	Urban	0.120
Costello Track	Spargo Creek Road	Bolwarrah	A2	Gravel	Rural	0.420
Cotton Court	Fitzroy Street	Darley	A2	Sealed	Urban	0.115
Courts Road	Midland Highway	Clarendon	A1	Gravel	Rural	1.765
Cowans Drive	Greendale Trentham Road	Dales Creek	A1	Sealed	Rural	1.615
Cowans Lane	Barkstead Road	Barkstead	A2	Gravel	Rural	0.125
Cowans Road	Western Highway	Hopetoun Park	A2	Sealed	Rural	0.405
Cowie Street	Railway line on Walsh Street	Ballan	A1	Sealed	Urban	0.540
Cricknet Ground Track	Cam Lane	Blakeville	A2	Gravel	Rural	0.250
Crisp Court	Shea Street	Bacchus Marsh	A2	Sealed	Urban	0.070
Crook Court	Old Melbourne Road	Ballan	A1	Sealed	Urban	0.375
Crook Street	Main Street	Bacchus Marsh	A1	Sealed	Urban	0.360

Croughs Road	Spargo Creek Road	Bolwarrah	A2	Gravel	Rural	0.220
Cuddle Court	Underbank Boulevard	Bacchus Marsh	A2	Sealed	Urban	0.050
Cummings Lane	Thurgoods Lane North	Barrys Reef	A2	Gravel	Rural	0.750
Cummings Road	Geelong Bacchus Marsh Road	Maddingley	A1	Sealed	Rural	1.890
Cunningham Close	Holts Lane	Parwan	A1	Sealed	Rural	2.240
Currawong Road	Eaglehawk Road	Darley	A1	Sealed	Urban	0.300
Curryton Crescent	Ramsay Crescent	Lal Lal	A2	Sealed	Rural	1.090
Cuthbertson Court	Clifton Drive	Darley	A2	Sealed	Urban	0.130
Daisybank Lane	Rowsley Exford Road	Bacchus Marsh	A2	Sealed	Urban	0.115
Dales Creek Avenue	Greendale Trentham Road @ 4200m	Rowsley	A2	Gravel	Rural	1.500
Dalton Lane	Walkers Lane	Dales Creek	A1	Sealed	Rural	1.620
Daly Court	Davies Street	Mount Egerton	A1	Gravel	Rural	0.158
Darcy Street	Bacchus Marsh Balliang Road	Darley	A2	Sealed	Urban	0.090
Darke Court	Morrison Drive	Maddingley	A2	Sealed	Urban	0.090
Darley Civic Centre Driveway	Halletts Way	Darley	A1	Sealed	Urban	0.680
Darley Drive	Links Road	Darley	A1	Sealed	Urban	0.060
David Court	Nelson Street	Darley	A2	Sealed	Urban	0.365
Davies Court	Flanagans Drive	Darley	A2	Sealed	Urban	0.660
Davies Street	Holts Lane	Merrimu	A2	Sealed	Urban	0.135
Davis Lane	Geelong Bacchus Marsh Road	Darley	A1	Sealed	Rural	0.140
Davis Road	Geelong Bacchus Marsh Road	Baliang East	A1	Sealed	Urban	0.415
Davison Court	Darcy Street	Baliang East	A1	Sealed	Rural	1.730
Davisons Lane	Glenmore Road, East end	Maddingley	A2	Sealed	Rural	1.080
Decker Street	Simmons Reef Road	Rowsley	A2	Gravel	Urban	0.185
Dehnerts Back Lane	Dehnerts Road	Blackwood	A2	Sealed	Rural	0.100
Dehnerts Road	Ballan Daylesford Road	Bundling	A2	Sealed	Rural	0.970
DeLahey Close	Hegarty Place	Bundling	A1	Gravel	Rural	0.195
Delwyn Court	Manning Boulevard	Maddingley	A2	Sealed	Rural	0.815
Denholms Road	Kerrins Lane	Darley	A2	Sealed	Rural	2.430
Densley Court	Horler Crescent	Darley	A1	Sealed	Urban	0.100
Densley Street	Spencer Road	Ballan	A1	Sealed	Urban	0.100
Developmental Road	Spargo Creek Road	Ballan	A2	Gravel	Urban	0.010
Devilins Road	Ballan Egerton Road	Bolwarrah	A2	Gravel	Rural	1.015
Dewar Crescent	Harry Vallence Drive	Bundling	A2	Sealed	Rural	0.377
Diamonds Lane	Lal Lal Falls Road	Mount Egerton	A2	Sealed	Rural	0.425
Diamonds Road	Lal Lal Falls Road	Maddingley	A2	Gravel	Urban	0.200
Dicker Street	Stanley Street	Lal Lal	A1	Gravel	Rural	2.820
Dickerson Lane	Maddisons Lane	Gordon	A1	Sealed	Rural	0.060
Dickie Street	Lerderberg street	Greendale	A2	Gravel	Rural	2.000
Dickson Street	Young Street	Bacchus Marsh	A1	Gravel	Rural	0.490
		Bacchus Marsh	A1	Sealed	Urban	0.370
			A2	Gravel	Rural	0.715
			A2	Gravel	Rural	1.200
			A1	Sealed	Rural	0.155
			A2	Sealed	Rural	0.280
			A1	Sealed	Urban	0.295
			A1	Sealed	Urban	0.655

Dicksons Road	Pentland Hills Road	Pentland Hills	A2	Gravel Sealed	Rural Rural	0.190 0.170
Dingley Dell Road	McPhans Road	Mollonggip	A2	Gravel	Rural	0.980
Ditchfield North Road	Ditchfield Road	Navigators	A2	Gravel	Rural	2.095
Ditchfield Road	Yendon Egerton Road	Yendon	A2	Gravel	Rural	2.495
Dodemaide Circuit	Bences Road @900m	Merrimu	A1	Sealed	Rural	0.020
Dog Trap Gully Road	Ironbark Road	Rowsley	A2	Sealed	Rural	3.500
Dogherty Court	Tilley Drive	Maddingley	A2	Sealed	Rural	0.220
Dollys Creek Road	Ballan Merdith Road	Morrison	A2	Gravel	Urban	0.180
Dollys Creek Track	Elaine Egerton Road	Morrison	A2	Sealed	Rural	4.045
Donald Street	Masons Lane	Morrison	A1	Gravel	Rural	0.030
Donnellans Road	Millbrook Egerton Road	Bacchus Marsh	A2	Sealed	Urban	1.028
Donnellys East Road	Ballarat Navigators Road	Millbrook	A2	Gravel	Rural	0.265
Donnellys Road	Yankee Flat Road	Navigators	A2	Gravel	Rural	2.155
Doolan Street	Darcy Street	Maddingley	A1	Gravel	Rural	0.145
Douglas Close	Nelson Street	Darley	A2	Sealed	Urban	0.455
Doyles Road	Midland Highway	Elaine	A2	Sealed	Urban	0.165
Drews Lane	Settlement Road	Elaine	A2	Gravel	Rural	0.167
Drovers Lane	Kerrins Lane	Ballan	A2	Sealed	Rural	2.160
Dugdale Street	Gisborne Road	Bacchus Marsh	A1	Gravel	Rural	2.470
Duggan Lane	Yendon Egerton Road	Lal Lal	A2	Sealed	Rural	0.430
Dukelows Road	Brisbane Road	Baliang	A2	Gravel	Rural	0.905
Dunbar Road	Palmers Lane	Pentland Hills	A2	Sealed	Rural	0.313
Duncan Street	Atkinson Street	Ballan	C	Sealed	Rural	2.130
Dundas Street	Grey Street	Darley	A2	Gravel	Urban	1.930
Dunn Court	Wittick Street	Darley	A1	Sealed	Urban	0.710
Dunnstown Yendon Road	Old Melbourne Road	Dunnstown	A2	Sealed	Urban	0.130
Durham Street	Halletts Way	Yendon	L	Sealed	Urban	0.065
Dural Drive	Doolan Street	Maddingley	A1	Gravel	Urban	0.250
Dwyers Road	Back Settlement Road	Konweinguboorra	A2	Sealed	Urban	1.075
Eaglehawk Road	Clarendon Lal Lal Road	Lal Lal	A1	Sealed	Rural	0.310
Eaglesons Road	Clarendon Lal Lal Road	Lal Lal	A2	Sealed	Rural	3.422
East Maddingley Road	Parwan Road	Maddingley	A1	Sealed	Rural	2.007
Eastis Road	Morrison Elaine Road	Elaine	A2	Sealed	Urban	0.260
Eden Crescent	Carberry Drive	Hope town Park	A2	Gravel	Rural	0.265
Eddis Street	Lay Street	Ballan	A2	Sealed	Urban	0.480
Edwards Court	Jonathan Drive	Darley	A1	Gravel	Urban	1.505
			A2	Sealed	Urban	2.660
			A2	Sealed	Urban	0.070
			A1	Sealed	Rural	1.660
			A2	Gravel	Rural	0.860
			A2	Sealed	Urban	0.562
			A2	Sealed	Urban	0.170
			A1	Gravel	Urban	0.160
			A2	Sealed	Urban	1.066
			A2	Sealed	Urban	0.080

Egan Court	Manning Boulevard	Darley	A2	Sealed	Urban	0.395
Egans Road	Egerton Bungeelap Road	Mount Egerton	A2	Gravel	Rural	3.035
				Sealed	Rural	0.785
Egerton Ballark Road	Yendon Egerton Road	Bungal	A1	Sealed	Rural	8.078
		Morrison	C	Sealed	Rural	3.540
			A1	Sealed	Rural	13.408
Egerton Bungeelap Road	Egerton Ballark Road	Bungal	A1	Gravel	Rural	0.893
		Mount Egerton	A1	Sealed	Rural	3.519
		Mount Wallace	A1	Sealed	Rural	5.139
Eighth Mews	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	1.360
Elaine Blue Bridge Road	Midland Highway	Elaine	A2	Gravel	Rural	0.028
		Bungal	A1	Sealed	Rural	5.430
Elaine Egerton Road	Midland Highway	Elaine	A1	Sealed	Rural	1.740
		Morrison	A1	Gravel	Rural	4.891
			A1	Sealed	Rural	5.905
Elaine Morrison Road	Elaine Egerton Road	Elaine	A1	Sealed	Rural	0.031
		Morrison	A1	Sealed	Rural	2.994
Elaine Mount Mercer Road	Midland Highway	Elaine	A1	Sealed	Rural	4.535
		Cargerie	A1	Sealed	Rural	6.025
Elaine Service Road	Settlement Road	Elaine	A1	Sealed	Rural	5.150
Elgin Street	Golden Point Road	Blackwood	A2	Sealed	Rural	0.230
Elerslie Court	McGrath Street	Bacchus Marsh	A2	Gravel	Urban	0.062
Emery Street	Midland Highway	Clarendon	A2	Gravel	Rural	0.110
Emily Court	Ingliston Road	Balian	A1	Sealed	Urban	0.100
Epsom Close	Rosehill Drive	Bacchus Marsh	A2	Sealed	Urban	0.095
Erin Court	Bungaree Wallace Road	Wallace	A2	Sealed	Urban	0.110
Ethan Street	Dewar Crescent	Maddingley	A1	Sealed	Rural	0.430
Evans Court	Grey Street	Darley	A2	Sealed	Urban	0.120
Evergreen Way	Gordon Egerton Road	Gordon	A2	Sealed	Urban	0.060
Eyrie Court	Riverview Drive	Hopetoun Park	A1	Sealed	Rural	1.110
Faheys Road	Corbetts Road	Gordon	A2	Gravel	Rural	0.435
				Sealed	Rural	0.850
Fairway Crescent	Links Road	Darley	A1	Sealed	Rural	0.135
Farm Road	Back Settlement Road	Konweinguboorra	A2	Sealed	Urban	0.410
Fergusons Lane	Egerton Ballark Road	Bungal	A2	Gravel	Rural	1.170
Fifth Mews	Tilley Drive	Bacchus Marsh	A2	Gravel	Rural	0.750
Finn Court	Vallence Road	Maddingley	A2	Sealed	Urban	0.045
Finnin Street	Clifton Drive	Bacchus Marsh	A1	Sealed	Rural	0.360
First Mews	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	0.138
Fishers Road	Pryors Road	Scotsburn	A1	Sealed	Urban	0.055
		Bacchus Marsh	L	Gravel	Rural	1.445
Fiskin Street	Main Street	Maddingley	L	Sealed	Urban	0.590
		Maddingley	L	Sealed	Urban	1.112
Fiskin Street	Atkinson Street	Balian	A1	Gravel	Rural	0.440
Fitzroy Street	Grey Street	Darley	L	Sealed	Urban	0.495
Flack Street	Old Ballance Road	Balian	A2	Sealed	Urban	0.835
				Gravel	Urban	0.400

Flacks Lane	Ballan Daylesford Road	Ballan	A2	Gravel	Rural	3.210
Flanagans Drive	Western Freeway On Ramp	Merrimu	A1	Sealed	Rural	2.685
Flemings Lane	Greendale Trentham Road	Barrys Reef	A2	Gravel	Rural	0.105
Fletchers Lane	Yendon Egerton Road	Mount Egerton	A2	Gravel	Rural	0.145
Foos Lane	Yankee Flat Road	Warrenheip	A2	Gravel	Rural	1.030
Forbes Road	Old Melbourne Road	Dunstoun	A1	Sealed	Rural	0.050
Forbes Road	Western Highway	Leigh Creek	A1	Sealed	Rural	2.265
Forde Lane	O'Connors Road	Springbank	A2	Gravel	Rural	2.010
Fords Lane	Haywood Road	Lal Lal	A2	Gravel	Rural	1.110
Fords Road	Midland Highway	Elaine	A2	Gravel	Rural	0.820
Forest Road	Ballan Meredith Road	Morrison	A2	Gravel	Rural	0.640
Fourth Mews	Ealine Morrisons Road	Morrison	A2	Gravel	Rural	2.675
Fowlers Lane	Tilley Drive	Bacchus Marsh	A2	Sealed	Rural	1.630
Foxes Lane	Greendale Myrniong Road	Myrniong	A2	Gravel	Urban	0.045
Franklin Street	Cartons Road	Gordon	A2	Gravel	Rural	0.960
Fraser Court	Griffith Street	Maddingley	A1	Sealed	Urban	1.150
Fraser Street	Fraser Street	Ballan	A2	Sealed	Urban	0.415
Frawleys Road	Berry Street	Ballan	A2	Sealed	Urban	0.160
Frederick Street	Black Swamp Road	Leigh Creek	A1	Gravel	Urban	0.200
Frichots Lane	Holts Lane	Darley	A1	Sealed	Rural	1.710
Fuller Court	Stonehut Road	Ballan	A2	Sealed	Rural	0.060
Gabriel Grove	Hammond Circuit	Hopetoun Park	A1	Gravel	Urban	0.245
Gains Road	Valentina	Darley	A2	Sealed	Rural	1.825
Gains South Road	Whipstick Road	Mount Egerton	A2	Sealed	Urban	0.350
Gargans Road	Ballan Egerton Road	Mount Egerton	A2	Gravel	Rural	0.168
Garrards Lane	Midland Highway	Meredith	A2	Gravel	Rural	0.220
Gascards Lane	Old Western Highway	Myrniong	A2	Gravel	Rural	0.210
Gaynor Street	Old Melbourne Road	Gordon	A2	Gravel	Rural	1.450
Gearys Lane	Sth Maddingley Road	Maddingley	A1	Sealed	Rural	0.700
Geddes Lane	Geelong Ballan Road	Ballan	A2	Sealed	Rural	2.485
Gell Street	Barkstead Road	Bullarook	A1	Sealed	Rural	1.890
Geordies Lane	Main Street	Bacchus Marsh	C	Sealed	Urban	0.360
George Lane	Attwoods Road	Scotsburn	A2	Sealed	Urban	0.215
George Street	Spargo Blakeville Road	Blakeville	A2	Gravel	Urban	0.195
Gillespies Lane	Lerderberg Street	Bacchus Marsh	A1	Gravel	Rural	3.118
Gillies Lane	Ingliston Road	Ballan	C	Sealed	Rural	0.017
	Ingliston Road	Ingliston	A2	Gravel	Rural	1.520
				Sealed	Rural	1.460
				Sealed	Urban	0.210
				Sealed	Urban	0.120
				Gravel	Rural	0.995
				Gravel	Rural	0.170
				Sealed	Urban	0.520
				Sealed	Rural	0.670
				Sealed	Rural	1.450
				Gravel	Rural	0.970
				Sealed	Rural	0.040

Gingella Court	Hogan Road	Ballan	A2	Sealed	Urban	0.310
Gisborne Road Service Road	Gisborne Road	Bacchus Marsh	A2	Gravel	Urban	0.080
			A1	Sealed	Urban	0.100
			A2	Sealed	Urban	0.630
			A1	Sealed	Urban	0.535
			A1	Sealed	Rural	0.260
Gisborne Road East Service Road	Gisborne Road	Comiada	A2	Sealed	Rural	0.050
Gisborne Road Service Road	Gisborne Road	Coimada	A2	Sealed	Rural	0.050
Gisborne Road Service Road	Gisborne Road	Coimada	A2	Sealed	Rural	0.485
Gladstone Street	Nightingale Street	Gordon	A2	Sealed	Rural	0.160
Gleeson Court	Old Western Highway	Gordon	A1	Gravel	Rural	0.365
Gleeson Court	Tilley Drive	Bacchus Marsh	A2	Gravel	Rural	0.440
Gleasons Road	Barkstead Road	Mollonghip	A2	Sealed	Urban	0.185
Glenanes Road	Ti Tree Road	Dunnstown	A2	Gravel	Rural	0.678
Gleneagles Court	Riversdale Crescent	Darley	A2	Sealed	Urban	0.195
Glenmore Road	Bacchus Marsh Geelong Road		A1	Sealed	Rural	6.015
			A1	Sealed	Rural	4.695
			A1	Sealed	Rural	0.018
			C	Sealed	Rural	2.003
			C	Sealed	Rural	2.783
			A1	Sealed	Rural	7.016
			A2	Gravel	Rural	1.830
Gluepot Road	Ballan Meredith Road	Morrison	A2	Gravel	Rural	1.120
Golden Point Road	Martin Street	Blackwood	A1	Gravel	Rural	1.365
Golfers Nook Road	Riversdale Crescent	Darley	A2	Sealed	Urban	0.040
Goodenia Court	Seton Way	Darley	A2	Sealed	Urban	0.115
Gordon Egerton Road	Old Melbourne Road	Gordon	L	Sealed	Rural	2.325
Gorong Street	west end, west of Gorong Street	Mount Egerton	L	Sealed	Rural	3.390
Gosling Street	Jopling Street	Ballan	A1	Sealed	Urban	0.380
Gothic Drive	Underbank Boulevard	Ballan	A1	Sealed	Urban	0.200
Government Road	Geelong Ballan Road	Bacchus Marsh	A2	Sealed	Urban	0.055
Government Road	Ballan Meredith Road	Beremboke	A3	Gravel	Rural	0.860
Grace Road	Greendale Trentham Road	Morrison	A2	Gravel	Rural	0.320
Graham Street	Main Street	Blackwood	A2	Sealed	Rural	0.225
Grant Street East Service Road	Peelmans Lane	Bacchus Marsh	A2	Sealed	Urban	0.105
			A1	Sealed	Urban	0.595
Grant Street West Service Road	Meikle Road	Maddingley	A1	Sealed	Urban	0.100
Grantleigh Drive	Cairns Drive	Maddingley	A2	Sealed	Urban	0.330
Grants Lane	Morrison Elaine Road	Darley	A1	Sealed	Urban	0.845
Greene Court	Morrison Drive	Morrison	A2	Gravel	Rural	3.315
Greene Road	Mahars Road	Darley	A2	Sealed	Urban	0.065
Greenes Lane	Boundary Road	Gordon	A2	Sealed	Rural	0.330
			A2	Sealed	Rural	1.140
Greenhills Road	Ballan Greendale Road	Blackwood	A1	Gravel	Rural	8.745
				Sealed	Rural	0.045
			A1	Sealed	Rural	1.380

Greenhood Court	Sundew Avenue	Long Forest	A1	Sealed	Rural	0.170
Greens Lane	Brisbane Ranges Road	Beremboke	A1	Gravel	Rural	1.580
				Sealed	Rural	0.420
Greeves Street	Midland Highway	Clarendon	A2	Gravel	Rural	0.150
Grevillea Court	Sundew Avenue	Long Forest	A1	Sealed	Rural	0.150
Grey Street	east end, east of Gisborne Rd	Darley	L	Sealed	Urban	1.850
			A2	Sealed	Urban	0.115
Griffith Street	Grant Street	Maddingley	A1	Sealed	Urban	0.710
			L	Sealed	Urban	1.800
Griffith Street North Service Road	Grant Street	Maddingley	A2	Gravel	Urban	0.395
Griffith Street South Service Road	Grant Street	Maddingley	A2	Sealed	Urban	0.320
Griffiths Road	Midland Highway	Maddingley	A2	Sealed	Urban	0.385
Grills Lane	Old Melbourne Road	Meredith	A1	Gravel	Rural	0.890
Gulline Close	Clarinda Street	Dunnsdown	A2	Gravel	Rural	1.980
Gullines Road	Kerrs Road	Bacchus Marsh	A2	Sealed	Urban	0.160
Gum Tree Terrace Terrace	Roman Drive	Maddingley	A2	Gravel	Rural	1.150
Gunsynd Court	Underbank Boulevard	Darley	A2	Sealed	Urban	0.082
Guy Place	Slattery Court	Bacchus Marsh	A1	Sealed	Urban	0.160
Haddon Drive	Gillespies Lane	Maddingley	A2	Sealed	Urban	0.080
Hall Street	Ocock Street	Ballan	A1	Sealed	Rural	0.538
		Ballan	A1	Sealed	Rural	0.280
Halletts Way	south end, south of Main Street	Bacchus Marsh	L	Sealed	Urban	1.015
			L	Sealed	Urban	1.530
Halls Road	Coalmine Road	Darley	A1	Sealed	Urban	0.120
Hamillis Lane	Geelong Ballan Road	Lal Lal	A2	Gravel	Rural	0.660
		Mount Wallace	A2	Gravel	Rural	3.060
				Sealed	Rural	0.020
Hamilton Court	Clifton Drive	Bacchus Marsh	A2	Sealed	Urban	0.100
Hammond Circuit	Riverview Drive	Hopetoun Park	A1	Sealed	Rural	1.410
Handley Street	Simmons Reef Road	Blackwood	A1	Gravel	Rural	0.150
Hanrahans Road	Torpys Road	Bungaree	A2	Gravel	Rural	1.640
Hanson Street	Gisborne Road	Darley	A2	Sealed	Urban	0.150
Hansons Road	Glenanes Road	Dunnsdown	A2	Gravel	Rural	0.430
Harbours Road	Yendon No 2 Road	Yendon	A1	Gravel	Rural	0.140
				Sealed	Rural	3.305
Hardy Street	Short Street	Myrning	A1	Gravel	Rural	0.133
				Sealed	Rural	0.200
Hare Court	Harvey Street	Darley	A2	Sealed	Urban	0.035
Harris Road	Lal Lal Falls Road	Lal Lal	A2	Gravel	Rural	5.100
Harry Vallence Drive	Griffith Street	Bacchus Marsh	A1	Sealed	Urban	0.030
		Maddingley	A1	Sealed	Urban	0.585
Hartley Court	Dickson Street	Bacchus Marsh	A1	Sealed	Urban	0.190
Harts Lane	Yendon No 2 Road	Scotsburn	A2	Gravel	Rural	0.235
		Yendon	A2	Gravel	Rural	0.335
Harvey Street	Nathan Drive	Darley	A1	Sealed	Urban	0.380
Hasties Lane	Geelong Ballan Road	Ballan	A2	Sealed	Rural	0.810
Hastings Lane	Whipstick Road	Mount Egerton	A2	Gravel	Rural	0.950

Hastings Road	Greendale Myrning Road	Greendale	A1	Sealed	Rural	1.225
Haydens Hill Road	Callaghans Lane	Gordon	A2	Gravel	Rural	2.000
Haywood Road	Coalmine Rd/Hughes Rd	Lal Lal	A1	Gravel	Rural	1.670
Heath Court	Grey Street	Darley	A2	Sealed	Urban	0.050
Heath Court	Cowans Drive	Dales Creek	A2	Sealed	Rural	0.120
Hegarty Place	Darcy Street	Maddingley	A2	Sealed	Urban	0.128
Henderson Lane	Antimony Mine Road	Coimadai	A2	Gravel	Rural	1.000
Hennesseys Road	Wescotts Road	Wallace	A1	Sealed	Rural	2.415
Herrods Lane	Spargo Blakeville Road	Blakeville	A2	Gravel	Rural	0.300
Hewittsons Road	Navigator Dunnstown Road	Navigators	A2	Gravel	Rural	0.720
Hicks Lane	Ballanee Road	Ballan	A2	Sealed	Rural	0.335
Higgins Court	Carey Crescent	Bacchus Marsh	A2	Sealed	Urban	0.260
Highland Court	Sharrocks Road	Mount Egerton	A2	Gravel	Rural	0.515
Hilda Street	Tate Street	Darley	A1	Sealed	Urban	0.188
Hills Road	Simmons Reef Rd/Poveys Rd	Blackwood	A2	Gravel	Rural	0.175
Hillside Street	Griffith Street	Maddingley	A1	Sealed	Urban	0.270
Hillview Road	Seven Oaks Road	Glen Park	A2	Gravel	Rural	0.720
Hine Court	Mcleod Drive	Darley	A2	Sealed	Urban	0.140
Hobler Place	Morrison Drive	Darley	A2	Sealed	Urban	0.080
Hodges Road	Back Settlement Road	Korweinguboorra	A2	Gravel	Rural	1.025
Hodgson Street	Jonathan Drive	Darley	A1	Sealed	Urban	0.135
Hogan Court	Cairns Drive	Darley	A2	Sealed	Urban	0.255
Hogan Road	Densley Street	Ballan	A2	Gravel	Urban	0.060
				Sealed	Urban	0.700
Hogariths East Road	Yendon No 2 Road	Scotsburn	A2	Gravel	Rural	0.270
Holls Lane	End east of Gidborne Rd	Darley	C	Sealed	Urban	3.055
Hopetoun Park Drive	Western Freeway	Hopetoun Park	A1	Sealed	Rural	0.075
Hopetoun Park Road	Western Freeway	Hopetoun Park	A1	Sealed	Urban	2.100
Hopgoods Road	Midland Highway	Clarendon	A2	Gravel	Rural	2.100
Hopwood Street	Cartons Road	Gordon	A1	Gravel	Rural	0.385
				Sealed	Rural	0.030
Horler Crescent	Cairns Drive	Darley	A1	Sealed	Urban	0.930
Horgan Track	Back Settlement Road	Korweinguboorra	A2	Gravel	Rural	0.385
Hornell Lane	Cameron Road	Coimadai	A2	Gravel	Rural	0.570
Horsecrafts Road	Eaglesons Road	Lal Lal	A2	Gravel	Rural	1.930
Horsehill Road	Midland Highway	Elaine	A1	Sealed	Rural	4.187
Horsehill South Road	Midland Highway	Elaine	A1	Sealed	Rural	1.851
Horsehill West Road	Horsehill Road	Elaine	A2	Gravel	Rural	2.885
Howards Road	Navigator Dunnstown Road	Grenville	A2	Gravel	Rural	0.890
Huggett Lane	Golden Point Road	Navigators	A2	Gravel	Rural	0.920
		Blackwood	A2	Gravel	Rural	0.060
Hughes Road	Mt Doran Egerton Road	Lal Lal	A2	Gravel	Rural	1.100
Inala Road	Bungaree Creswick Road	Mount Doran	A1	Gravel	Rural	1.700
Inglis Court	Old Melbourne Road	Wattle Flat	A2	Gravel	Rural	0.950
Inglis Street	Griffith Street	Ballan	A1	Sealed	Urban	0.055
Inglis Street Service Road	Old Melbourne Road	Maddingley	A1	Sealed	Urban	0.460
		Ballan	A2	Gravel	Rural	0.140

