

Moorabool Community Infrastructure Framework

TECHNICAL REPORT

Community Infrastructure Needs Analysis

PART B: Detailed needs assessment data

UTILISATION ASSESSMENT RESULTS

April 2019

This document provides the detailed results of the Utilisation Assessment.

Provided separately:

PART A: Key findings and recommendations

For more information about the Community Infrastructure Framework and the assessments used to inform this report, please refer to the Moorabool Community Infrastructure Planning Policy and Community Infrastructure Planning Process on Council's website.

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4 yr old kindergarten

All Utilisation Assessment data is provided in Part A Needs Analysis Key Findings and Recommendations Report – Attachment A '4 year old kindergarten' (refer to the Utilisation Assessment findings section).

Basketball court (competition)

A full Utilisation Assessment was not applied to Basketball court (competition). Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Centre-based meals

A full Utilisation Assessment was not applied to Centre-based meals. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Community venue - district

Refer to the section 'Multipurpose community rooms'

Community venue - local

Refer to the section 'Multipurpose community rooms'

Community venue - municipal

Refer to the section 'Multipurpose community rooms'

Cricket oval (competition)

Refer to the section 'Sports grounds'

Dementia programs

A full Utilisation Assessment was not applied to Dementia programs. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Football oval (competition)

Refer to the section 'Sports grounds'

Lawn bowls

A full Utilisation Assessment was not applied to Lawn bowls. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Library (centre-based)

All Utilisation Assessment data is provided in Part A Needs Analysis Key Findings and Recommendations Report – Attachment B ‘Libraries’ (refer to the Utilisation Assessment findings section).

Long day care

A full Utilisation Assessment was not applied to Long Day Care. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Maternal and Child Health

All Utilisation Assessment data is provided in Part A Needs Analysis Key Findings and Recommendations Report – Attachment E ‘Maternal and Child Health’ (refer to the Utilisation Assessment findings section).

Multipurpose community room

Ballan & District Community House

The BDCH provided this assessment with confidential booking data for January to November 2018 that cannot be published here.

Halls in small towns and rural areas

Facility	Estimated booked hours (last 12 months)	% of max availability (9am to 9pm, 352 days)	Comparison with the Utilisation Standard of 70% overall utilisation	Source for estimated booked hours
Blackwood Hall	1,200	28%	<i>Significantly below</i>	Committee of Management
Gordon Public Hall	1,496	36%	<i>Significantly below</i>	
Elaine Mechanics Institute Hall	276	7%	<i>Significantly below</i>	
Lal Lal Soldiers Memorial Hall	388	9%	<i>Significantly below</i>	
Millbrook Community Centre	844	20%	<i>Significantly below</i>	
Wallace Public Hall	0	0%	<i>Significantly below</i>	

Bacchus Marsh Public Hall & Supper Room

	Actual booked hours (last 12 months)	% of max availability (9am to midnight, 352 days)	Comparison with the Utilisation Standard of 70% overall utilisation	Source for estimated booked hours
Public Hall	1,568	25%	<i>Significantly below</i>	Committee of Management
Supper Room	941	15%	<i>Significantly below</i>	
Kitchen	723	12%	<i>Significantly below</i>	

Rooms and facilities managed through Council’s online booking system

Facility	Estimated booked hours (last 12 months)	% of max availability (availability varies room-to-room*)	Comparison with the Utilisation Standard of 70% overall utilisation	Source for estimated booked hours
Darley Civic & Community Hub pavilion and community room	393	14%	Significantly below	MSC facilities booking system
Darley Early Years Hub Community Room	732	24%	Significantly below	
Lerderderg Library James Young Room 1	1,581	28%	Significantly below	
Lerderderg Library James Young Room 2	1,529	27%	Significantly below	
Lerderderg Library Geoffrey Hine Room	778	19%	Significantly below	
Lerderderg Library Jean Oomes Room	No data			

* refer to the original booking data for more information about the hours of availability for each room.

Netball court (indoor competition)

A full Utilisation Assessment was not applied to Netball court (indoor competition). Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Netball court (outdoor competition)

A full Utilisation Assessment was not applied to Netball court (outdoor competition). Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Seniors group

A full Utilisation Assessment was not applied to Seniors groups. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Skate or BMX park

A full Utilisation Assessment was not applied to Skate and BMX parks. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Soccer pitch (competition)

Refer to the section ‘Sports grounds’

Social support group

A full Utilisation Assessment was not applied to Skate and BMX parks. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Sports grounds – cricket, football and soccer

	WINTER			SUMMER		
		max # weekly hours of active use	# per week active use		max # weekly hours of active use	# per week active use
Darley Park Oval	Football	25	24	Cricket	25	22
Maddingley Park Oval	Football	25	38	Cricket	25	no data
Maddingley Park Siberia	Football	35	0	Cricket	25	no data
Mason's Lane east	Soccer & dog obedience	25	20	Cricket & dog obedience	25	14
Mason's Lane west	Soccer	25	15	Cricket	25	8
Mason's Lane Athletics	n/a	n/a	n/a	Athletics	25	6
Darley Civic Hub	Football & Soccer	25	19	Cricket & Soccer	25	21
Ballan Rec Reserve	Football	25	17.5	Cricket	25	20.5
Dunnstown Rec Reserve	Football	25	16.5	Cricket	25	11
Wallace Rec Reserve	Football	25	19	Cricket	n/a	n/a
Bungaree Rec Reserve	Football	25		n/a	n/a	n/a
Gordon Rec Reserve	Football	25	17	n/a	n/a	n/a

Swimming pool - indoor

A full Utilisation Assessment was not applied to Skate and BMX parks. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Swimming pool - outdoor

A full Utilisation Assessment was not applied to Skate and BMX parks. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Tennis court (competition)

A full Utilisation Assessment was not applied to Skate and BMX parks. Refer to Part A Needs Analysis Key Findings and Recommendations Report.

Youth space

All Utilisation Assessment data is provided in Part A Needs Analysis Key Findings and Recommendations Report – Attachment O ‘Youth spaces and youth support’ (refer to the Utilisation Assessment findings section)..