Ingliston Drive	Ingliston Road	Ingliston	A2	Sealed	Rural	0.190
Ingliston Road	Old Melbourne Road	Ballan	C	Sealed	Rural	0.915
			A1	Sealed	Rural	4.020
			A1	Gravel	Rural	2.897
Ingliston Settlement Road	Ingliston Road	Ingliston	A1	Sealed	Rural	4.358
			A2	Gravel	Rural	3.500
Iredell Court	Dundas Street	Darley	A2	Sealed	Urban	0.080
Ironbark Road	Dog Trap Gully Road	Ingliston	A1	Gravel	Rural	3.722
Ironmine Road	Lal Lal Falls Road	Maddingley	A1	Sealed	Rural	2.033
			A2	Gravel	Rural	1.290
Jaicomellis Lane	Ingliston Road	Ballan	A1	Gravel	Rural	3.000
James Court	Clifton Drive	Bacchus Marsh	A2	Gravel	Rural	2.175
Janette Court	Grantleigh Drive	Darley	A2	Sealed	Urban	0.060
Jeffreys Court	Carey Crescent	Bacchus Marsh	A2	Sealed	Urban	0.150
Jensz Road	Aerodrome Road	Parwan	A2	Sealed	Urban	0.070
Joan Court	Dickson Street	Bacchus Marsh	A1	Gravel	Rural	2.557
Johansen Place	Albert Street	Darley	A2	Sealed	Urban	0.050
Johnsons Road	Greendale Trentham Road	Barrys Reef	A2	Sealed	Urban	0.195
Jonathan Drive	Gisborne Road	Darley	A1	Gravel	Rural	0.225
Jones Court	McLeod Drive	Darley	A2	Sealed	Urban	0.850
Jopling Street	Walsh Street	Ballan	A2	Sealed	Urban	0.070
Jordans Lane	Elaine Egerton Road	Elaine	A1	Sealed	Urban	0.747
Judann Court	Grantleigh Drive	Darley	A2	Gravel	Rural	0.910
Kanes Lane	Ormond Road	Springbank	A1	Sealed	Urban	0.150
Kangaroo Road	Lacote Road	Greendale	A1	Sealed	Rural	1.955
Keams Lane	Pope Street	Yendon	A1	Gravel	Rural	0.580
Keirces Road	Ralstons Road	Beremboke	A2	Gravel	Rural	0.072
			A1	Gravel	Rural	0.028
Keith Court	Hammond Drive	Darley	A1	Gravel	Rural	1.950
			A2	Sealed	Rural	1.680
Kellys Road	Buninyong Mt Mercer Road	Darley	A2	Sealed	Urban	0.110
Kelvin Way	Leonard Drive	Grenville	A2	Gravel	Rural	4.640
Kennedy Place	McPherson Street	Darley	A2	Sealed	Urban	0.120
Kennedys Lane	Ballan Daylesford Road	Maddingley	A2	Sealed	Urban	0.255
Kent Court	Fitzroy Street	Bundling	A2	Gravel	Rural	1.710
Kerr Street	Shea Street	Darley	A2	Sealed	Urban	0.100
Kerrins Lane	Jaicomellis Road	Bacchus Marsh	A2	Sealed	Urban	0.060
Kerrs Road	Bacchus Marsh Balliang Road	Maddingley	A2	Gravel	Rural	3.000
			A1	Gravel	Rural	2.200
Kielys Road	Navigator Dunnstown Road	Maddingley	A1	Sealed	Rural	0.250
Killarney Road	Old Melbourne Road	Navigators	A2	Gravel	Rural	0.880
King Street	Clarinda Street	Warrenhelp	A2	Gravel	Rural	0.210
Kingfisher Drive	King Street	Bacchus Marsh	A2	Sealed	Urban	0.150
Kookaburra Road	Kookaburra Road	Lal Lal	A2	Gravel	Rural	0.140
			A1	Gravel	Rural	2.030
Kookaburra Road	Clarendon Lal Lal Road	Lal Lal	A2	Gravel	Rural	1.495
			A1	Sealed	Rural	0.943

Kyle Lane	Hopetoun Park Road	Hopetoun Park	A2	Sealed	Rural	0.160
Kyle Way	Clifton Drive	Bacchus Marsh	A1	Sealed	Urban	0.190
La Cote Road	Greendale Myrniong Road	Greendale	A1	Gravel	Rural	1.360
Labilliere Street	Grant Street	Maddingley	C	Sealed	Rural	1.420
Ladds Court	Clifton Drive	Bacchus Marsh	A2	Sealed	Urban	1.015
			A1	Sealed	Urban	0.005
Lal Lal Falls Road	Yendon Lal Lal Road	Lal Lal	A2	Gravel	Rural	1.155
			A1	Sealed	Rural	1.042
Lal Lal Road	Elaine Morrisons Road	Elaine	A2	Gravel	Rural	2.010
Lane Court	Cairns Drive	Darley	A2	Sealed	Urban	0.080
Lawson Road	Lerderberg Park Road	Merrimu	A1	Sealed	Rural	1.060
Lawsons Road	Myrniong Korobeit Road	Greendale	A2	Gravel	Rural	1.400
Lay Court	Walsh Street	Ballan	A2	Sealed	Urban	0.242
Lay Street	Walsh Street	Ballan	A1	Sealed	Urban	0.610
Le Maitres Road	Midland Highway	Elaine	A2	Gravel	Rural	3.070
Leahy Street	Darcy Street	Maddingley	A1	Sealed	Urban	0.270
Lebner Track	Gisborne Road	Coimadai	A1	Sealed	Rural	0.020
Lebex Road	Gisborne Road	Coimadai	A2	Sealed	Rural	0.790
Leigh Creek Car Park	Western Freeway	Leigh Creek	A2	Sealed	Rural	0.090
Leila Court	Gisborne Road	Bacchus Marsh	A1	Sealed	Urban	0.240
Lennox Lane	Geelong Ballan Road	Fiskville	A2	Gravel	Rural	2.415
Leonard Drive	Dundas Street	Darley	A1	Sealed	Urban	0.410
Leonards Road	Old Melbourne Road	Millbrook	A2	Gravel	Rural	0.580
Lerderberg Gorge Road	Gisborne Road	Coimadai	A1	Sealed	Rural	0.940
		Darley	A1	Sealed	Rural	4.370
Lerderberg Park Road	Gisborne Road	Merrimu	A1	Gravel	Rural	0.370
				Sealed	Rural	1.835
Lerderberg Street	west end, west of Gisborne Road	Bacchus Marsh	A1	Sealed	Rural	1.658
Leslie Court	McCullagh Street	Bacchus Marsh	A2	Sealed	Urban	0.066
Lesters Road	Bungaree Creswick Road	Bungaree	A1	Sealed	Rural	2.605
Leveretts Lane	Geelong Ballan Road	Beremboke	A2	Gravel	Rural	2.050
Lewis Lane	Springbank Road	Pootilla	A2	Gravel	Rural	0.550
Lewis Road	Settlement Road	Elaine	A2	Gravel	Rural	1.050
Lewis Street	Wittick Street	Darley	A1	Sealed	Urban	0.465
Lidgett Street	Main Street	Bacchus Marsh	A1	Sealed	Urban	0.550
Lidgetts Lane	Long Point Road	Myrniong	A2	Gravel	Rural	0.800
Lidgetts Road	Ballan Greendale Road	Greendale	A2	Gravel	Rural	0.315
Light Close	Curington Crescent	Darley	A2	Sealed	Urban	0.160
Lightwoods Lane	Shaws Road	Ballan	A2	Gravel	Rural	0.340
Lilburne Lane	Blakeville Road	Blakeville	A2	Gravel	Rural	0.090
Lillis Lane	Yendon Egerton Road	Mount Egerton	A2	Gravel	Rural	1.630
Lilly pilly Court	Nicholson Street	Darley	A2	Sealed	Urban	0.120
Linda Drive	Masons Lane	Bacchus Marsh	A1	Sealed	Urban	0.150
Lindsay Avenue	Flanagans Drive	Merrimu	A2	Sealed	Rural	0.320
Lindsay Place	Carey Crescent	Bacchus Marsh	A2	Sealed	Urban	0.110

Linehans Road	Ormond Road		Bolwarrah	A1	Sealed	Rural	0.515
Links Road	Albert Street		Springbank	A1	Sealed	Rural	1.600
Links Street	Gisborne Road		Darley	C	Sealed	Urban	1.635
Little Court	Lidgett Street		Darley	C	Sealed	Urban	0.090
Little Forest Road	Egerton Bungeel Tap Road		Bacchus Marsh	A2	Sealed	Urban	0.125
Llandello Lane	Old Melbourne Road		Mount Egerton	A2	Gravel	Rural	4.950
Llandello North Lane	Old Melbourne Road		Ballan	A2	Gravel	Rural	2.365
Lobelia Court	Silverdale Drive		Ballan	A2	Sealed	Rural	0.229
Lodge Street	Labilliere Street		Darley	A2	Gravel	Rural	0.740
Lohs Lane	Mt Blackwood Road		Maddingley	A2	Sealed	Urban	0.068
Lone Pine Square	Burbridge Drive		Myrniong	A2	Gravel	Urban	0.120
Long Forest Road	Western Highway		Bacchus Marsh	A2	Sealed	Rural	1.070
Long Gully Road	Greendale Trentham Road		Long Forest	A1	Sealed	Urban	0.300
Long Point Road	Mt Blackwood Road		Greendale	A2	Sealed	Rural	6.060
Longs Hill Road	Springs Road		Myrniong	A2	Sealed	Rural	1.500
Lora Street	Main Street			A2	Gravel	Rural	1.605
Lorikeet Court	Kingfisher Drive			A1	Sealed	Rural	0.710
Lorna Street	Simone Road		Glen Park	A1	Sealed	Rural	3.775
Lorraine Place	Dugdale Street		Bacchus Marsh	A1	Sealed	Urban	0.390
Love Close	Parwan Road		Lal Lal	A2	Gravel	Rural	0.760
Lukes Link	Albert Street		Bacchus Marsh	A1	Sealed	Urban	0.230
Lumsden Lane	Midland Highway		Bacchus Marsh	A1	Sealed	Urban	0.195
Luton Court	Beresford Crescent		Maddingley	A2	Sealed	Urban	0.080
Lyle Street	Anderson Street		Darley	A2	Sealed	Urban	0.170
Lynchs Road	South Bullarto Road		Elaine	A2	Gravel	Rural	0.290
Lyndhurst Street	Urquhart Street		Darley	A2	Sealed	Urban	0.165
Lyon Place	Myrtle Grove Road		Bacchus Marsh	A1	Sealed	Urban	0.500
Lyons Road	Navigators Road		Bullarto South	A2	Gravel	Rural	0.945
Lyons South Road	Butlers Road		Gordon	A1	Gravel	Rural	1.160
Lyons Street	Napoleon Street		Ballan	A2	Sealed	Rural	0.235
M Quigleys Road	Beremboke Road		Navigators	A2	Gravel	Rural	0.550
Mackay Lane	Bences Lane		Navigators	A2	Gravel	Rural	1.315
Madden Drive	Main Street		Greendale	A2	Gravel	Rural	0.125
Madderns Road	Ballarat Daylesford Road		Beremboke	A2	Gravel	Rural	1.120
Maddison Circuit	Grey Street		Ballan	A2	Sealed	Rural	0.015
Maddisons Lane	High Street		Bacchus Marsh	A2	Sealed	Rural	0.695
Magnus Lane	Egerton Ballark Road		Clarks Hill	A1	Sealed	Urban	0.495
Magrees Road	Kielys Road		Wattle Flat	A1	Sealed	Rural	1.880
Mahars Road	Old Melbourne Road		Darley	A1	Sealed	Rural	1.530
Maher Street	Brougham Street		Greendale	A2	Sealed	Urban	0.800
Mahers East Lane	Ballan Egerton Road		Bungal	A2	Sealed	Rural	0.350
			Navigators	A2	Gravel	Rural	0.600
			Leigh Creek	A2	Gravel	Rural	0.485
			Gordon	A2	Sealed	Rural	1.370
			Mount Egerton	A2	Gravel	Rural	0.815
				A2	Gravel	Rural	0.030
				A2	Gravel	Rural	0.900

Mahers Lane	Cemetery Road	Mount Egerton	A2	Gravel	Rural	0.500
Mahoney Court	Malcolm Street	Bacchus Marsh	A2	Sealed	Urban	0.065
Main Street North Service Road	Main Street	Wynrlong	A1	Sealed	Rural	0.235
Main Street Service Road	Gisborne Road	Bacchus Marsh	A2	Gravel	Urban	0.315
				Sealed	Urban	0.305
Maisie Court	Kyle Way	Bacchus Marsh	A2	Sealed	Urban	0.155
Malcolm Street	Young Street	Bacchus Marsh	A1	Sealed	Urban	0.490
Malones East Road	Whipstick Road	Mount Egerton	A2	Gravel	Rural	0.345
Malones Road	Gordon Egerton Road	Mount Egerton	A2	Gravel	Rural	0.470
Malones Road	Geordies Lane	Clarendon	A2	Gravel	Rural	0.900
Malones West Road	Trounces Lane	Mount Egerton	A2	Gravel	Rural	0.145
Manleys Road	Ballan Egerton Road	Mount Egerton	A2	Gravel	Rural	2.145
Manleys Road	Egerton Bungeelap Road	Mount Egerton	FAT	Gravel	Rural	0.260
Manly Court	Malcolm Street	Bacchus Marsh	A2	Sealed	Urban	0.065
Manning Boulevard	Links Road	Darley	A1	Sealed	Urban	1.180
Mannings Lane	Longs Hill Road	Glen Park	A2	Gravel	Rural	0.990
Manor Street	Young Street	Bacchus Marsh	A1	Sealed	Urban	0.415
Margaret Drive	Clarinda Street	Bacchus Marsh	A1	Sealed	Urban	0.485
Marshalls Lane	Beremboke Road	Beremboke	A2	Gravel	Rural	2.080
Martin Street	Greendale Trentham Road	Blackwood	A1	Gravel	Rural	0.680
				Sealed	Rural	0.505
Masons Lane	east end, west of Lerderberg river	Bacchus Marsh	C	Sealed	Urban	0.690
			A1	Gravel	Urban	0.090
				Sealed	Rural	0.860
Matheson Lane	Bates Road	Blackwood	A2	Gravel	Rural	0.105
Mays Road	Antimony Mine Road	Coimadai	A2	Gravel	Rural	3.000
McAllisters Lane	Mt Doran Road	Elaine	FAT	Gravel	Rural	1.025
			A2	Gravel	Rural	0.475
McArthurs Road	Bacchus Marsh Balliang Road	Balliang	A2	Sealed	Rural	1.495
McBride Street	Madden Drive	Bacchus Marsh	A1	Sealed	Urban	0.130
McCarthy Road	Barkstead Road	Barkstead	A2	Gravel	Rural	0.300
McCarthy's Road	Yankee Flat Road	Navigators	A1	Gravel	Rural	1.280
				Sealed	Rural	0.115
McCormack Court	Taylor Drive	Darley	A2	Sealed	Urban	0.060
McCormacks Road	Bacchus Marsh Balliang Road	Maddingley	A1	Sealed	Rural	2.080
McCrae Street	Griffith Street	Maddingley	A2	Sealed	Urban	0.185
			A1	Sealed	Urban	0.240
McCullagh Street	south west end, west of Leslie Street	Bacchus Marsh	A2	Sealed	Urban	0.095
			A1	Sealed	Urban	0.465
McDonald Court	Margaret Drive	Bacchus Marsh	A2	Sealed	Urban	0.130
McDonalds Lane	Manleys Road	Mount Egerton	A2	Gravel	Rural	0.820
McFarland Street	Gisborne Road	Bacchus Marsh	A1	Sealed	Urban	0.480
McFarlanes Lane	Egerton Ballark Road	Mount Egerton	A2	Gravel	Rural	0.620
McGrath Street	Fisken Street	Bacchus Marsh	A1	Sealed	Urban	0.340
McGregor Court	Margaret Drive	Bacchus Marsh	A2	Sealed	Urban	0.100
McGuanes Lane	Reidys Road	Bungaree	A3	Gravel	Rural	0.823
McGuigans Road	Old Melbourne Road	Millbrook	A1	Sealed	Rural	4.756

McHughes Road	Moorabool West Road	Gordon	A2	Gravel	Rural	1.580
McIntoshs East Lane	Gordon Egerton Road	Mount Egerton	A2	Gravel	Rural	0.600
McIntoshs Lane	Gordon Egerton Road	Mount Egerton	A2	Gravel	Rural	1.428
McIvor Road	Wescotts Road	Wallace	A1	Sealed	Rural	0.017
McKees Road	Midland Highway	Clarendon	A2	Gravel	Rural	0.155
McKenna Lane	Ballan Dayesford Road	Bundling	A2	Gravel	Rural	0.600
McKenzie Court	Wells Road	Merrimu	A2	Sealed	Rural	1.475
McLennan Avenue	Darcy Street	Maddingley	A2	Sealed	Urban	0.235
McLennan Street	Cann Street	Blackwood	A1	Sealed	Urban	0.340
McLeod Drive	Morrison Drive	Darley	A1	Gravel	Urban	0.120
McMahon Court	Grey Street	Darley	A2	Sealed	Urban	0.370
McMahons Road	Brisbane Ranges Road	Balliang	A2	Sealed	Urban	0.090
McMasters Road	Orrells Road	Cargerie	A3	Gravel	Rural	1.010
McMullins Lane	Gisborne Road	Coimadai	A2	Gravel	Rural	0.575
McNicholl Court	Simone Road	Bacchus Marsh	A2	Sealed	Urban	1.030
McPhans Road	Intersection of Dean Mollonghip Rd and Mollongg	Mollonghip	A1	Sealed	Urban	0.060
McPherson Street	Osborne Street	Bacchus Marsh	A1	Sealed	Urban	1.600
Mechanics Lane	Thurgoods Lane North	Maddingley	A1	Sealed	Urban	0.200
Medway Court	Swans Road	Darley	A2	Gravel	Rural	0.200
Meikle Street	Grant Street	Maddingley	A1	Sealed	Urban	0.120
Meredith Mt Mercer Road	Midland Highway	Cargerie	A1	Sealed	Urban	0.370
Meridie Way	Holts Lane	Darley	A2	Sealed	Rural	5.076
Messmate Street	Acacia Avenue	Dales Creek	A2	Sealed	Urban	0.145
Mia Bella Drive	Eden Crescent	Hope town Park	A2	Sealed	Rural	0.130
Milles Court	Wilson Place	Bacchus Marsh	A2	Sealed	Urban	0.818
Milles Road	Parwan South Road	Parwan	A2	Sealed	Urban	0.060
Mill Park Street	Ballan Greendale Road	Ballan	A1	Gravel	Rural	1.650
Millbank Street	Grant Street	Bacchus Marsh	A1	Sealed	Urban	0.080
Millbrook Egerton Road	McGuigans Road	Gordon	A1	Sealed	Urban	0.130
Millers Road	Garrards Lane	Millbrook	A1	Sealed	Rural	2.810
Mills Lane	Abbingdon Park Road	Myrmiong	A2	Gravel	Rural	0.424
Mills Road	Haywood Road	Gordon	A2	Gravel	Rural	0.455
Mingara Drive	Ballan Dayesford Road	Lal Lal	A2	Sealed	Rural	0.025
Missens Lane	Blakeville Road	Ballan	A2	Gravel	Rural	0.410
Mitchell Court	Nelson Street	Darley	A2	Sealed	Rural	0.170
Mitchem Street	Geelong Bacchus Marsh Road	Maddingley	A1	Sealed	Urban	0.540
Molesworth Court	Abbingdon Park Road	Gordon	A2	Sealed	Urban	0.135
Mollonghip Road	Barkstead Road	Bullarook	A1	Sealed	Urban	0.180
		Clare town	A1	Sealed	Rural	0.515
		Mollonghip	A1	Sealed	Rural	0.915
		Springbank	A1	Sealed	Rural	0.355
			A1	Sealed	Rural	1.200
			A1	Sealed	Rural	1.655

Moloney Lane	Abbingdon Park Road	Gordon	A2	Gravel	Rural	0.320
Monteville Lane	Old Melbourne Road	Ballan	A2	Gravel	Rural	2.975
				Sealed	Rural	0.545
Moon Court	Tilley Drive	Maddingley	A1	Sealed	Rural	1.110
Moonah Drive	Long Forest Road	Long Forest	A2	Sealed	Urban	0.070
Moonlight Court	Lewis Street	Darley	A1	Sealed	Rural	0.650
Moorabool Drive	Spencer Street	Ballan	A2	Sealed	Urban	0.050
			A1	Sealed	Urban	0.210
Moorabool West Road	Old Western Highway	Bundling	A2	Sealed	Rural	0.240
			A1	Gravel	Rural	0.900
				Sealed	Rural	2.210
				Gravel	Rural	1.240
				Sealed	Rural	6.455
Moore Street	Griffith Street	Maddingley	A1	Sealed	Urban	0.460
Moretons Road	Agars Road	Balliang East	A2	Gravel	Rural	4.020
Morrison Drive	Grey Street	Darley	A1	Sealed	Urban	0.605
Morrison Lane	Myrniong Korobeit Road	Korobeit	A1	Gravel	Rural	3.500
Morton Street	Dickie Street	Bacchus Marsh	A2	Sealed	Urban	0.900
Mortons Road	Pentland Hills Road	Pentland Hills	A1	Sealed	Urban	0.095
Morven Road	Dundas Road	Darley	A2	Sealed	Rural	1.420
Mount Blackwood Road	Old Western Highway	Greendale	A1	Gravel	Urban	0.180
			A1	Sealed	Rural	0.540
Mount Doran Road	Elaine Egerton Road	Korobeit	A1	Sealed	Rural	2.715
			A1	Sealed	Rural	5.395
			A1	Gravel	Rural	1.480
				Sealed	Rural	1.715
				Gravel	Rural	0.740
Mt Doran Egerton Road	Settlement Road	Elaine	A1	Gravel	Rural	0.670
			A1	Gravel	Rural	3.595
Mt Wallace Ballark Road	Geelong Ballan Road	Mount Doran	A1	Gravel	Rural	1.531
			A1	Sealed	Rural	1.039
Mt Wallace Hall Lane	Geelong Ballan Road	Mount Wallace	A1	Sealed	Rural	1.008
			A2	Gravel	Rural	4.780
Muddy Lane	Main Road	Mount Wallace	A2	Gravel	Rural	0.490
Muir Street	Madden Drive	Myrniong	A1	Sealed	Rural	0.355
Muir Lane	Mt Blackwood Road	Bacchus Marsh	A1	Sealed	Urban	1.410
Mulgrew Road	Hodges Road	Korobeit	A2	Sealed	Rural	0.170
Mullanes Lane	O'Connors Lane	Korweinguboorra	A2	Gravel	Rural	1.630
Mullanes Lane	Ballan Daylesford Road	Ballan	A2	Gravel	Rural	1.000
Mullanes Road	Navigators Road	Bundling	A2	Gravel	Rural	0.300
Munro Court	Carey Crescent	Ballan	A2	Gravel	Rural	0.370
Murdoch Court	Osborne Street	Ballan	A2	Gravel	Rural	0.420
Murphys Road	Midland Highway	Bacchus Marsh	A2	Sealed	Urban	0.090
Murphys Road	Bungaree Wallace Road	Maddingley	A2	Sealed	Urban	0.100
Musgrave Street	Gorong Street	Elaine	A2	Gravel	Rural	2.405
		Bungaree	A1	Sealed	Rural	2.495
		Ballan	A1	Sealed	Urban	0.380

Myers Court	Musgrave Street	Ballan	A1	Sealed	Urban	0.090
Myers Road	Pentland Hills Road	Pentland Hills	A2	Sealed	Rural	2.090
Myers Street	Halletts Way	Darley	A2	Sealed	Urban	0.140
Myrmiong Korobeit Road	Old Western Highway	Greendale	A1	Sealed	Urban	0.115
		Korobeit	A1	Sealed	Rural	0.060
		Myrmiong	A1	Sealed	Rural	3.430
Myrtle Grove	east end, east of Ballan Greendale Road	Ballan	A2	Gravel	Urban	1.830
			A1	Gravel	Urban	0.065
Mystery Lane	Mt Doran Road	Elaine	A2	Gravel	Rural	0.530
Nagle Lane	Moorabool West Road	Bundling	A2	Gravel	Rural	0.950
Napier Street	Fitzroy Street	Darley	A2	Sealed	Urban	0.230
Napoleon Street	Prince Street	Greendale	A1	Gravel	Rural	0.620
Nariel Court	Geelong Ballan Road	Ballan	A2	Sealed	Rural	1.195
Narmbool Road	Midland Highway	Elaine	A2	Gravel	Rural	3.070
Nathan Drive	Davies Street	Darley	A1	Sealed	Urban	0.745
Navigator Dunnstown Road	Navigators Road	Dunnstown	A1	Sealed	Rural	1.272
		Navigators	A1	Sealed	Rural	3.539
Nelson Street	Grey Street	Darley	C	Sealed	Urban	1.215
Nerowie Road	Geelong Bacchus Marsh Road	Parwan	C	Sealed	Rural	3.755
Nicholson Street	Wittick Street	Darley	A1	Sealed	Urban	0.210
Nightingale Street	east end, east of Winter St	Gordon	A2	Sealed	Rural	0.028
			A1	Gravel	Rural	0.952
Ninth Mews	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	0.032
Nixon Court	Leahy Street	Maddingley	A2	Sealed	Urban	0.090
Nolan Lane	La Cote Road	Greendale	A2	Gravel	Rural	0.220
Nolan Street	Golden Point Road	Blackwood	A2	Gravel	Rural	0.100
Nolans Lane	Aldreds Lane	Colbrook	A2	Gravel	Rural	0.555
North Blackwood Road	Golden Point Road	Blackwood	A2	Gravel	Rural	0.145
			A2	Gravel	Rural	2.485
Nortons Road	Nerowie Road	Parwan	A2	Sealed	Rural	0.030
Nugent Court	Lumsden Lane	Clarendon	A2	Gravel	Rural	0.500
O'Cock Street	Ballan Greendale Road	Ballan	A1	Sealed	Urban	0.360
O'Connell Road	Wells Road	Merrimu	A1	Gravel	Rural	1.355
				Sealed	Rural	0.060
O'Connors Lane	Ballan Daylesford Road	Ballan	A2	Gravel	Rural	1.705
O'Connors Road	Ormond Road	Bolwarrah	A2	Gravel	Rural	0.940
O'Donnell Street	Stanley Street	Springbank	A2	Gravel	Rural	1.960
O'Hagan Place	Main Street	Gordon	A2	Gravel	Rural	0.230
O'Keefe Crescent	Masons Lane	Bacchus Marsh	A2	Sealed	Urban	0.240
Old Ballance Road	Berry Street	Bacchus Marsh	A1	Sealed	Urban	0.350
Old Cartons Lane	Cartons Road	Ballan	A1	Sealed	Urban	0.420
		Gordon	A2	Gravel	Urban	0.731
Old Corbetts Road	Moorabool West Road		A1	Sealed	Rural	0.019
		Gordon	A1	Sealed	Rural	1.475
Old Geelong Road	Inglis Street	Ballan	C	Sealed	Rural	1.210

Old Golden Point East Road	Old Golden Point Road	Blackwood	A2	Gravel	Rural	0.100
Old Golden Point Road	Martin Street	Blackwood	A1	Sealed	Rural	0.985
		Ballan	L	Sealed	Rural	6.576
		Bungaree	L	Sealed	Rural	0.205
			C	Sealed	Rural	0.470
			L	Sealed	Rural	0.165
		Dunnstown	C	Sealed	Rural	2.724
			C	Sealed	Rural	3.636
			L	Sealed	Rural	3.051
		Gordon	C	Sealed	Rural	2.435
			L	Sealed	Rural	0.165
		Millbrook	C	Sealed	Rural	6.166
			L	Sealed	Rural	1.130
		Wairrenhelp	L	Sealed	Rural	1.130
		Lal Lal	A2	Gravel	Rural	3.590
		Myrniong	A2	Gravel	Rural	0.589
		Myrniong	A1	Sealed	Rural	5.410
		Gordon	L	Sealed	Rural	2.020
		Wallace	A1	Sealed	Rural	1.660
		Myrniong	A2	Sealed	Rural	0.425
		Grenville	A2	Gravel	Rural	0.310
		Springbank	L	Sealed	Rural	1.630
			A1	Sealed	Rural	5.735
		Wallace	C	Sealed	Rural	0.160
		Elaine	A2	Gravel	Rural	3.700
			A2	Sealed	Rural	0.230
		Maddingley	A1	Gravel	Rural	0.735
			A1	Sealed	Rural	0.890
		Rowsley	A2	Gravel	Rural	3.040
			A2	Sealed	Rural	0.150
		Darley	A2	Sealed	Urban	0.050
		Pentland Hills	A2	Sealed	Rural	1.940
		Gordon	A2	Gravel	Rural	0.350
		Darley	A2	Sealed	Urban	0.480
		Darley	A2	Sealed	Urban	0.040
		Maddingley	A1	Sealed	Urban	0.395
		Lal Lal	A2	Gravel	Rural	0.725
			A1	Gravel	Rural	1.200
		Morrison	A2	Gravel	Rural	0.565
		Elaine	A2	Gravel	Rural	0.975
		Hope town Park	A1	Sealed	Rural	0.395
		Parwan	A1	Sealed	Rural	2.885
		Parwan	A1	Sealed	Rural	4.640
		Bacchus Marsh	A1	Sealed	Urban	0.330
		Korobeit	A2	Sealed	Rural	2.410
		Yendon	A2	Gravel	Rural	0.260
		Bacchus Marsh	A2	Gravel	Urban	0.100
		Elaine	A1	Sealed	Rural	0.565

Pearsons Road	Mt Doran Egerton Road	Mount Doran	A2	Gravel	Rural	1.075
Pedrettis Road	Glenmore Road	Rowsley	A2	Sealed	Rural	0.170
Peelmans Lane	Grant Street	Maddingley	A2	Sealed	Urban	0.400
Peereverrh Road	Old Melbourne Road	Millbrook	A2	Gravel	Rural	1.465
				Sealed	Rural	0.310
Pelican Point	Thomas Drive	Hopetoun Park	A2	Sealed	Urban	0.400
Pentland Hills Road	Mortons Road	Pentland Hills	A1	Sealed	Rural	4.500
Peppermint Court	Dales Creek Avenue	Dales Creek	A2	Sealed	Rural	0.280
Peter Pan Place	Underbank Boulevard	Bacchus Marsh	A2	Sealed	Urban	0.180
Peters Close	Darcy Street	Maddingley	A2	Sealed	Urban	0.190
			A1	Sealed	Urban	0.010
Pike Place	Carey Crescent	Bacchus Marsh	A2	Sealed	Urban	0.130
			A2	Sealed	Urban	0.200
Pilmer Street	Grant Street	Bacchus Marsh	A1	Sealed	Urban	0.200
Pine Court	Dales Creek Avenue	Dales Creek	A2	Sealed	Rural	0.200
Pippin Court	Jonathan Drive	Darley	A2	Sealed	Urban	0.100
Pope Street	Yendon No 2 Road	Yendon	A2	Gravel	Rural	0.300
			A2	Sealed	Rural	0.185
Portland Flat Road	Gordon Egerton Road	Gordon	A1	Gravel	Rural	2.230
				Sealed	Rural	0.855
Possumtail Road	Bences Road	Merrimu	A2	Sealed	Urban	1.300
			A2	Sealed	Urban	0.025
Pound Creek Road	Butlers Road	Buninyong	A2	Gravel	Rural	2.951
		Navigators	A2	Sealed	Rural	0.070
Poverty Peak Court	Moorabool West Road	Gordon	A2	Sealed	Rural	0.480
Poveys Road	Hills Rd/Simmons Reef Road	Blackwood	A2	Gravel	Rural	0.250
			A1	Sealed	Rural	1.040
Powells Road	Ballarat Daylesford Road	Bullarook	A1	Sealed	Rural	1.985
		Clarks Hill				
Powerline Road	Yendon Egerton Road	Mount Egerton	A1	Gravel	Rural	1.065
				Sealed	Rural	0.015
Powlett Street	Griffith Street	Maddingley	A2	Sealed	Urban	0.200
			A1	Sealed	Urban	0.235
Prayer Hill Lane	Byers Road	Blackwood	A2	Gravel	Rural	0.085
Primes Court	Bacchus Marsh Balliang Road	Balliang	A2	Sealed	Rural	0.730
Pronk Track	Tower Track	Trentham	A2	Gravel	Rural	2.600
Purcells Lane	Mt Blackwood Road	Myrniong	A2	Sealed	Rural	1.310
Pykes Creek Road	Greendale Myrniong Road	Myrniong	A1	Sealed	Rural	1.200
Quaille Court	Horler Crescent	Darley	A2	Sealed	Urban	0.225
			A2			
Quakes Road	Bacchus Marsh Balliang Road	Balliang	A2	Gravel	Rural	4.762
				Sealed	Rural	0.336
Quamby Mews	Hegarty Place	Maddingley	A2	Sealed	Urban	0.051
Queens Crescent	Clarinda Street	Bacchus Marsh	A1	Sealed	Urban	0.180
Quicks Road	Simmons Reef Road	Blackwood	A2	Gravel	Rural	0.150
Quicks Road	Barkstead Road	Mollonghip	A1	Sealed	Rural	1.755
Racecourse Lane	Angees Road	Morrison	A2	Gravel	Rural	0.970
			A2			
Racecourse Road	Old Melbourne Road	Ballan	A1	Gravel	Rural	0.420
				Gravel	Rural	2.455

Rae Court	Horler Crescent	Darley	'	Sealed	Rural	1.570
Raglan Street	west end, west of Dundas St	Darley	A2	Sealed	Urban	0.140
Ralstons Road	Bungaree Creswick Road		A2	Sealed	Urban	0.340
Ramage Road	Yankee Flat Road	Pootilla	A1	Sealed	Urban	0.420
Ramsay Crescent	Manning Boulevard	Navigators	A1	Sealed	Rural	2.730
Ramsays Road	Yendon No 1 Road	Darley	A2	Gravel	Rural	0.635
Randwick Street	Rosehill Drive	Yendon	A1	Sealed	Urban	0.868
Ratcliffe Lane	Scarffs North Road	Bacchus Marsh	A1	Gravel	Rural	0.750
Rayner Court	Martin Street	Buninyong	A2	Sealed	Rural	0.035
Recreation Reserve Road	Simmons Reef Road	Blackwood	A2	Gravel	Urban	0.070
Red Box Court	Wattle Court	Blackwood	A2	Sealed	Rural	0.190
Reddens Road	Bacchus Marsh Balliang Road	Long Forest	A1	Sealed	Rural	0.180
Reddrop Street	Station Street	Balliang	A1	Sealed	Rural	2.630
Reids Road	Glenmore Road	Maddingley	A1	Sealed	Urban	0.110
Reidys Road	Bungaree Wallace Road	Balliang	A1	Gravel	Rural	3.860
Reserve East Road	Main Road	Glenmore	A1	Sealed	Rural	1.990
Reserve Road	Main Road	Rowsley	A1	Sealed	Rural	6.550
Reservoir Entrance	Diggers Rest Road	Bungaree	A2	Sealed	Rural	1.620
Richards Road	Whalebone Road	Leigh Creek	A2	Sealed	Rural	1.145
Richards Road	Western Highway	Mount Egerton	A2	Gravel	Rural	0.450
Richardson Court	Darcy Street	Mount Egerton	A1	Sealed	Rural	0.290
Rigney's Lane	Stone Hut Road	Coimadai	A2	Sealed	Rural	0.200
Riverbend Drive	Fitzroy Street	Blackwood	A2	Sealed	Rural	0.115
Rivergum Place	Peelmans Lane	Leigh Creek	A2	Gravel	Rural	0.070
Riversdale Crescent	Fairway Crescent	Maddingley	A2	Gravel	Rural	0.380
Riverview Drive	Hopetoun Park Road	Darley	A2	Sealed	Urban	1.275
Rob Roy Lane	Abbington Park Road	Maddingley	A2	Sealed	Urban	0.190
Robertsons Road	Links Road	Bunding	A2	Gravel	Rural	0.110
Roch Court	Simpson Street	Darley	A2	Sealed	Urban	0.110
Rogers Road	Diggers Rest Road	Maddingley	A2	Sealed	Urban	0.060
Roman Drive	Valentina Drive	Darley	A1	Sealed	Urban	0.980
Ronans Road	Barkstead Road	Hopetoun Park	A2	Sealed	Rural	0.370
Rosehill Drive	Underbank Boulevard	Gordon	A1	Sealed	Rural	2.500
Rosella Road	Clarendon Lal Lal Road	Darley	A2	Gravel	Rural	0.215
Rosenow Street	Cartons Road	Ballan	A1	Sealed	Urban	0.805
Rosenows Road	Sand Road	Coimadai	A2	Sealed	Urban	0.333
Ross Street	Holls Lane	Darley	A1	Sealed	Urban	0.040
		Darley	A1	Sealed	Rural	0.730
		Darley	A2	Sealed	Urban	0.150
		Springbank	A2	Sealed	Rural	0.805
		Bacchus Marsh	A1	Sealed	Urban	0.415
		Lal Lal	A1	Sealed	Rural	0.921
		Gordon	A2	Gravel	Rural	0.110
		Durham Lead	A2	Gravel	Rural	2.730
		Darley	A2	Sealed	Urban	0.200

Rotten Lane	Ironmine Road	Lal Lal	A2	Gravel	Rural	1.625
Rowett Lane	Geelong Ballan Road	Ballan	A2	Gravel	Rural	0.875
Rowley Station Road	Bacchus Marsh Balliang Road	Maddingley	A1	Gravel	Rural	1.638
Ruby Place	Leonard Drive	Darley	A2	Sealed	Rural	0.590
Ruddick Place	west end, west of Webster Street	Darley	A2	Sealed	Urban	0.080
Russell Street	Dundas Street	Darley	A2	Sealed	Urban	0.320
Russells Road	Gisborne Road	Coimadai	A1	Gravel	Urban	0.170
				Sealed	Rural	1.285
				Sealed	Rural	0.395
Rutherford Court	Bacchus Marsh Balliang Road	Maddingley	A2	Sealed	Rural	0.320
Ruxton Way	Riverview Drive	Hopetoun Park	A1	Sealed	Rural	0.895
Ryan Court	Simone Road	Bacchus Marsh	A1	Sealed	Urban	0.305
Ryanna Lane	Reserve Road East	Mount Egerton	A2	Gravel	Rural	0.408
Ryans Road	Yendon Egerton Road	Yendon	A2	Gravel	Rural	1.750
Ryans Road	Old Melbourne Road	Millbrook	A2	Gravel	Rural	1.670
Ryder Close	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	0.086
			A1	Sealed	Urban	0.008
S Conroy Road	Ballan Daylesford Road	Bolwarrah	A2	Gravel	Rural	1.130
Sailors Gully Road	Forest Road	Bunding	A2	Gravel	Rural	1.100
Sand Road	Buninyong Mt Mercer Road	Morrison	A2	Gravel	Rural	0.430
Scarffs North Road	Yankee Flat Road	Durham Lead	A2	Gravel	Rural	1.740
Scarffs South Road	Yankee Flat Road	Grenville	A2	Gravel	Rural	4.685
Scenic Court	Calway Lane	Buninyong	A2	Gravel	Rural	0.440
		Buninyong	A2	Gravel	Rural	0.190
		Gordon	FAT	Gravel	Rural	0.450
			A2	Gravel	Rural	0.135
School Lane	Cummings Road	Maddingley	A2	Gravel	Rural	0.720
School Road	Geelong Bacchus Marsh Road	Parwan	A1	Sealed	Rural	0.090
		Baliang East	A1	Gravel	Rural	1.410
				Sealed	Rural	2.130
Schultz Road	Geelong Bacchus Marsh Road	Parwan	A3	Gravel	Rural	0.960
Scotts Road	Skeltons Road	Yendon	A2	Gravel	Rural	1.600
Second Mews	Tilley Drive	Bacchus Marsh	A1	Gravel	Rural	0.390
Seereys Road	Cameron Rd	Coimadai	A2	Sealed	Urban	0.050
Seereys Track	Seereys Road	Coimadai	A2	Gravel	Rural	1.885
			A3	Gravel	Rural	2.140
Seiboy Court	Hammond Circuit	Hopetoun Park	A1	Sealed	Rural	0.330
Seton Way	Holts Lane	Darley	A1	Sealed	Urban	0.500
Settlement Road	Midland Highway Service Road	Elaine	A1	Sealed	Rural	0.200
Seven Oaks Road	Ballarat Daylesford Road	Pootilla	A2	Sealed	Rural	5.557
Seventh Mews	Tilley Drive	Bacchus Marsh	A2	Gravel	Rural	1.550
Sexton Court	Moorabool West Road	Gordon	A2	Sealed	Urban	0.030
Sexton Lane	Moorabool West Road	Gordon	A2	Sealed	Rural	0.560
Sharkeys Road	Geelong Bacchus Marsh Road	Baliang East	A2	Gravel	Rural	0.585
				Sealed	Rural	0.545
Sharrocks Road	Yendon Egerton Road	Mount Egerton	A2	Gravel	Rural	0.090
				Gravel	Rural	3.885

Shaw Street	Grace Road	Blackwood	A2	Gravel	Rural	0.240
Shaws Road	Yendon No 1 Road	Buninyong	A2	Gravel	Rural	1.180
Shaws Road	Geelong Ballan Road	Ballan	A2	Gravel	Rural	1.235
Shea Street	Anderson Street	Bacchus Marsh	A1	Sealed	Rural	0.765
Sheehans Lane	Black Swamp Road	Leigh Creek	A1	Sealed	Urban	0.650
Sheilla Mews	Grantleigh Drive	Darley	A2	Gravel	Rural	0.350
Sheldons Avenue	Nelson Street	Darley	A2	Sealed	Urban	0.040
Shelly Court	Margaret Drive	Bacchus Marsh	A1	Sealed	Urban	0.265
Shepherds Lane	Egerton Bungeelap Road	Mount Egerton	A2	Sealed	Urban	0.150
Shields Court	Margaret Drive	Bacchus Marsh	A2	Gravel	Rural	1.980
Shields Lane	Blackswamp Road	Bungaree	A2	Sealed	Urban	0.125
Short Street	Main Road	Myrniong	A2	Gravel	Rural	1.535
Shuter Avenue	Greendale Myrniong Road	Greendale	A2	Sealed	Rural	0.120
Shuter Street	Short Street	Myrniong	A1	Sealed	Rural	1.800
Silverdale Drive	Holts Lane	Darley	A1	Gravel	Rural	0.365
Simmons Drive	Halletts Way	Bacchus Marsh	A1	Sealed	Urban	0.625
Simmons Reef Road	Martin Street	Blackwood	A1	Sealed	Urban	0.125
Simon Court	Jonathan Drive	Darley	A1	Sealed	Rural	2.010
Simone Road	Clifton Drive	Bacchus Marsh	A2	Sealed	Urban	0.070
Simpson Road	Jopling Street	Ballan	A1	Sealed	Urban	0.245
Simpson Street	Fisken Street	Bacchus Marsh	A2	Gravel	Urban	0.070
Simpson Street	Jopling Street	Ballan	A2	Sealed	Urban	0.210
Simpson Street	Jopling Street	Ballan	A1	Sealed	Urban	0.212
Simpson Street	Jopling Street	Ballan	L	Sealed	Urban	0.125
Simpson Street	Jopling Street	Ballan	A2	Gravel	Urban	0.080
Simpson Street	Jopling Street	Ballan	A1	Sealed	Urban	0.670
Simpsons Road	Ormond Road	Springbank	A2	Gravel	Rural	0.670
Simpsons Road	Ormond Road	Springbank	A2	Sealed	Rural	0.280
Sixth Mews	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	0.040
Skeltons Road	Parkers Road	Lal Lal	A1	Gravel	Rural	3.120
Skinners Road	Simmons Reef Road	Scotsburn	A2	Gravel	Rural	0.430
Slack Mews	Hegarty Place	Yendon	A2	Gravel	Rural	1.005
Slack Mews Mews	Hegarty Place	Blackwood	A2	Gravel	Rural	0.375
Slater Road	McPhans Road	Maddingley	A2	Sealed	Urban	0.040
Slattery Court	Darcy Street	Maddingley	A2	Sealed	Urban	0.070
Smallmans Road	Haddon Drive	Ballan	A1	Sealed	Urban	0.200
Smith Lane	Midland Highway	Clarendon	A2	Gravel	Rural	0.105
Smith Street	Griffith Street	Maddingley	A1	Sealed	Urban	0.270
Smiths Lane	Geelong Ballan Road	Mount Wallace	A2	Gravel	Rural	1.165
Smiths Lane	Pentland Hills Road	Pentland Hills	A2	Gravel	Rural	0.140
Smiths Road	Geelong Bacchus Marsh Road	Parwan	A2	Gravel	Rural	2.070
Smithsons Road	Yuulong Road	Scotsburn	A2	Sealed	Rural	0.150
Snow Court	Grey Street	Darley	A2	Gravel	Urban	0.045
Somerton Court	Gisborne Road	Darley	A1	Sealed	Urban	0.280
Sonny Close	Harry Vallence Drive	Maddingley	A2	Sealed	Urban	0.130

Soulsby Street	Nelson Street	Darley	A2	Sealed	Urban	0.150	
South Maddingley Road	Parwan Road	Maddingley	A1	Gravel	Rural	1.130	
				Sealed	Rural	0.815	
Spargo Blakeville Road	Blakeville Road	Blakeville	A1	Gravel	Rural	1.215	
				Sealed	Rural	0.020	
Spargo Creek Road	Spargo Creek	Spargo Creek	A1	Gravel	Rural	0.585	
				Sealed	Rural	1.515	
	Barkstead	Barkstead	Barkstead	C	Sealed	Rural	4.850
					Sealed	Rural	0.870
	Bolwarrah	Bolwarrah	Bolwarrah	A1	Sealed	Rural	0.870
					Sealed	Rural	1.965
	Spargo Creek Road	Spargo Creek	Spargo Creek	C	Sealed	Rural	3.980
					Sealed	Rural	0.025
	Springbank	Springbank	Springbank	A1	Sealed	Rural	0.025
					Sealed	Rural	0.945
Wallace	Wallace	Wallace	C	Sealed	Rural	0.945	
				Sealed	Rural	0.282	
Spencer Road	Simpson Street Bridge	Ballan	A1	Gravel	Urban	0.588	
Spratling Lane	George Lane	Blakeville	A2	Gravel	Rural	0.075	
Spreadeagle Road	Old Melbourne Road	Millbrook	A2	Gravel	Rural	4.430	
				Sealed	Rural	0.475	
Spring Lane	Wiggins Road	Scotsburn	A2	Gravel	Rural	0.090	
				Sealed	Rural	3.710	
Springbank Road	Bungaree Creswick Road	Clare town	L	Sealed	Rural	3.570	
				Sealed	Rural	0.500	
Springhill Road	Ballan Road	Gordon	A1	Sealed	Rural	0.020	
				Sealed	Rural	0.245	
St. Andrews Way	Links Road	Pootilla	L	Sealed	Rural	0.245	
				Sealed	Rural	3.485	
Stalkers Road	Ditchfield Road	Springbank	A1	Sealed	Rural	1.090	
				Sealed	Rural	0.460	
Stamford Close	Main Street	Darley	A2	Sealed	Urban	0.460	
				Sealed	Urban	0.090	
Standfield Street	Waddell Street	Bacchus Marsh	A2	Gravel	Rural	0.200	
				Sealed	Urban	0.005	
Stanley Street	Nightingale Street	Bacchus Marsh	A1	Sealed	Urban	0.345	
				Sealed	Urban	0.315	
Stanton Court	Holts Lane	Gordon	A2	Sealed	Rural	0.485	
				Gravel	Rural	0.290	
Station Street	Grant Street	Darley	A2	Sealed	Urban	0.150	
				Sealed	Urban	0.785	
Steaughton Court	Clairinda Street	Maddingley	C	Sealed	Urban	0.065	
				Sealed	Urban	0.555	
Steele Court	Clifton Drive	Ballan	A1	Sealed	Urban	0.186	
				Sealed	Urban	0.160	
Steeley Lane	Gordon Egerton Road	Mount Egerton	A2	Gravel	Rural	0.160	
				Gravel	Rural	0.185	
Steiglitz Street	Jopling Street	Mount Egerton	A1	Gravel	Rural	0.165	
				Sealed	Rural	0.200	
Stokes Lane	Ironmine Road	Ballan	A2	Sealed	Urban	0.320	
				Sealed	Urban	0.950	
Stokes Road	Warrenheip Road	Lal Lal	A2	Gravel	Rural	0.340	
				Gravel	Rural	0.400	
Warrenheip Road	Warrenheip Road	Warrenheip	A2	Gravel	Rural	0.340	
				Gravel	Rural	0.400	

Stone Hut Road	Ballan Daylesford Road	Ballan	A2	Gravel Sealed	Rural Rural	3.020 2.005
Stoneman Lane	Jacomellis Road	Ballan	A2	Gravel	Rural	0.295
Streeton Drive	Flanagans Drive	Merrimu	A1	Sealed	Rural	0.515
Sucklings Lane	Back Settlement Road	Korweinguboora	A2	Gravel	Rural	0.215
Sullivans Road	Old Melbourne Road	Millbrook	A2	Gravel	Rural	0.711
			A2	Sealed	Rural	0.584
Sultana Road	Ballan Daylesford Road	Spargo Creek	A1	Gravel	Rural	3.450
Sundew Avenue	Long Forset Road	Long Forest	A2	Gravel	Rural	0.670
Sunline Court	Old Melbourne Road	Ballan	A1	Sealed	Rural	1.230
Sunny Hollow Lane	Pentland Hills Road	Pentland Hills	A2	Sealed	Urban	0.190
			A2	Gravel	Rural	0.940
Sutherland Street	Gisborne Road	Bacchus Marsh	A2	Sealed	Rural	0.230
			A2	Gravel	Urban	0.260
Suttonleigh Way	Grantleigh Drive	Darley	A1	Sealed	Urban	0.115
Swallowtail Lane	Beremboke Road	Beremboke	A1	Sealed	Urban	0.260
Swans Road	Links Road	Darley	A2	Gravel	Rural	0.120
			A2	Gravel	Rural	0.310
Sydney Street	Grant Street	Darley	A1	Sealed	Rural	4.325
Symington Road	Long Forset Road	Bacchus Marsh	A1	Sealed	Rural	0.195
Tableland Road	Elaine Morrisons Road	Long Forest	A1	Sealed	Rural	0.520
Tanner Lane	Yendon Egerton Road	Morrison's	A2	Sealed	Rural	2.835
		Mount Egerton	A2	Gravel	Rural	0.091
Tate Street	Nelson Street	Darley	A2	Sealed	Urban	0.170
			A1	Sealed	Urban	0.170
Taverner Street	Grant Street	Maddingley	A2	Gravel	Rural	0.385
			A2	Sealed	Rural	1.205
Taylor Drive	Holls Lane	Darley	A1	Sealed	Urban	0.430
Ted Lyons Road	Pattons Road	Navigators	A2	Gravel	Rural	2.480
Tennyson East Street	Stanley Street	Gordon	A2	Gravel	Rural	0.160
Tennyson Street	Lyndhurst Street	Gordon	A2	Gravel	Rural	0.190
Tenth Mews	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	0.055
Terrill Street	Martin Street	Blackwood	A1	Sealed	Rural	0.185
Tess Court	Harry Vallence Drive	Maddingley	A2	Sealed	Urban	0.095
Third Mews	Tilley Drive	Bacchus Marsh	A2	Sealed	Urban	0.045
Thomas Court	Moorabool West Road	Gordon	A2	Sealed	Rural	0.360
Thomas Drive	west end, west of Riverview Drive	Hopetoun Park	A2	Sealed	Urban	0.478
Thompsons Road	Greendale Trentham Road	Blackwood	A2	Sealed	Rural	0.280
Thompsons Road	Murphys Road	Balliang	A1	Gravel	Rural	2.200
Thurgoods Lane North	Greendale Trentham Road	Barrys Reef	A1	Gravel	Rural	2.000
			A2	Gravel	Rural	0.045
Thurgoods Lane South	Greendale Trentham Road	Barrys Reef	A2	Sealed	Rural	0.365
			A2	Gravel	Rural	0.350
Ti Tree Road	Old Melbourne Road	Dunstown	A1	Sealed	Rural	3.904
		Warrenheip	A1	Sealed	Rural	0.980
Tierneys Road	Old Melbourne Road	Dunstown	A2	Gravel	Rural	1.235
			A2	Sealed	Rural	0.085
Tilley Drive	Bacchus March Balliang Road	Bacchus Marsh	C	Sealed	Urban	0.800

Tilley's Road	Geelong Bacchus Marsh Road	Maddingley	A2	Gravel	Rural	1.040
Tim Lane	Greendale Trentham Road	Blackwood	A2	Gravel	Rural	0.280
Tipperary Drive	Western Freeway On Ramp	Merrimu	A2	Sealed	Urban	0.370
Todd Court	McLeod Drive	Darley	A2	Sealed	Urban	0.220
Todman Close	Gunsynd Court	Bacchus Marsh	A2	Sealed	Urban	0.105
Toohy's Close	Callaghans Lane	Gordon	A2	Gravel	Rural	0.620
Toohy's Road	Spargo Creek Road	Springbank	A2	Sealed	Rural	0.735
Torpys Road	Bungaree Wallace Road	Bungaree	A1	Sealed	Rural	1.986
Tower Track	Mt Blackwood Road	Dunstown	A1	Sealed	Rural	1.615
Tramway Lane	Condoms Lane	Darley	A2	Gravel	Rural	0.847
Treated Pine Road	Bungaree Wallace Road	Bungaree	A2	Sealed	Rural	0.750
Tregothnan Road	Mackay Lane	Ballan	A2	Gravel	Rural	0.390
				Sealed	Rural	0.815
Triggs Road	Yendon No 2 Road	Yendon	A2	Gravel	Rural	0.025
				Sealed	Rural	1.570
Triggs Road	Black Swamp Road	Bullarook	A2	Sealed	Rural	0.415
				Gravel	Rural	1.380
Triggs Road	Lesters Road	Bungaree	A2	Sealed	Rural	0.250
Trounces Lane	Sharrocks Road	Mount Egerton	A2	Gravel	Rural	1.500
Tucker Court	Lindsay Avenue	Merrimu	A1	Sealed	Rural	1.500
Tudball Court	Lidgett Street/Shea Street	Bacchus Marsh	A1	Sealed	Rural	0.250
Tulloch Court	Underbank Boulevard	Bacchus Marsh	A2	Sealed	Urban	0.085
Turner Street	Grant Street	Bacchus Marsh	A1	Sealed	Urban	0.135
Twin Lakes Road	Geelong Ballan Road	Mount Wallace	A2	Gravel	Urban	0.225
Tylden Street	Midland Highway	Clarendon	A2	Gravel	Rural	0.960
Tyson Court	Taylor Drive	Darley	A2	Gravel	Rural	0.164
Underbank Boulevard	Bacchus Marsh Road	Bacchus Marsh	A2	Sealed	Urban	0.125
Urquhart Court	McLeod Drive	Darley	C	Sealed	Urban	0.125
				Sealed	Urban	2.095
Urquhart Street	Winter Street	Gordon	A2	Sealed	Urban	0.070
				Gravel	Urban	0.931
				Sealed	Urban	0.154
Valentina Drive	Myers Street	Darley	A1	Sealed	Rural	0.350
Valentine Court	Densley Street	Ballan	A2	Sealed	Urban	0.090
Vallence North Road	Taverner Street	Maddingley	A2	Sealed	Rural	0.090
Vallence Road	Geelong Bacchus Marsh Road	Maddingley	A1	Sealed	Rural	0.350
Vance Close	Holts Lane	Darley	A1	Sealed	Rural	0.500
Vaughan Street	Midland Highway	Darley	A2	Sealed	Urban	0.160
Vaughan Street	Clarendon Lal Lal Road	Clarendon	A2	Gravel	Rural	0.220
Victoria Street	Dundas Street	Lal Lal	A2	Gravel	Rural	0.350
				Gravel	Urban	0.130
				Sealed	Urban	0.330
Victoria Street	Golden Point Road	Blackwood	A1	Gravel	Rural	0.175
Victoria Tile Lane	Yendon Egerton	Mount Egerton	A1	Gravel	Rural	0.175
View Crescent	Golden Point Road	Blackwood	A1	Gravel	Rural	0.985
View Gully Road	Riverview Drive	Blackwood	A1	Gravel	Rural	0.415
Vigor Court	Ramsay Crescent	Hope town Park	A1	Sealed	Urban	0.315
		Darley	A2	Sealed	Urban	0.320
Vigor Street	Byers Road	Blackwood	A2	Gravel	Urban	0.135
Vinecombes Lane	Moorabool West Road	Gordon	A2	Gravel	Rural	0.135
				Gravel	Rural	1.635

Von Steiglitz Drive	Carween Lane	Ballan	A2	Gravel	Rural	1.190
Waddell Street	Grant Street	Bacchus Marsh	A1	Sealed	Urban	0.200
Wades Road	Barkstead Road	Bungaree	A2	Gravel	Rural	2.225
Walkers Lane	Yendon Egerton	Mount Egerton	A2	Gravel	Rural	0.600
Wall Street	Old Golden Point Road	Blackwood	A1	Gravel	Rural	0.205
				Sealed	Rural	0.180
Wallaby Drive	Shuter Avenue	Greendale	A1	Sealed	Rural	0.450
Walsh Lane	Egerton Ballark Road	Bungal	A2	Gravel	Rural	0.600
			C	Sealed	Rural	0.720
Walsh Street	Lay Street	Ballan	A2	Sealed	Rural	0.254
			A1	Sealed	Rural	0.355
Walton Court	Connor Street	Bacchus Marsh	A2	Sealed	Urban	0.040
Wards Lane	Elaine Egerton Road	Elaine	A2	Gravel	Rural	0.145
Warner Street	Greendale Trentham Road	Blackwood	A2	Gravel	Rural	0.185
Water Tank East Road	Main Road	Mount Egerton	A2	Gravel	Rural	0.360
Water Tank Road	Main Road	Mount Egerton	A2	Gravel	Rural	0.240
Watson Street	Madden Drive	Bacchus Marsh	A1	Sealed	Urban	0.190
Watt Court	Halletts Way	Bacchus Marsh	A2	Sealed	Urban	0.075
Wattle Court	Sundew Avenue	Long Forest	A1	Sealed	Rural	0.350
Wattle Flat Road	Bungaree Creswick Road	Wattle Flat	A1	Sealed	Rural	0.735
Wattle Gully Road	La Cote Road	Greendale	A2	Gravel	Rural	0.720
Webb Court	Selly Court	Hopefoun Park	A1	Sealed	Rural	0.100
Webster Street	Durham Street	Darley	A2	Sealed	Urban	0.115
Wedge Court	Morrison Drive	Darley	A2	Sealed	Urban	0.070
Weeroona Road	Spargo Creek Road	Bolwarrah	FAT	Gravel	Rural	1.320
			A2	Gravel	Rural	0.530
Wellington Street	Gisborne Road	Darley	A2	Sealed	Urban	0.525
			A1	Sealed	Urban	0.260
Wells Road	O'connell Road	Merrimu	A1	Sealed	Rural	0.550
Werrabee Vale Road	Meikle Street	Maddingley	A1	Sealed	Rural	5.375
Wesley Street	Reserve Road	Mount Egerton	A2	Gravel	Rural	0.165
Westcotts Road	Old Western Highway Wallace Junction	Millbrook	A1	Sealed	Rural	1.585
		Wallace	A1	Sealed	Rural	1.975
Western Highway Service Road	Black Swamp Road	Leigh Creek	A2	Sealed	Rural	0.450
Western Park Road	Blakeville Road	Ballan	A2	Gravel	Rural	0.655
Whalebone Road	Martin Street	Blackwood	A2	Gravel	Rural	0.190
				Sealed	Rural	0.240
Whelan Court	Manning Boulevard	Darley	A2	Sealed	Urban	0.135
Whelans Road	Parwan Exford Road	Parwan	A2	Gravel	Rural	1.005
				Sealed	Rural	0.875
Whipstick Lane	Quicks Road	Blackwood	A2	Gravel	Rural	0.056
Whipstick Road	Gordon Egerton Road	Mount Egerton	A2	Gravel	Rural	1.740
White Avenue	Madden Drive	Bacchus Marsh	A2	Sealed	Urban	0.345
White Lane	Cameron Road	Coimadai	A2	Gravel	Urban	0.600
Whitehorse Gully Road	Dog Trap Gully Road	Rowley	A2	Gravel	Rural	0.500
Whites East Road	Shaws Road	Buninyong	A2	Gravel	Rural	0.270
Whites Road	Yendon No 1 Road	Buninyong	A2	Gravel	Rural	1.160

Wiggins Road	Midland Highway	Scotsburn	A2	Sealed	Rural	1.368
William Street	Gisborne Road	Bacchus Marsh	A1	Sealed	Rural	1.977
Williams Lane	Pryors Road	Scotsburn	A1	Sealed	Urban	0.220
Willis Court	Nathan Drive	Darley	A2	Gravel	Rural	0.300
Willunga Avenue	Old Melbourne Road	Gordon	A2	Sealed	Urban	0.045
Wilson Place	Madden Drive	Bacchus Marsh	A1	Sealed	Rural	0.305
Wilson Lane	Bacchus Marsh Bailliang Road	Bailliang	A1	Sealed	Urban	0.385
Wilson Road	Black Swamp Road	Bullarook	A2	Gravel	Rural	0.170
Windle Street	Kerrins Lane	Claretown	A1	Sealed	Rural	2.115
Winter Street	Nightingale Street	Ballan	C	Sealed	Rural	0.413
Wirrilda Court	Moonah Drive	Gordon	A1	Gravel	Rural	1.105
Wise Street	Trouces Lane	Long Forest	A1	Sealed	Rural	0.545
Witney Court	Beresford Crescent	Mount Egerton	A2	Sealed	Rural	0.435
Wittick Street	Albert Street	Darley	A2	Gravel	Urban	0.070
Woodlands Road	Skeltons Road	Darley	C	Sealed	Rural	0.275
Woodwards Lane	Yankee Flat Road	Lal Lal	A2	Sealed	Urban	0.185
Woolpack Road	Bacchus Marsh Road	Warrenhelp	A3	Gravel	Rural	1.370
Woolshed Road	Midland Highway	Bacchus Marsh	L	Gravel	Rural	0.740
Yankee Flat Road	Ballarat Navigators Road	Maddingley	A2	Sealed	Rural	0.300
Yendon Egerton Road	Navigators Yendon Road	Elaine	L	Sealed	Rural	0.645
Yendon Lal Lal Road	Yendon Egerton Road	Buninyong	A2	Gravel	Rural	1.330
Yendon No 1 Road	Mt Buninyong Road	Navigators	L	Sealed	Rural	0.360
Yendon No 2 Road	Midland Highway	Warrenhelp	L	Sealed	Rural	2.632
Young Street	Main Street	Lal Lal	L	Sealed	Rural	2.967
Young Street Service Road	Young Street	Millbrook	L	Sealed	Rural	1.066
Younger Street	Masons Lane	Mount Egerton	L	Sealed	Rural	2.955
Yuulong Road	Midland Highway	Yendon	L	Sealed	Rural	2.768
		Yendon	L	Sealed	Rural	3.935
		Buninyong	L	Sealed	Rural	2.947
		Yendon	L	Sealed	Rural	2.866
		Scotsburn	A1	Sealed	Rural	2.644
		Yendon	L	Sealed	Rural	1.670
		Bacchus Marsh	C	Sealed	Rural	2.786
		Bacchus Marsh	A1	Sealed	Rural	5.286
		Bacchus Marsh	A2	Sealed	Rural	0.736
		Scotsburn	A1	Sealed	Rural	0.055
		Bacchus Marsh	C	Sealed	Urban	0.225
		Bacchus Marsh	A1	Sealed	Urban	0.695
		Bacchus Marsh	A2	Sealed	Urban	0.060
		Scotsburn	A1	Sealed	Urban	0.105
		Scotsburn	A2	Gravel	Rural	1.070

MOORABOOL SHIRE REGISTER OF PUBLIC ROADS
(ROAD ANCILLARY AREAS REGISTER)

ROAD OR FACILITY NAME	ASSET	LOCATION	SURFACE	QUANTITY (M ²)
Gell Street	Car Park	Gell Street	Sealed	5062.5
Gell Street	Car Park	Gell Street	Sealed	640
Lerderberg Children's Centre	Car Park	Albert Street	Asphalt	1250
Lal Lal Reserve	Car Park	Lal Lal Falls Road	Gravel	700
Bennett Street Senior Citizens	Car Park	Bennet Street	Asphalt	792
Lerderberg River Picnic Area	Car Park	Avenue of Honour	Asphalt	800
Steiglitz Street Farmers Market Hard Stand	Car Park	Steiglitz Street	Gravel	1078
Darley Civic Centre	Car Park	Halletts Way	Asphalt	663
Darley Civic Centre	Car Park	Halletts Way	Asphalt	868
Darley Civic Centre	Car Park	Halletts Way	Asphalt	2585
Darley Civic Centre	Car Park	Halletts Way	Asphalt	143
Stead Street	Car Park	Stead Street	Sealed	2622
Darley Primary School	Car Park	Nelson Street	Sealed	1680
Church Street Car Park	Car Park	Church Street	Sealed	1200
Wallace Community Hub	Car Park	Bungaree Wallace Service Road	Sealed	500
Bacchus Marsh Swimming Pool	Car Park	Grant Street	Gravel	2500
Former Civic Centre	Car Park	Main Street	Sealed	2990

MOORABOOL SHIRE COUNCIL - REGISTER OF PUBLIC ROADS
(PATHWAYS REGISTER)

ROAD NAME OR BUILDING/RESERVE LOCATION	LOCALITY	GENERAL LOCATION	SIDE OF ROAD (IN DIRECTION OF INCREASING HOUSE NUMBERS)	FOOTPATH LENGTH (METRES)	FOOTPATH WIDTH (METRES)	HIERARCHY
Albert Street	Darley	Dundas to Nelson North	Right	221.7	1.2	P3
Albert Street	Darley	Dundas to Nelson	Left	199.2	1.2	P3
Albert Street	Darley	Fitzroy to Dundas	Left	209.9	1.5	P3
Albert Street	Darley	Nelson to Wittick	Left	218.6	2.4	P2
Albert Street	Darley	Nelson to Grantliegh	Right	186.2	2.4	P2
Albert Street	Darley	Roundabout at intersection with Nelson	On Roundabout	45.8	1.8	P2
Albert Street	Darley	Lukes to Cairns	Right	248.8	2.5	P2
Albert Street	Bacchus Marsh	Grantliegh to Lukes	Right	142.8	2.5	P2
Albert Street	Darley	Albert to Darke	In Reserve	110.2	2	P5
Albert Street PreSchool Car Park	Darley	Albert Street PreSchool Car Park	In Car Park	44.9	2	P2
Anderson Street	Bacchus Marsh	Lidgett to Lyle	Right	148.2	1.2	P3
Anderson Street	Bacchus Marsh	Lidgett to Shea	Left	225.8	1.5	P3
Anderson Street	Bacchus Marsh	Lyle to Shea	Right	53.7	1.2	P3
Arnup Court	Darley	Grantliegh Drive to end	Right	61.4	1.5	P3
Ascot Avenue	Bacchus Marsh	Main to Rosehill	Left	118.8	1.2	P3
Atkinson Street	Bacchus Marsh	Cowie to Fisken	left	217	1.5	P2
Atkinson Street	Ballan	Stead to Duncan	Right	218	1.2	P2
Atkinson Street	Ballan	Fisken to end	Left	214.6	1.5	P2
Atkinson Street	Ballan	Windle to Jopling	Right	226.9	1.2	P3
Atkinson Street	Ballan	Jopling to Lay	Right	201.8	1.2	P3
Atkinson Street	Ballan	Opp. Duncan to Windle	Right	215.6	1.2	P3
Bacchus Marsh Balliang Road	Maddingley	Darcy to Tilley	Left	270.6	2.5	P2
Bacchus Marsh Balliang Road	Maddingley	Harry Vallence to Darcy	Left	544.1	2.5	P2
Bacchus Marsh Balliang Road	Maddingley	Harry Vallence to Darcy	Left	107.6	1.2	P2
Bacchus Marsh Balliang Road	Maddingley	Tilley to Rutherford	Left	153.6	2.5	P2
Bacchus Marsh Swimming Pool Reserve	Bacchus Marsh	Bacchus Marsh Swimming Pool Reserve	In Reserve	46.7	2.5	P3
Bacchus Marsh-Geelong Road	Maddingley	Griffith to Railway line	Right	53.3	1.2	P2
Baillie Court	Bacchus Marsh	Watson to No. 7 Baillie	Right	108.1	1.3	P3
Baillie Court	Bacchus Marsh	Wilson to end	Left	112.9	1.3	P3
Baker Street	Darley	Silverdale to end	Left	224.1	1.2	P3
Harry Vallence Drive	Maddingley	Griffith to No. 29 Harry Vallence	Right	273.3	1.3	P3
Ballan Golf Club Reserve	Ballan	In Reserve between Berry & Fraser	In Reserve	477.5	1.5	P4
Ballan Greendale Road	Ballan	Simpson to opp. Berry	Right	397.3	1.5	P3
Ballan Greendale Road	Ballan	Opp. Berry to Musgrave	Right	216.3	1.5	P3
Ballan Greendale Road	Ballan	Musgrave to O'Cook	Right	225.3	1.5	P3
Bennett Street	Bacchus Marsh	Gell to Young	Left	279.2	1.4	P1

Bennett Street	Bacchus Marsh	Gell to Young	Right	274.1	1.4	P1
Bennett Street	Bacchus Marsh	Gisborne to Gell	Right	100.1	2.5	P1
Bennett Street	Bacchus Marsh	Gisborne to Gell	Left	109.4	2.5	P1
Benson Valley Road	Darley	Dundas to Neslon	Right	442.1	1.2	P3
Benson Valley Road	Darley	Dundas to Nelson	Left	138.4	1.2	P3
Halletts Way	Bacchus Marsh	Cashmore to end	Right	63.8	1.2	P3
Halletts Way	Darley	Grey to Wittick	Right	169.5	1.6	P2
Beresford Crescent Reserve	Darley	In Reserve between Gisborne & Stanton	In Reserve	95	2.2	P4
Beresford Crescent Reserve	Darley	In Reserve between Gisborne & Luton	In Reserve	76.5	2.2	P4
Blake Court	Bacchus Marsh	Hogan to end	Right	115.3	1.5	P3
Blake Court	Ballan	Blake to South	In Reserve	43.8	1.5	P3
Bond Street	Maddingley	Park to end	Right	22.2	1.6	P3
Bourke Street	Darley	Bourke to Raglan	Left	180.2	2.5	P3
Boyd Street	Bacchus Marsh	Dickson to Masons	Left	147.2	1.2	P3
Boyd Street	Bacchus Marsh	Dickson to Masons	Right	147.4	1.2	P3
Boyes Close	Maddingley	Peelmans Lane to end	Left	61.7	1.6	P3
Bruce Court	Bacchus Marsh	Clifton to end	Right	50.3	1.5	P3
Bungaree-Wallace Road	Bungaree	Railway Line to Lester	Left	591.7	1.5	P3
Bungaree-Wallace Road	Bungaree	Lester to Bungaree to Wallace Service	Left	243.9	1.5	P5
Burbidge Drive	Bacchus Marsh	Main to Lone Pine	Right	145.2	1.2	P3
Burbidge Drive	Bacchus Marsh	Lone Pine South to Lone Pine Nth	Right	74.5	1.2	P3
Burbidge Drive	Bacchus Marsh	Halletts to West	Right	76.6	1.5	P3
Burbidge Drive	Bacchus Marsh	Halletts to College Square	Left	73.9	1.5	P3
Caledonian Park	Ballan	South Bank Werribee River: Simpson to Gosling	In Reserve	866	2.1	P4
Grant Street	Maddingley	Taverner to Station	Left	273.4	2.5	P1
Grantleigh Drive	Darley	Albert to Clarke	Right	260.8	1.5	P3
Caledonian Park Ballan	Ballan	North Bank Werribee River: Ballan Greendale to O'Cock	Werribee River Reserve	1040.5	1.5	P4
Carey Crescent	Bacchus Marsh	Halletts to Pike	Right	117.7	1.2	P3
Carey Crescent	Bacchus Marsh	Higgins to Jeffreys	Right	92.8	1.2	P3
Carey Crescent	Bacchus Marsh	Jeffreys to end	Right	26	1.2	P3
Carey Crescent	Bacchus Marsh	Pike to Higgins	Right	159.1	1.2	P3
Central Park Court	Ballan	Cooper to end	Right	107.6	1.2	P3
Church Street	Bacchus Marsh	Gisborne to Main	Right	91.5	1.6	P1
Church Street	Bacchus Marsh	Gisborne to Court House	Left	95.2	1.5	P1
Clarendon Lal Lal Road	Lal Lal	Eaglesons to West	Left	1286	2.5	P5
Clarinda Street	Bacchus Marsh	Gulline to Madden Drive	Right	281.3	1.3	P3
Clarinda Street	Bacchus Marsh	Main to Millbank	Left	131.7	1.3	P2
Clarinda Street	Bacchus Marsh	Main to Staughton	Right	71.9	1.3	P2
Clarinda Street	Bacchus Marsh	Queen to King	Right	108	1.3	P2
Clarinda Street	Bacchus Marsh	King to Gulline	Right	72.6	1.3	P2
Clarinda Street	Bacchus Marsh	Staughton to Queens Crescent	Right	74.2	1.3	P2
Clarke Street	Darley	Grantleigh Drive to end	Left	123.2	1.2	P3
Clarke Street	Darley	Grantleigh to Lukes	Left	102.5	1.2	P3
Clifton Drive	Bacchus Marsh	Donald to Simone Rd	Left	185.7	1.5	P2

Clifton Drive	Bacchus Marsh	Gisborne to Donald	Left	116.1	1.5	P2
Clifton Drive	Bacchus Marsh	Hamilton to Reserve	Left	106.4	1.5	P2
Clifton Drive	Bacchus Marsh	Ladds to Hamilton	Left	84.5	1.5	P2
Clifton Drive	Bacchus Marsh	Simone to Ladds	Left	318.3	1.5	P2
Clifton Drive	Bacchus Marsh	No. 69 Clifton to Bruce	Left	47.2	1.5	P2
Clifton Drive	Bacchus Marsh	Bruce to end	Left	175.1	1.5	P2
College Square	Bacchus Marsh	Burbidge to South	Right	99.5	1.2	P3
College Square	Bacchus Marsh	Burbidge to West	Left	48.5	1.2	P3
College Square	Bacchus Marsh	East end to West end	Right	46.3	1.5	P3
College Square Way	Bacchus Marsh	Burbidge to West	Left	99.5	1.2	P3
Conn Court	Darley	Dundas to end	Right	160.4	1.8	P3
Connor Street	Bacchus Marsh	Halletts to Walton	Left	444.6	1.2	P3
Connor Street	Bacchus Marsh	Walton to end	Left	255	1.2	P3
Connor Street	Bacchus Marsh	Manor to Lerdererg	Left	100.4	1.5	P3
Correa Court	Darley	Silverdale to end	Right	87	1.2	P3
Cotton Court	Bacchus Marsh	Fitzroy to end	Left	86.6	1.3	P3
Cowie Street	Ballan	Edols to Steiglitz	Right	110.9	1.3	P3
Cowie Street	Ballan	Inglis to Simpson	Right	121.9	1.5	P2
Cowie Street	Ballan	Steiglitz to Inglis	Right	120.6	1.3	P3
Cowie Street	Ballan	Inglis to Simpson	Left	117.4	1.2	P2
Crisp Court	Bacchus Marsh	Shea to end	Left	70.1	1.4	P3
Crisp Court	Bacchus Marsh	Shea to end	Right	66.3	1.4	P3
Crook Street	Bacchus Marsh	Main to Malcome	Left	129.7	1.3	P3
Crook Street	Bacchus Marsh	Malcolm to Manor	Left	101.2	1.3	P3
Currington Crescent	Darley	Ramsay to Light	Right	64.7	1.2	P3
Currington Crescent	Darley	Light to end	Right	50.9	1.2	P3
Darcy Street	Bacchus Marsh	B/M Bailliang to Leahy	Right	88.7	1.2	P3
Darcy Street	Maddingley	Davidson to Slattery	Right	85.8	1.2	P3
Darcy Street	Maddingley	Leahy to Davidson	Right	123.9	1.2	P3
Darcy Street	Maddingley	Richardson to Tilley Dr	Right	263.7	1.2	P3
Darcy Street	Maddingley	Slattery to Richardson	Right	72	1.2	P3
Darcy Street	Maddingley	Tilley to end	Right	45.2	1.2	P3
Grantleigh Drive	Darley	Janette to Suttonleigh	Left	112	1.5	P3
Grantleigh Drive	Darley	Judann to Arnup	Left	142.6	1.5	P3
Darley Civic Hub	Darley	Darley Community Hub: All paths around building	Darley Community Hub	1164.9	30	P3
Darley Civic Hub	Darley	Darley Community: All paths around oval	Darley Community Hub	168.6	2	P3
Darley Drive	Darley	No. 65 Darley to South	Right	115.8	1.5	P3
Darley Drive	Darley	Links to Angliss	Left	252.3	1.5	P3
Darley Drive	Darley	Opp. Angliss to North	Right	285	1.5	P3
Grey Street	Darley	Morrison to Maddison	Right	453.8	2.5	P2
Harry Vallence drive	Maddingley	Griffith to Duval	Left	86.1	1.3	P3
Darley Park	Darley	Darley Park	In Reserve	819.1	2	P3
Darley Park	Darley	Darley Park	In Reserve	270.4	1.5	P3
Davison Court	Maddingley	Darcy to end	Left	157	1.2	P3

Delehay Close	Maddingley	Hegarty to end	Left	106.8	1.2	P3
Delehay Close	Maddingley	Hegarty to end	Right	105.7	1.2	P3
Densley Street	Ballan	Hogan to Valentine	Left	91.5	1.3	P3
Densley Street	Ballan	Valentine to Spencer	Left	41.7	1.3	P3
Dewar Crescent	Maddingley	Duval Dr to left angle bend	Right	129.8	1.5	P3
Dewar Crescent	Maddingley	Duval Dr to 18 Dewar	Left	180.4	1.5	P3
Dewar Crescent	Maddingley	Harry Vallence to Duval	Left	101.9	1.2	P3
Dicker Street	Gordon	Stanley to Gladstone	Left	30.8	1	P3
Dicker Street	Gordon	Stanley to Gladstone	School frontage	25.2	2.5	P3
Dickie Street	Bacchus Marsh	Lerderberg to Morton	Left	97.9	1.4	P3
Dickie Street	Bacchus Marsh	Morton to end	Left	209.6	1.4	P3
Dickson Street	Bacchus Marsh	Boyd to George	Left	99.1	1.6	P3
Dickson Street	Bacchus Marsh	George to Young	Left	96.3	1.4	P3
Dickson Street	Bacchus Marsh	George to Young	Right	97.5	1.3	P3
Dickson Street	Bacchus Marsh	Gisborne to Boyd	Left	95.4	1.3	P3
Dickson Street	Bacchus Marsh	Gisborne to George	Right	202.4	1.3	P3
Dickson Street	Bacchus Marsh	Hartley to end	Left	123.8	1.2	P3
Dickson Street	Maddingley	Joan to Hartley	Left	98.9	1.2	P3
Dickson Street	Bacchus Marsh	Gisborne to Joan	Left	137.2	1.2	P3
Dickson Street	Bacchus Marsh	Gisborne to Younger	Right	186.4	1.2	P3
Dogherty Court	Maddingley	Tilley to end	Left	113.3	1.2	P3
Donald Street	Bacchus Marsh	Lorna to Masons	Left	121.6	1.3	P3
Donald Street	Bacchus Marsh	Lorna to Clifton	Left	61	1.3	P3
Doolan Street	Maddingley	Darcy to Duval	Left	42.3	1.2	P3
Doolan Street	Maddingley	Darcy to Duval	Right	173.6	1.2	P3
Douglas Close	Bacchus Marsh	Kelvin to end	Right	104.8	2.5	P3
Douglas Close	Darley	Nelson to Kelvin Way	Right	113	1.5	P3
Dugdale Street	Bacchus Marsh	George to Young	Left	109.2	2	P3
Dugdale Street	Bacchus Marsh	George to Young	Right	113.2	1.4	P3
Dugdale Street	Bacchus Marsh	Gisborne to George	Right	203.4	1.5	P3
Dugdale Street	Bacchus Marsh	Gisborne to Lorraine	Left	44.6	1.5	P3
Dugdale Street	Bacchus Marsh	Lorraine to George	Left	52.3	1.3	P3
Dugdale Street	Bacchus Marsh	Lorraine West to Lorraine East	Left	88.8	1.5	P3
Duncan Street	Ballan	Atkinson to Edols	Right	110	1.3	P3
Duncan Street	Ballan	Edols to Steiglitz	Left	104.2	1.5	P3
Duncan Street	Ballan	Edols to Steiglitz	Right	118	1.5	P2
Duncan Street	Ballan	Steiglitz to Inglis	Left	113.3	1.5	P3
Duncan Street	Ballan	Steiglitz to Inglis	right	119.1	1.5	P2
Grant Street	Bacchus Marsh	Taverner to Peelmans	Right	117.6	2.5	P3
Dundas Street Reserve	Ballan	In Reserve between Inglis & Simpson	In Reserve	127.5	1.5	P3
Dundas Street	Darley	Albert to Leonard	Left	87.2	1.4	P3
Dundas Street	Darley	Leonard to opp. Napier	left	152.1	1.4	P3
Dundas Street	Darley	Napier to opp. Conn	Left	179.1	1.4	P3
Dundas Street	Darley	Napier to Conn	Right	116.2	1.4	P3

Dundas Street	Darley	Raglan to Wellington	Right	123.3	1.5	P3
Dundas Street	Darley	Grey to Raglan	Right	242.6	1.5	P3
Dundas Street	Maddingley	Wellington to Albert	Right	115.3	1.5	P3
Dundas Street	Darley	Opp. Conn to Tate	Left	82.6	1.2	P3
Dundas Street	Darley	Tate to Soulsby	Left	91.2	1.2	P3
Dundas Street	Darley	Soulsby to end	Left	92.3	1.2	P3
Dunn Court	Darley	Dunn to Lilly Pilly	In Reserve	84.7	2	P3
Grey Street	Darley	Evans to Snow	Left	72.1	1.2	P2
Dunnstown Recreation Reserve	Dunnstown	Dunnstown Recreation Reserve	In Reserve	415	2	P5
Durham Street	Darley	Webster to Binder	Left	148.8	1.3	P3
Durham Street	Darley	Halletts to Webster	Left	94.1	1.2	P3
Duval Drive	Bacchus Marsh	Doolan to Dewar	Right	307.5	1.5	P3
Edols Street	Ballan	Stead to Duncan	Left	218.6	1.5	P2
Edols Street	Ballan	Fisken to Cowie	Right	216.2	1.5	P3
Edols Street	Ballan	Stead to Fisken	Left	215.6	1.2	P3
Edols Street	Ballan	Windle to Duncan	Left	231.9	1.3	P3
Edols Street	Ballan	Windle to Duncan	Right	224.7	1.2	P2
Ethan Crescent	Maddingley	Duval to Dewar	Left	116.3	1.5	P3
Fairway Crescent	Darley	Riversdale to Riversdale	Right	276.5	1.5	P3
Fairway Crescent	Darley	Riversdale to opp. Riversdale	Left	370.6	1.5	P3
Fairway Crescent	Darley	Links to Riversdale	Left	41	1.5	P2
Finnin Street	Bacchus Marsh	Clifton to McCullagh	Left	146.9	1.5	P3
Fisken Street	Bacchus Marsh	Main to Simpson	Right	191.9	1.3	P3
Fisken Street	Bacchus Marsh	McGrath to Bridge	Right	167.4	1.5	P3
Fisken Street	Bacchus Marsh	South of Bridge	Right	85.3	2	P3
Fisken Street	Ballan	Atkinson to Edols	Right	116.6	1.3	P2
Fisken Street	Bacchus Marsh	Edols to Steiglitz	Right	115.7	1.3	P2
Fisken Street	Ballan	Inglis to Simpson	Left	116.4	1.6	P2
Fisken Street	Ballan	Inglis to Simpson	Right	116	1.3	P2
Fisken Street	Ballan	Steiglitz to Inglis	Left	117.1	1.5	P2
Fisken Street	Ballan	Steiglitz to Inglis	Right	114.9	1.5	P2
Fisken Street	Bacchus Marsh	South of Bridge to Taverner	Right	262.9	2	P3
Fisken Street	Bacchus Marsh	Taverner to South	Right	101.8	2	P3
Fisken Street	Ballan	Edols to Steiglitz	Left	115.4	1.5	P2
Fisken Street	Ballan	Atkinson to Steiglitz	Left	124	1.5	P2
Fisken Street	Bacchus Marsh	Simpson to McGrath	Right	148.4	1.5	P3
Grant Street	Bacchus Marsh	Sydney to Peelmans	Right	259.4	1.5	P1
Griffith Street	Darley	Grant to Osborne	Left	473.7	1.3	P2
Halletts Way	Bacchus Marsh	Main to Carey	Right	65.8	1.2	P3
Harry Vallence Drive	Maddingley	Duval to No. 29 Harry Vallence	Left	201.9	1.3	P3
Fisken Street River Reserve	Maddingley	North Bank Werribee River: West of Fisken	In Reserve	461	1.5	P4
Fisken Street River Reserve	Bacchus Marsh	In Reserve between McGrath & Simpson	In Reserve	290.2	1.5	P4
Fisken Street River Reserve	Bacchus Marsh	In Reserve between River & McGrath	In Reserve	157.9	1.5	P4
Fisken Street River Reserve	Maddingley	Boyes Close Footbridge over Werribee River	Werribee River Footbridge	66.5	1.5	P3

Fitzroy Street	Darley	Cotton to Riverbend	Right	74.6	2.2	P3
Fitzroy Street	Darley	Grey to Raglan	Left	285.1	2.5	P2
Fitzroy Street	Darley	Kent to Cotton	Right	76.2	1.5	P3
Fitzroy Street	Darley	Victoria to Kent	Right	93.7	1.5	P3
Fitzroy Street	Bacchus Marsh	Napier to Riverbend	Left	112.2	1.2	P3
Grey Street	Darley	Halletts to end	Right	490	1.2	P3
Former Main Street Service Centre	Bacchus Marsh	Former Main Street Service Centre	In Reserve	163.2	4	P3
Franklin Street	Maddingley	Labilliere to Griffith	Right	122.1	1.2	P2
Franklin Street	Maddingley	Labilliere to Werribee Vale	Right	184	1.2	P3
Franklin Street	Maddingley	Griffith to Labilliere	Right	224	1.5	P2
Fredrick Street	Bacchus Marsh	Holts to Ross	Right	232.8	1.5	P3
Gabriel Grove	Darley	Valentina to Gum Tree	Right	131.8	1.2	P3
Gaynor Street	Maddingley	Mitchem to end	Right	97.7	1.3	P3
Gaynor Street	Maddingley	South Maddingley to Mitchem	Left	188.6	1.3	P3
Gaynor Street	Maddingley	South Maddingley to Mitchem	Left	201.7	1.3	P3
Gaynor Street	Maddingley	Mitchem to end	Left	101.5	1.3	P3
Gell Street	Bacchus Marsh	Bennett to Lerderberg	Left	115.7	1.8	P2
Gell Street	Bacchus Marsh	Bennett to Lerderberg	Right	115.2	1.6	P2
Gell Street	Bacchus Marsh	Main to Bennett	Left	203.5	2	P1
Gell Street	Bacchus Marsh	Main to Bennett	Right	204.1	2	P1
Gell Street Shopping Centre Car Park	Bacchus Marsh	Gell Street Shopping Centre Car Park	In Car Park	79.3	2.7	P1
George Street	Bacchus Marsh	Dickson to Masons	Left	155.8	1.4	P3
George Street	Bacchus Marsh	Dugdale to Dickson	Right	145	1.4	P3
George Street	Bacchus Marsh	Lerderberg to McFarland	Left	92	1.3	P2
George Street	Bacchus Marsh	Lerderberg to McFarland	Right	91.6	1.3	P2
George Street	Bacchus Marsh	Dickson to Bennett	Right	155.7	1.4	P3
George Street	Bacchus Marsh	McFarland to Dugdale	Left	96.2	1.3	P3
George Street	Bacchus Marsh	McFarland to Dugdale	Right	99	1.3	P3
George Street	Bacchus Marsh	McFarland to Dugdale	Left	147.1	1.4	P3
Gisborne Road	Bacchus Marsh	Bennett to Lerderberg	Right	143.6	1.5	P1
Gisborne Road	Bacchus Marsh	Clifton to Ballarat Exit	Left	168.8	2	P1
Gisborne Road	Bacchus Marsh	Ballarat Freeway Exit to Holts lane	Left	157.6	2	P1
Gisborne Road	Bacchus Marsh	Dickson to Masons	Left	144.2	1.4	P1
Gisborne Road	Bacchus Marsh	Dickson to Masons	Right	145.2	1.2	P1
Gisborne Road	Bacchus Marsh	Dugdale to Dickson	Right	148.7	1.5	P1
Gisborne Road	Darley	Jonathon to Grey	Left	104.3	1.2	P1
Gisborne Road	Bacchus Marsh	Lerderberg to McFarland	Right	100.5	1.5	P1
Gisborne Road	Bacchus Marsh	Lerderberg to Patterson	left	46.5	1.5	P1
Gisborne Road	Bacchus Marsh	Main to Bennett	Right	186.8	1.6	P1
Gisborne Road	Bacchus Marsh	Main to Petrol Station	Left	144.1	1.4	P1
Gisborne Road	Bacchus Marsh	BP Driveaway to McDonalds Driveaway	Left	41.7	1.2	P1
Gisborne Road	Bacchus Marsh	McDonalds Driveaway to Lerderberg	Left	149	1.4	P1
Gisborne Road	Bacchus Marsh	Masons to Clifton	Left	250.2	1.2	P1
Gisborne Road	Bacchus Marsh	McFarland to Dugdale	Right	96.8	1.5	P1

Gisborne Road	Bacchus Marsh	Patterson to William	Left	99.2	1.5	P1
Gisborne Road	Bacchus Marsh	Somerton to Jonathan	Left	182.3	1.5	P1
Gisborne Road	Bacchus Marsh	Sutherland to Dickson	Left	93.4	1.5	P1
Gisborne Road	Bacchus Marsh	Gisborne Service Road exit to Gray	Island	160.7	2.5	P3
Gisborne Road	Darley	Bourke to Raglan	Left	74.7	2.5	P4
Gisborne Road	Darley	Raglan to Willington	Left	109.4	2.5	P3
Gisborne Road	Bacchus Marsh	William to Sutherland	Left	96.8	1.4	P1
Gisborne Road	Darley	No. 177 Gisborne to Bourke	Right	129	2.5	P3
Gisborne Road	Darley	Gisborne Road Median	In Median Strip	15.1	1.5	P1
Gisborne Road	Bacchus Marsh	Masons to opp. No. 38 Gisborne	Right	84.2	1.5	P1
Gisborne Service Road	Darley	Jonathan to Grey	In Reserve	143.9	2.5	P1
Gleeson Court	Maddingley	Tilley to end	Right	88.2	1.2	P3
Goodenia Court	Darley	Seton to end	Left	118.3	1.2	P3
Gordon Egerton Road	Mount Egerton	Reserve to South	Left	23.9	2	P3
Griffith Street	Darley	Grant to Franklins	Right	75.7	4	P2
Gordon Paddock Creek Reserve	Gordon	In Reserve between Gladstone & Lyndhurst	In Reserve	296.1	1.5	P5
Graham Street	Bacchus Marsh	Main to end of No. 143/145 Main	Left	36	1.6	P1
Graham Street	Bacchus Marsh	Main to Waddell	Left	27.6	6	P2
Graham Street	Bacchus Marsh	Main to Waddell	Left	154.4	1.6	P2
Graham Street	Bacchus Marsh	Main to end of No. 139 Main	Right	27.1	6	P1
Graham Street	Bacchus Marsh	Main to Waddell	Right	179.5	1.2	P2
Graham Street	Bacchus Marsh	Pilmer to end	Left	137	1.2	P3
Graham Street	Bacchus Marsh	Pilmer to Sydney	Right	126.9	1.4	P3
Graham Street	Bacchus Marsh	Standfield to Graham	Right	83.2	1.2	P3
Graham Street	Bacchus Marsh	Waddell to Pilmer	Right	208.9	1.6	P2
Graham Street	Bacchus Marsh	Sydney to end	Right	36.2	1.4	P3
Grant St West Service Road	Bacchus Marsh	Labilliere to South	Left	89.9	1.2	P1
Grant St West Service Road	Maddingley	Grant Service to Griffith	Right	220.1	1.2	P1
Grant St West Service Road	Maddingley	Meikle to Labilliere	Right	46.4	1.7	P1
Grant Street	Bacchus Marsh	Main to Millbank	Right	85.2	2	P1
Grant Street	Bacchus Marsh	Main to Waddell	Left	214.1	1.6	P1
Grant Street	Bacchus Marsh	Margaret to Meikle	Left	408.6	2.5	P1
Grant Street	Bacchus Marsh	Waddell to Pilmer	Left	203.4	1.8	P1
Grant Street	Maddingley	Grant to West	In Reserve	1717.1	1.5	P4
Halletts Way	Bacchus Marsh	Main to Carey	Right	63	1.2	P3
Halletts Way	Bacchus Marsh	Cashmore to Main	Left	163.3	1.2	P2
Grant Street River Reserve	Maddingley	South Bank Werribee River	In Reserve	452.8	1.5	P4
Grant Street River Reserve	Maddingley	North Bank Werribee River	In Reserve	247	2	P4
Grantleigh Drive	Darley	Cairns to end	Left	284.3	1.5	P3
Grant Street	Bacchus Marsh	Millbank to Turner	right	106.4	1.8	P1
Grantleigh Drive Reserve	Darley	In Reserve between Sheila & Clarke	In Reserve	74.4	1.5	P3
Grey Street	Darley	Snow to McMahon	Left	156.4	1.2	P2
Grantleigh Drive Reserve	Darley	Grantleigh to Clarke	In Reserve	180.3	1.5	P3
Grey Street	Darley	Heath to Davies	Left	76.6	1.2	P2

Greendale-Myrniong Road	Greendale	Hasting to Lacote Rd	Right	519.3	1.5	P3
Greendale-Myrniong Road	Greendale	La Cote to Shuter	Right	852.7	1.5	P3
Greendale-Myrniong Road	Greendale	Shuter to Footbridge	Right	853.4	1.2	P3
Greendale-Myrniong Road	Greendale	Footbridge	Right	21.2	1.5	P3
Grey Street	Darley	Halletts to West	Right	54.5	1.5	P3
Grey Street	Darley	Grey to Ruddick	In Reserve	55.7	1.5	P3
Grey Street	Darley	Grey to opp. Darley Park Bus Stop	Right	159.8	1.5	P2
Grey Street	Darley	Gisborne to Davies	Left	695.8	0	ORBL
Grey Street	Darley	Gisborne to Davies	Right	733	0	ORBL
Griffith Street	Maddingley	Cemetery to Harry Vallence	Left	46.1	1.5	P2
Griffith Street	Maddingley	Cemetery to Harry Vallence	Left	106.7	1.5	P2
Gum Tree Terrace	Darley	Roman to Gabriel	Left	84.7	1.2	P3
Halletts Way	Bacchus Marsh	Main to Simmons	Left	224.4	1.2	P3
Halletts Way	Bacchus Marsh	Simmons to Burbidge	Left	198.6	1.2	P3
Harry Vallence Drive	Maddingley	No. 29 Harry Vallence to Duval	Left	211.1	1.3	P3
Harry Vallence Drive	Maddingley	No. 16 Harry Vallence to Tess	Right	134.3	1.3	P3
Harry Vallence Drive	Maddingley	Tess to Sonny	Right	79.4	1.3	P3
Harry Vallence Drive	Maddingley	Sonny to Doolan	Right	86	1.3	P3
Harry Vallence Drive	Maddingley	Sonny to Dewar	Right	72	1.3	P3
Hartley Court	Bacchus Marsh	Dickson to end	Right	156.7	1.5	P3
Hegarty Place	Maddingley	Darcy to Slack	Left	130	1.5	P3
Hegarty Place	Maddingley	Darcy to Slack	Right	142.1	1.2	P3
Hilda Street	Darley	Tate to Morven	Left	183.2	1.2	P3
Hobler Place	Darley	Hobler to McLeod	In Reserve	187.7	1.5	P4
Hogan Road	Ballan	Moorabool to North	Right	46.3	1.5	P3
Hogan Road	Ballan	Densley to Moorabool	Right	146	1.5	P3
Hogan Road	Ballan	Moorabool to Blake	Right	95.8	1.5	P3
Hogan Road	Ballan	No. 20 to 22C Hogan	Right	132.1	1.5	P3
Holts Lane	Darley	Fredrick to West	right	53.1	1.5	P3
Holts Lane	Darley	Halletts to Silverdale	Left	172.6	1.2	P3
Holts Lane	Darley	Ross to Fredrick	Right	89.4	1.3	P3
Holts Lane	Darley	Silverdale to Seton	Left	72.9	1.2	P3
Holts Lane	Darley	Gisborne to Taylor Drive	Right	305.4	1.5	P3
Holts Lane	Darley	Seton to West	Left	139.3	1.2	P3
Holts Lane	Darley	Hamish to Meridie	Left	95.6	1.5	P3
Holts Lane	Darley	No. 86 Holts to Hamish	Left	94.2	1.5	P3
Inglis Court	Ballan	Old Melbourne to end	Right	70.9	1.2	P3
Inglis Street	Ballan	Cowie to Bradshaw	Right	200.5	1.5	P3
Inglis Street	Ballan	Cowie to Inglis	Left	171.9	1.5	P3
Inglis Street	Ballan	Duncan to end	Left	228.7	1.5	P2
Inglis Street	Ballan	Fisken to Cowie	Left	206.6	5.4	P1
Inglis Street	Ballan	Fisken to Cowie	Right	221.3	1.5	P1
Inglis Street	Ballan	Inglis to Old Geelong	Left	241.1	1.5	P3
Inglis Street	Ballan	Jopling to Bacchus Marsh	Left	226.9	1.3	P3

Inglis Street	Ballan	Lay to Jopling	201.3	Left	1.3	P3
Inglis Street	Ballan	Stead to Fisken	219.6	Left	1.7	P1
Inglis Street	Ballan	Stead to Fisken	211.8	Right	1.7	P1
Inglis Street	Ballan	Windle to Duncan	222.1	Left	1.3	P3
Inglis Street	Ballan	Duncan to end	195.3	Right	1	P1
Inglis Street	Ballan	Fisken to Cowie	17.2	Left	2	P1
Inglis Street	Ballan	Sunlime to East	36.7	Right	1.2	P3
Inglis Street	Ballan	Duncal to Old Geelong	1047.8	Left	1	ORBL
Inglis Street	Ballan	Duncan to Bradshaw	780.1	Right	1	ORBL
Iredell Court	Darley	Hilda to end	85.1	Right	1.5	P3
Janette Court	Darley	Behind Jannete	347	In Reserve	1.5	P3
Jettreys Court	Bacchus Marsh	Carey to end	84.3	Left	1.2	P3
Joan Court	Bacchus Marsh	Dickson to end	57.5	Left	1.5	P3
Jonathan Drive	Darley	Jonathan to Grey	209.7	In Reserve	2	P4
Jopling Street	Ballan	Edols to Inglis	217.1	Left	1.2	P3
Jopling Street	Ballan	Walsh to Atkinson	46.2	Right	1.2	P3
Judann Court	Darley	Grantleigh to end	132.8	Left	1.3	P3
Keith Court	Darley	Silverdale to end	90	Right	1.2	P3
Kelvin Way	Darley	Leonard to Douglas	122.2	Right	1.3	P3
Kent Court	Darley	Fitzroy to end	81.8	Left	1.2	P3
Kerr Street	Bacchus Marsh	Lyle to Shea	81.8	Right	1.4	P3
Kerr Street	Bacchus Marsh	Shea to Lyle	84.9	Left	1.4	P3
King Street	Bacchus Marsh	Clarinda to end	143.4	Left	1.3	P3
King Street	Bacchus Marsh	Clarinda to Queens	92.5	Right	1.2	P3
Kyle Way	Bacchus Marsh	McCullagh to Kyle	60.3	In Reserve	1.5	P3
Kyle Way	Bacchus Marsh	Clifton to Maisie	114.2	Right	1.5	P3
Kyle Way	Bacchus Marsh	Clifton to opp. Maisie	77.6	Left	1.5	P3
Kyle Way	Bacchus Marsh	Opp. Maisie to end	81.5	Left	1.5	P3
Kyle Way	Bacchus Marsh	Maisie to end	91.7	Right	1.5	P3
Labilliere Street	Maddingley	Gramt to West	128.8	Left	1.4	P2
Labilliere Street	Maddingley	No. 17 Labilliere to Franklin	111.6	Left	1.4	P2
Labilliere Street	Maddingley	Grant to Lodge	193.7	Right	1.7	P2
Labilliere Street	Maddingley	Lodge to Franklin	117.2	Right	1.5	P2
Labilliere Street	Maddingley	Franklin to McGrae	118	Left	1.4	P2
Lay Street	Ballan	Walsh to Atkinson	89.9	Right	1.2	P3
Leahy Street	Maddingley	Darcy to Nixon	78.2	Left	1.2	P3
Leahy Street	Maddingley	Darcy to Tilley	126.5	Right	1.2	P3
Leahy Street	Maddingley	Nixon to Tilley	187.4	Left	1.2	P3
Leonard Drive	Darley	Ruby to Kelvin	168.7	Left	1.2	P3
Leonard Drive	Darley	Dundas to Ruby	100.4	Left	1.3	P3
Leonard Drive	Darley	Kelvin to Nelson	100.1	Left	1.3	P3
Griffith Street	Darley	Grant to Bus Stop	119.2	Right	1.2	P2
Lerderberg River Reserve	Darley	Links to Robertsons	2271.7	In Reserve	1.5	P4
Grey Street	Darley	Morrison to Maddison	157.3	Right	2.5	P2

Grey Street	Darley	Maddison to Halleetts	Right	92.1	2.5	P2
Lerderderg River Walking Track	Darley	Lerderderg River between Janette & Gisborne	Lerderderg River Res	1717.3	1.5	P4
Lerderderg River Walking Track	Darley	Lerderderg River: Federation Park to Freeway	Lerderderg River Res	1662.2	1.5	P4
Lerderderg Street	Bacchus Marsh	Dickie to Crook	Left	56.6	1.4	P3
Lerderderg Street	Bacchus Marsh	Gisborne to West end	Left	55.8	1.4	P2
Lerderderg Street	Bacchus Marsh	Gell to Reserve at East end	Right	151.2	1.2	P2
Lerderderg Street	Bacchus Marsh	Gisborne to Gell	Right	120.7	1.6	P2
Lerderderg Street	Bacchus Marsh	Gisborne to George	Left	226.7	1.4	P2
Lerderderg Street	Bacchus Marsh	Young to Crook	Right	408.9	1.6	P2
Lerderderg Street	Bacchus Marsh	Young to Dickie	Left	313	1.4	P2
Lerderderg Street	Bacchus Marsh	George to Young	left	175.3	1.6	P2
Leslie Court	Bacchus Marsh	McCullagh to end	Left	42.8	1.3	P3
Lewis Street	Darley	Moonlight to West	Right	46	1.3	P3
Lewis Street	Darley	Nicholson to Moonlight	Right	89.8	1.3	P3
Lidgett Street	Bacchus Marsh	Anderson to Little	Left	71	1.4	P2
Lidgett Street	Bacchus Marsh	Little to Lyle	Left	96.2	1.4	P2
Lidgett Street	Bacchus Marsh	Lyle to Shea	Left	118	1.4	P2
Lidgett Street	Bacchus Marsh	Main to Anderson	Left	81.6	1.4	P2
Lidgett Street	Bacchus Marsh	Main to Patterson	Right	316.1	1.4	P2
Lidgett Street	Bacchus Marsh	Patterson to Tudball	Right	210.4	1.4	P2
Lidgett Street	Bacchus Marsh	No. 26 Lidgett to Little	Left	31.2	1.4	P2
Halletts way	Darley	Wittick to Ramsay	Right	600.8	1.6	P2
Hamilton Court	Bacchus Marsh	Clifton to end	Left	104.9	1.3	P3
Lidgett Street Reserve	Bacchus Marsh	In Reserve between Lidgett & Lyle	In Reserve	198.7	2	P4
Lidgett Street Reserve	Bacchus Marsh	In Reserve between Lidgett & Lyle	In Reserve	139	2	P4
Light Close	Darley	Currington to end	Right	172.1	1.2	P3
Lilly Pilly Court	Darley	Nicholson to end	left	130.7	1.2	P3
Lindsay Place	Bacchus Marsh	Carey to end	Left	118.7	1.2	P3
Links Road	Darley	Cairns to Robertsons	Right	933.4	1.5	P2
Little Court	Bacchus Marsh	Lidgett to end	left	128.8	1.4	P3
Little Court	Bacchus Marsh	Lidgett to end	Right	124.4	1.2	P3
Lobelia Court	Darley	Silverdale to end	Left	68	1.2	P3
Lone Pine Square	Bacchus Marsh	Burbidge to East	Right	108.7	1.2	P3
Lone Pine Square	Bacchus Marsh	Burbidge to East	Left	107.1	1.2	P3
Lone Pine Square	Bacchus Marsh	Nos. 11 to 15 Lone Pine	Left	81	1.2	P3
Lone Pine Square	Bacchus Marsh	Nos. 15 to 25 Lone Pine	Left	106.8	1.2	P3
Lone Pine Square	Bacchus Marsh	Nos. 48 to 138 Lone Pine	Right	114.4	1.2	P3
Lone Pine Square	Bacchus Marsh	Nos. 20 to 30 Lone Pine	Right	106.9	1.2	P3
Long Forest Road	Long Forest	Western Freeway to Sundew	Right	1700.2	1.5	P5
Long Forest Road	Long Forest	Sundew to Moonah	Right	3199.1	1.5	P5
Long Forest Road	Long Forest	Moonah to Diggers Rest	Right	729.3	1.5	P5
Lord Street	Bacchus Marsh	Min to Souty	Left	43.7	1.3	P3
Lord Street	Bacchus Marsh	Main to South	Right	203.5	1.5	P3
Lorna Street	Bacchus Marsh	Donald to Simone	left	227	1.2	P3

Lorna Street	Bacchus Marsh	Donald to Simone	Right	222	1.2	P3
Lorraine Place	Bacchus Marsh	Dugdale East to Dugdale West	Right	211.2	1.4	P3
Grantleigh Drive	Darley	Albert to Clarke	Left	254	1.5	P3
Lt RV Moon Reserve	Bacchus Marsh	Lt RV Moon Reserve	In Reserve	2670.6	2	P4
Lukes Link	Darley	Albert to Clarke	Right	161.3	1.2	P3
Lukes Link	Darley	Albert to Lukes	Left	143.9	1.2	P3
Lyle Street	Bacchus Marsh	Anderson to Kerr	Left	338	1.4	P3
Lyle Street	Bacchus Marsh	Anderson to Lidgett	Right	464.3	1.4	P3
Lyle Street	Bacchus Marsh	Kerr to Lidgett	Left	150.1	1.4	P3
Lyon Place	Ballan	Myrtle to No. 10 Lyon	Right	106.6	1.5	P3
Lyon Place	Ballan	No. 7 Lyon to end	Left	125.4	1.5	P3
Madden Drive	Bacchus Marsh	Main to Watson	Right	118.7	1.2	P3
Madden Drive	Bacchus Marsh	McBride to Wilson	Right	62.3	1.2	P3
Madden Drive	Bacchus Marsh	Muir to McBride	Right	93.6	1.2	P3
Madden Drive	Bacchus Marsh	Wilson to White	Right	82.7	1.2	P3
Madden Drive	Bacchus Marsh	Watson to Muir	Right	81.9	1.2	P3
Sydney Street	Bacchus Marsh	Grant to Closter	Right	92.8	1.6	P3
Maddingley Park	Maddingley	Maddingley Park	In Reserve	1196	2	P4
Maddingley South Road	Maddingley	In front of school	Left	72	1.5	P3
Maddingley South Road	Maddingley	Parwan to Gaynor	Left	128.7	1.5	P2
Maddingley South Road	Maddingley	Parwan to School driveway	Right	216.2	2.5	P2
Maddingley South Road	Maddingley	Gaynor to Unnamed Rd	Left	87.1	1.2	P2
Maddison Circuit	Darley	Maddison to Ball	In Reserve	59.5	1.2	P3
Maddison Circuit	Darley	Around Maddison Circuit	Right	592.8	1.2	P3
Maddison Circuit	Darley	Grey to Maddison	Right	62.4	1.2	P3
Maddison Circuit	Darley	Grey to Maddison	Left	60.9	1.2	P3
Maddison Circuit	Darley	Maddison South to Maddison North	Right	96.7	1.2	P3
Mahoney Court	Bacchus Marsh	Malcolm to end	Left	75.6	1.2	P3
Mahoney Court	Bacchus Marsh	Malcolm to end	Right	69.5	1.2	P3
Main Street Service Road	Bacchus Marsh	Lidgett to West	Right	224.8	1.3	P2
Main Street	Bacchus Marsh	Ascot to Freeway	Left	118.4	2.5	P3
Main Street	Bacchus Marsh	Ascot to Underbank	Right	116.8	2.8	P3
Main Street	Bacchus Marsh	Grant to Clarinda	Left	229.2	1.6	P3
Main Street	Bacchus Marsh	Clarinda to Madden	Left	110.3	1	P2
Main Street	Bacchus Marsh	Crook to Pearce	Left	267.4	1.2	P3
Main Street	Bacchus Marsh	Fisken to Woolpack	Right	585.3	1.2	P3
Main Street	Bacchus Marsh	Gell to Village car park	Left	148.8	2.5	P1
Main Street	Bacchus Marsh	Village car park to Young	left	114.8	2.5	P1
Main Street	Bacchus Marsh	Gisborne to East	Left	38.4	2.5	P1
Main Street	Bacchus Marsh	Church Street Plaza	Left	98	2.5	P1
Main Street	Bacchus Marsh	Church to Gell	Left	126	2.5	P1
Main Street	Bacchus Marsh	Young to Council car park	Right	204.7	2.6	P1
Main Street	Bacchus Marsh	Grant to East	Right	197.3	3.3	P1
Main Street	Bacchus Marsh	Halletts to O'Hagan	Right	513.7	3.1	P2

Main Street	Bacchus Marsh	Halletts to Underbank	Left	332.9	2.8	P2
Main Street	Bacchus Marsh	Lidgett to Stamford	Left	125.5	1.4	P2
Main Street	Bacchus Marsh	Lord to Fisken	Right	209.9	1.3	P2
Main Street	Bacchus Marsh	O'Hagan to Madden	Right	328.2	2.5	P2
Main Street	Bacchus Marsh	Gisborne to Stamford	Right	253.1	1.2	P2
Main Street	Bacchus Marsh	Young to Crook	Left	413.2	1.2	P2
Main Street	Bacchus Marsh	Lord to West	Right	160.8	3	P1
Main Street	Mount Egerton	Victoria Tiles to Water Tank	Left	292.2	1.5	P3
Maisie Court	Bacchus Marsh	Kyle to end	Left	154.1	1.5	P3
Malcolm Street	Bacchus Marsh	Mahoney to Manly	Left	74.1	1.2	P3
Malcolm Street	Bacchus Marsh	Manly to Crook	Left	216.3	1.2	P3
Malcolm Street	Bacchus Marsh	Young to Crook	Right	413	1.2	P3
Malcolm Street	Bacchus Marsh	Young to Mahoney	Left	173	1.2	P3
Manly Court	Bacchus Marsh	Malcolm to end	Left	70.7	1.2	P3
Manly Court	Bacchus Marsh	Malcolm to end	Right	71.1	1.2	P3
Manning Boulevard	Darley	No. 35 Manning Boulevard to West	Left	463	1.2	P3
Manor Street	Bacchus Marsh	Young to East	Left	132.7	1.3	P3
Manor Street	Bacchus Marsh	No. 18 Manor to Crook	Left	182.6	1.3	P3
Manor Street	Bacchus Marsh	Young to Crook	Right	405.9	1.2	P3
Margaret Drive	Bacchus Marsh	Grant to West	Left	64.6	1.2	P3
Martin Street	Blackwood	Golden Point to North	Right	24.7	3.5	P3
Martin Street	Blackwood	Opp. Golden Point to North	Left	54.9	3	P3
Martin Street	Blackwood	Opp. Byer to South	Left	28.9	1.2	P3
Grey Street	Darley	Hodgson to Heath	Left	151.7	1.2	P2
Martin Street to Community Hall Footpath	Blackwood	Martin to Community Hall	In Reserve	76	1.5	P5
Masons Lane	Bacchus Marsh	Gisborne to Donald	Right	41.8	1.3	P2
Masons Lane	Bacchus Marsh	Donald to Simone	Right	246.4	1.3	P2
Masons Lane	Bacchus Marsh	Younger to West	Left	95.2	1.2	P2
Masons Lane	Bacchus Marsh	Gisborne to Younger	Left	178.5	1.2	P2
Masons Lane	Bacchus Marsh	Linda to Gisborne	Right	20.9	1.3	P2
Grant Street	Bacchus Marsh	Turner to Margaret	Left	206.3	1.4	P1
Masons Lane Reserve	Bacchus Marsh	Masons Lane Reserve	In Reserve	604.2	2.1	P4
McBride Street	Bacchus Marsh	Madden to Wilson	Right	127.7	1.2	P3
McBride Street	Bacchus Marsh	Madden to Wilson	Left	115.8	1.2	P3
McCullagh Street	Bacchus Marsh	Finn to Leslie	Left	94.5	1.3	P3
McCullagh Street	Bacchus Marsh	Leslie to West	Left	289.3	1.3	P3
McCullagh Street	Bacchus Marsh	Finn to end	Right	118.3	1.5	P3
McFarland Street	Bacchus Marsh	George to Young	Left	68.4	1.2	P2
McFarland Street	Bacchus Marsh	George to Young	Left	106.8	1.3	P2
McFarland Street	Bacchus Marsh	George to Young	Right	168.4	1.3	P2
McFarland Street	Bacchus Marsh	Gisborne to George	Left	200.1	1.4	P2
McFarland Street	Bacchus Marsh	Gisborne to George	Right	226.5	1.2	P2
McFarland Street	Bacchus Marsh	Young to end	Left	85.2	1.3	P2
McFarland Street	Maddingley	Young to end	Right	76.6	1.2	P2

McLennan Avenue	Maddingley	Darcy West to North	85.1	Right	Right	1.2	P3
McLennan Avenue	Maddingley	Nos. 21 to 27 McLennan Avenue	138.5	Right	Right	1.2	P3
McLennan Avenue	Maddingley	Darcy to No. 20 McLennan	108.9	Left	Left	1.2	P3
Meikle Street	Maddingley	Grant Service to West	34.8	Left	Left	1.5	P2
Meredie Way	Darley	Holts to end	144.6	Left	Left	1.5	P3
Meredie Way	Darley	Holts to end	124.5	Right	Right	1.5	P3
Miles Court	Bacchus Marsh	Wilson to end	71.4	Left	Left	1.2	P3
Miles Court	Bacchus Marsh	Wilson to end	74.7	Right	Right	1.2	P3
Grantleigh Drive	Darley	Suttonleigh to Judann	133	Left	Left	1.2	P3
Mill Park - Ballan Swimming Pool	Ballan	Mill Park Reserve	103	In Reserve	In Reserve	3	P1
Millbank Street	Bacchus Marsh	Grant to Clarinda	220.9	Left	Left	1.3	P3
Millbank Street	Bacchus Marsh	Grant to Clarinda	222.6	Right	Right	1.6	P3
Mitchem Street	Maddingley	Parwan to Gaynor	104.1	Right	Right	1.3	P3
Mitchem Street	Maddingley	Parwan to Gaynor	104.3	Left	Left	1.3	P3
Mitchem Street	Maddingley	Gaynor to end	52	Left	Left	1.3	P3
Mitchem Street	Maddingley	Gaynor to end	54	Right	Right	1.3	P3
Moon Court	Maddingley	Tilley to end	107.3	Left	Left	1.4	P3
Moon Court	Maddingley	Moon to South	56.8	In Reserve	In Reserve	1.5	P3
Moonlight Court	Darley	Lewis to end	46.9	Right	Right	1.2	P3
Moorabool Drive	Ballan	Spencer to Hogan	206.3	Left	Left	1.3	P3
Morton Street	Bacchus Marsh	Dickie to end	92.9	Left	Left	1.4	P3
Morton Street	Bacchus Marsh	Dickie to end	86.6	Right	Right	1.4	P3
Morven Road	Darley	Dundas to Hilda	89.2	Right	Right	1.5	P3
Morven Road	Darley	Hilda to end	81.6	Right	Right	1.5	P3
Muddy Lane	Myrniong	Old Western to Blackwood	236.5	Left	Left	1.5	P3
Muir Street	Bacchus Marsh	Madden to Wilson	155.8	Left	Left	1.2	P3
Muir Street	Bacchus Marsh	Madden to Wilson	151	Right	Right	1.2	P3
Myers Street	Darley	Valentina to end	181.2	Left	Left	1.2	P3
Myers Street	Darley	Myers to North	29.9	In Reserve	In Reserve	2.5	P3
Myers Street	Darley	Myers to West	36	In Reserve	In Reserve	2.5	P3
Myers Street	Darley	No. 3 Myers to Valence	46.9	Left	Left	1.5	P3
Myrtle Grove	Ballan	Ballan Greendale to Lyon	43.8	Right	Right	1.5	P3
Myrtle Grove	Ballan	Lyon to end	108.1	Right	Right	1.5	P3
Napier Street	Darley	Fitzroy to Dundas	209.5	Right	Right	1.5	P3
Nelson Street	Darley	Albert to Leonard	288.1	Right	Right	1.4	P3
Nelson Street	Darley	David to Sheldon	87.1	Left	Left	1.5	P2
Nelson Street	Darley	Leonard to Douglas	107.7	Right	Right	1.4	P3
Nelson Street	Darley	Sheldon to Albert	225.2	Left	Left	1.2	P2
Nelson Street	Darley	Grey to Albert	260.3	Right	Right	1.5	P2
Nelson Street	Darley	Albert to opp. Kelvin Way	273.5	Left	Left	1.5	P3
Nelson Street	Darley	Grey to Mitcell	91.9	Left	Left	1.5	P2
Nelson Street	Darley	Mitchell to David	86.3	Left	Left	1.5	P2
Nelson Street	Darley	Opp. Leonard to opp. Douglas	113.9	Left	Left	1.2	P3
Nelson Street	Darley	Opp. Douglas to opp. Tate	115.6	Left	Left	1.5	P3

Nelson Street	Darley	Opp. Tate to Suttonleigh	Left	150.8	1.5	P3
Nelson Street	Bacchus Marsh	Opp. Soulsby to opp. Benson	Left	65.3	1.5	P3
Nelson Street	Darley	Nelson to Judann	In Reserve	74.8	1.5	P3
Nelson Street	Darley	Nelson to Arnup Court	In Reserve	81.5	3	P3
Nicholson Street	Darley	Wittick to end	Left	174.6	1.4	P3
Nicholson Street	Darley	No. 17 Nicholson to Lilly Pilly	Left	46.5	1.5	P3
Nixon Court	Maddingley	Leahy to end	Left	93.1	1.5	P3
Old Melbourne Road	Gordon	Lyndhurst to West	Right	130.3	1.5	P3
Old Melbourne Road	Gordon	No. 74 Lyndhurst to Palmerston	Right	79.1	1.6	P3
Old Melbourne Road	Gordon	Lyndhurst to Gordon Egerton	Left	58.4	1.4	P3
Old Melbourne Road	Gordon	Palmerston to Old Western	Right	161.7	1.5	P3
Old Melbourne Road	Gordon	Old Western to Careys	Right	553.3	1.5	P3
Old Melbourne Road	Ballan	Old Geelong to West	Left	45.4	1.5	P3
Old Melbourne Road	Ballan	Old Geelong to Senior Citizens Homes	Left	196.1	2.5	P3
Old Melbourne Road	Ballan	Senior Citizens Homes to Crook	Left	155.8	1.5	P3
Old Melbourne Road	Bacchus Marsh	Crook to Ballan Daylesford Rd	Left	489.1	1.5	P3
Old Melbourne Road	Dunnstown	Ti Tree to Oval	left	554.5	1.2	P3
Old Western Highway	Myrning	Hardy to Muddy	Left	128	1.5	P3
Grey Street	Darley	Gisborne to Evans	Left	212.8	1.2	P2
Paddock Creek Reserve	Gordon	In Reserve between Lyndhurst & Old Western	In Reserve	506.3	1.5	P5
Park Street	Maddingley	Fisken to Reddrop	Left	190.1	1.4	P3
Parwan Road	Maddingley	Mitchem to East Maddingley	Right	214	1.2	P3
Parwan Road	Maddingley	South Maddingley to Mitchem	Right	208.8	1.2	P3
Patterson Street	Bacchus Marsh	Gisborne to School driveway	Left	49.8	1.3	P2
Patterson Street	Bacchus Marsh	East end to West end of school driveway	Left	122.2	1.2	P2
Patterson Street	Bacchus Marsh	School entry West end to Lidgett	Left	139.4	1.3	P2
Patterson Street	Bacchus Marsh	Gisborne to Lidgett	Right	319.6	1.2	P2
Grey Street	Darley	McMahon to Hodgson	Left	75.5	1.2	P2
Peppertree Park	Maddingley	North Bank Werribee River: West of Grant	In Reserve	1402	1.5	P4
Pilmer Street	Bacchus Marsh	Graham to end	Right	94.2	1.3	P3
Pilmer Street	Bacchus Marsh	Grant to Standfield	Left	99.7	1.4	P3
Pilmer Street	Bacchus Marsh	Grant to Standfield	Right	94.9	1.4	P3
Pilmer Street	Bacchus Marsh	Standfield to Graham	Left	97.3	1.4	P3
Pilmer Street	Bacchus Marsh	Standfield to Graham	Right	91.1	1.4	P3
Quaille Court	Darley	Quaille to Cairns	In Reserve	110.8	2	P3
Queens Crescent	Bacchus Marsh	Clarinda to King	Left	156.7	1.2	P3
Queens Crescent	Bacchus Marsh	Clarinda to King	Right	181.4	1.2	P2
Raglan Street	Darley	Fitzroy to Dundas	Left	210.2	1.5	P2
Ramsay Crescent	Darley	No. 20 Ramsay to Manning	Right	99.5	1.2	P3
Ramsay Crescent	Darley	Manning to Currington	Right	84.7	1.2	P3
Ramsay Crescent	Darley	Currington to South	Right	35.1	1.2	P3
Richardson Court	Maddingley	Darcy to end	Left	85.9	1.4	P3
Richardson Court	Maddingley	East end to West end of	Left	90.4	1.4	P3
Riverbend Drive	Bacchus Marsh	Fitzroy to end	Right	107.3	1.5	P3

Riversdale Crescent	Darley	No. 20 Riversdale to opp. Fairway	Right	160.9	1.5	P3
Riversdale Crescent	Darley	Opp. Fairway to North end	Right	269.7	1.5	P3
Riversdale Crescent	Darley	No. 20 Riversdale to Fairway	Left	136.3	1.5	P3
Riversdale Crescent	Darley	Fairway to end	Left	249.7	1.5	P3
Robertsons Road	Darley	Robertsons to Irrigation Channel	In Reserve	212.7	1.5	P4
Roch Court	Ballan	Simpson to North	Left	45.9	1.5	P2
Roch Court	Ballan	Simpson to North boundary of No. 88 Roch	Right	51.3	1.5	P2
Grey Street	Darley	Davies to West	Left	173.6	1.2	P2
Rogers Reserve	Darley	Rogers Reserve	In Reserve	374	2	P4
Roman Drive	Darley	Valentina Drive to opp. Gum Tree	Right	142	1.2	P3
Rosehill Drive	Bacchus Marsh	Ascot to end	Right	309.6	1.2	P3
Rosehill Drive	Bacchus Marsh	Underbank to Rosehill	Right	96.5	1.2	P3
Ross Street	Bacchus Marsh	Holts to end	Right	203.7	1.4	P3
Grant Street	Bacchus Marsh	Plimer to Sydney	Left	128.7	3.9	P1
Rotary Park	Bacchus Marsh	Rotary Park	In Reserve	463.5	2	P3
Ruby Place	Darley	Leonard to end	Left	104.9	1.3	P3
Ruddick Place	Darley	East end to West end	Left	327.1	1.4	P3
Ruddick Place	Darley	Ruddick to Halletts Way	In Reserve	94.9	1.5	P3
Ryan Court	Bacchus Marsh	Simone to end	Right	226.1	1.4	P3
Ryan Court	Bacchus Marsh	Ryan to McNicholl	In Reserve	86.8	2.5	P3
Ryder Close	Maddingley	Tilley to end	Left	86	1.2	P3
Ryder Close	Maddingley	Ryder to South	In Reserve	42.8	2.5	P3
Ryder Close	Maddingley	Tilley to end	Right	75.8	1.2	P3
Lord Street	Bacchus Marsh	Intersection Lord & Simpson	S-E Corner of Intersection	26	1.4	P3
Seton Way	Darley	Holts to Silverdale	Left	202.8	1.2	P3
Shea Street	Bacchus Marsh	Anderson to Crisp	Left	307.3	1.4	P3
Shea Street	Bacchus Marsh	Anderson to Kerr	Right	428.1	1.4	P3
Shea Street	Bacchus Marsh	Crisp to Tudball	Left	339.6	1.4	P3
Shea Street	Bacchus Marsh	Kerr to Lidgett	Right	194.3	1.4	P3
Sheldon Avenue	Darley	Nelson to Morrison	Right	222.2	1.3	P3
Short Street	Myrning	Hardy to Shuter	Right	71.8	1.4	P3
Silverdale Drive	Bacchus Marsh	Holts to Keith	Left	122.2	1.2	P3
Silverdale Drive	Bacchus Marsh	Opp. Keith to opp. to Baker	Right	307.1	1.2	P3
Silverdale Drive	Darley	Seton to end	Right	102.4	1.2	P3
Silverdale Drive	Darley	Correa to Seton	Right	63.6	1.2	P3
Simmons Road	Bacchus Marsh	Halletts to Alice	Left	68.9	1.5	P3
Simmons Road	Bacchus Marsh	Alice to end	Left	39.9	1.2	P3
Simmons Road	Bacchus Marsh	Clifton to McNicholl	Right	95.2	1.3	P3
Simone Road	Bacchus Marsh	McNicholl to Ryan	Right	84.7	1.3	P3
Simone Road	Bacchus Marsh	Ryan to Masons	Right	45.7	1.3	P3
Simpson Street	Bacchus Marsh	Lord to Fisken	Left	218.1	1.2	P3
Simpson Street	Ballan	Cowie to Bradshaw	Left	51.7	1.2	P3
Simpson Street	Ballan	Duncan to end	Left	198.4	2.5	P3
Simpson Street	Ballan	Stead to Fisken	Left	206.9	1.2	P3

Simpson Street	Ballan	Fisken to Cowie	Left	204.3	1.5	P3
Simpson Street	Ballan	Roch to Spencer	Right	37.1	1.3	P2
Simpson Street	Ballan	Blow to Roch	Right	69.8	1.2	P2
Simpson Street	Ballan	Bridge to Werribee River	Right	36.5	1.5	P3
Simpson Street	Ballan	Opp. Bradshaw to Bridge	Right	87.5	1.5	P3
Slack Mews	Maddingley	Hegarty to end	Left	62.4	1.2	P3
Slatery Court	Maddingley	Darcy to end	Right	126.7	1.4	P3
Slatery Court	Maddingley	East end to West end	left	90.2	1.4	P3
Slatery Court	Maddingley	Slattery to Gleeson	In Reserve	131.6	1.2	P3
Sonny Close	Maddingley	Duval to end	Left	143.3	1.4	P3
Soulsby Street	Darley	Nelson to Dundas	Right	143.7	1.2	P3
Spencer Road	Ballan	Densley to Moorabool	Left	100.1	1.2	P3
Spencer Road	Ballan	Moorabool to North	Left	150.1	1.5	P3
Stamford Close	Bacchus Marsh	Main to end	Left	112.9	1.2	P3
Standfield Street	Bacchus Marsh	Pilmer to Sydney	Left	130.9	1.3	P3
Standfield Street	Bacchus Marsh	Pilmer to Sydney	Right	128.8	1.3	P3
Standfield Street	Bacchus Marsh	Waddell to Pilmer	Left	206.5	1.4	P3
Standfield Street	Bacchus Marsh	Waddell to Pilmer	Right	204.3	1.4	P3
Station Street	Maddingley	Grant to Bond	Right	214.3	2.5	P2
Station Street	Bacchus Marsh	Boyes to Fisken	Right	390.6	2.5	P3
Staighton Court	Bacchus Marsh	Clarinda to end	Left	74.8	1.2	P3
Staighton Court	Bacchus Marsh	Clarinda to end	Right	73.7	1.2	P3
Stead Street	Ballan	Atkinson to Edols	Right	119.9	1.2	P2
Stead Street	Ballan	Atkinson to Edols	Left	115.7	1.5	P2
Stead Street	Ballan	Edols to Steiglitz	Right	121.3	1.2	P2
Stead Street	Ballan	Steiglitz to Inglis	Left	122	1.2	P2
Stead Street	Ballan	Inglis to Simpson	Right	115.5	2.5	P2
Stead Street	Ballan	Inglis to Simpson	Left	109.2	1.2	P2
Steele Court	Bacchus Marsh	Clifton to end	Left	190.7	1.2	P3
Steiglitz Street	Ballan	Duncan to end	Left	93	1.2	P2
Steiglitz Street	Ballan	Duncan to end	Left	216	1.5	P3
Steiglitz Street	Ballan	Stead to Fisken	Left	225.4	1.5	P3
Steiglitz Street	Ballan	Fisken to Cowie	Left	222.4	1.3	P3
Steiglitz Street	Ballan	Fisken to Cowie	Right	222.3	1.3	P3
Sunline Court	Ballan	Old Melbourne to end	Left	220.4	1.5	P3
Sunline Court	Ballan	Old Melbourne to Sunline	Right	39.3	1.5	P3
Sutherland Street	Bacchus Marsh	Gisborne to end	Left	125.4	1.3	P3
Sutherland Street	Bacchus Marsh	Gisborne to end	Right	87.1	1.3	P3
Suttonleigh Way	Darley	Grantleigh to end	Left	246.3	1.4	P3
Sydney Street	Bacchus Marsh	Closter to Graham	Right	91.6	1.3	P3
Sydney Street	Bacchus Marsh	Grant to Standfield	Left	97.2	1.2	P3
Sydney Street	Bacchus Marsh	Standfield to Graham	Left	100	1.2	P3
Tate Street	Darley	Nelson to Dundas	Right	204.9	1.2	P3
Tate Street	Darley	Dundas to end	Right	181.4	1.2	P3

Tess Court	Maddingley	Harry Vallence to end	Left	105.3	1.3	P3
Tilley Drive	Maddingley	Bacchus Marsh Bailliang to Leahy	Left	83	1.3	P3
Tilley Drive	Maddingley	Bacchus Marsh Bailliang to Moon	Right	95.1	1.3	P3
Tilley Drive	Maddingley	Leahy to Gleeson	Left	56.8	1.3	P3
Tilley Drive	Maddingley	Moon to First Mews	Right	89.3	1.3	P3
Tilley Drive	Maddingley	No. 9 Tilley to Gleeson	Left	48.6	1.2	P3
Tilley Drive	Maddingley	Fifth to Seventh Mews	Left	50.8	1.2	P3
Tilley Drive	Maddingley	Second Mews to Third Mews	Right	43.7	1.2	P3
Tilley Drive	Maddingley	Third to Fourth Mews	Right	42.9	1.2	P3
Tilley Drive	Maddingley	Fourth to Sixth Mews	Right	52.4	1.2	P3
Tilley Drive	Maddingley	Gleeson to Eighth Mews	Left	116.6	1.2	P3
Tilley Drive	Maddingley	Seventh to Eight Mews	Left	46.1	1.2	P3
Tilley Drive	Maddingley	Eighth Mews to Dogherty	Left	170.3	1.2	P3
Tilley Drive	Bacchus Marsh	Dogherty to Darcy	Left	156.2	1.2	P3
Tilley Drive	Maddingley	Tenth Mews to Darcy	Right	168.2	1.2	P3
Tilley Drive	Maddingley	Ninth to Tenth Mews	Right	65.4	1.2	P3
Tilley Drive	Maddingley	Sixth Mews to Ryder Cis	Right	67.3	1.2	P3
Tilley Drive	Maddingley	First to Second Mews	Right	43.2	1.2	P3
Tilley Drive	Maddingley	Ryder to Ninth Mews	Right	85.2	1.2	P3
Tudball Court	Bacchus Marsh	Lidgett to end	Right	82.4	1.4	P3
Tudball Court	Bacchus Marsh	Shea to end	Left	91.6	1.4	P3
Turner Street	Bacchus Marsh	Grant to Clarinda	Right	221.5	1.3	P2
Turner Street	Bacchus Marsh	Grant to Clarinda	Left	221.3	1.3	P2
Underbank Boulevard	Bacchus Marsh	Main to end	Left	41.6	1.2	P3
Valentina Drive	Darley	Myers to Roman	Right	46.1	1.2	P3
Valentina Drive	Darley	Roman Drive to end	Right	86.7	1.2	P3
Valentine Court	Ballan	Densley to end	Right	86.8	1.5	P3
Valentine Court	Ballan	Valentine to Moorabool West	In Reserve	59.1	1.5	P4
Victoria Street	Bacchus Marsh	Fitzroy to end	Left	94.8	1.2	P3
Waddell Street	Bacchus Marsh	Grant to Graham	Left	192.4	1.2	P3
Waddell Street	Bacchus Marsh	Grant to andfield	Right	103.2	1.3	P3
Watson Street	Bacchus Marsh	Madden to Baillie	Right	191.4	1.2	P3
Watson Street	Bacchus Marsh	Madden to Wilson	Left	174.2	1.2	P3
Webb Court	Hope town Park	Webb to North	In Reserve	4037	1.5	P5
Webster Street	Darley	Durham to Ruddick	Left	114.7	1.2	P3
Wellington Street	Darley	Dundas to end	Left	172.6	1.2	P3
Wellington Street	Darley	Nelson to Wellington	In Reserve	59.9	2	P3
Wellington Street	Darley	Wellington to Fitzroy	In Reserve	44.5	1.5	P3
White Avenue	Bacchus Marsh	Madden to end	Right	336.6	1.2	P3
White Avenue	Bacchus Marsh	No. 19 White to end	Left	152	1.5	P3
William Street	Bacchus Marsh	Gisborne to end	Left	212.3	1.6	P3
William Street	Bacchus Marsh	Gisborne to end	Right	168.3	1.6	P3
Wilson Place	Bacchus Marsh	Madden to McBride	Right	163.8	1.2	P3
Wilson Place	Bacchus Marsh	McBride to Muir	Right	83.7	1.2	P3

Wilson Place	Bacchus Marsh	Miles to Baillie	Left	292	1.2	P3
Wilson Place	Bacchus Marsh	Muir to Watson	Right	82.1	1.2	P3
Wilson Place	Bacchus Marsh	Madden to Millers	Left	93.1	1.2	P3
Wittick Street	Darley	Halletts to Ball	Right	93.6	2	P2
Wittick Street	Darley	Halletts to end of reserve	left	417.9	1.5	P2
Wittick Street	Darley	No. 49 Wittick to Nicholson	Left	41.1	1.5	P3
Wittick Street	Darley	Nicholson to No. 67 Wittick	Left	152.6	1.5	P3
Young Street	Bacchus Marsh	Bennett to Lerdererg	Left	117.6	1.6	P2
Young Street	Bacchus Marsh	Dickson to Masons	Left	158.1	1.4	P3
Young Street	Bacchus Marsh	Dugdale to Dickson	Left	136.5	1.4	P3
Young Street	Bacchus Marsh	Lerdererg to McFarland	Left	93.2	1.4	P2
Young Street	Bacchus Marsh	Lerdererg to McFarland	Right	97	1.5	P2
Young Street	Bacchus Marsh	Main to Bennett	Left	207.4	1.6	P1
Young Street	Bacchus Marsh	Main to Malcom	Right	127.8	1.6	P1
Young Street	Bacchus Marsh	Manor to Lerdererg	Right	105	1.6	P2
Young Street	Bacchus Marsh	McFarland to Dugdale	Left	110.5	1.4	P3
Young Street	Bacchus Marsh	McFarland to Masons	Right	444.2	1.8	P3
Young Street	Bacchus Marsh	Malcom to Manor	Right	89.6	1.6	P1
Young Street Kindergarten	Bacchus Marsh	Young Street Kindergarten	At Kindergarten	29.1	2	P2
Younger Street	Bacchus Marsh	Dickson to end	Right	96.1	1.5	P3

MOORABOOL SHIRE COUNCIL - REGISTER OF PUBLIC ROADS
(BRIDGE REGISTER)

Council bridges spanning 1.8 metres or more or with water way area greater than 3 Sq metres

ROAD NAME	LOCALITY	FEATURE CROSSED	TRAFFIC TYPE
Bacchus Marsh-Balliang Road	Balliang	Balliang Creek	Vehicular
Bacchus Marsh-Balliang Road	Balliang	Unnamed watercourse	Vehicular
Bacchus Marsh-Balliang Road	Balliang	Un-named watercourse	Vehicular
Bacchus Marsh-Balliang Road	Rowesley	Parwan Creek	Vehicular
Bacchus Marsh-Balliang Road	Rowesley	Un-named watercourse	Vehicular
Bacchus Marsh-Balliang Road	Rowesley	Dogtrap Gully Creek	Vehicular
Ballan-Egerton Road	Egerton	Moorabool River East Branch	Vehicular
Ballan-Greendale Road	Ballan	Werribee River	Vehicular
Ballan-Greendale Road	Ballan	Werribee River	Pedestrian
Ballan-Greendale Road	Greendale	Korjammunip Creek	Vehicular
Ballan-Greendale Road	Greendale	Dale Creek	Vehicular
Ballan-Meredith Road	Morrison	Moorabool River	Vehicular
Ballan-Meredith Road	Morrison	Tea Tree Creek	Vehicular
Ballan-Meredith Road	Yaloak	Un-named Watercourse	Vehicular
Blacks Road	Beremboke	Swallowtail Creek	Vehicular
Blakeville Road	Blakeville	Unnamed watercourse	Vehicular
Bourkes Road	Bacchus Marsh	Korkuperrimul Creek	Vehicular
Boyes Close	Bacchus Marsh	Werribee River	Pedestrian
Bridge Road/Horsehill West Road	Grenville	Williamson Creek	Vehicular
Brisbane Road	Balliang	Un-named watercourse	Vehicular
Bungaree-Wallace Road	Bungaree	Unnamed watercourse	Pedestrian
Bungaree-Wallace Road	Bungaree	Unnamed watercourse	Pedestrian
Bungeeltap South Road	Mount Wallace	Unnamed watercourse	Vehicular
Butter Factory Road	Wallace	Moorabool River West Branch	Vehicular
Caledonian Park	Ballan	Werribee River	Pedestrian
Cam Lane	Blakeville	Un-named Watercourse	Vehicular
Cameron's Road	Coimadal	Un-named watercourse	Vehicular
Cartons Road	Gordon	Paddock Creek	Vehicular
Clarendon-Blue Bridge Road	Clarendon	Williamson Creek	Vehicular
Clarendon-Lal Lal Road	Clarendon	Back Creek	Vehicular
Clarendon-Lal Lal Road	Lal Lal	Un-named watercourse	Pedestrian
Coles Lane	Greendale	Korjammunip Creek	Vehicular
Dehnert's Road	Bunding	Moorabool River East Branch	Vehicular

Dog Trap Gully Road	Rowasley	Parwan Creek	Vehicular
Egerton-Ballark Road	Ballark	Moorabool River East Branch	Vehicular
Egerton-Ballark Road	Bungal	Un-named Watercourse	Vehicular
Egerton-Ballark Road	Bungal	Un-named Watercourse	Vehicular
Egerton-Bungeelap Road	Bungal	Moorabool River East Branch	Vehicular
Elaine-Egerton Road	Bungal	Moorabool River West Branch	Vehicular
Elaine-Morrison's Road	Elaine	Tea Tree Creek	Vehicular
Elaine-Mt Mercer Road	Cargerie	Cargerie Creek	Vehicular
Elaine-Mt Mercer Road	Cargerie	Un-named Watercourse	Vehicular
Elaine-Mt Mercer Road	Cargerie	Un-named Watercourse	Vehicular
Elaine-Mt Mercer Road	Elaine	Cargerie Creek	Vehicular
Fisken Street	Bacchus Marsh	Werribee River	Vehicular
Forest Road	Morrison's	Dolly Creek	Vehicular
Gargans Road	Meredith	Coolebarghurk Creek	Vehicular
Gascards Lane	Ballan	old railway alignment	Pedestrian
Glenmore Road	Glenmore	Un-named Watercourse	Vehicular
Glenmore Road	Glenmore	Spring Creek	Vehicular
Greendale-Myrniong Road (Prince St)	Greendale	Unnamed watercourse	Pedestrian
Hamills Lane	Mt Wallace	Un-named Watercourse	Vehicular
Hanrahans Road	Bungaree	Two Mile Creek	Vehicular
Harris Road	Lal Lal	Moorabool River West Branch	Vehicular
Harris Road	Lal Lal	Lal Lal Creek	Vehicular
Harris Road	Lal Lal	Un-named watercourse	Vehicular
Hopgoods Road	Clarendon	Williamsons Creek	Vehicular
Kellys Road	Grenville	Yarrowee River	Vehicular
Lerderberg Gorge Road	Bacchus Marsh	Goodmans Creek	Vehicular
Llandello North Lane	Ballan	Paddock Creek	Vehicular
Martin Street	Blackwood	Lerderberg River	Vehicular
Moorabool West Road	Bunding	Moorabool River East Branch	Vehicular
Morrison's-Elaine Road	Elaine	Tea Tree Creek	Vehicular
Morrison's-Elaine Road	Elaine	Tea Tree Creek	Vehicular
Mt Doran Road	Elaine	Unnamed watercourse	Vehicular
Mt Doran-Egerton Road	Mount Doran	Unnamed watercourse	Vehicular
Mt-Wallace-Ballark Road	Mount Wallace	Unnamed watercourse	Vehicular
Myrniong-Korobeit Road	Korobeit	Stony Hut Creek	Vehicular
Navigators Road	Navigators	Unnamed watercourse	Vehicular
North Blackwood Road	Blackwood	Lerderberg River	Vehicular
Old Melbourne Road	Ballan	Un-named Watercourse	Vehicular
Old Melbourne Road	Ballan	Paddock Creek	Vehicular
Old Melbourne Road	Ballan	Un-named watercourse	Pedestrian
Old Melbourne Road	Bungaree	Lal Lal Creek	Vehicular

Old Melbourne Road	Dunnstown	Two Mile Creek	Vehicular
Old Melbourne Road	Millbrook	Moorabool River West Branch	Vehicular
Old Western Highway	Myrniong	Myrniong Creek	Vehicular
Old Western Highway	Myrniong	Myrniong Creek	Vehicular
Pattinsons Lane	Koroheit	Myrniong Creek	Vehicular
Recreation Reserve Road	Blackwood	Lerderg River	Vehicular
Ryans Road	Yendon	Un-named Watercourse	Vehicular
S Conroy Road	Bunding	Moorabool River East Branch	Vehicular
S Conroy Road	Bunding	Moorabool River East Branch	Vehicular
Simmons Reef Road	Blackwood	Back Creek	Vehicular
Spargo Creek Road	Bolwarrah	Moorabool River West Branch	Vehicular
Spargo Creek Road	Spargo Creek	Moorabool River East Branch	Vehicular
Spargo Creek Road	Springbank	Whisky Creek	Vehicular
Spargo Creek Road	Wallace	Moorabool River West Branch	Vehicular
Spargo-Blakeville Road	Spargo Creek	Spargo Creek	Vehicular
Spencer Road/Simpson Street	Ballan	Werribee River	Vehicular
Springbank Road	Springbank	Moorabool River West Branch	Vehicular
Stone Hut Lane	Ballan	Un-named watercourse	Vehicular
Stone Hut Lane	Ballan	Un-named watercourse	Vehicular
Stone Hut Lane	Bunding	Werribee River	Vehicular
Stone Hut Lane	Bunding	Un-named Watercourse	Vehicular
Sultana Road	Spargo Creek	Werribee River	Vehicular
Triggs Road	Bungaree	Lal Lal Creek	Vehicular
Vinecombes Lane	Gordon	Un-named watercourse	Vehicular
Woolpack Road	Bacchus Marsh	Werribee River	Vehicular
Woolpack Road	Bacchus Marsh	Parwan Creek	Vehicular
Yendon-Egerton Road	Millbrook	Moorabool River West Branch	Vehicular
Yendon-Egerton Road	Millbrook	Black Creek	Vehicular
Yendon-Egerton Road	Mt Egerton	Woolien Creek	Vehicular
Yendon-Egerton Road	Yendon	Spring Creek	Vehicular
Yendon-Egerton Road	Yendon	Lal Lal Creek	Vehicular

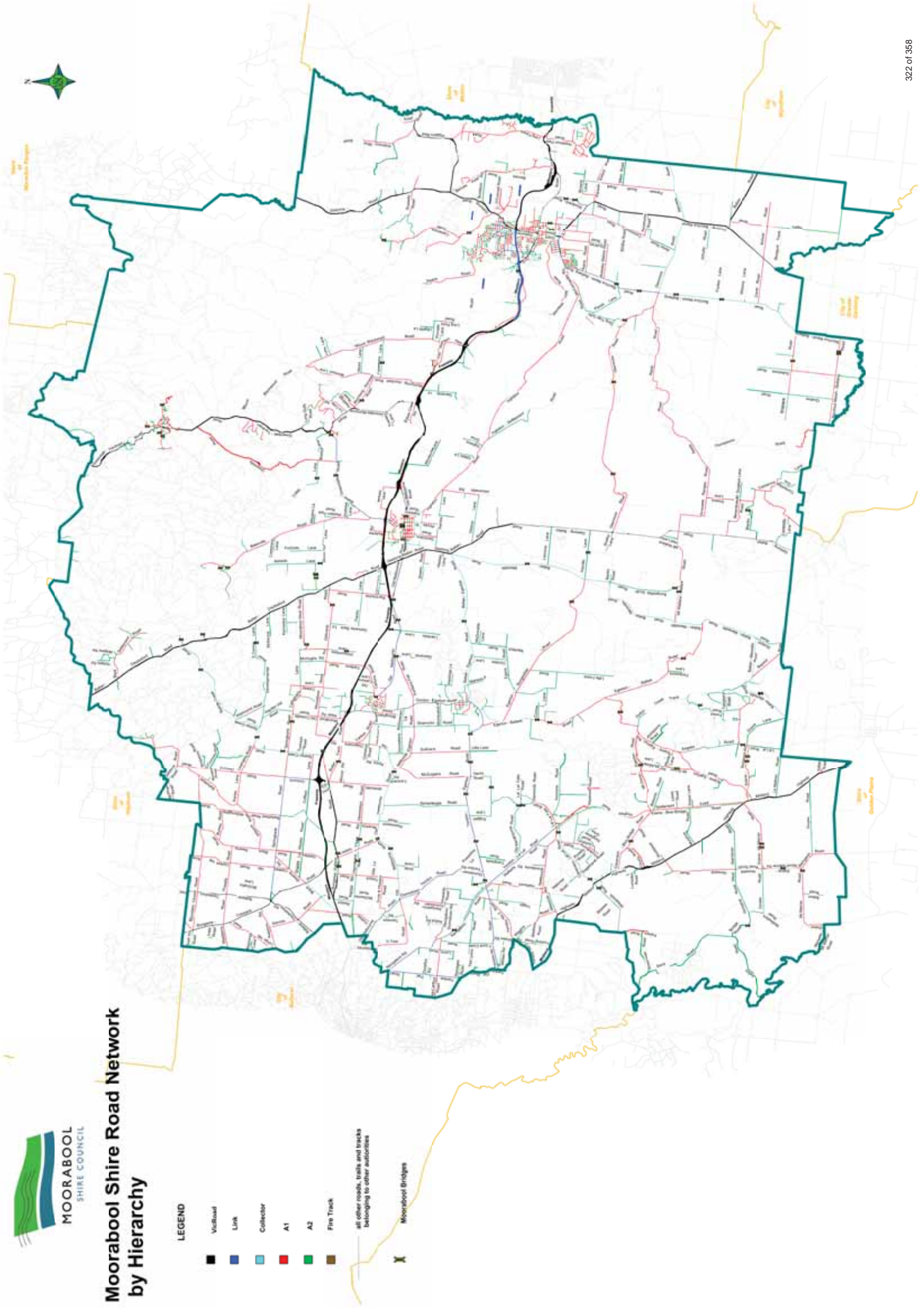


Moorabool Shire Road Network by Hierarchy

LEGEND

- VicRoad
- Link
- Collector
- A1
- A2
- Fire Track
- all other roads, trails and tracks belonging to other authorities

Moorabool Bridges



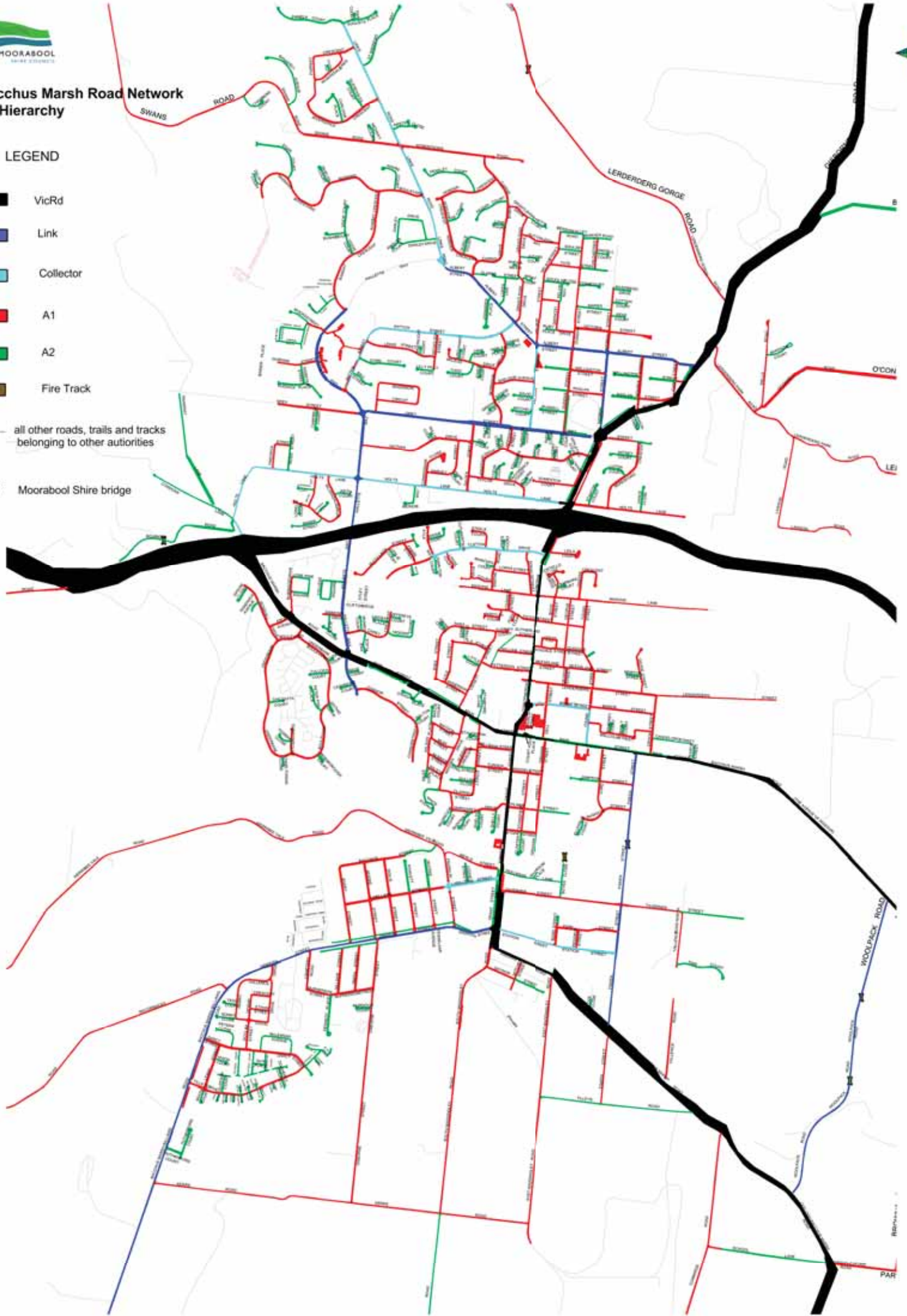
Bacchus Marsh Road Network by Hierarchy

LEGEND

- VicRd
- Link
- Collector
- A1
- A2
- Fire Track

all other roads, trails and tracks belonging to other authorities

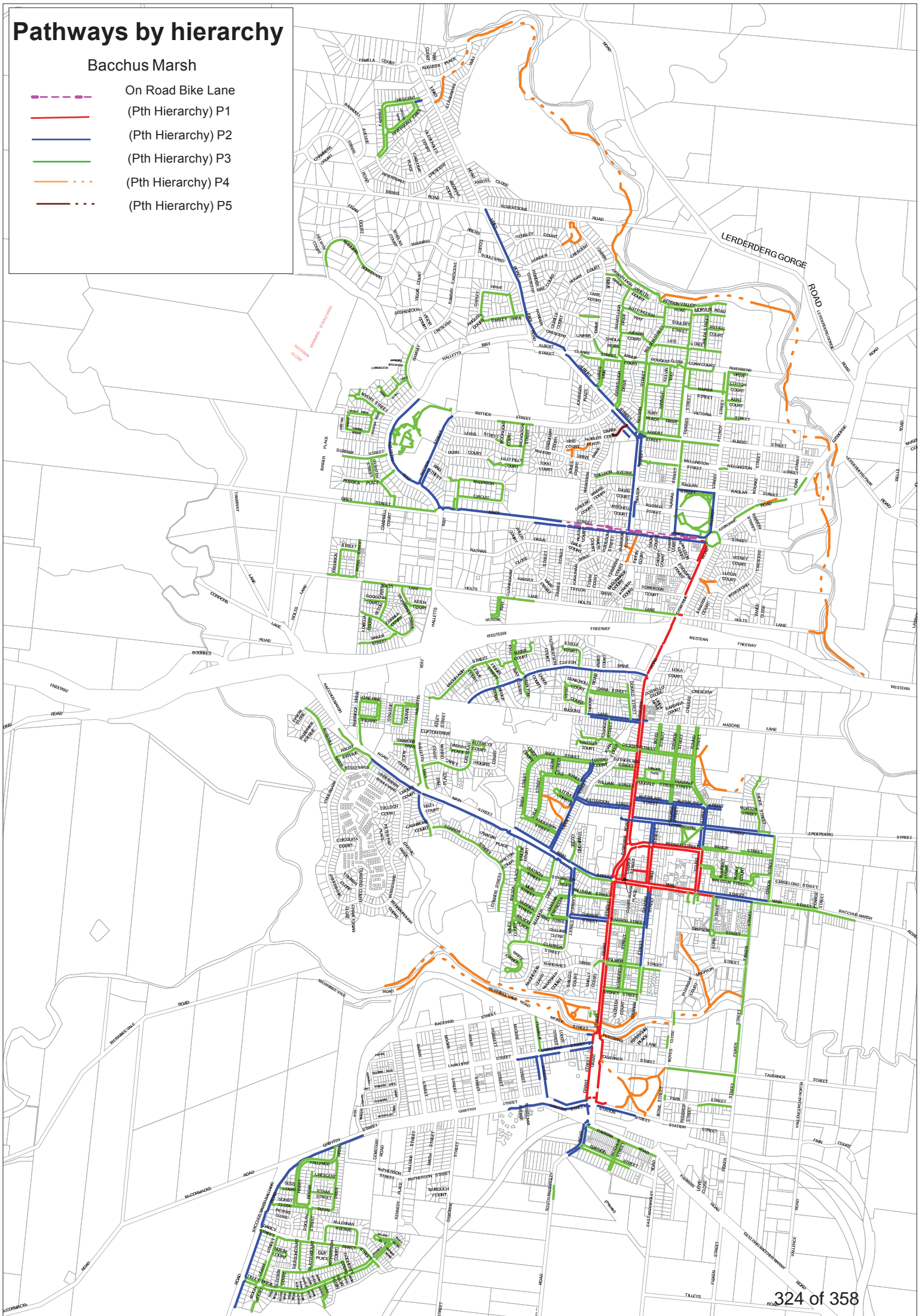
Moorabool Shire bridge



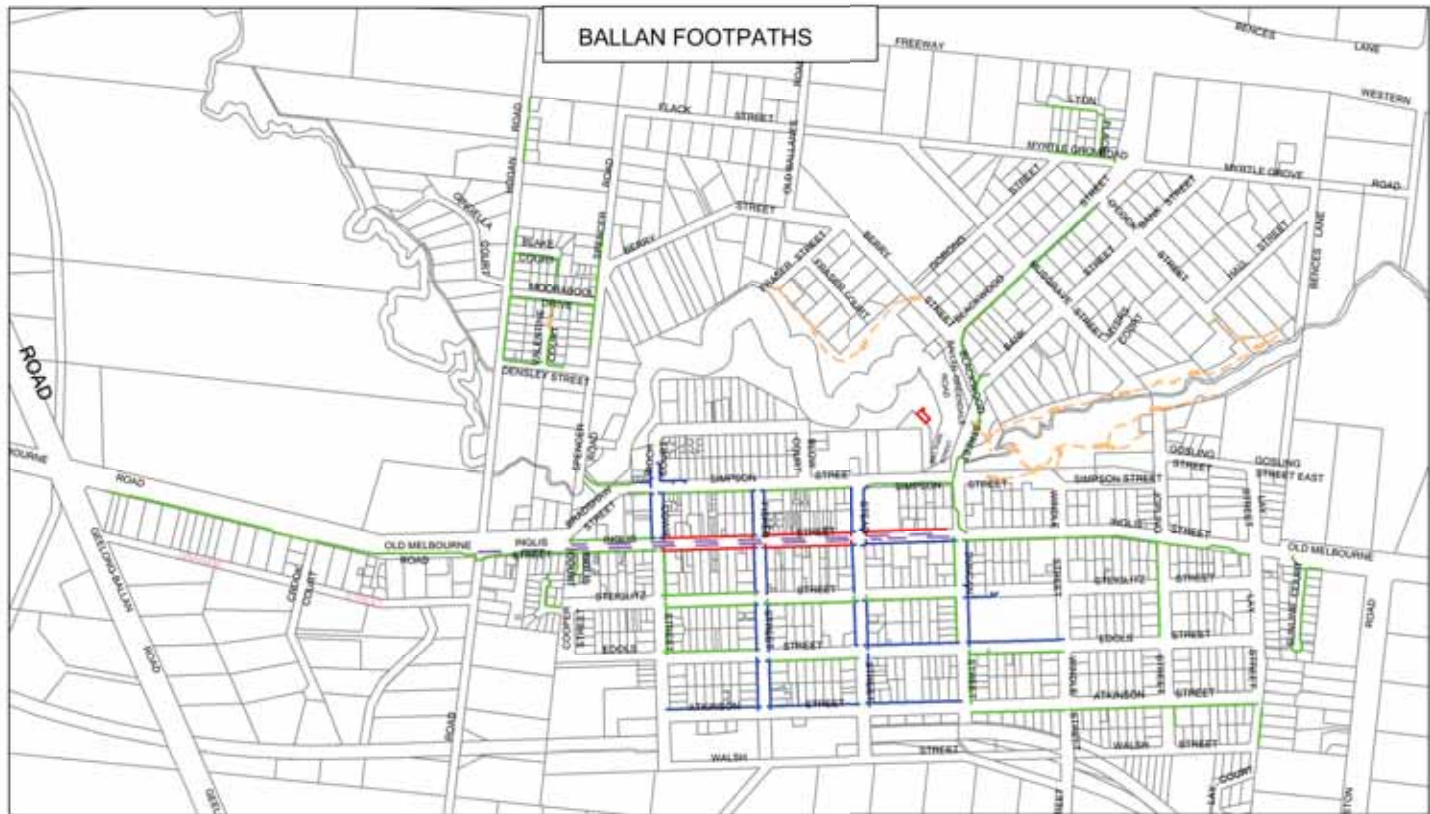
Pathways by hierarchy

Bacchus Marsh

- On Road Bike Lane (Pth Hierarchy) P1
- (Pth Hierarchy) P2
- (Pth Hierarchy) P3
- (Pth Hierarchy) P4
- (Pth Hierarchy) P5



BALLAN FOOTPATHS



GORDON



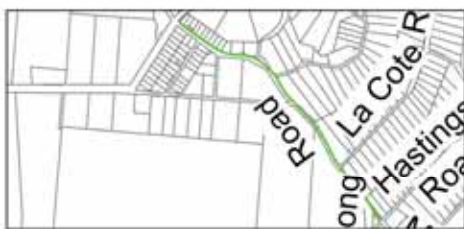
LONG FOREST



MYRNING



GREENDALE



LAL LAL



MOUNT EGERTON



BLACKWOOD



BUNGAREE



DUNNSTOWN



LEGEND

- - - BIKE LANE
- P1
- P2
- P3
- - - P4
- - - P5



11.4.3 Highlands Regional Waste Management Group Constitution

Introduction

File No.: 16/05/007
Author: Glenn Townsend
General Manager: Phil Jeffrey

Background

The Highlands Regional Waste Management Group (HRWMG) is an independent statutory authority whose role is to work towards leading the community to achieve environmentally responsible waste management. HRWMG is one of Victoria's 12 Regional Waste Management Groups outside the Melbourne metropolitan area.

There are currently six member Councils in the HRWMG, being Ballarat, Central Goldfields, Golden Plains, Hepburn, Pyrenees and Moorabool. Each of the member Councils is represented by one director and City of Ballarat currently by two. At the Statutory and Annual Appointments Meeting of Council on 7 November 2012, Cr Sullivan was appointed as Moorabool's representative for the HRWMG.

The existing constitution of the group states that the City of Ballarat has automatic right to the positions of chair and deputy chair. Ballarat has historically assumed the chair, but declined the deputy chair role, with the officer in that role being determined by the Directors of the group.

Proposal

The presumption that one member Council has automatic right to the chair is considered by Moorabool to be antiquated and should subsequently be updated.

In consideration of this, at the Ordinary Meeting of Council on Wednesday 5 December 2012, the following was resolved:

Resolution:

Crs. Sullivan / Dudzik

- 1. That Moorabool Shire Council writes to the Executive Officer of the Highlands Regional Waste Management Group advising Council requests a change to the constitution requiring that the positions of chair and deputy chair of the group be elected by the directors of the group, as nominated by their member Councils.*
- 2. That Moorabool Shire Council writes to all other Councils advising them of our request to amend the constitution of the Highlands Regional Waste Management Group.*

CARRIED.

Council wrote to the Executive Officer of the group and all other member Councils, advising of the resolution on 21 December 2012.

The resolution requesting an amendment to the current constitution was tabled at the HRWVG board meeting on 25 February 2013.

The existing HRWVG constitution states:

- 4.1 The provisions of this constitution may from time to time be varied, added to or deleted from by resolution of the board passed by at least two-thirds of the members.
- 4.2 The Executive Officer must give at least 21 days notice in writing to all members, directors and the minister, of the meeting at which amendments to the constitution are to be considered.

At that board meeting, the group resolved the following:

Resolution:

1. *That the Executive Officer under Clauses 4.1 and 4.2 of the Constitution write to all member Councils, Directors and the Minister of the proposed amendment to the Constitution regarding the election of chair and deputy chair of the group by the directors of the HRWVG, rather than what is currently set out in Clauses 2.21 - 2.25 of the Constitution.*
2. *That the date for the meeting at which the proposed amendments to the Constitution are considered be the next ordinary board meeting of the HRWVG.*

Moved: Cr Sullivan
Seconded: Cr McClenaghan

Correspondence from the Executive Officer of the HRWVG in relation to the proposed amendment to the constitution was received by Moorabool Shire Council on 8 April 2013.

Two important issues to note are:

1. The vote is to be by 'members', not 'directors', which means that Council is required to formally resolve a position at an Ordinary Meeting of Council. The resolution must include a delegation from the Council for the Councillor that is the Board member of HRWVG to vote on their behalf, in accordance with their resolved position.
2. The next board meeting of the HRWVG has been deferred until 6 May 2013 to ensure that the 21 day requirement under the constitution is met.

The board meeting on 6 May 2013 will consider the variation to the constitution, and the board will consider any responses it might receive from the member Councils and the Minister.

Policy Implications

The 2009–2013 Council Plan provides as follows:

Key Result Area	Representation and Leadership of our Community
Objective	Services and infrastructure that meets the Shire's existing and future needs
Strategy	Advocate on behalf of the community

The proposal is consistent with the 2009-2013 Council Plan.

Financial Implications

There are no financial implications to Council associated with this report.

Risk & Occupational Health & Safety Issues

There are no Risk or Occupational Health and Safety issues to be considered in association with this report.

Communications and Consultation Strategy

Council's position will be communicated to the group at the board meeting on 6 May 2013.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

General Manager – Phil Jeffrey

In providing this advice to Council as the General Manager, I have no interests to disclose in this report.

Author – Glenn Townsend

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion


Following on from the Ordinary Meeting of Council on Wednesday 5 December 2012, Council needs to consider the requested changes to the HRWVG constitution to allow directors to elect the positions of chair and deputy chair, rather than continuing with the current arrangements. The actions outlined within the recommendation are required to allow Moorabool Shire Council to put forward its response at the HRWVG board meeting on 6 May 2013.

Recommendation:**That Council:**

1. **Requests a change to the Highlands Regional Waste Management Group constitution requiring the positions of chair and deputy chair of the group be elected by the directors of the group, as nominated by their member Councils.**
2. **Delegates Cr. Sullivan as Moorabool's representative on the Highlands Regional Waste Management Group to vote on its behalf in accordance with Council's position.**

Report Authorisation**Authorised by:**

Name: Phil Jeffrey
Title: General Manager Infrastructure
Date: Wednesday 1 May 2013



11.5 CORPORATE SERVICES

11.5.1 Review of Councillor and Mayoral Allowances as required under Section 74(1) of the Local Government Act 1989

Introduction

File No.: 01/03/001
Author: Michelle Morrow
General Manager: Shane Marr

Background

Under Section 74(1) of the Local Government Act 1989 a Council must review and determine the level of the Councillor allowance and the Mayoral allowance within the period of 6 months after a general election or by next 30 June, whichever is later. The last general election was held on Saturday 27 October 2012 therefore a review must be held by the end of June, 2013.

As part of this process Section 74(4) states that a person has a right to make a submission under section 223 of the Act in respect of a review of allowances.

Proposal

In accordance with Section 74B of the Local Government Act 1989, the Governor in Council has by Order in Council –

- specified the amounts of allowances payable by a Council as a Councillor allowance or a Mayoral allowance;
- specified limits on the amounts of allowances payable by a Council as a Councillor allowance or a Mayoral allowance;
- varied the amount, limit or range of allowances payable by a Council as a Councillor allowance or a Mayoral allowance; and
- specified the manner in which Councillor allowances and Mayoral allowances are payable.

Section 74A of the Local Government Act 1989 states, among other things, -

- that a Mayor is not entitled to receive a Councillor allowance if the Mayor is entitled to receive a Mayoral allowance;
- in addition to complying with the relevant order in Council or Minister's notice as referred to in sections 73A, 73B or 74C, a Council must pay a Councillor or Mayoral allowance in accordance with any review and determination made by a Council under section 74;
- a Council does not have to pay an allowance to a Councillor or Mayor who does not want to receive an allowance;
- a person elected to be a Councillor is entitled to receive a Councillor allowance from the date the person takes the oath of office under section 63; and
- a Councillor elected to be Mayor is entitled to receive a Mayoral allowance from the date he or she is elected under section 71.

The Governor in Council, by an Order in Council effected new Councillor and Mayoral allowances as published in the Government Gazette on 5 July 2012 which were to come into effect on 27 October 2012. As a result of a review of allowances ranges and limits by the Minister as required under section 73B of the Act, an adjustment was made and gazetted in the Government Gazette on 26 October 2012. These new adjusted limits and ranges took effect on 27 October 2012.

The allowances are now comprised of two parts:

- Part A Lower and upper range limits and levels of allowances for Councils in categories.
- Part B the equivalent of the superannuation guarantee contribution (currently 9%) to be added to Part A.

Moorabool Shire Council is listed under Category 2 in the Schedule to the Order in Council (refer attachment).

Councillor annual allowances and limits on Councillor allowances

Part A: from 27 October 2012, the annual allowance ranges and limits specified for Councillors for the purposes of section 74B(1) of the Local Government Act 1989 are:-

- a) \$7,542 - \$17,969 for Councils listed as Category 1 in the attached Schedule;
- b) \$9,317 - \$22,405 for Councils listed as Category 2 in the attached Schedule;
- and
- c) \$11,204 - \$26,843 for Councils listed as Category 3 in the attached Schedule.

Mayoral Annual Allowance Limits

Part A : from 1 December, 2008, and payable from the time of taking the oath of office, the following range limits are specified for the purposes of section 74B(1) of the Local Government Act 1989 are:-

- a) up to \$53,684 for Councils listed in Category 1 in the attached Schedule;
- b) up to \$69,325 for Councils listed as Category 2 in the attached Schedule; and
- c) up to \$85,741 for Councils listed as Category 3 in the attached Schedule.

Application of the equivalent of the superannuation guarantee contribution

Part B: under section 74B(2) of the Local Government Act 1989, for Councils that are not receiving the Superannuation Guarantee Contribution (SGC) as a result of a unanimous resolution to be subject to tax withholding arrangements under Commonwealth taxation legislation, all of the range limits, levels and amounts of allowances in this Order are subject to the addition of the equivalent of the superannuation guarantee contribution (SGC) (currently 9%). [This Part B applies to Moorabool Shire Council.]

In March 2013, Council received advice that under Commonwealth Legislation (Superannuation Guarantee (Administration) Amendment Act 2012, the Superannuation Guarantee is to increase annually from 1 July 2013 in accordance with the following table:

Year commencing	Percentage
1 July 2013	9.25
1 July 2014	9.5
1 July 2015	10
1 July 2016	10.5
1 July 2017	11
1 July 2018	11.5
1 July 2019	12

Councils must therefore automatically increase the payment of the equivalent of the Superannuation Guarantee from 9 to 9.25% of their applicable Mayoral and Councillor allowances from 1 July 2013 and implement further increases thereafter in line with the above table, under current arrangements.

Remote area travel allowance

If a Councillor, including a Mayor normally resides more than 50kms by the shortest possible practicable road distance from the location or locations specified for the conduct of ordinary, special or committee meetings of the Council, or any municipal or community functions which have been authorised by Council resolution for the Councillor to attend, he or she must be paid an additional allowance of \$40.00 in respect of each day on which one or more meetings or authorised functions were actually attended by that Councillor, up to a maximum of \$5,000 per annum.

Manner of payment of allowances

The payment of annual allowances is not to exceed more than one month in advance.

The Order in Council is effective from the 27 October 2012.

It is understood that in the past the Council has adopted the maximum Councillor and Mayoral allowance that is applicable to the appropriate Category for the Council to reflect the roles and responsibilities undertaken by Councillors.

Therefore in accordance with the resolution passed at the Council Statutory and Annual Appointments Meeting held on Wednesday 7 November 2012, and unless Council decides otherwise, it is recommended that Council resolve subject to Council complying with sections 73B(5), 74 and 223 of the Local Government Act 1989, that Council undertake a review of the Councillor and Mayoral allowances based on the following :-

- Councillor allowance - \$22,405.00; (No increase from current allowance);
- Mayoral allowance - \$69,325.00; (No increase from current allowance); and
- the addition of the equivalent of the superannuation guarantee contribution (SGC) (currently 9%) (No increase from current allowance);

The Councillor and Mayoral allowances will be set until the next Council general election unless Council resolves to review its category as set out in the Schedule.

Policy Implications

The 2005 – 2009 Council Plan provides as follows:

Key Result Area	Representation and Leadership of our Community
Objective	Good Governance through effective systems and procedures
Strategy	Strengthen the governance role of Councillors by informing, resourcing, skilling and supporting their role.

The proposal to review Councillor and Mayoral allowances is consistent with the 2005-2009 Council Plan.

Financial Implications

If following the review, Council adopts the maximum Councillor and Mayoral allowance for Category 2, the total annual expenditure including the superannuation guarantee contribution for Council will be \$222,092.95.

Risk & Occupational Health & Safety Issues

Risk Identifier	Detail of Risk	Risk Rating	Control/s
Financial – Inadequate funds to finish project	Inadequate financial management	High	Close supervision

Communications Strategy

Under Section 74(4) of the Local Government Act 1989, a person has the right to make a submission under section 223 of the Act in respect of a review of allowances.

Section 223 of the Act allows Council to advertise its intentions in a newspaper circulating generally within the Municipality inviting public submissions within a 28 day period following the advertisement appearing in the newspaper. Council must then consider any submissions received in accordance with the Act.

Victorian Charter of Human Rights and Responsibilities Act 2006

In developing this report to Council, the officer considered whether the subject matter raised any human rights issues. In particular, whether the scope of any human right established by the Victorian Charter of Human Rights and Responsibilities is in any way limited, restricted or interfered with by the recommendations contained in the report. It is considered that the subject matter does not raise any human rights issues.

Officer's Declaration of Conflict of Interests

Under section 80C of the Local Government Act 1989 (as amended), officers providing advice to Council must disclose any interests, including the type of interest.

Manager – Shane Marr

In providing this advice to Council as the Manager, I have no interests to disclose in this report.

Author – Michelle Morrow

In providing this advice to Council as the Author, I have no interests to disclose in this report.

Conclusion

For Council to comply with the current legislation, it must conduct a review of Councillor and Mayoral allowances within 6 months of a general election or by next 30 June, whichever is later.

This report now recommends to Council that the review be commenced in accordance with the Local Government Act 1989.

Recommendation:

That Council:

1. **in order to comply with sections 73B(5), 74 of the Local Government Act 1989, conduct a review of Councillor and Mayoral allowances based on the following annual allowance for Category 2 as specified in the Order in Council and published in the Government Gazette on 26 October 2012:**
 - **Councillor annual allowance - \$22,405 (No increase from current allowance);**
 - **Mayoral annual allowance - \$69,325 (No increase from current allowance);**
 - **in addition to the Councillor and Mayoral allowance the equivalent of the superannuation guarantee contribution (SGC) (currently 9%) (No increase from current allowance); and**

- in accordance with the Superannuation Guarantee (Administration) Amendment Act 2012, increase the payment of the equivalent of the Superannuation Guarantee from 9 to 9.25% of their applicable Mayoral and Councillor allowances from 1 July 2013 and implement further increases thereafter in line with the table below, under current arrangements.

Year commencing	Percentage
1 July 2013	9.25
1 July 2014	9.5
1 July 2015	10
1 July 2016	10.5
1 July 2017	11
1 July 2018	11.5
1 July 2019	12

2. under Section 223 of the Local Government Act 1989 gives notice of its intention to conduct a review of Councillor and Mayoral Allowances in regional and local newspapers, inviting any person to make a public submission and how submissions will be heard; and
3. that a further report be presented to Council after the expiration of the public submission process, considering any public submissions received.

Report Authorisation:

Authorised by:

Name: Shane Marr
Title: General Manager Corporate Services
Date: Wednesday 1 May 2013

Attachment - Item 11.5.1

Local Government Act 1989
LOCAL GOVERNMENT MAYORAL AND COUNCILLOR ALLOWANCES
SCHEDULE TO THE ORDER IN COUNCIL

CATEGORY 1	CATEGORY 2	CATEGORY 3
Alpine Shire Council	Ballarat City Council	Boroondara City Council
Ararat Rural City Council	Banyule City Council	Brimbank City Council
Benalla Rural City Council	Bass Coast Shire Council	Casey City Council
Borough of Queenscliffe	Baw Baw Shire Council	Darebin City Council
Buloke Shire Council	Bayside City Council	Glen Eira City Council
Central Goldfields Shire Council	Campaspe Shire Council	Frankston City Council
Gannawarra Shire Council	Cardinia Shire Council	Greater Bendigo City Council
Golden Plains Shire Council	Colac Otway Shire Council	Greater Dandenong City Council
Hepburn Shire Council	Corangamite Shire Council	Greater Geelong City Council
Hindmarsh Shire Council	East Gippsland Shire Council	Hume City Council
Horsham Rural City Council	Glenelg Shire Council	Kingston City Council
Indigo Shire Council	Greater Shepparton City Council	Knox City Council
Loddon Shire Council	Hobsons Bay City Council	Melton Shire Council
Mansfield Shire Council	Latrobe City Council	Monash City Council
Mount Alexander Shire Council	Macedon Ranges Shire Council	Moreland City Council
Murrindindi Shire Council	Manningham City Council	Moonee Valley City Council
Northern Grampians Shire Council	Maribyrnong City Council	Mornington Peninsula Shire Council
Pyrenees Shire Council	Maroondah City Council	Port Phillip City Council
Southern Grampians Shire Council	Mildura Rural City Council	Stonnington City Council
Strathbogie Shire Council	Mitchell Shire Council	Whitehorse City Council
Towong Shire Council	Moira Shire Council	Whittlesea City Council
West Wimmera Shire Council	Moorabool Shire Council	Wyndham City Council
Yarriambiack Shire Council	Moyne Shire Council	Yarra Ranges Shire Council
	Nillumbik Shire Council	
	South Gippsland Shire Council	
	Surf Coast Shire Council	
	Swan Hill Rural City Council	
	Wangaratta Rural City Council	
	Warrnambool City Council	
	Wellington Shire Council	
	Wodonga City Council	
	Yarra City Council	

12. OTHER REPORTS

12.1 Assembly of Councillors

File No.: 02/01/002

Section 76(AA) of the Local Government Act 1989 defines the following to be Assemblies of Councillors; an advisory committee of the Council that includes at least one Councillor; a planned or scheduled meeting of at least half the Councillors and one member of council staff which considers matters that are intended or likely to be:

- the subject of a decision of the Council; or
- subject to the exercise of a Council function, power or duty by a person or committee acting under Council delegation.

It should be noted, an assembly of Councillors does not include an Ordinary Council meeting, a special committee of the Council, meetings of the Council's audit committee, a club, association, peak body or political party.

Council must ensure that the written record of an assembly of Councillors is, as soon as practicable –

- a) reported to the next ordinary meeting of the Council; and
- b) incorporated in the minutes of that council meeting. (s. 80A(2))

Council also records each Assembly of Councillors on its website at www.moorabool.vic.gov.au.

A record of Assemblies of Councillors since the last Ordinary Meeting of Council is provided below for consideration:

- Assembly of Councillors – Wednesday 17 April 2013 – Draft Tourism and Events Strategy
- Assembly of Councillors – Wednesday 17 April 2013 – Draft Road Management Plan
- Assembly of Councillors – Wednesday 17 April 2013 – Community Grants – Summer Round
- Assembly of Councillors – Wednesday 17 April 2013 – Annual Budget

Recommendation:

That Council receives the record of Assemblies of Councillors as follows:

- **Assembly of Councillors – Wednesday 17 April 2013 – Draft Tourism and Events Strategy**
- **Assembly of Councillors – Wednesday 17 April 2013 – Draft Road Management Plan**
- **Assembly of Councillors – Wednesday 17 April 2013 – Community Grants – Summer Round**
- **Assembly of Councillors – Wednesday 17 April 2013 – Annual Budget**

12.3 Section 86 - Delegated Committees of Council - Reports

Section 86 Delegated Committees are established to assist Council with executing specific functions or duties. By instrument of delegation, Council may delegate to the committees such functions and powers of the Council that it deems appropriate, utilising provisions of the Local Government Act 1989. The Council cannot delegate certain powers as specifically indicated in Section 86(4) of the Act.

Section 86 Delegated Committees are required to report to Council at intervals determined by the Council.

Councillors as representatives of the following Section 86 – Delegated Committees of Council present the reports of the Committee Meetings for Council consideration.

Committee	Meeting Date	Council Representative
Elaine Recreation Reserve Committee of Management	5 March 2013	Cr. Sullivan
Greendale Recreation Reserve Committee of Management	21 March 2013	Cr. Toohey
Blacksmith's Cottage and Forge Advisory Committee of Council	26 March 2013	Cr. Comrie

Recommendation:

That Council receives the reports of the following Section 86 - Delegated Committees of Council:

- **Elaine Recreation Reserve Committee of Management meeting of Tuesday, 5 March 2013.**
- **Greendale Recreation Reserve Committee of Management meeting of Thursday, 21 March 2013.**
- **Blacksmith's Cottage and Forge Advisory Committee of Council meeting of Tuesday, 26 March 2013.**

Attachment - Item 12.3(a)

ELAINE RECREATION RESERVE COMMITTEE OF MANAGEMENT

<u>SUBJECT</u>	<u>Meeting opened by</u>
MINUTES OF MEETING HELD 5TH MARCH, 2013	
Ron Read, Diane Cook, Joyce Read, James Connell, Rod Armstrong, Mick Atkins, Russell Ford,	
Apologies:	Dave Wells, Aileen McKee, Murray Arnel
Date & Time:	3/05/2013
Venue:	Rec. Reserve Club Room
CORRESPONDENCE FINANCIAL REPORT OTHER BUSINESS AS FOLLOWS:-	Nil action required \$11,873.34 as at 31/1/13
Topic	ACTION
Summer Grant	Submitted to Shire Council
Master Plan	Sportsground Fencing discussed and the Committee feels that it is not necessary, and that it would distract from the appearance of the reserve.
	Shade cover over the Playground would be beneficial.
	MOST IMPORTANT - upgrade of Toilet Block to gain disabled access.
	Formalised Car Network to be fully discussed with Shire when this stage is on drawing board.
	A NEW PAVILION TO CATER FOR COMMUNITY USE TO BE BUILT IN THE FUTURE
Fund Raisers	Diane Cook to convey outcome of discussion to Taila at Shire
	Rod Armstrong to be caller.
Security	James Connell to check date
Maintenance	Ron Read to follow up.
Results of Sporting	
Teams	U14 Cricket Team in 4. Senior Cricket Team in Grand Final. Junior Tennis Team C2. in Finals.
	NEXT MEETING TO BE HELD 2ND APRIL, 2013
	MEETING CLOSED 8.15 PM

Attachment - Item 12.3(b)

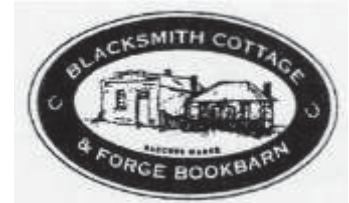
Greendale Reserves Committee of Management

Attendees:	Phil O'Keefe, Paul Hilder, Nick Myrianthis, Tammy Morgan, John Speed, Troy Furlong,	
Apologies:	Eddie Salwe, Simon Lidgett, Peter Mchalik,	
Date & Time:	Thursday 21 st March 2013, 7.30pm	
Venue	Greendale CFA	
Issue	Action	Timeframe
Previous minutes	February 2013 minutes were confirmed	
Matters arising		
Community Grants	Application submitted by Phil	
MSC Services audit	Completed by Phil	
Reserve c/r Kangaroo & Lacote -	Adjacent neighbours wish to purchase. MSC require a submission in writing. Nick to inform.	
Leak at inlet to tap in men's toilet Leak in supply from tank to rotunda tap	Repaired by MSC	
Bent goal post at Egan's Reserve	MSC straightened and advise that it is useable	
Quote required for SS top on BBQ	Nick to ask Kane Pickereing, Tammy to get 2nd quote.	2 months
Keys required for BBQ & control of lights at Egan's	Provided by MSC.held by Phil	
Schedule of working bees	See General Business	
Correspondence		
13/3/13, MSC	Receipt of Grant application	
18/3/13, MSC	Advising repair of plumbing , goal post at Egan's Res Pipe has been left exposed	
Treasurers Report	Nil	
General Business		
Egan's Reserve as Place of Last Resort	Bore and pipework is in place to fill tank at toilets. Direction required form MSC as to how best make the water accessible in an emergency.	2 months
Maintenance of garden beds at Egan's Reserve	Options discussed: <ul style="list-style-type: none"> • Hiring a gardener. Tammy, Paul to seek quotes Engaging local community members. Tammy to search options form other community gardens	2 months
Working Bee Roster	<ul style="list-style-type: none"> • Regular tasks: staining posts on playground equipment required at least annually, cleaning rotunda required 3-4 times per year. Other tasks required SAP: rebuying water supply pipe to Rotunda, rehanging tennis court gate. 	Deferred to next meeting
Greendale Social Club interested in running drive in movie at Egan's Reserve	Supported by CoM	

Meeting closed 8.30pm		
Next meeting	7.30pm Wednesday 22 nd May 2013	

Item: E Bookings for Egan's Reserve			
23/09/12		Pony club	Confirmed
24/11/12	Saturday	Greendale Market	Confirmed
02/12/12	Sunday	Greendale Social Club Xmas function	Confirmed
09/12/12	Sunday	MSC – Blackwood evacuation exercise	Confirmed
15/12/12	Saturday	Rebecca Arthur 0431 702 973 1 st birthday party 11.30am – 4pm	Confirmed
26/01/2013	Saturday	Judy Cooper – Family BBQ 5368 1863	Confirmed
28/01/13	Monday	Beth Fernandez 0433 078 116 1 st birthday party	
17/02/2013	Sunday	Fiona & Shane – 1st Birthday Party 12.30pm onward 0408 307 461	Confirmed 21/1/13
15/04/2013	Sunday	Compass expeditions motorcycle tours – Gathering of past clients	Confirmed

Attachment - Item 12.3(c)



Minutes

Committee of Management: Bacchus Marsh Blacksmith's Cottage & Forge Special Committee

Date of Meeting: Tuesday, 26 March 2013

Time of Meeting: 7.30 p.m.

Venue: Supper Room, Main Street, Bacchus Marsh

Minute taker:	Betty Charge.
Apologies:	Peter Richards, Ken Sheehan, Alastair Gosnold, Jean Lycette, Sharron Dickman.
Attendees:	Allan Comrie (Acting Chairperson), Chris Stancliffe, Geoff Stancliffe, Margaret Simpson, Helen Whiteley, Lyn Egan, Marjorie Goodchild, Betty Charge.
	Apologies Moved: M. Simpson; Seconded: M. Goodchild; Carried.

Confirmation of quorum yes no

Item A Business Arising			
Minutes of Previous Meeting			
Discussion:		Resp	Due
<p>1. Shire Capital Improvement Program submission - A. Comrie advised after discussion with M. Simpson, a very productive meeting was held with Dawn Tschujasehenko (Shire), J. Lycette, H. Whiteley, S. Dickman and M. Simpson attended. Restoration of Cottage porch, police cell, & fence were discussed. Advice from W. Jacobs, architect, received to set aside \$500 for Annex 3 which needs repair. Dawn T. advised competition from groups for funds is high; funding at the EoFY 2013 is possible and recommends project be ready for request, being mindful of competition.</p> <p>(i) the Police Cell restoration is ideal for Shire Summer Grants program – plan to consult with community groups to undertake work.</p> <p>(ii) fence repair is uncertain – to be considered at a later time.</p> <p>M. Goodchild inquired to whom request be made – H. Whiteley advised Dawn T. has the various project plans and will await our application.</p> <p>2. Website – L. Egan advised she had spoken with Jenny Tassone, Bacchus Hill Winery, re their website which can easily be updated by an authorised administrator, and shall now contact the website designer. It is proposed our site will have a similar setup. Expect the advertised start-up will cost \$1800.</p> <p>3. Margaret Moritz Memorial Award – M. Simpson contacted Paul Tatchell, Chair of the HAC – awaiting his reply. Dawn T. advised the Shire Mgt Group is in discussion – Gavin Alford will report when advised.</p>	<p>Shall follow up next week.</p>		

Item: B Correspondence – distributed by C. Stancliffe				
Discussion:		Action items:	Resp	Due
Inward Correspondence –March 2013				
KanKlean invoice	25.02.13 *			
Holy Trinity - ccount for copying newsletter	04.03.13 *			
Origin – electricity account	04.03.13 *			
National Bank Statement	06.03.13 *			
Wilsons Timber & Hardware account	06.03.13 *			
KanKlean invoice	11.03.13 *			
Telstra account	18.03.13 *			
Jim’s Mowing account	18.03.13 *			
	20.02.13	*Forwarded to A. Gosnold, Treasurer.		
1. Kate Westbrook, Moorabool Shire, Email re electricity provider	18.03.13			
2. Kate Westbrook, Moorabool Shire, Email re Vibrant Communities Conference	19.03.13			
3. Wendy Jacobs Email re demolition and reconstruction of Cottage Porch	22.03.13			
4. BM College re Student Community Relationships.	25.03.13			
National Bank re Term Deposit.	25.03.13 *			
Outward Correspondence				
Nil				
1. Kate Westbrook – Email re electricity provider: advises site account can be attached to Shire account (Procurement Australia) via AGL to attract better rates. M. Simpson advised she contacted Origin (present provider) advised no exit fees apply. New rate would benefit by .6C per Kwh – though saving is small, L. Egan suggested we investigate change. Changeover could take 3 months. Rate from Origin did not compare.		Moved: L. Egan; Seconded, M. Goodchild; Carried. M. Simpson to follow up.		
2. Kate Westbrook – Email re Vibrant Communities Conference on 20.04.13, 9.30am to 5.30. Considered little gain for our site.				
3. Wendy Jacobs Email re porch – distributed to meeting; assessment itemises proposed repairs, together with invoice re design, plans and 50% fees.				
4. BM College re Student Community Relationships. M. Simpson recalled recent incident with Year 9 students visiting site when discussions with accompanying teacher proposed visits each week by students from Year 10 to interact with site volunteers re history. To activate proposal, volunteers may require “Working with Children” certificate if unaccompanied by teaching staff. Teacher expected to commence in April. Considered it is not possible to meet April start; further that teaching staff are necessary, if volunteers are not “Working with Children” certified. M. Simpson commented that site is trying to retain connection with schools.		H. Whiteley to follow up proposal to evaluate possibility.		
		Correspondence Moved: C. Stancliffe, Seconded: H. Whiteley; Carried.		

C. Treasurer's Report

– Due to absence of A. Gosnold, Treasurer's Report distributed by B. Charge.

<p>February 2013 Chq.944, 22/01, Holy Trinity, Photocopying. 51.48 Chq.945, 13/02, Telstra, phone & internet (Jan & Feb) 178.00 Chq.946, 13/02, Origin, electricity. 243.73 Chq.947, 13/02, KanKlean, 31/12, 15/1, 28/1, 11/2. 300.00 Monthly Total \$773.21</p> <p>March 2013 Chq.948, 08/03, Australia Post, PO Box. 99.00 Chq.949, 14/03, Wilsons Hardware 27.50 Chq.950, 16/03, KanKlean, 25/2, 12/3. 150.00 Chq.951, 16/03, Creative Electricity, power point for Wheelwright Shed 187.00 Chq.952, 16/03, Alex Bruse, Chaff cutter repair. 103.07 Chq.953, 16/03, Holy Trinity, Photocopying. 23.80 Chq.054, 16/03, Jean Lycette, cleaning goods. Monthly Total \$590.37</p> <p>Bank Account Balance at 28.02.2013 Opening Balance: \$11,576.51 Closing Balance: \$10,632.77</p> <p>It was noted the Treasurer's Report may be incomplete as no Income is listed. February Minutes noted receipt of cash from Cottage & Bookbarn being passed to Treasurer.</p>				
				<p>Treasurer's Report subject to receiving Income report: Moved, L. Egan; Seconded, H. Whiteley, Carried.</p> <p>Treasurer's Report to be tabled at all future meetings.</p>

Item: D Other Reports.

Discussion:	Action items:	Resp	Due
<p>Collections Report – In absence of J. Lycette, report read to meeting by C. Stancliffe.</p> <ul style="list-style-type: none"> Request by Motor Camp for brochures – have delivered some in early March. The planned visit by Grant Lodge residents was cancelled as the day was too hot. Another date to be confirmed. Reported to Shire that a dead animal (? Rat) was in the kitchen ceiling (above calico). It was found on Friday, two days before Harvest Festival – nothing done. The smell and mess made us wonder whether we should open that room. With air movement and citronella "drops" we decided it was all right to open. The day was slow, then a steady stream and a good result of about 65 signing the visitor's book – mainly family groups. Many thanks to Elizabeth Bell and friends spinning in the Forge, and Beck Goodchild with 			

<p>her metal sculptures in the yard. Harvest produce provided by local growers and coordinated by M. Goodchild was extra interest. Thanks to one and all.</p> <ul style="list-style-type: none"> • Donations – an old book “History of Ballarat” and some interesting linen items. • Gutters were cleaned on Friday, 8 March. Opened site gate access to do west-wall and gutters. <p>Further Report by M. Simpson:</p> <ul style="list-style-type: none"> • Harvest Festival, Sunday 17 March, was a success. Over 60 people visited the Cottage including visitors from China, South Korea and Switzerland. Takings totalled just over \$30. The Bookbarn takings were pleasing, confirming its role as the complex’s major fund-raiser. In light of our “free entry” policy, we need to reinforce the value of volunteers’ work in facilitating visitation and in making people’s visit enjoyable and informative. • Tony, Absolute Pest Control, has removed decaying corpse of a possum from the ceiling of the Cottage kitchen (see ref to “rat” in J. Lycette’s report). Clean-up problem remains, especially the calico ceiling and bodily fluids which dribbled down one upright strut of wall. Need to overcome remaining smell. Tony found entry point of possum(s). Strong possibility there is another possum in roof. Suggests installing a cage which allowing possum to leave the roof but prevents its re-entry. Quote \$418, inc. GST. • Cottage electricity is at present turned off. Evidence vandals have entered and caused some damage to the property. The hasp of the lock on the cellar has been ripped off from its fastening. (refer “Bookbarn”) • National Trust Heritage Month is April – our weekend display will be open 10.00-4.00 on Sat, 20 Apr and Sun 21 Apr – theme is “Community Milestones”. Suggestions, ideas for display within theme are very welcome. Alex Bruse is progressing well with restoration of the chaff cutter. • H. Whiteley and myself attended a very helpful workshop sponsored by Public Records Office of Victoria (PROV), on making the most of your collection. • M. Goodchild noted an offer of donation of toys from 1960s was appreciated but declined. 	<p>M. Goodchild to clean ceiling & wall.</p> <p>H. Whiteley to contact Absolute Pest Control to install cage. Moved: H. Whiteley; Seconded: C. Stancliffe; Carried.</p>		
<p>Bookbarn Report – H. Whiteley</p> <ul style="list-style-type: none"> • A wonderful book donation came to light. Withers, “A History of Ballarat” (1870). C. Stancliffe took it to CHHA meeting. S. Dickman felt it should stay in the Reference section of the Forge. • Accompanied M. Simpson to a PRO workshop held in BM – very informative, with many ideas.. • Usual trips to the transfer station, excess books. • 2 new volunteers, Ian Dakin and Anne van Alkemade. • Secondary College has followed up its visit with a plan of Voluntary Community Service for Friday sessions at the Bookbarn. Protocols and Volunteers’ agreement are being considered before 19 April, the proposed start date. Have had further contact from College requiring our agreement on making the BMSC Voluntary Service/Community Project a local Communities Partnership grant submission to the NAB. Expecting letter of agreement. • Harvest Festival weekend was a great success. 			

<p>Forge/Bookbarn takings were \$347.</p> <ul style="list-style-type: none"> • Friday, 22 March, on-duty volunteer and myself found electricity off at the Forge. Personal alarm (panic button) was sounding. We checked power boxes, phoned Security Co. in Ballarat and electrician. Waited in semi-dark until with help found a power box on the Cottage verandah which had been switched off. Suggest occurred same day as lock on cellar was broken. C. Stancliffe was notified by Security Co.re failing battery back-up. • Bookbarn float money collection/drop-off to be arranged while C. Stancliffe is in WA during April. • L. Egan and myself have been clearing the office, have separated Cottage and Bookbarn matters. Filing cabinet contains many empty files which can now be filled by storeroom's filing systems contents. 			
<p>C.H.H.A. Report. – C. Stancliffe .</p> <ul style="list-style-type: none"> • Meeting, 2 March 2013 at Invermay. No formal report. 			
<p>Business Plan – In absence of S. Dickman – no formal report.</p>			
<p>Building Works – H. Whiteley on behalf of P. Richards</p> <ul style="list-style-type: none"> • After Feb. meeting, have followed up small amount of salt blooms found along the Forge floating floor (ramp), east wall. W. Jacobs (architect) attended and advised: salt bloom is minor but need to watch it. Remnants of salt removal poultice wedged in space between floor and wall. Wendy removed it to permit air flow to the wall. • Wendy checked the Forge façade. Following heavy rain, long drips down the frontage; advised to use a soft car wash brush and water to clean any areas of concern. The leaky botchy look is the aim – a “changing wearing streetscape”. • Paint shed – air gaps repaired but more have become evident with crumbling outer timber. Suggested on-going maintenance for paint shed, add \$500 to each work order on site. • Inverloch trees – checked the effect on Forge wall. • Laundry/toilet shed – Checked recent work, noting the aging weatherboards on north face wall need replacing with old ones from scrap heap as replacements – part of ongoing maintenance, part of \$500, above. • Capital Works Program – Wendy asked us to keep in touch. Her plans for Cottage portico now provided. (see Annex A). • Visited K. Sheehan at St. John of God Hospital following surgery for removal of tumour. Flowers and card had been received from Committee. • Friday, 22 Mar, A. Whiteley attended site and reconnected wire fence adjoining Inverochy. 			
<p>Heritage Advisory Committee – M. Simpson.</p> <ul style="list-style-type: none"> • Still to have contact with Paul Tatchell, Chair. 			

Item E: General Business

<p>PROV Workshop M. Simpson advised Bacchus Marsh is one of 3 sites included in the theme "What's in a Name". Site could contribute items invented in Bacchus Marsh, e.g., the Dethridge Water Wheel, the Marshman Radio.</p> <p>Heritage Weekend Weekend of 20-21 April 2013 as part of National Trust Heritage month. Flyers advertising site's contribution to be prepared. Suggested story boards for use with photos or objects would be a good inclusion. Materials produced would be retained for future use.</p> <p>Email from Kate Westbrook: Small grants for small communities – considered not applicable.</p> <p>Free Entry – M. Simpson mentioned that volunteers for Harvest Festival again questioned the "free entry". Takings were good (\$30) with Bookbarn having better receipts. L. Egan suggested next Newsletter highlight site visitations and how income is spent for site.</p> <p>Digitising records – M. Simpson inquired progress – to be referred to A. Gosnold for update.</p> <p>M. Goodchild noted the loaned table cloth at recent wedding is still to be collected.</p> <p>H. Whiteley asked for suggestions for Guest Speaker for AGM, 27 August 2013, to be emailed to M. Simpson or herself.</p> <p>A Comrie, on behalf of Shire, reported it is considered by Council that our Committee has the best reporting schedule with the most instructive minutes content. Shire has several groups which do not attend to their reporting schedules.</p>	<p>B. Charge to prepare flyer.</p> <p>Sub-Committee to prepare story boards, H. Whiteley, M. Simpson, M. Goodchild, B. Charge.</p>		
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Next Meeting Date: Tuesday, 23 April 2013
Time: 7.30 p.m.
Venue: Supper Room, Main Street, Bacchus Marsh
Meeting closed at: 9.00 p.m.
Forward Meeting Dates: Tuesday, 28 May 2013 (Forge Bookbarn); Tuesday, 25 June 2013.

ANNEX A

Wendy Jacobs

Architect and Heritage Consultant

15 Dana Street, Ballarat 3350,

Postal Address: Box 193, Ballarat Victoria 3353, Australia

Telephone 03 5332 9182

E- mail: archijac@netconnect.com.au

ABN 97 850 078 747

Bacchus Marsh Blacksmiths Forge Building

Heritage Victoria Register HO462

Moorabool Planning Scheme HO8

Demolition of existing porch to cottage and reconstruction of porch

Background

The existing porch appears to be a late 20th century replacement of the original porch. Early photos show a porch of similar size and form but are not clear enough for precise detail. Photographs in what appears to be the 1970s show the porch completely overgrown with a creeper. It is my supposition that the porch was removed as part of the rescue work done in the 1970s by the Lions Club and that the existing porch was constructed at that time.

The extant posts are round timbers and although the porch appears to replicate the roof form and general form of the original porch as seen in early photographs, the detailing appears “rustic”. The porch is now showing signs of disrepair and in need of maintenance. It is my opinion that it should be reconstructed in a more refined manner to echo the finish of the cottage.

Schedule of works.

See drawings.

Remove the existing porch.

Reconstruct the porch with square posts, similar roof form and more refined detailing of the timber infill.

Permits

A permit or permit exemption will be required from Heritage Victoria for the works.

A check will need to be made to see if a Building Permit is required for these works.

Costs

Architects fees to research and prepare drawings for the porch \$1650

Engineers fee for new pads to posts \$1320

13. NOTICES OF MOTION**13.1 Cr Edwards: N.O.M. No. 228 – Darley Park Ball Protection Fencing****Motion**

That \$5,000 be made available from the East Moorabool Recreation Reserve Fund to the Darley Football and Netball Club to support the funding application to AFL Victoria's 'Football Infrastructure Program' to have Ball Protection Netting installed at the southern end of the Darley Park Sportsground. The Ball Protection Netting is required to prevent users of the adjacent playground from being struck with balls when the sportsground is in use.

Preamble

The Darley Park Football Netball Club will apply to AFL Victoria for a grant of \$10,000 toward the installation of the ball protection netting. The total project cost is \$22,000 with the balance of the funding provided by the Darley Senior and Junior Football Netball Clubs and the Ballarat Football League.

Attachment - Item 13.1

Mr Rob Croxford
Chief Executive Officer
Moorabool Shire Council
PO Box 18
BALLAN VIC 3342

24 April 2013

Dear Rob,

Notice Of Motion –Darley Park Ball Protection Fencing

In accordance with the Council's Meeting Procedure Local Law No. 8 Section 28 – Notice of Motion, please accept this Notice of Motion for placement on the agenda of the Ordinary Meeting of Council to be held on 1 May 2013.

Motion

That \$5,000 be made available from the East Moorabool Recreation Reserve Fund to the Darley Football and Netball Club to support the funding application to AFL Victoria's 'Football Infrastructure Program' to have Ball protection Netting installed at the southern end of the Darley Park Sportsground. The Ball Protection Netting is required to prevent users of the adjacent playground from being struck with balls when the sportsground is in use.

Preamble

The Darley Park Football Netball Club will apply to AFL Victoria for a grant of \$10,000 toward the installation of the ball protection netting. The total project cost is \$22,000 with the balance of the funding provided by the Darley Senior and Junior Football Netball Clubs and the Ballarat Football League.



Cr David Edwards
East Moorabool Ward

14. URGENT BUSINESS

15. CLOSED SESSION OF THE MEETING TO THE PUBLIC**15.1 Confidential Report****Recommendation:**

That pursuant to the provisions of the Local Government Act 1989, the meeting now be closed to members of the public to enable the meeting to discuss matters, which the Council may, pursuant to the provisions of Section 89(2) of the Local Government Act 1989 (the Act) resolve to be considered in Closed Session, being a matter contemplated by Section 89(2) of the Act, as follows:

- (a) personnel matters;
- (b) the personal hardship of any resident or ratepayer;
- (c) industrial matters;
- (d) contractual matters;
- (e) proposed developments;
- (f) legal advice;
- (g) matters affecting the security of Council property;
- (h) any other matter which the Council or special committee considers would prejudice the Council or any person;
- (i) a resolution to close the meeting to members of the public

16. MEETING CLOSURE